

**City of Firebaugh FY 2014-15 Budget**  
**Position Control**  
**Authorized Positions & Pay Ranges**

POSITION	Auth Pay @ 07/01/13		FY 2013-14 Proposed		
	Minimum Annual \$	Maximum Annual \$	Authorized FTEs	Changes FTEs	Proposed Authorized FTEs
<b><u>Administration</u></b>					
City Manager	Contract		1.00	0.00	1.00
<b><u>City Clerk</u></b>					
City Clerk (Vacant)	-	-	0.00	0.00	0.00
Executive Assistant / Deputy City Clerk	37,482	55,377	1.00	0.00	1.00
<b><u>Finance</u></b>					
Director of Finance	51,688	76,367	1.00	0.00	1.00
Clerk Assistant	10,920	10,920	0.50	0.00	0.50
Account Technician II	26,499	39,151	1.00	0.00	1.00
Account Technician III	29,266	43,239	1.00	0.00	1.00
<b><u>Fire</u></b>					
Volunteer Fire Chief (stipend)	20,000	20,000	1.00	0.00	1.00
<b><u>Police</u></b>					
Chief of Police	60,424	89,274	1.00	0.00	1.00
Lieutenant	49,629	73,324	0.00	1.00	1.00
Sergeant	48,131	67,507	1.00	0.00	1.00
Police Officer	39,603	55,546	9.00	0.00	9.00
Reserve Officer (part time)	15,600	20,800	4.00	0.00	4.00
Lead Dispatcher	32,386	47,848	1.00	0.00	1.00
Dispatcher	25,022	36,969	3.00	0.00	3.00
Dispatcher (part time)	12,511	12,511	1.00	0.00	1.00
<b><u>Planning, Building &amp; Code Enforcement</u></b>					
Senior Center / Recreation Coordinator	29,661	43,823	1.00	0.00	1.00
Building Inspector/ Code Enforcement (vacant)	46,384	68,530	0.00	0.00	0.00
<b><u>Public Works</u></b>					
Director of Public Works	54,288	80,208	1.00	0.00	1.00
Water / Sewer Lead Operator	45,448	67,147	1.00	0.00	1.00
Water / Sewer Operator Trainee	27,206	31,495	1.00	0.00	1.00
Water / Sewer Operator I	32,302	47,725	0.00	1.00	1.00
Water / Sewer Operator II	35,610	52,612	0.00	0.00	0.00
Utility Maintenance I	25,210	37,246	2.00	0.00	2.00
Utility Maintenance II	27,227	40,227	3.00	0.00	3.00
Utility Maintenance III	30,805	45,513	2.00	0.00	2.00
Mechanic	33,093	48,893	1.00	0.00	1.00
Maintenance Worker (part time)	7,280	7,280	0.50	0.00	0.50
Custodian Facility Maintenance	25,875	38,229	1.00	0.00	1.00
<b>Totals</b>			<b>40.00</b>	<b>2.00</b>	<b>42.00</b>

Note: Pay ranges does not include special pay, i.e. certification, longevity, merit, etc.

# Payroll Allocation Summary

Fiscal Year 2014 / 2015

## Payroll Allocation Summary

### Public Works Director

General Fund	2%
Airport	3%
Measure C	15%
Water Department	26%
Sewer Department	26%
Lighting & Landscaping	4%
Gas Tax	15%
Solid Waste	<u>9%</u>
	100%

### Water/Sewer Lead Operator

Water Department	50%
Sewer Department	<u>50%</u>
	100%

### Water/Sewer Operator Trainee

Water Department	50%
Sewer Department	<u>50%</u>
	100%

### Mechanic

General Fund	49%
Measure C	15%
Water Department	18%
Sewer Department	17%
Successor	<u>1%</u>
	100%

### Water/Sewer Operator (New Hire)

Water Department	50%
Sewer Department	<u>50%</u>
	100%

### Utility Maintenance I

General Fund	20%
Measure C	20%
Water Department	20%
Sewer Department	20%
Landscaping	<u>20%</u>
	100%

### Facilities Custodian

General Fund	40%
Water Department	20%
Sewer Department	20%
Community Center	15%
Successor	<u>5%</u>
	100%

### Utility Maintenance II - 3

Water Department	50%
Sewer Department	<u>50%</u>
	100%
TDA	30%
Water Department	30%
Sewer Department	20%
Gas Tax	<u>20%</u>
	100%

General Fund	10%
TDA	20%
Measure C	20%
Water Department	25%
Sewer Department	<u>25%</u>
	100%

### Utility Maintenance III - 2

TDA	30%
Water Department	25%
Sewer Department	25%
Gas Tax	<u>20%</u>
	100%

TDA	25%
Water Department	20%
Sewer Department	20%
Light & Landscape	20%
Gas Tax	<u>15%</u>
	100%

## Payroll Allocation Summary

Police Chief  
General Fund 100%

Police Lieutenant - New Position  
General Fund 100%

Police Sergeant  
General Fund 100%

Police Officer - 8  
General Fund 100%

Reserve Officer - 8  
General Fund 100%

Dispatcher - 4  
General Fund 100%

Part-Time Dispatcher - 1  
General Fund 100%

Police Officer - Grant  
Law Enforcement 100%

## Payroll Allocation Summary

### City Manger

General Fund	15%
Water Department	27%
Sewer Department	26%
Light & Landscape	1%
Solid Waste	2%
Successor	<u>29%</u>
	100%

### Finance Director

General Fund	16%
Airport	1%
Water Department	27%
Sewer Department	26%
Light & Landscape	1%
Solid Waste	5%
Successor	<u>24%</u>
	100%

### City Deputy Clerk

General Fund	15%
Water Department	27%
Sewer Department	26%
Solid Waste	2%
Successor	<u>30%</u>
	100%

### Sr. Center / Recreation Coordinator

General Fund	70%
Water Department	15%
Sewer Department	<u>15%</u>
	100%

### Account Techniciannician II

Airport	2%
Water Department	32%
Sewer Department	32%
Solid Waste	30%
Community Center	4%
	100%

### Account Technician III

General Fund	17%
Water Department	27%
Sewer Department	26%
Successor	<u>30%</u>
	100%

### Part-Time Employee

General Fund	10%
Water Department	45%
Sewer Department	<u>45%</u>
	100%

# JUNE 2014

## FACILITY RENTALS

6/1/14	Dunkle Park Enclosed Area- Graduation Party
6/6/14	Dunkle Park Enclosed Area- Graduation Party
6/7/14	Dunkle Park Enclosed Area-Quinceanera
6/8/14	Dunkle Park Enclosed Area- Graduation Party Rodeo Grounds-Jaripeo
6/10/14	A/F Hall-River camp signups 12pm-5pm
6/11/14	Dunkle Park-Vaccine and license Clinic 5pm-7pm
6/14/14	Dunkle Park Enclosed Area- Birthday Party A/F Hall- Graduation Party
6/18/14	A/F Hall- Salvation Army Dinner 5pm
6/21/14	A/F Hall- Quinceanera Maldonado Park- Community Picnic Day 9am-1pm
6/22/14	Dunkle Park- Birthday Party Rodeo Grounds-Jaripeo
6/28/14	A/F Hall- Wedding

### **Council Chambers Rm**

Council Meeting 3<sup>rd</sup> Monday of Every Month at 7:00pm

Planning Meeting 2<sup>nd</sup> Monday of Every Month at 6:00pm

Oversight Board Meeting 3<sup>rd</sup> Thursday of Every Month at 11am

### **Dunkle Park Bldg.**

The Regional Culture Institute- Monday, Tuesday & Friday 10am-Noon

### **Dunkle Park Baseball Field**

Baseball Practice/Games- Feb. 1<sup>st</sup> -June 6<sup>th</sup> 5pm-9pm

### **Food Distribution**

Food Distribution every 4<sup>th</sup> Thursday of the month at Dunkle Park at 9am

Special Drought Distributions - Dunkle Park June 10, 21 & 24 @ 9am

Salvation Army Dinner Distribution every Wednesday at A/F Hall from 5pm to 7pm

### **Maldonado Park**

Outdoor Market every Thursday at 5pm

# JULY 2014

## FACILITY RENTALS

7/5/14	A/F Hall- Quinceanera Dunkle Park Enclosed Area- Fire Dept
7/6/14	Rodeo Grounds-Jaripeo
7/12/14	Dunkle Park Enclosed Area- Birthday Party A/F Hall- Quinceanera
7/19/14	A/F Hall-Wedding Dunkle Park Enclosed Area- Birthday Party
7/20/14	Rodeo Grounds-Jaripeo
7/24-7/27	Harvest Festival- Dunkle Park
7/25-7/26	Joaquin Murrieta Rodeo Grounds

### Council Chambers Rm

Council Meeting 3<sup>rd</sup> Monday of Every Month at 7:00pm

Planning Meeting 2<sup>nd</sup> Monday of Every Month at 6:00pm

Oversight Board Meeting 3<sup>rd</sup> Thursday of Every Month at 11am

### Dunkle Park Bldg.

The Regional Culture Institute- Monday, Tuesday & Friday 10am-Noon

### Dunkle Park Baseball Field

PAL Soccer games Tuesday 6pm-9pm and Saturday 9am-12pm

### Food Distribution

Food Distribution every 4<sup>th</sup> Thursday of the month at Dunkle Park at 9am

Salvation Army Dinner Distribution every Wednesday at A/F Hall from 5pm to 7pm

### Maldonado Park

Outdoor Market every Thursday at 5pm

## **Staff Report    City of Firebaugh Public works Department**

**To:** Mayor Chris DeFrancesco and City Council Member

**From:** Ben Gallegos, Public Works Director

**Date:** June 16, 2014 Council Meeting

### **Water/Waste Water**

The operation department has been working on the following:

1. Day to day operations of water/sewer plants.
2. Conducting preventative maintenance in the collections system.
3. Ripping and disking reclamation sites to prepare for upcoming Tomatek season.
4. Providing preventative maintenance on water/sewer plant equipment.
5. Conducting (Arkal System) filter trial at the waste water plant for removal of algae.
6. Spraying herbicides at waste water plant.

### **Streets**

The Street Department has been working on the following:

1. The PW crew has been performing street pothole repairs and street painting.
2. The new sweeper was delivered on June 3, 2014. Municipal Maintenance Equipment will be conducting training for the operation of the new street sweeper.

### **Parks**

The Crew has been working on the following:

1. They continue to respond to calls regarding dog issues; four dogs were taken to Country Veterinary and two dogs were adopted.
2. They have been working on repairing irrigation leaks throughout the City landscape and parks areas.

### **City Projects:**

1. Maldonado lights project: Contractor is expecting the sport sentry system to be in next week and will pull the wire at that time.
2. Rolfe Construction will start the Bee Hive Drive and Helm Canal Road water line project and the sanitary sewer manhole replacement in June.
3. PG&E started the vegetation removal and restoration for the City of Firebaugh. PG&E will replant City trees, based on the selection from the city's approved list, at 1:1 ratio.