

FIREBAUGH SUCCESSOR AGENCY ADMINISTRATIVE BUDGET (FISCAL YEAR 2016-17)

External Consultants

Attorney Costs	\$	20,000
Annual Audit	\$	6,000
Consultant Costs	\$	50,000
	\$	<hr/> 76,000

Successor Agency Expenses

Successor Agency rent and utilities	\$	7,500
Successor Agency supplies	\$	500
Successor Agency equipment	\$	500
Successor Agency publications	\$	500
Salaries and Benefits	\$	140,000
Internet hosting	\$	500
IT support	\$	1,000
Travel expenses/seminars	\$	500
Risk management/Insurance	\$	7,000
	\$	<hr/> 158,000

Oversight Board Expenses

Legal Costs	\$	15,000
Materials	\$	1,000
	\$	<hr/> 16,000

Estimated Grand Total

\$ 250,000

FY 2016-7 Administrative Activities

County correspondence/coordination	Successor Agency Staff, RSG, Legal Counsel
State correspondence/coordination	Successor Agency Staff, RSG, Legal Counsel
Prepare ROPS	Successor Agency Staff, RSG, Legal Counsel
Prepare admin budget	Successor Agency Staff, RSG, Legal Counsel
Oversight Board staff support	Successor Agency Staff, RSG, Legal Counsel
Management of dissolution activities	Successor Agency Staff, RSG, Legal Counsel
Disclosure Services	A.M. Peche
Annual Audit	Bryant Jolley
Manage/monitor finances	Successor Agency Staff, RSG
Agendas/minutes/Brown Act records assistance	Successor Agency Staff
