Proposed Water Rates

Tables 21 and 22 present the proposed fixed charges and variable charges respectively for the water system for the next five years. Table 21 includes the current fixed charges, fixed charges for April 1, 2019 developed in the tables above including the Industrial fixed charges, and the future fixed charges for implementation beginning on January 1, 2020 and each January 1 through FY 2022-23. Water fixed and variable charges beyond April 1, 2019 are increased by the percentages shown in the financial plan in Table 11.

Table 21
Proposed Water Fixed Charges

Classification	Current Rate	April 1, FY 18-19	January 1, FY 19-20	January 1, FY 20-21	January 1, FY 21-22	January 1, FY 22-23
Single-family Residential	$25.48	n/a	n/a	n/a	n/a	n/a
MFR <= 3 DU	$17.40	n/a	n/a	n/a	n/a	n/a
MFR => 4 DU & MH	$24.11	n/a	n/a	n/a	n/a	n/a
Motels & Cabins	$8.06	n/a	n/a	n/a	n/a	n/a
Public Authority/Schools	$64.70	n/a	n/a	n/a	n/a	n/a
Commercial	$42.08	n/a	n/a	n/a	n/a	n/a
Single Family Non-Metered (R1)	$22.93	n/a	n/a	n/a	n/a	n/a
Public Housing Authority Non-Metered (R2)	$35.84	$34.69	$35.73	$36.80	$37.90	$39.04
MFR => 4 DU & MH Non-Metered (R3)	$33.91	n/a	n/a	n/a	n/a	n/a
Motels & Cabins Non-Metered (R4)	$11.34	n/a	n/a	n/a	n/a	n/a
Meter Size		Fixed Charge ($ per month)				
All Customers Except Industrial						
5/8 & 3/4 inch	$0.00	$15.07	$15.52	$15.99	$16.47	$16.96
1 inch and smaller	n/a	$15.07	$15.52	$15.99	$16.47	$16.96
1-1/2 inch	n/a	$22.92	$23.61	$24.32	$25.05	$25.80
2 inch	n/a	$34.48	$35.51	$36.58	$37.68	$38.81
3 inch	n/a	$83.21	$85.71	$88.28	$90.93	$93.66
4 inch	n/a	$116.86	$120.37	$123.98	$127.70	$131.53
6 inch	n/a	$231.55	$238.50	$245.66	$253.03	$260.62
Industrial Included Volume						
2 inch 75	$205.23	$225.50	$232.27	$239.24	$246.42	$253.81
3 inch 100	$273.64	$300.67	$309.69	$318.98	$328.55	$338.41
4 inch 175	$478.88	$526.18	$541.96	$558.22	$574.97	$592.22
6 inch 325	$889.35	$977.19	$1,006.50	$1,036.70	$1,067.80	$1,099.83
14 inch 500	$1,368.22	$1,503.36	$1,548.46	$1,594.91	$1,642.76	$1,692.04

Table 22 provides the proposed variable charges for the water system. The table includes the current variable charges by rate tier, variable charges for the new rate structure for April 1, 2019 developed in the Study, and the future variable charges for implementation beginning on January 1, 2020 and each January 1 through FY 2022-23.

Table 22
Proposed Water Variable Charges

Classification	Current Rate	April 1, FY 18-19	January 1, FY 19-20	January 1, FY 20-21	January 1, FY 21-22	January 1, FY 22-23
	Variable Charge ($ per 1,000 gal)					
Single-family Residential						
Tier 1 - 0 to 12 units	$0.00					
Tier 2 - 13 to 22 units	$2.51					
Tier 3 - 23 to 32 units	$2.74					
Tier 4 - 33 and Over	$3.01					
Tier 1 - 0 to 7 units		$1.47	$1.52	$1.57	$1.62	$1.67
Tier 2 - 7 to 15 units		$1.84	$1.89	$1.95	$2.01	$2.07
Tier 3 - 15 and Over		$2.46	$2.53	$2.61	$2.69	$2.77
Multifamily Residential						
Tier 1 - 0 to 12 units	$0.00	$1.66	$1.71	$1.76	$1.81	$1.86
Tier 2 - 13 and Over	$2.51	$1.66	$1.71	$1.76	$1.81	$1.86
Commercial						
Tier 1 - 0 to 25 units	$0.00	$1.66	$1.71	$1.76	$1.81	$1.86
Tier 2 - 26 and Over	$2.74	$1.66	$1.71	$1.76	$1.81	$1.86
Industrial (Charge Over Included Volume)	$2.52	$2.96	$3.05	$3.14	$3.23	$3.33
Public Authority/Schools						
Tier 1 - 0 to 25 units	$0.00	$1.66	$1.71	$1.76	$1.81	$1.86
Tier 2 - 26 and Over	$2.74	$1.66	$1.71	$1.76	$1.81	$1.86
Landscape	n/a	$2.27	$2.33	$2.40	$2.47	$2.54
Las Deltas [1]						
Tier 1 - 0 to 5000 units	$2.74	$2.82	$2.90	$2.99	$3.08	$3.17
Tier 2 - 5001 and Over	$3.01	$3.10	$3.19	$3.29	$3.39	$3.49

[1] Contract rate.

Table 32
Proposed Wastewater Fixed Charges

Classification	Classification	Current Rate	April 1, FY 18-19	January 1, FY 19-20	January 1, FY 20-21	January 1, FY 21-22	January 1, FY 22-23
		Fixed Charge ($ per month)					
SF & Mobile Homes		$49.95	$50.41	$52.28	$54.22	$56.23	$58.32
MF <= 650 SF		$40.12	$41.74	$43.29	$44.90	$46.57	$48.30
MF > 650 SF		$49.95	$50.41	$52.28	$54.22	$56.23	$58.32
Cabins/Cottages		$33.48	$35.96	$37.29	$38.67	$40.11	$41.60
Travel Trailers		$33.48	$35.96	$37.29	$38.67	$40.11	$41.60
Restaurants Up to 25		$49.95	$59.82	$62.04	$64.34	$66.73	$69.20
Restaurants 26-50		$121.87	$134.85	$139.84	$145.02	$150.39	$155.96
Restaurants 51-75		$157.80	$178.36	$184.96	$191.81	$198.91	$206.27
Barb/Dry Clean/Retail		$40.02	$45.91	$47.62	$49.39	$51.22	$53.12
Laundries		$252.25	$274.00	$284.14	$294.66	$305.57	$316.88
Grocery (full with grinders)		$49.87	$69.82	$72.41	$75.09	$77.87	$80.76
Self Service		$49.95	$28.26	$29.31	$30.40	$31.53	$32.70
Auto Repair Shops		$98.75	$117.47	$121.82	$126.33	$131.01	$135.86
Hotels/Motels		$21.65	$21.46	$22.26	$23.09	$23.95	$24.84
Business Offices		$43.00	$48.18	$49.97	$51.82	$53.74	$55.73
Churches		$49.95	$48.13	$49.91	$51.76	$53.68	$55.67
Car Washes		$81.34	$82.25	$85.30	$88.46	$91.74	$95.14
Bars/Taverns		$49.95	$47.35	$49.11	$50.93	$52.82	$54.78
Outside SF and MH		$49.95	$50.41	$52.28	$54.22	$56.23	$58.32
Headstart (Day Care Center) [1]		$86.68	$1.00	$1.04	$1.08	$1.12	$1.17
St. Joseph (Day Care Center) [1]		$273.18	$1.00	$1.04	$1.08	$1.12	$1.17
West Hills Child Development [1]		$49.95	$1.00	$1.04	$1.08	$1.12	$1.17
Public Housing Authority		$49.95	$50.41	$52.28	$54.22	$56.23	$58.32
West Hills Community College [1]		$49.95	$1.15	$1.20	$1.25	$1.30	$1.35
F/B Las Deltas School District [1]		$273.18	$1.15	$1.20	$1.25	$1.30	$1.35
Market/Laundry		$498.94	$517.48	$536.63	$556.49	$577.09	$598.45
Toma-Tek (Domestic)		$670.00	$121.23	$125.72	$130.38	$135.21	$140.22
Storage		$49.95	$50.41	$52.28	$54.22	$56.23	$58.32

[1] Charged by the Average Daily Attendance (ADA) beginning April 1, 2019.

Table 33
Proposed Septage Disposal Charges

Septage Disposal		Current	April 1, FY 18-19	January 1, FY 19-20	January 1, FY 20-21	January 1, FY 21-22	January 1, FY 22-23
From (gallons)	To (gallons)						
0	1,000	$30.89	$62.41	$64.72	$67.12	$69.61	$72.19
1,000	1,499	$40.29	$127.98	$132.72	$137.64	$142.74	$148.03
1,500	1,999	$49.69	$193.55	$200.72	$208.15	$215.86	$223.85
2,000	2,499	$59.09	$259.12	$268.71	$278.66	$288.98	$299.68
2,500	2,999	$68.49	$324.69	$336.71	$349.17	$362.09	$375.49
3,000	3,499	$77.89	$390.26	$404.71	$419.69	$435.22	$451.33
3,500	3,999	$87.29	$455.83	$472.70	$490.19	$508.33	$527.14
4,000	4,499	$96.69	$521.40	$540.70	$560.71	$581.46	$602.98
4,500	4,999	$106.69	$586.97	$608.70	$631.23	$654.59	$678.81
5,000	5,499	$115.49	$652.54	$676.69	$701.73	$727.70	$754.63
5,500	5,999	$124.89	$718.12	$744.69	$772.25	$800.83	$830.47
6,000	6,499	$134.29	$783.69	$812.69	$842.76	$873.95	$906.29
Each 500 gal Over	6,499	$9.40	$65.57	$68.00	$70.52	$73.13	$75.84