

# MEETING AGENDA

## The City Council/Successor Agency of the City of Firebaugh

### Vol. No.15/06-01

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**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622

**Date/Time:** June 1, 2015/6:00 p.m.

#### CALL TO ORDER

#### ROLL CALL

Mayor Craig Knight  
Mayor Pro Tem Freddy Valdez  
Council Member Brady Jenkins  
Council Member Marcia Sablan  
Council Member Felipe Perez

*In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.*

*Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.*

#### PLEDGE OF ALLEGIANCE

#### PRESENTATION

**Recognition of Mr. Don Norton.**

#### PUBLIC COMMENT

#### CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

#### 1. APPROVAL OF MINUTES – The City Council meeting on May 18, 2015.

#### NEW BUSINESS

#### 2. RESOLUTION NO. 15-13 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADOPTING ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2015/2016.

**Recommended Action:** Council receives public comment & approves Res. No. 15-13.

#### 3. FY 2015/16 STREET AND GRANT FUNDS BUDGET – Preliminary Presentation.

Finance Director Pio Martin: Draft Street and Grant Funds Budget enclosed.

#### CLOSED SESSION

#### 4. GOVERNMENT CODE SECTION 54956.9

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9 – One Case.

#### ANNOUNCEMENT AFTER CLOSED SESSION

#### ADJOURNMENT

#### Certification of posting the Agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, May 29, 2015 at 5:00 p.m. by Rita Lozano, Deputy City Clerk.

## MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh  
Vol. No. 14/05-18

**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622  
**Date/Time:** May 18, 2015 / 6:00 p.m.

**CALL TO ORDER** Meeting called to order by Mayor Knight at 6:00 p.m.

### ROLL CALL

**PRESENT:** Mayor Craig Knight  
Mayor Pro Tem Freddy Valdez  
Council Member Felipe Perez

**ABSENT** Council Member Brady Jenkins  
Council Member Marcia Sablan

**OTHERS:** City Attorney Gary Bell; City Manager, Kenneth McDonald; Police Chief Sal Raygoza;  
Public Works Director, Ben Gallegos; Deputy City Clerk, Rita Lozano; Fire Chief John  
Borboa and others.

**PLEDGE OF ALLEGIANCE:** Council Member Perez led pledge of Allegiance.

### PRESENTATION

- *Presentation from Mid Valley regarding the 1<sup>st</sup> Quarter Commercial Site Visit, Pizza Factory received the Recycler of the year award.*

**PUBLIC COMMENT - None**

### CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council meeting on May 4, 2015.
2. WARRANT REGISTER – Period starting April 1, and ending on April 30, 2015.

April 2015	General Warrants	#31890 - #32002	\$ 320,371.59
	Payroll Warrants	#65455 - #65557	\$ 188,688.56
<b>TOTAL</b>			<b>\$ 509,060.15</b>

*Motion to approve consent calendar by Council Member Valdez, seconded by Council Member Perez; motion passes by 3-0 vote.*

**NEW BUSINESS****3. RESOLUTION NO. 15-11 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH DIRECTING THE FILING OF THE ANNUAL ASSESSMENTS FOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1 IN THE CITY OF FIREBAUGH.**

*Motion to approve Resolution no 15-11 by Council Member Valdez, seconded by Council Member Perez; motion passes by 3-0 vote.*

**4. APPROVE SEWER TREATMENT PLANT UPGRADE FOR AERATION SYSTEM.**

Public Works Director Gallegos informed Council that the City consistently unable meet our dissolved oxygen permit requirements imposed by our permit with the State Water Resource Control Board, therefore our existing aeration system is in need of an upgrade. This upgrade will allow the city to save approximately \$25,000 annually on power cost alone. The current year budget has available an amount of \$300,000 to purchase the vacuum truck replacement and sewer line repairs but staff is requesting to reallocated those funds to upgrade the aeration system. PG&E is willing to pay for half of the project; they will bring their own engineer to analysis, which is the same consultant the City of Firebaugh regarding this matter. Legal Counsel provided three different options on how to proceed is this matter. City Manager will prepare an RFP for additional quotes.

**5. RESOLUTION NO. 15-12 - A RESOLUTION OF THE CITY OF COUNCIL OF THE CITY OF FIREBAUGH EXPRESSING STATUS ON THE MATTER OF THE 2015 DROUGHT CONDITIONS.**

*Motion to approve Resolution no 15-12 by Council Member Valdez, seconded by Council Member Perez; motion passes by 3-0 vote.*

**6. CONSIDERATION OF INVOCATIONS AT CITY COUNCIL MEETINGS.**

*Motion to direct legal counsel to draft a policy by Council Member Valdez, seconded by Council Member Perez; motion passes by 3-0 vote.*

**ADMINISTRATIVE REPORTS****7. Administrative Report – FY 2015/16 ENTERPRISE FUNDS BUDGETS – Preliminary Presentation.**

Finance Director Pio Martin listed the following important changes of the budget.

- Residents will have an increase in Water rates
- Well project most likely will not finish & will have to carry over to the next budget due to project delays because of backordered parts.
- Increase in salaries due to MOU negotiations
- Residents will have an increase in Street Sweeping fees
- Budgeted for a hire of a new employee to be funded by Water/Sewer/Solid Waste funds.
- Back Truck is still scheduled budgeted to be purchased

Street Budget to be presented at the next council meeting. Mayor asked about available funding for paving alleys. Staff advised it is very difficult to fund.

**STAFF REPORTS**

- **Police Chief Sal Raygoza** – Attended a meeting in Kerman, starting October 1, 2015, a Mental Health Professional will be available our the Police Department Office for 16 hours per week, the City is required to provide an office and desk for their services. Individuals will be referred. Council Member Valdez recognized Police Chief Raygoza for his act of kindness for buying food for a family in need.

- **Public Works Director, Ben Gallegos** – Public Works Department will be losing one employee, so the City will start the advertisement to replace that position.
- **City Finance Director, Pio Martin** – Working on the budget and with Madera County on delinquent sewer bills, and will be an annual process.

***\*Motion to enter into closed session by Council Member Valdez, seconded by Council Member Perez motion passes by 3-0 vote at 6:32 p.m.***

**CLOSED SESSION**

**8. GOVERNMENT CODE SECTION 54956.9**

**CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (d) of Section 54956.9 – One Case.

**9. Government Code Section 54957.6**

**CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED AND UNREPRESENTED EMPLOYEES:**

Agency Designated Representatives: City Manager

Employee Organizations: Firebaugh Miscellaneous Employees Association (FMEA); and Firebaugh Police Officer Association (FPOA)

Unrepresented Employees: Account Technician II/Build. Clerk; Account Technician III; Executive Assistant/Deputy City Clerk; Police Lieutenant; Public Works Director; Police Chief; Finance Director; and Senior Center/Recreation Coordinator.

***\* Motion to enter into open session; motion passes by 3-0 vote at 7:02 p.m.***

**ANNOUNCEMENT AFTER CLOSED SESSION:**                      ***No Action taken.***

**ADJOURNMENT - *Motion to adjourn by Council Member Valdez, seconded by Council Member Perez; motion passes by 5-0 vote at 7:03 p.m.***

## **RESOLUTION NO. 15-13**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADOPTING ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2015/2016**

**WHEREAS**, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

**WHEREAS**, Government Code Section 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

**NOW, THEREFORE, BE IT RESOLVED THAT** the Appropriations Limit for the City of Firebaugh for Fiscal Year 2015/2016 is hereby set at \$9,374,154.00 as per attached Exhibit "A".

**BE IT FURTHER RESOLVED THAT** any challenge to said Appropriations Limit must be filed in writing with the City Manager by no later June 30, 2015. If a challenge is made, to attack, review, set aside, void or annul the action of the City Council herein, the matter shall be set for hearing before the Firebaugh City Council at its next available regular meeting. Legal challenges must be brought within 45 days after this resolution is adopted.

The foregoing resolution was duly adopted by the Firebaugh City Council adopted at a special meeting of the City Council of the City held on June 1, 2015.

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED**

**ATTEST**

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Craig Knight  
Mayor

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Rita Lozano  
Deputy City Clerk

## EXHIBIT "A"

### ARTICLE XIII B-APPROPRIATIONS LIMIT FOR THE CITY OF FIREBAUGH FOR FISCAL YEAR 2015/2016

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<b>Appropriation Limit for Fiscal Year 2014/2015</b>		<b>\$ 9,029,237</b>
Population in January 2014		7,779
Population in January 2015		7,779
Percentage change in the City:		.00%
Percentage increase in Fresno County:		0.85%
California per Capita Personal Income:		3.82%
<u>Calculation of Factor for FY 2015/2016=</u>		
Per Capita converted to a ratio:	$3.82 + 100/100 =$	<b>1.0382</b>
Population converted to ratio:	$.00 + 100/100 =$	<b>1.0000</b>
Calculation of factor for FY2015-2016	$1.0382 \times 1.0000 =$	<b>1.0382</b>
<b>Appropriation Limit for Fiscal Year 2015/2016: <math>\\$9,029,237 \times 1.0382</math></b>		<b><u>\$ 9,374.154</u></b>

Fiscal Year 2015-16

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2014 to January 1, 2015 and Total Population, January 1, 2015**

County City	Percent Change 2014-2015	-- Population Minus Exclusions --		<u>Total</u> <u>Population</u>
		1-1-14	1-1-15	1-1-2015
Fresno				
Clovis	2.39	101,908	104,339	104,339
Coalinga	0.42	12,064	12,115	16,529
Firebaugh	0.00	7,779	7,779	7,779
Fowler	1.60	5,863	5,957	5,957
Fresno	0.76	516,052	519,995	520,159
Huron	0.00	6,817	6,817	6,817
Kerman	0.17	14,289	14,314	14,314
Kingsburg	0.58	11,643	11,711	11,711
Mendota	0.23	11,185	11,211	11,211
Orange Cove	-0.17	9,374	9,358	9,358
Parlier	0.88	14,964	15,095	15,095
Reedley	1.81	25,035	25,488	25,488
Sanger	1.24	24,820	25,128	25,128
San Joaquin	0.00	4,041	4,041	4,041
Selma	0.08	23,893	23,912	23,912
Unincorporated	0.38	168,367	169,013	170,459
County Total	0.85	958,094	966,273	972,297

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2015-16 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2015-16	3.82

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2015-16 appropriation limit.

**2015-16:**

Per Capita Cost of Living Change = 3.82 percent  
Population Change = 0.93 percent

Per Capita Cost of Living converted to a ratio:  $\frac{3.82 + 100}{100} = 1.0382$

Population converted to a ratio:  $\frac{0.93 + 100}{100} = 1.0093$

Calculation of factor for FY 2015-16:  $1.0382 \times 1.0093 = 1.0479$



## Overview Street Fund Draft Budget

Gas Tax Fund 012

Transportation Department Act Fund 028

Measure C-2 Fund 034

Gas Tax Fund 067

Local Transportation Fund 025

Measure C Fund 033

Measure C-3 Fund 035

### **Gas Tax Fund 012 – Page 1**

- Equipment Purchase of a street roll (Line Item 5002) \$20k.

### **Transportation Department Act Fund 028 – Page 3**

- Repair curb/sidewalk on the corner of 11<sup>th</sup> and “O” Streets.
- Expense line item 5305 - Project – Paving Project – Total budget \$366,452 shared with three (3) funds Water, Sewer, and Streets fund 028. Street to be paved River Lane, E. Cardella, and River Lane to Landucci.
  - Construction & CE (5305) = \$113,817
  - Engineering (3506) = \$8333

### **Measure C Fund 033, 034, and 035 – Page 4 - 6**

- Salary increase because of MOU, increase went into effect on January 1, 2015.
- Fund 035 City matching fund for Poso Canal / Pedestrian Bike Route (CMAQ Fund 065) \$32.2k.
- Fund 035 - Expense line item 5305 - Project - Water Line Replacement – Total budget \$278,330 share half expenses with fund (037). Water lines replacing Zoyaya, Municha, and Yip Streets.
  - Construction and CE (5305) = \$126,665
  - Engineering (3506) = \$12,500

### **Gas Tax 067 – Page 7**

- Major drop in revenue, had to reallocate salaries to water and sewer.

FUND #: 012 Gas Tax 2105 - Highway User Tax

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE 2015</u>	<u>Actual FYE 2015 Thru 04/30/15</u>	<u>Proposed Budget FY 2015-16</u>
3301 Interest Income	65	100	89	100
3651 Gas Tax (2105)	40,519	37,275	40,025	44,615
3652 Gas Tax (2106)	24,520	33,089	25,691	27,802
3653 Gas Tax (2107)	53,458	45,801	45,467	60,996
3654 Gas Tax (2107.5)	2,000	2,000	4,000	2,000
<b>Total Revenues</b>	<b>120,563</b>	<b>118,265</b>	<b>115,272</b>	<b>135,513</b>
<b>Percentage Increase / - Decrease</b>		<b>-13.23%</b>	<b>-2.53%</b>	<b>15%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(18,040)</b>	<b>(2,994)</b>	<b>17,248</b>
4090 2015 Sts & Rds Signs, Signals	4,812	5,000	3,321	5,000
4090 2526 Sts & Rds Electricity/Gas	45,845	72,000	59,225	75,000
4090 3001 Sts & Rds Tools	-	3,200	-	3,200
4090 3012 Sts & Rds Repair Equip	3,308	3,500	2,633	3,500
4090 3018 Sts & Rds St. Painting	2,639	4,000	642	4,000
4090 3022 Sts & Rds Sts & Rd Repair	13,986	20,000	10,832	15,000
4090 5002 Sts & Rds Equipment	-	-	-	25,000
4090 5035 Sts & Rds Vehicle/Equipment	-	10,200	-	-
4090 7000 Sts & Rds Transfer out	57,798	-	-	-
<b>Total Expenses</b>	<b>139,275</b>	<b>117,900</b>	<b>77,271</b>	<b>130,700</b>
<b>Percentage Increase / - Decrease</b>		<b>-0.61%</b>	<b>-34.46%</b>	<b>11%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(724)</b>	<b>(40,629)</b>	<b>12,800</b>
<b>Total Salaries &amp; Expenses</b>	<b>139,275</b>	<b>117,900</b>	<b>77,271</b>	<b>130,700</b>
<b>Percentage Increase / - Decrease</b>		<b>-0.61%</b>	<b>-34.46%</b>	<b>11%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(724)</b>	<b>(40,629)</b>	<b>12,800</b>
<b>Total Net</b>	<b>(18,712)</b>	<b>365</b>	<b>38,001</b>	<b>4,813</b>
<b>Percentage Increase / - Decrease</b>		<b>-97.94%</b>	<b>10311.23%</b>	<b>1219%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(17,316)</b>	<b>37,636</b>	<b>4,448</b>

## FUND #: 025 Local Transportation Fund Article III (LTF)

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget</u>
		<u>2015</u>	<u>04/30/15</u>	<u>FY 2015-16</u>
3301 Interest Income	5	10	4	10
3600 Grant Revenues	4,030	-	-	-
3602 LTF Article III	4,573	4,844	4,844	5,168
<b>Total Revenues</b>	<b>8,608</b>	<b>4,854</b>	<b>4,848</b>	<b>5,178</b>
<b>Percentage Increase / - Decrease</b>		<b>4.64%</b>	<b>-0.13%</b>	<b>7%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>215</b>	<b>(6)</b>	<b>324</b>
4090 3013 Sts & Rds Repair Facilities	-	3,000	-	3,000
4090 7000 Sts & Rds Transfer Out	9,597	-	-	-
<b>Total Expenses</b>	<b>9,597</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>
<b>Percentage Increase / - Decrease</b>		<b>0.00%</b>	<b>-100.00%</b>	<b>0%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>3,000.00</b>	<b>(3,000.00)</b>	<b>-</b>
<b>Total Salaries &amp; Expenses</b>	<b>9,597</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>
<b>Percentage Increase / - Decrease</b>		<b>0.00%</b>	<b>-100.00%</b>	<b>0%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>3,000.00</b>	<b>(3,000.00)</b>	<b>-</b>
<b>Total Net</b>	<b>(989)</b>	<b>1,854</b>	<b>4,848</b>	<b>2,178</b>
<b>Percentage Increase / - Decrease</b>		<b>-60.03%</b>	<b>161.47%</b>	<b>17%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(2,785)</b>	<b>2,994</b>	<b>324</b>

## FUND #: 028 Transportation Department Act (TDA)

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE 2015</u>	<u>Actual FYE 2015 Thru 04/30/15</u>	<u>Proposed Budget FY 2015-16</u>
3301 Interest Income	72	150	165	
3601 LTF Article VIII (Sts & Rds)	228,442	219,000	158,320	233,353
<b>Total Revenues</b>	<b>228,513</b>	<b>219,150</b>	<b>158,485</b>	<b>233,353</b>
<b>Percentage Increase / - Decrease</b>		<b>-17.69%</b>	<b>-27.68%</b>	<b>6%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(47,104.81)</b>	<b>(60,665.40)</b>	<b>14,203</b>
4090 1000 Sts & Rds Salaries	50,944	50,741	39,716	56,432
4090 1005 Sts & Rds Overtime	1,773	1,705	243	1,705
4090 1010 Sts & Rds Fica	4,193	4,012	3,006	4,447
4090 1011 Sts & Rds Health Ins	17,207	15,375	10,942	13,701
4090 1013 Sts & Rds PERS Retirement	13,392	14,493	10,807	8,689
4090 1015 Sts & Rds Workers Comp	3,095	3,450	4,107	3,992
4090 1022 Unfunded Liability CalPers	-	-	-	3,346
<b>Total Salaries</b>	<b>90,605</b>	<b>89,776</b>	<b>68,822</b>	<b>92,313</b>
<b>Percentage Increase / - Decrease</b>		<b>3.91%</b>	<b>-23.34%</b>	<b>3%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>3,376</b>	<b>(20,954)</b>	<b>2,537</b>
4090 2013 Sts & Rds Gas, Oil, Lube	5,518	5,000	3,418	5,000
4090 2014 Sts & Rds Tires, Batt, Ac	-	350	101	350
4090 2502 Sts & Rds Insurance	1,965	1,787	1,849	2,182
4090 2523 Sts & Rds Telephone	11	150	53	150
4090 3008 Sts & Rds S/W, Curbs, Bike	258	10,000	-	20,000
4090 3021 Sts & Rds St Sweeper Repair	11,025	10,000	1,741	7,000
4090 3506 Sts & Rds Engineering	17,393	20,000	5,722	20,000
4090 4104 Sts & Rds Construction	59,726	-	-	-
4090 5005 Sts & Rds Computer	-	6,251	4,623	-
4090 5035 Sts & Rds Vehicle/Equipment	-	13,968	-	13,968
4090 5305 Sts & Rds Street Improvement	-	-	-	113,817
4090 7000 Sts & Rds Transfer out	124,176	-	-	-
<b>Total Expenses</b>	<b>221,259</b>	<b>67,506</b>	<b>17,505</b>	<b>182,467</b>
<b>Percentage Increase / - Decrease</b>		<b>-32.46%</b>	<b>-74.07%</b>	<b>170%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(32,448)</b>	<b>(50,001)</b>	<b>114,961</b>
<b>Total Salaries &amp; Expenses</b>	<b>311,864</b>	<b>157,282</b>	<b>86,327</b>	<b>274,780</b>
<b>Percentage Increase / - Decrease</b>		<b>-15.60%</b>	<b>-45.11%</b>	<b>75%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(29,071)</b>	<b>(70,955)</b>	<b>117,498</b>
<b>Total Net</b>	<b>(83,351)</b>	<b>61,868</b>	<b>72,158</b>	<b>(41,427)</b>
<b>Percentage Increase / - Decrease</b>		<b>-22.57%</b>	<b>16.63%</b>	<b>-167%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(18,033)</b>	<b>10,290</b>	<b>(103,295)</b>

## FUND #: 033 Measure C

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE 2015</u>	<u>Actual FYE 2015 Thru 04/30/15</u>	<u>Proposed Budget FY 2015-16</u>
3301 Interest Income	112	90	86	115
3601 LTF Article VIII (Sts & Rds)	109,052	114,944	102,063	116,609
3900 Transfer In	24,201	-	-	-
<b>Total Revenues</b>	<b>133,365</b>	<b>115,034</b>	<b>102,149</b>	<b>116,724</b>
<b>Percentage Increase / - Decrease</b>		<b>1.93%</b>	<b>-11.20%</b>	<b>1.47%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>2,183</b>	<b>(12,885)</b>	<b>1,690</b>
4090 1000 Sts & Rds Salaries	36,754	36,980	29,787	40,576
4090 1005 Sts & Rds Overtime	643	526	153	526
4090 1010 Sts & Rds Fica	2,320	2,869	2,249	3,144
4090 1011 Sts & Rds Health Ins	7,768	6,891	7,086	8,889
4090 1013 Sts & Rds PERS Retirement	7,282	7,139	7,777	6,248
4090 1014 Sts & Rds St Unemployment	311	-	-	-
4090 1015 Sts & Rds Workers Comp	1,534	2,483	2,710	2,822
4090 1022 Unfunded Liability CalPers	-	-	-	2,406
<b>Total Salaries</b>	<b>56,610</b>	<b>56,888</b>	<b>49,762</b>	<b>64,611</b>
<b>Percentage Increase / - Decrease</b>		<b>26.94%</b>	<b>-12.53%</b>	<b>13.58%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>12,072</b>	<b>(7,126)</b>	<b>7,723</b>
4090 2013 Sts & Rds Gas, Oil, Lube	7,309	6,500	4,186	6,500
4090 2502 Sts & Rds Insurance	902	1,579	1,258	1,543
4090 2503 Sts & Rds Dues/Fees	134	200	-	200
4090 2523 Sts & Rds Telephone	81	100	202	250
4090 2526 Sts & Rds Electricity/Gas	26,015	-	-	-
4090 3002 Sts & Rds Rent/Lease Equip	157	500	-	500
4090 3012 Sts & Rds Repair Equip	354	2,000	6	2,000
4090 3022 Sts & Rds Sts & Rd Repair	7,425	20,000	19,691	20,000
4090 3506 Sts & Rds Engineering	1,718	-	-	-
4090 3515 Sts & Rds Comp Service	50	120	-	120
4090 5035 Sts & Rds Vehicle/Equipment	-	8,315	-	8,315
4090 7000 Sts & Rds Transfer out	5,243	-	-	-
<b>Total Expenses</b>	<b>49,388</b>	<b>39,314</b>	<b>25,343</b>	<b>39,428</b>
<b>Percentage Increase / - Decrease</b>		<b>51.78%</b>	<b>-35.54%</b>	<b>0.29%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>13,412</b>	<b>(13,971)</b>	<b>114</b>
<b>Total Salaries &amp; Expenses</b>	<b>105,998</b>	<b>96,202</b>	<b>75,105</b>	<b>104,039</b>
<b>Percentage Increase / - Decrease</b>		<b>36.04%</b>	<b>-21.93%</b>	<b>8%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>25,483</b>	<b>(21,097)</b>	<b>7,837</b>
<b>Total Net</b>	<b>27,367</b>	<b>18,832</b>	<b>27,044</b>	<b>12,685</b>
<b>Percentage Increase / - Decrease</b>		<b>-55.30%</b>	<b>43.61%</b>	<b>-33%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(23,301)</b>	<b>8,212</b>	<b>(6,147)</b>

## FUND #: 034 Measure C-2

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget</u>
		<u>2015</u>	<u>04/30/15</u>	<u>FY 2015-16</u>
3301 Interest Income	2	5	3	
3601 LTF Article VIII (Sts & Rds)	3,689	4,023	3,463	4,081
3900 Transfer In	1,500	-	-	-
<b>Total Revenues</b>	<b>5,191</b>	<b>4,028</b>	<b>3,466</b>	<b>4,081</b>
<b>Percentage Increase / - Decrease</b>		<b>5.56%</b>	<b>-13.95%</b>	<b>1%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>212</b>	<b>(562)</b>	<b>53</b>
4090 3022 Sts & Rds Sts & Rd Repair	-	-	-	-
4090 3506 Sts & Rds Engineering	625	-	-	-
4090 7000 Sts & Rds Transfer out	3,134	-	-	-
<b>Total Expenses</b>	<b>3,759</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Salaries &amp; Expenses</b>	<b>3,759</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Net</b>	<b>1,433</b>	<b>4,028</b>	<b>3,466</b>	<b>4,081</b>
<b>Percentage Increase / - Decrease</b>		<b>5.56%</b>	<b>-13.95%</b>	<b>1%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>212</b>	<b>(562)</b>	<b>53</b>

## FUND #: 035 Measure C-3

<u>Description</u>		<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget</u>
		<u>2015</u>	<u>04/30/15</u>	<u>FY 2015-16</u>
	<u>Average Past 3 Years</u>			
3301	Interest Income	137	100	99
3601	LTF Article VIII (Sts & Rds)	123,896	131,272	115,213
3900	Transfer In	2,044	-	-
<b>Total Revenues</b>		<b>126,077</b>	<b>131,372</b>	<b>115,312</b>
<b>Percentage Increase / - Decrease</b>		<b>2.06%</b>	<b>-12.22%</b>	<b>1.58%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>2,653</b>	<b>(16,060)</b>	<b>2,072</b>
4090 3022	Sts & Rds Sts & Rd Repair	7,696	25,000	19,800
4090 3506	Sts & Rds Engineering	10,640	5,000	4,560
4090 4104	Sts & Rds Construction			-
4090 5305	Sts & Rds Street Improvement			126,665
4090 7000	Sts & Rds Transfer out	214,011	34,061	-
<b>Total Expenses</b>		<b>232,347</b>	<b>64,061</b>	<b>24,360</b>
<b>Percentage Increase / - Decrease</b>		<b>129.73%</b>	<b>-61.97%</b>	<b>123.51%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>36,175</b>	<b>(39,701)</b>	<b>79,119</b>
<b>Total Salaries &amp; Expenses</b>		<b>232,347</b>	<b>64,061</b>	<b>24,360</b>
<b>Percentage Increase / - Decrease</b>		<b>129.73%</b>	<b>-61.97%</b>	<b>123.51%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>36,175</b>	<b>(39,701)</b>	<b>79,119</b>
<b>Total Net</b>		<b>(106,270)</b>	<b>67,311</b>	<b>90,952</b>
<b>Percentage Increase / - Decrease</b>		<b>-33.25%</b>	<b>35.12%</b>	<b>-114.46%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(33,523)</b>	<b>23,641</b>	<b>(77,047)</b>

## FUND #: 067 Gas Tax - Highway User Tax Account (HUTA)

<u>Description</u>		<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget</u>
		<u>2015</u>	<u>04/30/15</u>	<u>FY 2015-16</u>
3650	GAS TAX (HUTA 2103)	90,529	81,110	35,371
3900	Transfer In	14,776	-	-
<b>Total Revenues</b>		<b>105,305</b>	<b>81,110</b>	<b>35,371</b>
<b>Percentage Increase / - Decrease</b>		<b>-24.63%</b>	<b>-29.03%</b>	<b>-56.39%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(26,513)</b>	<b>(23,547)</b>	<b>(45,739)</b>
4090 1000	Sts & Rds Salaries	40,889	39,945	21,056
4090 1005	Sts & Rds Overtime	1,213	856	856
4090 1010	Sts & Rds Fica	3,440	3,121	1,676
4090 1011	Sts & Rds Health Ins	13,202	9,784	4,469
4090 1013	Sts & Rds PERS Retirement	10,870	10,600	3,242
4090 1014	Sts & Rds St Unemployment	546	-	-
4090 1015	Sts & Rds Workers Comp	2,198	2,696	1,505
4090 1022	Unfunded Liability CalPers	-	-	1,248
<b>Total Salaries</b>		<b>72,358</b>	<b>67,002</b>	<b>34,052</b>
<b>Percentage Increase / - Decrease</b>		<b>5.32%</b>	<b>-20.57%</b>	<b>-49.18%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>3,384</b>	<b>(13,785)</b>	<b>(32,950)</b>
4090 2014	Sts & Rds Tires, Batt, Ac	-	350	-
4090 2502	Sts & Rds Insurance	1,346	1,689	823
4090 2523	Sts & Rds Telephone	59	100	-
4090 3001	Sts & Rds Small Tools	-	5,500	-
4090 5035	Sts & Rds Vehicle/Equipment	-	7,753	-
4090 7000	Sts & Rds Transfer out	33,630	-	-
<b>Total Expenses</b>		<b>35,085</b>	<b>15,392</b>	<b>823</b>
<b>Percentage Increase / - Decrease</b>		<b>958.46%</b>	<b>-88.08%</b>	<b>-94.66%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>13,938</b>	<b>(13,557)</b>	<b>(14,569)</b>
<b>Total Salaries &amp; Expenses</b>		<b>107,443</b>	<b>82,394</b>	<b>34,875</b>
<b>Percentage Increase / - Decrease</b>		<b>26.62%</b>	<b>-33.18%</b>	<b>-57.67%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>17,321</b>	<b>(27,342)</b>	<b>(47,519)</b>
<b>Total Net</b>		<b>(2,138)</b>	<b>(1,284)</b>	<b>496</b>
<b>Percentage Increase / - Decrease</b>		<b>-103.02%</b>	<b>-295.54%</b>	<b>-138.65%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(43,834)</b>	<b>3,795</b>	<b>1,780</b>



## Overview

### Project Grant Funds Draft Budget

#### **Poso Canal / Pedestrian Bike Route Fund 065 (CMAQ) – Page 8**

- Grant award March 2011
- Project Location: On Q street from 9th to Q Street to Canal
- Federal Funds preliminary engineering \$45,985; City match of \$4,015 - Preliminary Engineering \$50k
- Federal Funds construction granted \$280,000; no match required
- City match will come from Measure C fund 035

#### **Highway 33 Project Fund 078 – Page 9**

- Grant award September 2008
- Project Location: State Highway 33 from 8th Street to 15th Street
- Project funded by Fresno County Transportation Authority and Fresno County Governments - 1/2 percent tax Measure C
- Amount Granted: \$2.0 million; No City match required.

#### **CML-5224-019 Fund 103 – Dunkle Park, River Lane, and 12<sup>th</sup> Streets – Page 10**

- Grant award March 2013
- Project Location: Various Location (Dunkle Park, River Lane, and 12th Streets)
- Project funded by: State of California Department of Transportation
- Amount Granted: \$296,258
- Preliminary Engineering: \$21,945
- Construction: \$274,313
- Toll Credits of \$2,518 will be used to match funds for Preliminary Engineering
- Toll Credits of \$31,464 will be used to match funds for Construction

#### **Las Deltas Water Project Fund 107 (SRF13P106) – Page 11**

- Grant award February 2013
- Project Location: Las Deltas Safe Drinking Water Project
- Project funded by: California Department of Public Health
- Amount Granted: \$438,000
  
- Preliminary Engineering is complete. City has spent over \$145k and has only been reimbursed a little over \$6k.

#### **Well 17 and Code Enforcement Fund 122 (12-CDBG-8387) – Page 12**

- **Grant award December 2012**
- Project Location: Well replacement / Code Enforcement
- Project funded by: Department of Housing and Community Development
- Amount Granted: \$794,703
- Water / Sewer Improvements: \$712,600
- Code Enforcement: \$22,500
- Administration: \$59,603
- Set to expire September 30, 2015.

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE 2015</u>	<u>Actual FYE 2015 Thru 04/30/15</u>	<u>Proposed Budget FY 2015-16</u>
3546 Miscellaneous Revenue	-	-	-	-
3801 GRANT INCOME	11,412	262,906	3,679	290,000
Transfer In	-	34,061	-	-
<b>Total Revenues</b>	<b>11,412</b>	<b>262,906</b>	<b>3,679</b>	<b>290,000</b>
<b>Percentage Increase / - Decrease</b>		<b>27115.94%</b>	<b>-98.60%</b>	<b>10.31%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>261,940</b>	<b>(259,227)</b>	<b>27,094</b>
4080 7000 Parks Transfer Out	12,823	-	-	-
4180 3506 Bldg & Inspec Engineering	347	-	-	-
4180 3508 Bldg & Inspec Planning Fee's	73	-	-	-
4200 3506 Public Works Engineering	6,775	-	-	-
4200 3513 Public Works Other Services	40	-	-	-
4200 4102 Preliminary Engineering	630	16,967	4,496	10,000
4200 4103 Construction Engineering	-	-	-	-
4200 4104 Construction	-	280,000	-	280,000
<b>Total Expenses</b>	<b>20,687</b>	<b>296,967</b>	<b>4,496</b>	<b>290,000</b>
<b>Percentage Increase / - Decrease</b>		<b>30641.93%</b>	<b>-98.49%</b>	<b>-2.35%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>296,001</b>	<b>(292,471)</b>	<b>(6,967)</b>
<b>Total Salaries &amp; Expenses</b>	<b>20,687</b>	<b>296,967</b>	<b>4,496</b>	<b>290,000</b>
<b>Percentage Increase / - Decrease</b>		<b>30641.93%</b>	<b>-98.49%</b>	<b>-2.35%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>296,001</b>	<b>(292,471)</b>	<b>(6,967)</b>
<b>Total Net</b>	<b>(9,275)</b>	<b>(34,061)</b>	<b>(817)</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>-1862.99%</b>	<b>-97.60%</b>	<b>-100.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(35,993.00)</b>	<b>33,243.51</b>	<b>34,061</b>

Grant award March 2011

Project Location: On Q street from 9th to Q Street to Canal

Federal Funds preliminary engineering \$45,985; City match of \$4,015 - Preliminary Engineering \$50k

Federal Funds construction granted \$280,000; no match required

City match will come from Measure C fund 035

FUND #: 078 Highway 33 Project

<u>Description</u>		<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget FY</u>
<u>Average Past 3 Years</u>		<u>2015</u>	<u>04/30/15</u>	<u>2015-16</u>
3801	GRANT INCOME	6,177	-	-
3841	Hwy 33 Beautiful	20,088	-	1,780,534
<b>Total Revenues</b>		<b>26,265</b>	<b>-</b>	<b>1,780,534</b>
<b>Percentage Increase / - Decrease</b>		<b>25594.39%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>1,773,604</b>	<b>(1,780,534.00)</b>	<b>-</b>
4090	3506 Sts & Rds Engineering	22,020	-	-
4200	4102 Preliminary Engineering	6,560	7,879	7,879
4200	4103 Construction Engineering	-	150,000	150,000
4200	4104 Construction	-	1,622,655	1,622,655
<b>Total Expenses</b>		<b>28,579</b>	<b>-</b>	<b>1,780,534</b>
<b>Percentage Increase / - Decrease</b>		<b>25594.39%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>1,773,604</b>	<b>(1,780,534.00)</b>	<b>-</b>
<b>Total Salaries &amp; Expenses</b>		<b>28,579</b>	<b>-</b>	<b>1,780,534</b>
<b>Percentage Increase / - Decrease</b>		<b>25594.39%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>1,773,604</b>	<b>(1,780,534.00)</b>	<b>-</b>
<b>Total Net</b>		<b>(2,314)</b>	<b>-</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(13,859)</b>	<b>-</b>	<b>-</b>

Grant award September 2008

Project Location: State Highway 33 from 8th Street to 15th Street

Project funded by Fresno County Transportation Authority and Fresno County Governments - 1/2 percent tax Measure C

Amount Granted: \$2.0 million; No City match required.

		<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget FY</u>
<u>Description</u>	<u>Average Past 3 Years</u>	<u>2015</u>	<u>04/30/15</u>	<u>2015-16</u>
3801 GRANT INCOME	8,125	284,013	-	284,013
<b>Total Revenues</b>	<b>8,125</b>	<b>284,013</b>	<b>-</b>	<b>284,013</b>
<b>Percentage Increase / - Decrease</b>		<b>2297.41%</b>	<b>-100.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>272,166.35</b>	<b>(284,013.00)</b>	<b>-</b>
4090 3506 Sts & Rds Engineering	2,327	-	-	-
4090 4102 Sts & Rds Prelim. Eng.	9,967	9,700	148	9,700
4090 4104 Sts & Rds Construction	-	274,313	-	274,313
4200 3506 Public Works Engineering	1,530	-	-	-
<b>Total Expenses</b>	<b>13,824</b>	<b>284,013</b>	<b>147.50</b>	<b>284,013</b>
<b>Percentage Increase / - Decrease</b>		<b>2297.41%</b>	<b>-99.95%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>272,166</b>	<b>(283,866)</b>	<b>-</b>
<b>Total Salaries &amp; Expenses</b>	<b>13,824</b>	<b>284,013</b>	<b>148</b>	<b>284,013</b>
<b>Percentage Increase / - Decrease</b>		<b>2297.41%</b>	<b>-99.95%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>272,166</b>	<b>(283,866)</b>	<b>-</b>
<b>Total Net</b>	<b>(5,699.21)</b>	<b>-</b>	<b>(148)</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>-</b>	<b>(148)</b>	<b>-</b>

Grant award March 2013

Project Location: Various Location (Dunkle Park, River Lane, and 12th Streets)

Project funded by: State of California Department of Transportation

Amount Granted: \$296,258

Preliminary Engineering: \$21,945

Construction: \$274,313

Toll Credits of \$2,518 will be used to match funds for Preliminary Engineering

Toll Credits of \$31,464 will be used to match funds for Construction

FUND #: 107 SRF13P106 - Las Deltas Water Project

<u>Description</u>		<u>Adopted Budget FYE</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget</u>
		<u>2015</u>	<u>04/30/15</u>	<u>FY 2015-16</u>
3801	GRANT INCOME	16,969	404,167	-
	<b>Total Revenues</b>	<b>16,969</b>	<b>404,167</b>	<b>-</b>
	<b>Percentage Increase / - Decrease</b>	<b>1139.93%</b>	<b>-100.00%</b>	<b>-100.00%</b>
	<b>Dollar Amount Increase / (Decrease)</b>	<b>371,571.14</b>	<b>(404,167.00)</b>	
4012 3506	Water Oper Engineering	1,944	-	-
4012 4102	Water Oper Prelim. Eng.	28,755	404,167	113,489
	<b>Total Expenses</b>	<b>30,699</b>	<b>404,167</b>	<b>113,489</b>
	<b>Percentage Increase / - Decrease</b>	<b>1149.22%</b>	<b>-71.92%</b>	<b>-</b>
	<b>Dollar Amount Increase / (Decrease)</b>	<b>371,813.38</b>	<b>(290,677.76)</b>	<b>-100.00%</b>
	<b>Total Salaries &amp; Expenses</b>	<b>30,699</b>	<b>404,167</b>	<b>113,489</b>
	<b>Percentage Increase / - Decrease</b>	<b>1149.22%</b>	<b>-71.92%</b>	<b>-</b>
	<b>Dollar Amount Increase / (Decrease)</b>	<b>371,813.38</b>	<b>(290,677.76)</b>	<b>-100.00%</b>
	<b>Total Net</b>	<b>(13,730)</b>	<b>-</b>	<b>(113,489)</b>
	<b>Percentage Increase / - Decrease</b>	<b>-100.00%</b>	<b>0.00%</b>	<b>-</b>
	<b>Dollar Amount Increase / (Decrease)</b>	<b>(242.24)</b>	<b>(113,489.24)</b>	<b>-100.00%</b>

Grant award February 2013

Project Location: Las Deltas Safe Drinking Water Project

Project funded by: California Department of Public Health

Amount Granted: \$438,000

FUND #: 122 12-CDBG-8387 - Well 17 and Code Enforcement

<u>Description</u>	<u>Average Past 3 Years</u>	<u>Adopted Budget FYE 2015</u>	<u>Actual FYE 2015 Thru</u>	<u>Proposed Budget FY</u>
			<u>04/30/15</u>	<u>2015-16</u>
3801 GRANT INCOME	233,157	719,350	109,541	226,000
<b>Total Revenues</b>	<b>233,157</b>	<b>719,350</b>	<b>109,541</b>	<b>226,000</b>
<b>Percentage Increase / - Decrease</b>		<b>208.53%</b>	<b>-84.77%</b>	<b>-68.58%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>486,193</b>	<b>(609,809)</b>	<b>(493,350)</b>
4100 1000 Administration Salaries	5,534	85,000	4,626	4,000
<b>Total Salaries</b>	<b>5,534.08</b>	<b>85,000.00</b>	<b>4,625.94</b>	<b>4,000</b>
<b>Percentage Increase / - Decrease</b>		<b>1435.94%</b>	<b>-94.56%</b>	<b>-95.29%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>79,466</b>	<b>(80,374)</b>	<b>(81,000)</b>
4012 2501 Water Oper Advertisement	2,020	-	1,485	-
4012 3506 Water Oper Engineering	1,000	-	-	-
4012 3513 Water Oper Other Services	42,596	43,891	37,918	11,000
4012 4013 Water Oper Infrastuct Catg	-	-	6,707	-
4012 4102 Water Oper Prelim. Eng.	37,351	10,249	-	-
4012 4103 Water Oper Const. Eng.	144,656	580,210	153,623	215,000
4012 5001 Water Oper CIP Contra	(233,157)	-	-	-
<b>Total Expenses</b>	<b>(5,534)</b>	<b>634,350</b>	<b>199,733</b>	<b>226,000</b>
<b>Percentage Increase / - Decrease</b>		<b>-11562.61%</b>	<b>-68.51%</b>	<b>-64.37%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>639,884</b>	<b>(434,617)</b>	<b>(408,350)</b>
<b>Total Salaries &amp; Expenses</b>	<b>(0.00)</b>	<b>719,350</b>	<b>204,359</b>	<b>226,000</b>
<b>Percentage Increase / - Decrease</b>		<b>-4394076052448140000%</b>	<b>-71.59%</b>	<b>-68.58%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>719,350</b>	<b>(514,991)</b>	<b>(493,350)</b>
<b>Total Net</b>	<b>233,157.20</b>	<b>-</b>	<b>(94,818)</b>	<b>-</b>
<b>Percentage Increase / - Decrease</b>		<b>-100.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dollar Amount Increase / (Decrease)</b>		<b>(233,157)</b>	<b>(94,818)</b>	<b>-</b>

Grant award December 2012

Project Location: Well replacement / Code Enforcement

Project funded by: Department of Housing and Community Development

Amount Granted: \$794,703

Water / Sewer Improvements: \$642,600

Code Enforcement: \$92,500

Administration: \$59,603



## STAFF REPORT

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TO: Honorable Mayor and Council Members  
FROM: Kenneth McDonald, City Manager  
DATE: June 1, 2015  
SUBJECT: Monthly Staff Report

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Met with Sami Kahn whom has been previously involved with the EDC and the City of Firebaugh to develop alternative energy opportunities in recycling/waste tires and is now working with wastewater treatment companies from outside California to capitalize on the high cost of water. Although this group also lacks the experience of working in California's regulatory environment, both opportunities can present a significant reduction in our net cost to operate our treatment facilities and justifies our efforts to develop these opportunities. We have developed a Memorandum of Understanding and will have our attorney review and discuss at a future council meeting.

I attended the Fresno Council of Governments Policy Advisory Committee meeting (COG PAC) in May.

We have not received a letter from the Department of Finance requesting a review of our real estate contract and as such, we are authorized to begin selling the former RDA properties. I am hopeful that the listing signs will be up by the Council meeting.

The grant to analyze and design the Las Deltas Water system improvements has been at a standstill. The California Department of Water Resources (DWR) has been sending the grant backup material back to the city's administrator for additional information that has resulted in the city spending \$148,254.85 on expenses and has only been reimbursed for \$6,098.76. This amounts to a loan the city has extended until reimbursement occurs. This along with other obstacles makes this improvement and original plan very difficult to accomplish and protect the City from illegal actions.

## **Staff Report     City of Firebaugh Public works Department**

**To:** Mayor Craig Knight and City Council Member

**From:** Ben Gallegos, Public Works Director

**Date:** June 1, 2015 Council Meeting

### **Water/Waste Water**

The operation department has been working on the following:

1. Day to day operations of water/sewer plants.
2. Conducting preventative maintenance in the collections system.
3. Providing preventative maintenance on water/sewer plant equipment.

### **Streets**

The Street Department has been working on the following:

1. The PW crew continue performing street pot hole repairs.
2. Cleaning alley through out the City.
3. Started painting the crosswalks in the downtown area.

### **Parks**

The Crew has been working on the following:

1. They continue to respond to dog call; three dogs were taken to Country Veterinary.
2. They continue working on repairing irrigation leaks through out the City landscape and parks areas.

### **City Projects:**

1. Steve Dovali Construction continues to work on the Well #17 project.





## FIREBAUGH POLICE DEPARTMENT

# Memo

**To:** Honorable Mayor Craig Knight and Council Members  
**From:** Salvador Raygoza, Police Chief  
**cc:** Kenneth McDonald, City Manager  
**Date:** 05/28/2015  
**Re:** Staff Report

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### **MONTHLY CRIME ANALYSIS:**

We continue to have a low crime rate due in part to the hard work of all the staff at the Firebaugh Police Department. (See attached stats sheet)

In the month of April, our dispatch center was busy with 299 phone calls requesting police services and dispatchers were also busy on the radio with 506 self-initiated calls by officers. Officers pulled a total of 87 police reports that can be classified as crime reports or incident reports. During the month of April officers also issued 152 citations. The stats are just for the City of Firebaugh and does not include all the telephone calls and radio traffic for the City of Mendota.

### **SIGNIFICANT CASES:**

1. On 04/28/2015, Hiller Air Craft reported a commercial burglary from a storage building. Stolen were three gold hubs, which are used for helicopter blades and four tool boxes. Officers checked with local metal recycle companies with negative results. A bulletin was sent to all area law enforcement agencies in case they come across any of the property reported stolen.

2. On 05/20/2015 Officers responded to the 1600 block of Mendoza Drive regarding a subject threatening to kill his mother and sister. The subject has a history mental health issues with history of violence towards family member and law enforcement.

From past history, we knew the subject was going to resist arrest and fight officers. Four officers tried to reason with subject to voluntarily submit to an arrest, however he refused to cooperate.

The subject ended up getting pepper sprayed, shot with a stun gun and bit by K-9 Bowie. It took all four officers to take the subject to the ground. After a long struggle with the 6'4" tall and 250 lbs., the subject was taken into custody. He was transported by ambulance to hospital for medical clearance and later booked into Fresno County Jail.

3. On same day after first incident officers responded to the 1800 block of T Street for subject hallucinating and threatening to kills his father and mother. Subject had been taken to mental hospital two days before due to him hearing voices and seeing ghosts telling him to kill his parents. Subject was arrested and booked into Fresno County Jail.

## **PERSONNEL:**

The department's personnel strength stands at 21, including 10 sworn officers, 4 full time dispatchers, 6 reserve officers and 2 part-time dispatchers.

On May 8, 2015, we conducted testing for the open position of Sergeant. Three officers employed by the City of Firebaugh tested and have been scheduled for an oral board interview with a panel of outside supervisors on June 9, 2015.

On May 22, 2015, we tested applicants for the open position of police officer. We received a total of nine applications and only eight were scheduled to take the written test. The applicants have been scheduled to participate in an oral interview on Wednesday June 3, 2015. Out of the applicants, one will be hired as an officer and two will be offered Reserve Officer Positions.

# FIREBAUGH POLICE DEPARTMENT

## 2015 Monthly Stats

[illegible]



## FIREBAUGH POLICE DEPARTMENT

**To:** Mayor and Council Members  
**From:** Firebaugh Code Enforcement Officer Moreno  
**Cc:** Chief Raygoza & City Manager Ken McDonald  
**Date:** May 28, 2015  
**Re:** Code Enforcement Report for May 2015

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The Firebaugh Code Enforcement Unit continues to focus on the abatement of weeds and growth in the city. Many properties have already been cleared of weeds, but we continue to work on the removal of weeds, trash and inoperative motor vehicles that constitute a public nuisance.

In the next few weeks, we will be sending out more Administrative Citations to property owners who fail to clear public nuisances from their property.

Furthermore, we are working in the removal of stray dogs within the city. We are warning citizens about their loose dogs and citing people who fail to keep their dogs within their property.

One part-time Reserve Officer who normally works 2 to 3 days per week currently staffs the Firebaugh City Code Enforcement.

See attached spreadsheet on citations and written warnings for the month of April/May.

Address	Type of Case	1st Notice	Deadline	Status
1751 N Street	Weed Abatement	4/17/2015	5/7/2015	Cited
Lot in 1500 block of Del Rio Avenue	Weed Abatement	4/17/2015	5/7/2015	Pending
Lot in 1500 block of Del Rio Avenue	Weed Abatement	4/17/2015	5/7/2015	Pending
Lot south of 1715 N Street Avenue	Weed Abatement	4/17/2015	5/7/2015	Corrected
Lot across 1620 Cordel Avenue	Weed Abatement	4/17/2015	5/7/2015	Corrected
1775 N Street	Weed Abatement	4/17/2015	5/7/2015	Corrected
Lot in the corner of Del Rio Ave. and North Dos Palos Road	Weed Abatement	4/17/2015	5/7/2015	Corrected
Lot north of 405 N Street	Weed Abatement	4/22/2015	5/12/2015	Corrected
Lot on Landucci Drive between Saipan Avenue and Cardella Street	Weed Abatement	4/17/2015	5/7/2015	Cited
Lot in 1600 block of Del Rio Avenue	Weed Abatement	4/17/2015	5/7/2015	Pending
761 Q Street	Rubbish/Combustible Materials	4/22/2015	5/12/2015	Corrected
1362 P Street	Vehicle Abatement	4/3/2015	4/13/2015	Corrected
3030 Alder Way	Prohibited Animals	4/9/2015	4/29/2015	Corrected
3000 Alder Way	Prohibited Animals	4/9/2015	4/29/2015	Corrected
1900 Block Cardella Street	Vehicle Abatement	4/24/2015	5/4/2015	Pending
2010 Clyde Fannon Road	Vehicle Abatement	4/24/2015	5/4/2015	Corrected
3010 Alder Way	Prohibited Animals	4/29/2015	5/19/2015	Corrected
1455 M Street	Weed Abatement	5/27/2015	6/11/2015	Pending
9752 N Dos Palos Rd	Weed Abatement	5/17/2015	6/11/2015	Pending
838 Q Street	Weed Abatement	5/17/2015	6/11/2015	Pending
1565 Welty Ave	Weed Abatement	5/17/2015	6/11/2015	Pending
1440 Cordel Avenue	Weed Abatement	5/17/2015	6/11/2015	Pending
9746 N Dos Palos Road	Weed Abatement	5/17/2015	6/11/2015	Pending
1459 14th Street	Weeds & Combustibles Abatement	5/17/2015	6/11/2015	Corrected
1388 O Street	Weeds & Combustibles Abatement	5/17/2015	6/11/2015	Corrected
1339 N Street	Weed Abatement	5/17/2015	6/11/2015	Pending
2043 E Cardella (Corner lot)	Weed Abatement	5/17/2015	6/11/2015	Pending
1365 Cardella	Vehicle Abatement	5/7/2015	6/27/2015	Pending
1930 Tri Circle	Vehicle Abatement	5/14/2015	6/3/2015	Corrected
1800 block Cardella St.	Business License	5/8/2015	N/A	Cited
Firebaugh Super Market Parking Lot	Business License	5/6/2015	N/A	Cited
Firebaugh City Park	Alcoholic Beverage in Public Place	5/7/2015	N/A	Cited
Helm Canal Road	Parking	5/2/2015	N/A	Cited
Canal Bank west of 1972 "N" Street	Inhabiting Certain Areas Prohibited	5/21/2015	N/A	Cited
1754 Ramirez Drive	Prohibited Animals	5/21/2015	6/10/2015	Corrected
1570 7th Street	Water Usage	5/22/2015	N/A	Corrected
1771 7th Street	Vehicle Abatement	5/8/2015	5/28/2015	Corrected

## May 2015 Business License, Building, Planning Monthly Activity

### # of Business License:

### Type of License:

### Issue Date:

4		Out of Town Contractors	May
1		New Business - Finders Keepers - 1178 O. Street	May
1		New Business - Eva's Flower Shop - 1085 O. Street	May
11		Renewals for new fiscal year	May

### Building Activity:

### Type of Permit:

### Issue Date:

2		Encroachments	May
2		Adding/expansion to existing residence/business	May
11		Improvements to existing residence/business	May
1	985 12th Street	Thomason Tractor adding new 2880 sq. ft. warehouse	May

### Plan Checks:

### Type:

### Outcome:

2			Improvements to existing residence/business	Permits Issued
5			Solar Panels	Permits Issued
2			Encroachments	Permits Issued
1	1459 14th Street		Demo existing dilapidated home & will rebuild new home with same square footage	Plan check review process

### Code Enforcement:

### Type:

### Outcome:

2			Stop Work Orders		Pulled permit

### Planning:

### Type:

### Outcome:

1	Site plan	Site plan review, environmental assessment and zone change for a proposed new 40 unit apartment complex in the Del Rio area					Submitted 5/22	

# **JUNE 2015**

## **FACILITY RENTALS**

6/6/15	Dunkle Park Enclosed Area- Graduation Party A/F Hall-Quinceanera
6/7/15	Dunkle Park Enclosed Area-Bday Party
6/13/15	A/F Hall- Quinceanera
6/14/15	Rodeo Grounds-Jaripeo
6/18/15	Dunkle Park-Rabies and Dog License Clinic at 5pm
6/20/15	A/F Hall-Quinceanera Dunkle Park Enclosed Area- Party Maldonado Park-Community Picnic
6/21/15	Dunkle Park Enclosed Area-Party
6/27/15	Dunkle Park Enclosed Area-Party

### **Council Chambers Rm**

Council Meeting 1<sup>st</sup> and 3<sup>rd</sup> Monday of Every Month at 6:00pm

Planning Meeting 2<sup>nd</sup> Monday of Every Month at 6:00pm

Oversight Board Meeting 3<sup>rd</sup> Thursday of Every Month at 11am

### **Dunkle Park Bldg.**

The Regional Culture Institute- Monday, Tuesday & Friday 10am-Noon

### **Food Distribution**

EOC Distribution 2<sup>nd</sup> Friday of the month at Andrew Firebaugh Community Center at 9am

Drought Distribution every 1<sup>st</sup> and 4<sup>th</sup> Thursday of the month at Dunkle Park at 9am

Salvation Army Dinner Distribution every Wednesday at A/F Hall from 5pm to 7pm

### **Maldonado Park**

Outdoor Market every Thursday at 5pm

PAL Soccer Games Monday and Wednesday Evenings

## CITY OF FIREBAUGH

FIRE DEPARTMENT  
CODE ENFORCEMENT  
1575 ELEVENTH STREET  
FIREBAUGH, CA 93622-2547



FRESNO COUNTY, CALIFORNIA

DISPATCH (559) 659-2061  
OFFICE (559) 659-2073  
FAX (559) 659-4242  
firechief@ci.firebaugh.ca.us

## APRIL 2015

### CITY OF FIREBAUGH

EMS	38
FALSE ALARM	3
EVENT MEDICAL STAND BY	1
VEHICLE ACCIDENT	1

### FRESNO COUNTY FIRE PROTECTION DISTRICT

EMS	2
DEBRIS FIRE	1
POWER POLE FIRE	1
VEHICLE ACCIDENT	1
VEGETATION FIRE	2
STRUCTURE FIRE	1
VEHICLE FIRE	1

### COUNTY OF MADERA

EMS	1
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**TOTAL REQUESTS FOR FIRE DEPARTMENT SERVICE**

**53**