

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh Vol. No.15/07-20

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: July 20, 2015/6:00 p.m.

CALL TO ORDER

ROLL CALL

Mayor Craig Knight
Mayor Pro Tem Freddy Valdez
Council Member Brady Jenkins
Council Member Marcia Sablan
Council Member Felipe Perez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PRESENTATION

- SWEARING IN OF NEW POLICE OFFICERS AND NEW SERGEANT.

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

1. **APPROVAL OF MINUTES – The City Council meeting on June 15, 2015.**
2. **APPROVAL OF MINUTES – The City Council meeting on June 29, 2015.**
3. **WARRANT REGISTER – Period starting June 1, and ending on June 30, 2015.**

June 2015	General Warrants	#32119 - #32255	\$ 351,847.87
	Payroll Warrants	#65663 - #65773	\$ 251,152.19
TOTAL			\$ 603,000.06

4. **REQUESTING THE COUNCIL'S CONSIDERATION OF A WAIVER OF FOOD BOOTH FEES DURING THE HARVEST FESTIVAL BY COPP (COMMITTEE OF POLICE PERSONNEL).**
5. **REQUESTING THE COUNCIL'S CONSIDERATION OF A WAIVER OF FOOD BOOTH FEES DURING THE HARVEST FESTIVAL BY THE FIREBAUGH WRESTLING CLUB.**
6. **REQUEST FOR A LETTER OF SUPPORT FOR HR 2898, WESTERN WATER AND AMERICAN FOOD SECURITY ACT OF 2015 – VALADAO.**

7. **RESOLUTION NO. 15 – 24 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH HONORING BOBBIE J. ZOFFKA.**

Recommended Action: Council receives public comment & approves Res. No. 15-24.

PUBLIC HEARING

8. **ORDINANCE NO. 15-01 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING THE FIREBAUGH MUNICIPAL CODE BY REPEALING CHAPTER 30) IN ITS ENTIRETY AND REPLACING IN ITS ENTIRETY WITH A NEW CHAPTER 30 RELATING TO ADOPTION OF A DENSITY BONUS ORDINANCE AND IMPLEMENTATION OF HOUSING GOALS OF THE FIREBAUGH HOUSING ELEMENT.**

Recommended Action: Council receives public comment and waives the first reading of Ord. 15-01.

9. **ORDINANCE NO. 15-02 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING CHAPTER 25 OF THE FIREBAUGH MUNICIPAL CODE RELATING TO IMPLEMENTATION OF THE CALIFORNIA HOMEMADE FOOD ACT, AND CLARIFICATION OF THE PROCESS FOR GRANTING HOME OCCUPATION PERMITS.**

Recommended Action: Council receives public comment and waives the first reading of Ord. 15-02.

NEW BUSINESS

10. **RESOLUTION NO. 15-25 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH SUBMITTING A CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS CONTINUING FROM THE 2015-2016 FISCAL YEAR, THEREBY COINCIDING WITH THE FRESNO COUNCIL OF GOVERNMENTS POLICY BOARD APPROVAL OF TDA FUNDS APPORTIONMENT AND TDA CLAIMS PROCESS.**

Recommended Action: Council receives public comment & approves Res. No. 15-25.

11. **RESOLUTION NO. 15-26 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONCERNING MEASURE C EXTENSION LOCAL TRANSPORTATION PURPOSE PASS-THROUGH AND PROGRAM FUNDS ANNUAL ALLOCATION FOR FY 2015/2016.**

Recommended Action: Council receives public comment & approves Res. No. 15-26.

12. **RESOLUTION NO. 15-27 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2015-2016 FOR LANDSCAPING AND LIGHTING DISTRICT NO. 1.**

Recommended Action: Council receives public comment & approves Res. No. 15-27.

13. **CAPITAL IMPROVEMENT PROGRAM (DRAFT) FOR FY 2015/2016 – FY 2019/2020.**

Recommended Action: Council receives public comment & approves or makes recommendations.

14. **RESOLUTION NO. 15-28 – RESOLUTION OF AUTHORIZATION TO CONTRACT WITH THE FRESNO-MADERA AREA AGENCY ON AGING (FMAAA) FY 2014-15.**

Recommended Action: City Council receives public comment & approves Res. No. 15-28.

15. **RESOLUTION NO. 15-29 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH INCREASING THE FIRE HYDRANT WATER USAGE RATE AND FIRE HYDRANT WATER METER DEPOSIT, AND ESTABLISHING A FIRE HYDRANT AND HYDRANT METER RENTAL FEE.**

Recommended Action: City Council receives public comment & approves Res. No. 15-29.

SUCCESSOR AGENCY MATTERS:

16. **UPDATE REGARDING COLLIERS INTERNATIONAL CONTRACT AND ACTION OF SUCCESSOR AGENCY RELATED TO SALE OF REAL PROPERTY FOR DISPOSITION OF SUCCESSOR AGENCY PROPERTIES OF THE FOLLOWING (APNs: 008-132-07, 008-074-10, 008-080-42, 008-140-35, 008-074-01).**

Recommended Action: Council receives public comment & takes action.

17. **SUCCESSOR AGENCY PROPERTY DISPOSITION PLAN UPDATE.**

Recommended Action: Council receives public comment & takes action.

CLOSED SESSION

18. **CITY MANAGER EVALUATION – Pursuant to Government Code 54957.**

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Certification of posting the Agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, July 16, 2015 at 5:00 p.m. by Rita Lozano, Deputy City Clerk.

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 15/06-15

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: June 15, 2015 / 6:00 p.m.

CALL TO ORDER Meeting called to order by Mayor Knight at 6:00 p.m.

ROLL CALL

PRESENT: Mayor Craig Knight
Mayor Pro Tem Freddy Valdez
Council Member Brady Jenkins
Council Member Marcia Sablan

ABSENT Council Member Felipe Perez

OTHERS: City Attorney Gary Bell; City Manager, Kenneth McDonald; Police Chief, Sal Raygoza ; Finance Director, Pio Martin; Public Works Director, Ben Gallegos; Deputy City Clerk, Rita Lozano; Fire Chief John Borboa; City Engineer Mario Gouveia and others.

PLEDGE OF ALLEGIANCE: Council Member Jenkins led pledge of Allegiance.

PUBLIC COMMENT: None

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council meeting on June 1, 2015.
2. WARRANT REGISTER – Period starting May 1, and ending on May 31, 2015.

May 2015	General Warrants	#32003 - #32118	\$ 219,282.40
	Payroll Warrants	#65558 - #65662	\$ 236,780.04
TOTAL			\$ 456,062.44

Council Member Jenkins inquired about the following checks: #320038 - Verizon, #32040 – AT&T, and why there are so many different phone services that the city uses. He also inquired about check # 32026 – EDD-unemployment Insurance.

Motion to approve consent calendar by Council Member Jenkins, seconded by Council Member Sablan; motion passes by 4-0 vote.

NEW BUSINESS

3. USE OF ANDREW FIREBAUGH COMMUNITY CENTER AND RODEO GROUNDS BY RIVER PARKWAY TRUST FOR CAMPING EVENT, IS REQUESTING WAIVER OR REDUCTION OF RENTAL FEES.

Motion to waive all fees by Council Member Valdez, seconded by Council Member Sablan; motion passes by 4-0 vote.

4. COUNCIL MEMBER SABLAN IS REQUESTING THE COUNCIL'S CONSIDERATION OF A WAIVER OR REDUCTION OF RENTAL FEES FOR UC DAVIS FOOD BOOTH DURING THE HARVEST FESTIVAL.

Motion to waive all fees by Council Member Valdez, seconded by Council Member Sablan; motion passes by 4-0 vote.

5. RESOLUTION NO. 15-14 - A RESOLUTION OF THE CITY COUNCIL OF THE FIREBAUGH, CALIFORNIA, CONSENTING TO THE INCLUSION OF PROPERTIES WITHIN THE CITY'S JURISDICTION IN THE CALIFORNIA HERO PROGRAM TO FINANCE DISTRIBUTED GENERATION RENEWABLE ENERGY SOURCES, ENERGY AND WATER EFFICIENCY IMPROVEMENTS AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE AND APPROVING THE AMENDMENT TO A CERTAIN JOINT POWERS AGREEMENT RELATED THERETO.

Motion to approve Res. No. 15-14 by Council Member Sablan, seconded by Council Member Valdez; motion passes by 4-0 vote.

6. RESOLUTION NO. 15-15 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH, CALIFORNIA, CONSENTING TO INCLUSION OF PROPERTIES WITHIN THE CITY'S JURISDICTION IN THE CALIFORNIA HOME FINANCE AUTHORITY, PROGRAM TO FINANCE RENEWABLE ENERGY GENERATION, ENERGY AND WATER EFFICIENCY IMPROVEMENTS AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE AND APPROVING ASSOCIATE MEMBERSHIP IN THE JOINT EXERCISE OF POWERS AUTHORITY RELATED THERETO.

Motion to approve Res. No. 15-15 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 4-0 vote.

7. RESOLUTION NO. 15-16 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH, CALIFORNIA CONSENTING TO INCLUSION OF PROPERTIES WITHIN THE CITY'S JURISDICTION IN THE CALIFORNIA HOME FINANCE AUTHORITY COMMUNITY FACILITIES DISTRICT NO. 2014-1 (CLEAN ENERGY) TO FINANCE RENEWABLE ENERGY IMPROVEMENTS, ENERGY EFFICIENCY AND WATER CONSERVATION IMPROVEMENTS AND ELECTRIC VEHICLE CHARGING INFRASTRUCTURE AND APPROVING ASSOCIATE MEMBERSHIP IN THE JOINT EXERCISE OF POWERS AUTHORITY RELATED THERETO.

Motion to approve Res. No. 15-16 by Council Member Jenkins, seconded by Council Member Valdez; motion passes by 4-0 vote.

8. RESOLUTION NO. 15-17 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH'S BUDGET FOR FISCAL YEAR 2015-2016.

Motion to approve Res. No. 15-17 by Council Member Sablan, seconded by Council Member Knight; motion passes by 4-0 vote.

PUBLIC HEARING

9. RESOLUTION NO. 15-18 - A RESOLUTION APPROVING AND ADOPTING A REPORT OF CHARGES FOR SEWER SERVICES AND FACILITIES, PLUS DELINQUENCIES, IF ANY, IN THE EASTSIDE ACRES/EASTSIDE COURT AREA OF MADERA COUNTY SERVED BY THE CITY OF FIREBAUGH, FOR FISCAL YEAR 2015-2016. MAKING FINAL DETERMINATION AS TO ALL OF SAID CHARGES AND AUTHORIZING AND DIRECTING THE CITY CLERK TO FILE A COPY OF SAID REPORT WITH THE COUNTY AUDITOR OF MADERA COUNTY, FOR ENTRY OF THE AMOUNTS OF SAID CHARGES, AGAINST THE RESPECTIVE LOTS OR PARCELS OF LAND AS THEY APPEAR ON ASSESSMENT ROLL FOR THE FISCAL YEAR 2015-16.

Public Hearing opened at 6:50 p.m. - No Comment given - Public Hearing Closed at 6:51 p.m.

Motion to approve Res. No. 15-18 by Council Member Sablan, seconded by Council Member Jenkins; motion passes by 4-0 vote.

NEW BUSINESS (CONT.)**10. RESOLUTION NO. 15-19 - A RESOLUTION OF THE CITY OF FIREBAUGH SUPPORTING THE RENEWAL OF FRESNO COUNTY RMDZ AS A RECYCLING MARKET DEVELOPMENT ZONE.**

Motion to approve Res. No. 15-19 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 4-0 vote.

11. RESOLUTION NO. 15-20 - RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AUTHORIZING THE CITY MANAGER TO SIGN AND FILE A FINANCIAL ASSISTANCE APPLICATION TO THE STATE WATER RESOURCES CONTROL BOARD FOR THE PLANNING AND DESIGN OF WASTEWATER TREATMENT FACILITY IMPROVEMENTS TO ALLOW FOR THE USE OF UNDISINFECTED SECONDARY RECYCLE WATER.

Motion to approve Res. No. 15-20 by Council Member Sablan, seconded by Council Member Jenkins; motion passes by 4-0 vote.

12. RESOLUTION NO. 15-21 - A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO ORDER ASSESSMENTS DISTRICT NO. 1.

Motion to approve Res. No. 15-21 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 4-0 vote.

13. UPDATE ON THE 2015 HARVEST FESTIVAL.

Council Member Valdez stated he will hold a Harvest Festival River Run for different age groups, 1st 100 individuals will receive a T-Shirt and the participants will receive fruit cups and water, estimated cost is \$1000, and is seeking donation to off the cost.

Informational Item only

OLD BUSINESS**14. UPDATE OF THE REQUEST FOR USE OF 1468 11TH STREET BY JOHN BALTIERRA FOR HISTORY/WELCOMING CENTER.**

Motion to cancel plans to place the Historical Welcoming Center at the listed property on 11th Street and consider the Senior Center or Community Center by Council Member Valdez, seconded by Council Member Sablan; motion passes by 4-0 vote.

SUCCESSOR AGENCY MATTERS:**15. INFORMATION REGARDING AND ACTION OF SUCCESSOR AGENCY RELATED TO SALE OF "N" STREET PROPERTIES APN: 008-080-42.**

Motion to set the deadline of August 3, 2015 for proposed offers on APN 008-080-42 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 4-0 vote.

STAFF REPORTS

- Police Chief Raygoza – Working on the July 3 event.
- Finance Director Martin – Waiting on the Auditor.

PUBLIC COMMENTS

- **Carla Delgado** – Health Department sent an inspector to the Market, have to make a few corrections, there was a fight and the Police department is reviewing video footage.
- **Wanda Breshears** – Rodeo Ground Committee Meeting Thursday, June 18 at 6:00 pm.

**Motion to enter into closed session and motion passes by 4-0 vote at 7:37 p.m.*

CLOSED SESSION

16. CITY MANAGER EVALUATION – Pursuant to Government Code 54957.

** Motion to enter into open session; motion passes by 4-0 vote at 8:40 p.m.*

ANNOUNCEMENT AFTER CLOSED SESSION:

Action was taken in closed by the Council:

Council consider the evaluation of the City Manager and he received a favorable evaluation which includes an increase motion was made by Council Member Valdez, seconded by Council Member Sablan; motion passes by 4-0 vote.

ADJOURNMENT - *Motion to adjourn, motion passes by 4-0 vote at 8:43 p.m.*

SPECIAL MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 15/06-29

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: June 29, 2015 / 8:30 p.m.

CALL TO ORDER Meeting called to order by Mayor Knight at 8:30 A.m.

ROLL CALL

PRESENT: Mayor Craig Knight
Mayor Pro Tem Freddy Valdez
Council Member Brady Jenkins

ABSENT Council Member Felipe Perez,
Council Member Marcia Sablan
City Manager Kenneth McDonald

OTHERS: City Attorney Jenell Von Bindsbergen; Police Chief, Sal Raygoza ; Finance Director, Pio Martin; Deputy City Clerk, Rita Lozano; Fire Chief John Borboa; City Engineer Mario Gouveia and others.

PLEDGE OF ALLEGIANCE: Council Member Knight led pledge of Allegiance.

PUBLIC COMMENT: None

NEW BUSINESS

1. REQUEST MARIA VACA OF THE FIREBAUGH CAL RIPKEN ROOKIES FOR DONATION.

Motion to direct staff to provide a donation not to exceed \$1,636.43 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote.

2. REQUEST FOR THE USE OF MALDONADO SPLASH PARK BY FIREBAUGH PAL ON JULY 18, 2015 FOR THE SOCCER AWARD PRESENTATION EVENT.

Motion to turn on the splash park from 12 pm – 3 pm by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote.

3. REQUEST FOR THE USE OF MALDONADO SPLASH PARK BY FIREBAUGH PAL ON JULY 4, 2015 FOR THE INDEPENDENCE EVENT.

Motion to turn on the splash park from 3 pm – 7 pm by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote.

4. **RESOLUTION NO. 15-22 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO EXTEND THE CONSULTING AGREEMENT WITH GOUVEIA ENGINEERING, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1.**

Motion to approve Res. No. 15-22 at no rate change for the extension by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote.

5. **RESOLUTION NO. 15-23 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADDING THE SALARY RANGE FOR THE ACCOUNT TECH I POSITION.**

Motion to approve Res. No. 15-23 by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote.

6. **DISCUSSION AND ACTION REGARDING AGREEMENT WITH COLLIERS INTERNATIONAL AND SALE OF REAL PROPERTIES OF THE FOLLOWING (APNs: 008-132-07, 008-074-10, 008-080-42, 008-140-35, 008-074-01).**

Council Member Valdez stated that he would like a formal release request from Colliers, if in fact that they would like to be released from the contract.

Motion to table this item until the next meeting by Council Member Jenkins, seconded by Council Member Valdez; motion passes by 3-0 vote.

STAFF REPORTS

- **Finance Director Martin** – Made a recommendation, if the city gives a donation of say \$1000, then the organization receiving the donation to provide some type of community service in return, such as clean the park. Therefore, there is no argument of gifting of taxpayers funds.

ADJOURNMENT - *Motion to adjourn by Council Member Valdez, seconded by Council Member Jenkins; motion passes by 3-0 vote at 9:13 a.m.*



REPORT TO CITY COUNCIL
— MEMORANDUM —

AGENDA ITEM NO: _____

COUNCIL MEETING DATE: JULY 20, 2015

SUBJECT: Warrant Register Dated: JULY 20, 2015

RECOMMENDATION:

In accordance with Section 37202 of the Government Code of the State of California there is presented herewith a summary of the demands against the City of Firebaugh covering obligations to be paid during the period of:

JUNE 01, 2015 – JUNE 30, 2015

Each demand has been audited and I hereby certify to their accuracy and that there are sufficient funds for their payment as of this date.

IT IS HEREBY RECOMMENDED THE CITY COUNCIL
APPROVE THE REGISTER OF DEMANDS AS FOLLOWS:

GENERAL WARRANTS	# 32119 – # 32255	\$ 351,847.87
PAYROLL WARRANTS.....	# 65663 - #65773	<u>\$ 251,152.19</u>
TOTAL WARRANTS.....		\$ 603,000.06

WARRANTS FOR MAY 2015				
CK#	CK DATE	VENDOR NAME	AMOUNT	INVOICE DESCRIPTION
32119	6/2/2015	AT&T MOBILITY	\$ 285.90	POLICE DEPT. - WIRELESS PHONES & INTERNET
32120	6/2/2015	AT&T	\$ 724.85	POLICE DEPT. - EMERGENCY 911 EQUIP MAINTENANCE
32121	6/2/2015	CALIFORNIA POLICE CHIEFS	\$ 315.00	2015/2016 -ANNUAL CPCA MEMBERSHIP DUES EFF 7/01/15
32122	6/2/2015	COLLINS & SCHOETTLER	\$ 4,480.00	PLANNING & CONSULTING FOR MONTH OF APRIL 2015
32123	6/2/2015	CVR & ASSOCIATES, INC.	\$ 2,873.26	BUILDING INSPECTIONS FOR MAY 2015
32124	6/2/2015	DEPT. OF CONSERVATION	\$ 124.01	3RD QTR. STRONG MOTION SEISMIC 01/01/15 -03/31/15
32125	6/2/2015	CITY OF FIREBAUGH	\$ 40,212.32	UNITED SEC BANK-PAYROLL A/C - MONTH END -INSURANCE
32126	6/2/2015	BRADY JENKINS	\$ 150.00	REFUND CLEANING DEP- A.F.COMM CENTR-FAST
32127	6/2/2015	J-I.T. OUTSOURCE	\$ 85.00	WEB HOSTING MAINTENANCE - APRIL-MAY & JUNE 2015
32128	6/2/2015	RODDY A. LAKE	\$ 357.49	POLICE - HEALTH INS. REIMBURSEMT. JUNE 2015
32129	6/2/2015	HECTOR NAJARO	\$ 150.00	REFUND CLEANING DEP.-DUNKLE ENC AREA
32130	6/2/2015	ADRIANA SOSA	\$ 150.00	REFUND CLEANING DEP-DUNKLE PARK ENC AREA
32131	6/2/2015	STEVE DOVALI CONSTRUCTION	\$ 100,605.00	PAYMENT #2 -WELL NO. 17 EQUIPPING PROJECT - 12-CDBG-8387
32132	6/2/2015	TELEPACIFIC COMMUNICATIONS	\$ 1,552.64	ALL DEPTS. - PHONE & INTERNET SERVICE
32133	6/2/2015	SABRINA TORRES	\$ 150.00	REFUND CLEANING DEP -DUNKLE PARK ENC AREA
32134	6/2/2015	VALLEY NETWORK SOLUTIONS	\$ 1,158.10	MONTHLY NETCARE MONITORING - JULY 2015
32135	6/2/2015	SANDOVAL, BARTOLO SERNA	\$ 34.17	MQ CUSTOMER REFUND FOR SAN0107
32136	6/4/2015	AT&T	\$ 1,697.56	CALNET3 - ALL DEPTS. - PHNE, INTERNET & FAX SERVICE

32137	6/4/2015	CALIFORNIA FIRE CHIEFS	\$ 75.00	FIRE DEPT. - ANNUAL MEMBERSHIP DUES - 15/16
32138	6/4/2015	CALIF WATER ENVIRONMENT	\$ 390.00	CERT. RENEWAL -COLLECTION SYS MAINT.- 2 EMPLOYEES
32139	6/4/2015	COLLINS & SCHOETTLER	\$ 5,620.00	PLANNING & CONSULTING - MAY 2015
32140	6/4/2015	CORBIN WILLITS SYSTEMS	\$ 887.18	ADMIN - MONTHLY SERVICE & UPDATED PROGRAM -HTML PAPERLESS FILES
32141	6/4/2015	DMV RENEWAL	\$ 20.00	POLICE - NON-OPERATION FOR LIC #3MEJ061 1995 MERC
32142	6/4/2015	GAMETIME	\$ 2,474.33	MALDONADO PARK - CLASSIC GOAL
32143	6/4/2015	GOLDEN STATE FLOW	\$ 7,619.75	TOMA-TEK -ACCUMAG METER (PER CONFIGURATOR) & PW METER INSTALL
32144	6/4/2015	GUTHRIE PETROLEUM, INC.	\$ 7,475.94	BULK UNLEADED GASOLINE
32145	6/4/2015	KER WEST, INC. DBA	\$ 161.50	SEWER DEPT. - LEGAL NOTICE - WORKER HELP WANTED AD
32146	6/4/2015	LIBERTY ANIMAL CONTROL	\$ 390.00	PUBLIC WORKS - ANIMAL CONTROL
32147	6/4/2015	L.N.CURTIS & SONS	\$ 255.42	FIRE DEPT. - SM TOOL & SAFETY SUPPLIES
32148	6/4/2015	ELSA LOPEZ	\$ 819.89	POLICE - HEALTH INS. REIMBURSEMENT - JUNE 2015
32149	6/4/2015	MCC CONTROL SYSTEMS	\$ 14,400.00	JOB #07566.11 - SCADA PC REPLACEMENT
32150	6/4/2015	MID-VALLEY DISPOSAL	\$ 27,308.40	REFUSE SERVICES FOR MAY 2015
32151	6/4/2015	PEREZ SMOG & LUBE	\$ 50.00	POLICE DEPT. - SMOG
32152	6/4/2015	QUINN COMPANY, INC.	\$ 343.00	PW - CHALLENGER TRACTOR REPAIR
32153	6/4/2015	ROSENOW SPEVACEK GROUP	\$ 4,200.00	14/15 CONSULT SERVICES - RSG853
32154	6/4/2015	THOMASON TRACTOR COMP	\$ 158.29	PARKS - LAWN EQUIP REPAIR
32155	6/4/2015	TONER PLUS	\$ 156.92	POLICE DEPT. - TONER
32156	6/4/2015	U.S. POSTMASTER	\$ 830.32	JUNE 2015 UTILITY BILLING POSTAGE

32157	6/4/2015	VALLEY NETWORK SOLUTION	\$ 160.97	FIRE DEPT. - SWITCH REPLACEMENT & NETCARE OVERAGE
32158	6/9/2015	JOHN BORBOA	\$ 769.20	FIRE DEPT. -STIPEND -40 HRS @ 19.23 -P/E 06/05/15
32159	6/9/2015	CITY OF FIREBAUGH	\$ 96,328.26	UNITED SEC BANK - PAYROLL ACCT. - P/E 06/05/2015
32160	6/12/2015	AGRI-VALLEY IRRIGATION	\$ 418.28	WELL #11 - WATER LINE REPAIR
32161	6/12/2015	CORELOGIC SOLUTIONS, LLC.	\$ 150.00	REALQUEST FEES FOR THE MONTH OF MAY 2015
32162	6/12/2015	GOUVEIA ENGINEERING, INC	\$ 6,222.95	PROFESSIONAL ENGINEERING SERVICES
32163	6/12/2015	LISETTE J HERNANDEZ	\$ 130.40	REIMBURSEMENT -CANCELLATION OF A.F.COMM CTR RENTAL
32164	6/12/2015	HOME DEPOT CREDIT SERVICE	\$ 1,538.36	SEWER FARM & COMMUNITY CENTER - FACILITY REPAIRS
32165	6/12/2015	MARIA D. MUNOZ	\$ 150.00	REFUND CLEANING DEPOSIT - A.F. COMM CENTER
32166	6/12/2015	NAPA AUTO PARTS - FIREBAUGH	\$ 2,234.84	PD & PW - PARTS & SUPPLIES FOR VEHICLE REPAIRS & MAINT.
32167	6/12/2015	NICHOLS CONSULTING	\$ 800.00	STATE MANDATED COST CONSULTING SERVICES
32168	6/12/2015	PACIFIC GAS & ELECTRIC	\$ 220.27	SERVICE AT PARKER PARK, FIRE DEP & 1264 P ST. APT
32169	6/12/2015	LAURA RAMOS	\$ 150.00	REFUND CLEANING DEP/DUNKLE PRK ENC AREA
32170	6/18/2015	ACME ROTARY BROOM SERVICE	\$ 295.44	PW - SWEEPER REPAIR
32171	6/18/2015	AGRI-VALLEY IRRIGATION	\$ 125.20	PW - FOR WATER LINE REPAIR
32172	6/18/2015	ALERT-O-LITE, INC.	\$ 1,411.77	PW - PAVEMENT BREAKER & ASPHLT PATCH
32173	6/18/2015	AUTOZONE COMMERCIAL (1	\$ 137.18	ALL DEPT. - VEHICLE MAINT. PARTS & SUPPLIES
32174	6/18/2015	BIG G'S AUTOMOTIVE CENTER	\$ 150.50	PD - LABOR - A/C SYSTEM SERVICE
32175	6/18/2015	BOGIE'S PUMP SYSTEMS	\$ 25,000.00	PW - WATER - PUMP - 75 HP MOTOR - EQUIP REPAIR
32176	6/18/2015	BSK & ASSOCIATES, INC.	\$ 3,243.84	WATER/SEWER & TOMA-TEK LAB ANALYSIS

32177	6/18/2015	CED-FRESNO	\$ 197.55	SEWER PLANT PONDS - EQUIP REPAIR
32178	6/18/2015	CITY AUTO GLASS	\$ 218.47	COMMUNITY CENTER - SAFETY GLASS FRONT DOOR
32179	6/18/2015	CLARK BROS., INC.	\$ 7,300.00	TOMA-TEK - WWTP HELM CANAL RD. - LANDLEVELING
32180	6/18/2015	CLASS C SOLUTIONS GROUP	\$ 96.70	PW - JANITORIAL SUPPLIES
32181	6/18/2015	CPS HR CONSULTING	\$ 403.70	POLICE - CPS STOCK EXAM /ENTRY LEVEL LAW ENFORCEMENT
32182	6/18/2015	OFELIA DE LA TORRE	\$ 150.00	REFUND CLEANING DEPOSIT - A.F. COMM BLDG.
32183	6/18/2015	DEPARTMENT OF JUSTICE	\$ 438.00	PD - FINGERPRINT APPS. & ALCOHOL ANALYSIS
32184	6/18/2015	ELECTRIC DRIVES, INC.	\$ 74.00	WATER DEPT. - EQUIP REPAIR
32185	6/18/2015	ENTENMANN-ROVIN CO.	\$ 173.16	FIREBAUGH POLICE BADGES
32186	6/18/2015	EWING IRRIGATION PRODUCTS	\$ 1,513.36	PARKS - IRRIGATION COMPONENTS
32187	6/18/2015	FERGUSON ENTERPRISES, INC.	\$ 240.88	PW - WATER LINE REPAIR
32188	6/18/2015	FIREBAUGH SUPER MARKET	\$ 122.40	DOG FOOD FOR KENNEL & SENIOR CENTER SUPPLIES
32189	6/18/2015	FIRST BANKCARD	\$ 1,354.20	CITY MGR., POLICE, FIRE & PW DEPTS. - CREDIT CARD PAYMENT
32190	6/18/2015	FIREBAUGH HARDWARE COMPANY	\$ 87.60	PARKS FACILITY REPAIR
32191	6/18/2015	FIREBAUGH BUSINESS ASSOCIATES	\$ 550.00	REFUND DEPOSIT -A.F. EAST ROOM & RODEO GROUNDS
32192	6/18/2015	FRESNO COUNTY TREASURER	\$ 156.18	POLICE - ACCESS FEES
32193	6/18/2015	FRESNO OXYGEN	\$ 42.92	SHOP - SUPPLY -EQUIP REPAIR
32194	6/18/2015	G&K SERVICES, INC.	\$ 1,642.73	PW -SHOP UNIFORMS & ALL DEPTS. JANITORIAL SUPPLIES
32195	6/18/2015	HCL MACHINE WORKS	\$ 525.63	PW & PARKS -LABOR & MATERIAL FOR FACILITY REPAIRS
32196	6/18/2015	KER WEST, INC. DBA	\$ 90.00	PW - UTILITY WORKER WANTED AD

32197	6/18/2015	KTS SERVICES OF NORTHERN	\$ 250.00	TECH WORK - SHORTEL SERVER WAS DOWN & REBOOTED
32198	6/18/2015	JOSE LARA	\$ 10.56	MEAL REIMBURSEMENT - OPERATOR BASICS TRAINING
32199	6/18/2015	LOZANO SMITH, LLP	\$ 360.00	PROFESSIONAL LEGAL SERVICE - SUCCESOR AGENCY
32200	6/18/2015	MADERA HONDA SUZUKI	\$ 239.11	POLICE - MOTORCYCLE REPAIR - RUBBER STE[
32201	6/18/2015	MANUELS TIRE SERVICE, INC.	\$ 1,982.17	PD & PW - TIRE REPLACEMENTS & RADIAL PATCHES
32202	6/18/2015	MCC CONTROL SYSTEMS	\$ 1,095.00	EMERGENCY SERVICE AT WATER WELLS - FUSES REPLACED
32203	6/18/2015	MECHANICAL DRIVES & BELT	\$ 376.22	BEEHVE LIFT STATION - EQUIP REPAIR
32204	6/18/2015	NAPA AUTO PARTS - FIREBAL	\$ 95.87	PD -CAGE - OPERATIONAL
32205	6/18/2015	NORTHSTAR CHEMICAL	\$ 1,352.42	SEWER - SODIUM HYPOCHLORITE 12.5%
32206	6/18/2015	OFFICE DEPOT, INC.	\$ 172.01	POLICE DEPT. - Office Supply
32207	6/18/2015	PITNEY BOWES GLOBAL FINA	\$ 405.85	POSTAGE MACHINE LEASE - FOR JUNE 2015
32208	6/18/2015	QUILL CORPORATION	\$ 672.53	ALL DEPTS. - OFFICE SUPPLIES
32209	6/18/2015	JOEL RAMIREZ	\$ 500.00	REFUND CLEANING DEPOSIT - RODEO GROUNDS
32210	6/18/2015	RENO'S MEGA MART	\$ 25.11	POLICE -FO15 #3 - FUEL
32211	6/18/2015	MARITZA RODRIGUEZ	\$ 150.00	REFUND CLEANING DEPOSIT - A.F.COMM. BLDG.
32212	6/18/2015	RON'S AUTO REPAIR	\$ 420.00	POLICE - VEHICLE REPAIR - 09 FORD K-9 CAR
32213	6/18/2015	ANTHONY OR MELISSA SERRA	\$ 150.00	REFUND CLEANING DEPOSIT -DUNKLE PARK ENC AREA
32214	6/18/2015	STAPLES BUSINESS ADVANTA	\$ 96.07	POLICE DEPT. - OFFICE - OPERATING SUPPLIES
32215	6/18/2015	TECH MASTER MANAGEMEN	\$ 300.00	PARKS - ANNUAL FOILAGE TREATMENT
32216	6/18/2015	TELSTAR	\$ 2,541.00	FIREBGH WWTP/AUGER REPAIR

32217	6/18/2015	THOMASON TRACTOR COMP	\$ 40.02	WWTP - FACILITY REPAIR
32218	6/18/2015	TIFCO INDUSTRIES	\$ 84.96	PW - PARTS FOR EQUIPMENT REPAIR
32219	6/18/2015	U.S. BANK EQUIPMENT FINA	\$ 468.25	CANON COPIER LEASE RENTAL & OVERAGE
32220	6/18/2015	USC FOUNDATION (USC FCCO	\$ 120.00	WATER PURVEYOR MEMBERSHIP
32221	6/18/2015	VERIZON WIRELESS	\$ 518.72	ALL DEPTS. - WIRELESS CELL PHONES
32222	6/18/2015	WESTERN EXTERMINATOR CO	\$ 239.75	ALL DEPTS. - PEST CONTROL
32223	6/18/2015	WESTAMERICA BANK	\$ 225.00	JUN 2015-FOR SENIOR'S FIELD TRIP - OPERATIONAL CASH
32224	6/23/2015	JOHN BORBOA	\$ 769.20	FIRE DEPT. - STIPEND - ENDING 06/19/2015
32225	6/23/2015	CITY OF FIREBAUGH	\$ 114,611.61	UNITED SECURITY BANK - P/R ACCT. P/E 06/19/2015
32226	6/30/2015	A.M. PECHE & ASSOC. LLC	\$ 662.50	FINANCIAL CONSULTING SERVICES - SUCCESSOR AGENCY
32227	6/30/2015	AT&T	\$ 93.43	#CALNET3 9391012022 - CITY HALL DSL
32228	6/30/2015	AT&T	\$ 285.40	WATER TREATMENT PLANT - PHONE & INTERNET SERVICE
32229	6/30/2015	BSK & ASSOCIATES, INC.	\$ 1,176.90	SEWER/WATER & TOMA-TEK LAB ANALYSIS
32230	6/30/2015	CITY OF FRESNO - POLICE DE	\$ 75.00	PD-RANGE FEE FOR RANGEMASTER COURSE/OFC. J.ECHENIZ
32231	6/30/2015	CORBIN WILLITS SYSTEMS	\$ 822.18	Administration C/W Servic
32232	6/30/2015	CORONADO CONSTRUCTION	\$ 5,115.00	INSTALL RAMP & GUTTER/ INSTALL 150 FT SIDEWALK
32233	6/30/2015	CVR & ASSOCIATES, INC.	\$ 4,351.10	PLAN CHECKS & BUILDING INSPECTIONS FOR JUNE 2015
32234	6/30/2015	DIXIE'S	\$ 8.75	FIRE DEPT. - SAFETY CLOTHES REPAIR
32235	6/30/2015	EWING IRRIGATION PRODUC	\$ 1,256.96	PARKS - PARTS FOR FACILITY REPAIRS
32236	6/30/2015	FIREBAUGH VOLUNTEER FIRE	\$ 10,500.00	FIRE DEPT.-VOLUNTEER FUND -ANNUAL TRAINING TURNOUT

32237	6/30/2015	FIREBAUGH AUTO REPAIR	\$ 381.00	PW-37 - 2 PC FRONT BUMPER -FOR 2006 FORD F150
32238	6/30/2015	FRESNO COUNTY AUDITOR'S	\$ 75.00	POLCE PARKING FEES
32239	6/30/2015	JOSE FRED GOMEZ	\$ 200.00	FIRE DEPT. - VEHICLE & EQUIPMENT REPAIR
32240	6/30/2015	TWILA GONZALES	\$ 50.00	#15401-REFUND CLEANG DEP- MALDONADO CONCESSION STND
32241	6/30/2015	GUTHRIE PETROLEUM, INC.	\$ 5,589.15	BULK UNLEADED GASOLINE
32242	6/30/2015	HUB INTERNATIONAL/ CA INS	\$ 881.86	SPECIAL EVENT INSURANCE FOR MAY & JUNE 2015
32243	6/30/2015	KRC SAFETY CO., INC.	\$ 550.46	PW - STREET PAINT
32244	6/30/2015	SANTOS LLAMAS	\$ 100.00	#8070 -REFUND CLEANING DEP - A.F.COMM CENTER/QUINC
32245	6/30/2015	LOZANO SMITH, LLP	\$ 5,715.48	PROFESSIONAL LEGAL SERVICES
32246	6/30/2015	MOORE TWINING ASSOCIATE	\$ 2,725.00	PROFESSIONAL SERVICES - GROUNDWATER MONITORING
32247	6/30/2015	OFFICE DEPOT, INC.	\$ 31.70	POLICE DEPT. - OPERATING SUPPLIES
32248	6/30/2015	PACIFIC GAS & ELECTRIC	\$ 45,796.99	#7355932148-1 -ALL DEPTS - GAS & ELECTRICITY
32249	6/30/2015	PACIFIC AG SERVICES, INC.	\$ 300.00	REIMBURSEMENT FOR BUSINESS LICENSE OVERPAYMENT
32250	6/30/2015	PITNEY BOWES #8000-9090-	\$ 520.08	POSTAGE METER REFILL
32251	6/30/2015	QUILL CORPORATION	\$ 216.20	OFFICE & JANITORIAL SUPPLIES
32252	6/30/2015	JORGE SOLANO	\$ 150.00	REFUND CLEANING DEPOSIT -DUNKLE PARK ENC.AREA/GRAD
32253	6/30/2015	TELEPACIFIC COMMUNICATIO	\$ 1,528.48	ALL DEPTS. - PHONE & INTERNET SERVICE
32254	6/30/2015	TORO PETROLEUM CORP.	\$ 903.86	PW -OIL FOR TRUCKS
32255	6/30/2015	UNITED RENTALS (NORTH AM	\$ 909.97	PW - STUMP GRINDER RENTAL
		TOTAL	\$ 603,000.06	



City of Firebaugh

Police Department

Salvador Raygoza, Chief of Police

July 13, 2015

To whom it may concern,

My name is Maria Hernandez I would like to be put in the agenda for the next counsel meeting. I would like to request a fee waiver to set up a food booth at the Harvest Festival. COPP (Committee of Police Personnel) would like to set up a booth and sell hot dogs. All proceeds would go towards Walk Like MADD (Mothers Against Drunk Driving). If you have any questions, you may contact me at 209-704-8459.

Thank you,

A handwritten signature in black ink, appearing to read "Maria E. Hernandez".

Maria E. Hernandez
Dispatch
Firebaugh Police Department
1575 11th St Firebaugh, Ca 93622
(559) 659-3051



July 13, 2015

Dear City of Firebaugh Council Members,

We are writing this letter respectfully requesting a fee waiver for a food booth at this year's Harvest Festival. The Firebaugh Wrestling Club is for both Freestyle and High School Wrestling. We have participated in this event for several years and hope to continue this relationship for many more. Our program is designed to encourage our local youth to become physically active and learn the needed skills of being part of a team. The revenue from the food booth is used for traveling expenses of the club members during tournaments and for any needed equipment. As everyone is aware we live in a lower income community and at times families face financial hardships and cannot afford to buy food, much less pay for any expenses for their child when it comes to any sport. This is why it is important for the club to do fundraisers in order to help any member financially who otherwise would not be able to participate in the tournaments. We would greatly appreciate it if you pay attention to these situations and allow us to obtain a booth without paying the fee.

Thank you in advance for your understanding of the problems our club members face.

Firebaugh Wrestling Club

CITY OF FIREBAUGH



FRESNO COUNTY, CALIFORNIA

1133 "P" STREET
FIREBAUGH, CALIFORNIA 93622-2547
(559) 659-2043
FAX (559) 659-3412

July 20, 2015

The Honorable David Valadao
U.S. House of Representatives
Washington, D.C. 20515

RE: Support for HR 2898, Western Water and American Food Security Act of 2015

Dear Representative Valadao,

California's Central Valley, which provides the majority of fruits and vegetables for the country, has been suffering from a drought, which has only been made worse by federal regulations. As a result, over 300 billion gallons of water have been diverted away from the region in an effort to protect the Delta Smelt. Today, citizens and farmers in the Central Valley are receiving less water, if any at all, than they previously contracted for and purchased. The water system that established California as a beacon of ingenuity has been pushed to the wayside for a bait fish and has had devastating consequences for farmers, as they now fallow thousands of acres of farmland. Cities in the Central Valley have run dry, relying solely on trucks to deliver potable water.

For years, you have fought to bring water back to the valley; this year is no different. We support your introduction of H.R. 2898, Western Water and American Food Security Act of 2015. This bill would ensure reliable water deliveries for our valley, secure private property and senior water rights, and save millions of dollars by ending wasteful protectionist plans. The bill also requires regulators to substantiate claims with scientific evidence. To ensure water reliability in the future, the bill obligates the federal government to complete feasibility studies for multiple water storage projects in California and increases the scope of investigations for dam safety throughout the West, including expansion.

Something must be done in response to the drought crisis and we are hopeful this legislation is the first step to addressing the water supply challenges we face. We look forward to working with you on advancing H.R. 2898, Western Water and American Food Security Act of 2015.

Respectfully,

Craig Knight
Mayor, City of Firebaugh

RESOLUTION NO. 15 - 24

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
HONORING
BOBBIE J. ZOFFKA**

WHEREAS, Bobbie J Zoffka has been a citizen of the City of Firebaugh continuously since 1963; and

WHEREAS, Bobbie J Zoffka possesses a record of fifty-two (52) years of improving the quality of her fellow citizens by unselfishly sharing her love, compassion, time and personal assets with them; and

WHEREAS, Bobbie J Zoffka's record of volunteerism to past and present citizens of the City of Firebaugh is unsurpassed; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Firebaugh, on behalf of all citizens, hereby honors and expresses deepest appreciation to Bobbie J Zoffka for her immeasurable contributions to the people of Firebaugh

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh on the 20th day of July, 2015 by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED

ATTEST

Craig Knight
Mayor

Rita Lozano
Deputy City Clerk

FIREBAUGH CITY COUNCIL

MEMORANDUM

Date: July 20, 2015
To: Firebaugh City Council
From: Karl Schoettler, Planning Consultant
Subject: Public Hearing for Zoning Ordinance Text Amendment to adopt a Density Bonus Ordinance (Zoning Ordinance Amendment 2014-02)

Summary/Recommendation

This item is a public hearing for the City Council to consider adoption of a new density bonus ordinance. The Planning Commission conducted a public hearing on this item in February and voted to recommend approval.

Overview

State law requires cities to consider granting a bonus or increase in the number of dwelling units that a developer can build if the developer agrees to reserve a certain percentage of the units as available to "target households" - lower income households and/or senior citizens. This is most often associated with multi family residential projects that utilize government funds, like tax credits. The purpose is to further the State's goal of providing for the housing needs of lower income and senior households.

Firebaugh committed to updating its density bonus ordinance when it adopted the Firebaugh Housing Element in 2009. As the City Council is aware, the Housing Element is part of Firebaugh's General Plan and establishes a series of action plans the City needs to take to ensure that housing can be developed that is affordable to all segments of the community.

The city has already completed a number of zoning amendments to comply with the Housing Element, including zoning additional land for multi family residential and amending the zoning ordinance to allow new types of housing such as emergency housing and second dwelling units, among others.

Firebaugh currently has a density bonus ordinance in Chapter 30 of the Municipal Code; however, portions of the ordinance are outdated. The proposed ordinance will make the density bonus ordinance current and consistent with State law. State law provides that a density bonus can be requested by a developer for a housing project that provides:

- At least 10 percent of the units being built are reserved for "low income households" (those earning between 50% and 80% of the Fresno County median income); or
- At least 5 percent of the units are reserved for "very low income households" (those earning less than 50% of the Fresno County median income); or
- At least 10% of the housing units in a for-sale common interest development (e.g. condominiums) are restricted to "moderate income households". (Those earning between 80% and 120% of the Fresno County median income); or
- All units are reserved for senior citizens (no affordable units required);
- The project is a mobile home park age restricted to senior citizens (no affordable units required);
- The project donates at least one acre of land to the city or county for very low income units, and the land has the appropriate general plan designation, zoning, permits and approvals, and access to public facilities needed for such housing; or
- The Housing Element also commits Firebaugh to considering a density bonus for large family households (those units with four or more bedrooms).

A developer can request a density bonus of up to 35 percent over the maximum density that is allowed by the zone in which the project is located. The tables shown in Attachment “A” of this staff report determine the actual increase in density that is allowed for a given project.

As an example a residential project that reserves 20 percent of the units for low income households on a site that would normally allow 30 units could request a density bonus of 35% (up to an additional 11 units - for a total of 41 units on the site). Exceptions are for senior housing projects, in which a maximum density bonus is set at 20%.

Developers must guarantee that housing units will be reserved for the target households for 30 years. This is typically consistent with funding requirements for the project, and the City usually relies on that instrument to ensure the time frame is met for affordability of the units.

In addition to a density bonus, the City must offer up to three other “incentives” – typically reductions in zoning standards, such as reduced yard setbacks, reduced parking, etc. This makes it more feasible to design a project to gain increased density. The number of incentives that must be offered is as follows:

- For projects with at least 5% very low income, 10% lower income or 10% moderate income or large family units, one incentive or concession is required.
- For projects with at least 10% very low income, 20% lower income, or 20% moderate income or large family units, two incentives or concessions are required.
- For projects with at least 15% very low income, 30% lower income, or 30% moderate income or large family units, three incentives or concessions are required.

No incentives are required to be granted for senior housing projects or the donation of land.

As noted previously, there is an urgency to update the Density Bonus ordinance. Adopting such an ordinance is an action plan in the Firebaugh Housing Element (which contains various programs the City must take to ensure that affordable housing opportunities are available for Firebaugh residents). The density bonus ordinance must be adopted before the City updates its Housing Element – which is due to the State by the end of this year.

Overview of Density Bonus Ordinance

The density bonus ordinance is contained in the attached resolution and includes the following sections:

Definitions: This section includes the definition of key terms used in the density bonus ordinance.

Purpose. This section establishes the purpose of the density bonus ordinance and ties it to State law.

Application and Fee: This section establishes the process for requesting a density bonus ordinance, and that the City can collect a fee for processing such requests.

Density Bonus Requirements: This section establishes the number of units that a project must guarantee will be affordable to selected income groups – to be able to qualify for a density bonus request.

Density Bonus Requirements for Land Donations: This section establishes requirements for when a developer donates land for residential projects.

Report and Findings: This section lays out issues that are to be analyzed regarding a density bonus request.

Action of Planning Commission: This section establishes the Planning Commission’s responsibilities with respect to reviewing a density bonus request.

Action of the City Council: This section establishes the City Council’s responsibilities with respect to reviewing a density bonus request.

Density Bonus Housing Agreement: This section establishes that the City will sign an agreement with the project developer to ensure that the project reserves housing for target households.

Density Bonus Calculations: This section establishes that developers may request an increase in density of up to 35% when providing housing for target households.

Conclusion

The Planning Commission conducted a workshop on the density bonus ordinance at their meeting in November 2014 and then conducted a public hearing to recommend adoption of the ordinance in February. The Commission voted unanimously to adopt the ordinance. No members of the public spoke on the matter.

ATTACHMENT “A” Density Bonus Calculation Tables

A. Low Income Households

Density Calculation for **Low Income** Households (those earning between 50% to 80% of the Fresno County median income)

If the Developer reserve the following percentage of units for “low income households”:	The density of the project can be increased by the following amount over the maximum density allowed in the zone
10%	20%
11%	21.5%
12%	23%
13%	24.5%
14%	26%
15%	27.5%
17%	30.5%
18%	32%
19%	33.5%
20%	35%

B. Very Low Income Households

Density Bonus Calculation for **Very Low Income** Households (those earning less than 50% of the Fresno County median income)

If the Developer reserve the following percentage of units for “very low income households”:	The density of the project can be increased by the following amount over the maximum density allowed in the zone
5%	20%
6%	22.5%
7%	25%
8%	27.5%
9%	30%
10%	32.5%

C. Moderate Income Households

Density Bonus Calculation for Moderate Income Household (those earning between 80% to 120% of the Fresno County median income)

If the Developer reserve the following percentage of units for “moderate income households”:	The density of the project can be increased by the following amount over the maximum density allowed in the zone
10%	5%
11%	6%
12%	7%
13%	8%
14%	9%
15%	10%
16%	11%
17%	12%
18%	13%
19%	14%
20%	15%
21%	16%
22%	17%
23%	18%
24%	19%
25%	20%
26%	21%
27%	22%
28%	23%
29%	24%
30%	25%
31%	26%
32%	27%
33%	28%
34%	29%
35%	30%
36%	31%
37%	32%
38%	33%
39%	34%
40%	35%

ORDINANCE NO. 15-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING THE FIREBAUGH MUNICIPAL CODE BY REPEALING CHAPTER 30) IN ITS ENTIRETY AND REPLACING IN ITS ENTIRETY WITH A NEW CHAPTER 30 RELATING TO ADOPTION OF A DENSITY BONUS ORDINANCE AND IMPLEMENTATION OF HOUSING GOALS OF THE FIREBAUGH HOUSING ELEMENT.

The City Council of the City of Firebaugh does hereby ordain as follows:

SECTION 1: Chapter 30 of the Firebaugh Municipal Code is hereby repealed in its entirety.

SECTION 2: Chapter 30 of the Firebaugh Municipal Code is hereby added in its entirety and is to read as follows:

30-1.1 Definitions.

Whenever the following capitalized terms are used in this Chapter, they shall have the respective meanings set forth in this section.

- a. “Density Bonus” shall mean a density increase over the otherwise maximum allowable residential density under the applicable zoning ordinance and the land use element of the general plan as of the date of application. Density bonus percentages may range from five to 35 percent depending upon the percentage of low-income, very low-income, moderate-income housing units or large family housing units proposed for construction by a housing developer.
- b. “Developer Incentives” shall mean the following:
 - (i) Reduce or eliminate standards contained in the subdivision ordinance or Firebaugh’s Improvements Manual.
 - (ii) Reduce or eliminate residential zone district requirements, including open space, lot size, setbacks, or parking standards.
 - (iii) Reduce or eliminate any design requirements exceeding Uniform Building Code specifications.
- c. “Extremely Low Income Household” shall mean a household earning an income that does not exceed 30 percent of the Fresno County median household income.
- d. “Housing Development” shall mean one or more residential projects that have five or more residential units.
- e. “Large Family Household Unit” shall mean a dwelling that contains at least four bedrooms.
- f. “Low Income Household” shall mean a household earning an income between 50 percent and 80 percent of the Fresno County median household income.
- g. “Senior Households” shall mean those residential units that have at least one occupant that is at least 55 years of age or older.
- h. “Target Households” shall mean lower-income households or senior citizen households.
- i. “Very Low Income Household” shall mean a household earning an income between 30 percent and 50 percent of the Fresno County median household income.

30-1.2 Density Bonuses: Purpose and Intent.

- a. The purpose and intent of a density bonus is to encourage developers to construct affordable housing for “target households” as defined by the Government Code. Firebaugh can approve a density bonus if a housing developer agrees to construct a certain percentage of units for target households and agrees to maintain their affordability for a specific time period.
- b. Section 65915 of the State Government Code states that when an applicant seeks a density bonus for a housing development in Firebaugh, the City shall provide the applicant incentives or concessions for the production of housing units, consistent with the provisions of this chapter.

30-1.3 Application and Fees.

An application for a density bonus shall be made to the Planning Department on a form prescribed by the Department. The application shall be accompanied by a fee set by resolution of the City Council.

30-1.4 Density Bonus Requirements.

- a. Government Code Section 65915 indicates that when an applicant seeks a density bonus for a housing development, the density bonus requirements are triggered when the residential development sets aside at least 10 percent of the total units as affordable to low-income households; or at least 5 percent of the total units as affordable to very low-income households; at least 10 percent of the total units as affordable for moderate-income households in a common-interest for sale development. Further, a density bonus request may be made when at least 10 percent of the units are designed as large family household units or all units are reserved for senior citizens, or for a mobile home park restricted to senior citizen residents. Finally, a density bonus can be requested when a developer of affordable housing provides a site of at least one acre for the development of housing for target groups.
- b. Development concessions or incentives that may be provided by the City of Firebaugh include a reduction in site development standards; a modification of zoning code requirements (including a reduction in setbacks, square footage requirements, or parking spaces; or architectural design requirements which exceed the minimum building standards); approval of mixed use zoning in conjunction with the housing project if commercial, office, industrial, or other land uses will reduce the cost of the housing development, and if such nonresidential uses are compatible with the project; or other regulatory incentives or concessions proposed by the developer or the city of Firebaugh which result in identifiable cost reductions. The number of incentives will be based on the following project affordability factors:
 - (i) For projects with at least 5% very low income, 10% lower income, 10% moderate-income units, or 10% large family units, one incentive or concession is required.
 - (ii) For projects with at least 10% very low income, 20% lower income, 20% moderate income units, or 20% large family units, two incentives or concessions are required.
 - (iii) For projects with at least 15% very low income, 30% lower income, 30% moderate income units, or 30% large family units, three incentives or concessions are required.
- c. A project that receives a density bonus and concession or incentive must retain affordability of the units for at least 30 years.

30-1.5 Density Bonus Requirements for Land Donations.

If an applicant for a tentative subdivision map, parcel map, or some other type of residential development application donates land to Firebaugh where very-low income housing can be developed; the developer shall be entitled to a minimum of 15 percent increase above the allowable residential density under the zoning ordinance and land use element of the general plan.

30-1.6 Report and Findings.

- a. Report and Findings. The Planning Department shall prepare a report on the density bonus application. The Department shall provide a recommendation based on the following density bonus requirements.
- (i) The housing development qualifies for a density bonus based on the requirements outlined in Government Code Sections 65915 to 65918, or for large family household units.
 - (ii) The applicant has provided to the City the legal instrument that will ensure that “target households” will remain affordable for at least 30 years.
 - (iii) The application has selected developer incentives or concessions.

30-1.7 Action of the Planning Commission.

- a. Following the Planning Commission’s review of the Planning Department’s report on the applicant’s request for a density bonus, the Commission shall take action on the density bonus application based on the regulations contained in Government Code Sections 65915 to 65918. The Commission can recommend to the City Council approval, approval with conditions, or denial of the density bonus. Denial of a density bonus application shall require findings consistent with those in Government Code Sections 65915 to 65918.
- (i) The Commission’s recommendation shall be forwarded to the City Council.
 - (ii) The Commission’s decision shall not be based on a finding that the housing project will be occupied by “target households” and that this condition may have an adverse impact on the neighborhood or community.
 - (iii) Within 10 days of adopting a resolution on the density bonus, the Planning Department shall forward the Commission’s recommendation to the City Council and shall transmit a copy of the Commission’s resolution to the applicant.

30-1.8 Action of the City Council.

- a. The City Council shall consider the Planning Commission’s recommendation and shall take action on the density bonus application. The Council can approve, approve with modifications, or deny the density bonus application. One of the following actions shall be initiated:
- (i) Any modification of the proposed density bonus by the City Council, which is based on information not considered by the Planning Commission, shall cause the density bonus application to be referred back to the Commission for its reevaluation and recommendation.
 - (ii) The Council’s decision shall not be based on a finding that the housing project will be occupied by “target households” and that this condition may have an adverse impact on the neighborhood or community.

30-1.9 Density Bonus Housing Agreement.

Agreements, contracts, or other instruments between the City and the developer shall be required to ensure that “target households” shall remain affordable for the period of time agreed to by the City and the developer. Said agreement shall be reviewed and approved by the City Attorney and shall be recorded with the Fresno County Records Office.

30-1.10 Density Bonus Calculations.

The base density of a property for which a density bonus is being requested shall be determined by the property’s zoning. The actual amount of the density bonus that may be granted for a particular project is set on a sliding scale, based upon the percentage of affordable units provided at each income level, as shown in Table 30-1.11.

Table 30-1.11 Density Bonus Calculation Chart

Affordable Units Provided with project (percentage of total units (before bonus))	Density bonus allowed for Very Low Income Units	Density bonus allowed for Low Income Units	Density bonus allowed for Moderate Income or Large Family Units	Density bonus allowed for Land Donation	Density bonus allowed for Senior units
5%	20%	-	-	-	20%
6%	22.5%	-	-	-	20%
7%	25%	-	-	-	20%
8%	27.5%	-	-	-	20%
9%	30%	-	-	-	20%
10%	32.5%	20%	5%	15%	20%
11%	35%	21.5%	6%	16%	20%
12%	35%	23%	7%	17%	20%
13%	35%	24.5%	8%	18%	20%
14%	35%	26%	9%	19%	20%
15%	35%	27.5%	10%	20%	20%
16%	35%	29%	11%	21%	20%
17%	35%	30.5%	12%	22%	20%
18%	35%	32%	13%	23%	20%
19%	35%	33.5%	14%	24%	20%
20%	35%	35%	15%	25%	20%
21%	35%	35%	16%	26%	20%
22%	35%	35%	17%	27%	20%
23%	35%	35%	18%	28%	20%
24%	35%	35%	19%	29%	20%
25%	35%	35%	20%	30%	20%
26%	35%	35%	21%	31%	20%
27%	35%	35%	22%	32%	20%
28%	35%	35%	23%	33%	20%
29%	35%	35%	24%	34%	20%
30%	35%	35%	25%	35%	20%
31%	35%	35%	26%	35%	20%
32%	35%	35%	27%	35%	20%
33%	35%	35%	28%	35%	20%
34%	35%	35%	29%	35%	20%
35%	35%	35%	30%	35%	20%
36%	35%	35%	31%	35%	20%
37%	35%	35%	32%	35%	20%
38%	35%	35%	33%	35%	20%
39%	35%	35%	34%	35%	20%
40%	35%	35%	35%	35%	20%

Notes:

1. All density bonus calculations resulting in fractions are rounded up to next whole number
2. No affordable units are required for senior housing units to receive a density bonus

SECTION 3: This ordinance shall take effect thirty days after its adoption.

SECTION 4: The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

SECTION 5: The City Clerk is further authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Firebaugh within 15 days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council's meeting at which the

ordinance is adopted and again after the meeting at which the ordinance is adopted. The City Attorney shall approve the summary.

The foregoing Ordinance No. 15-01 was introduced at a regular meeting of the City Council of the City of Firebaugh on the 20th day of July, 2015, and was passed and adopted at a regular meeting of the City Council on the _____ day of _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Craig Knight, Mayor
City of Firebaugh

ATTEST:

Rita Lozano, Deputy City Clerk
City of Firebaugh

FIREBAUGH CITY COUNCIL

STAFF REPORT

Date: July 20, 2015
To: Firebaugh City Council
From: Karl Schoettler, Planning Consultant
Subject: Public Hearing on Homemade Foods Ordinance

Overview/Recommendation

The attached ordinance is intended to enact two items: 1. Amend Firebaugh's municipal code to allow residents to conduct homemade food businesses, in compliance with California's Homemade Food Act – which allows residents to prepare and package certain types of foods in their home kitchens for sale to the public.

The ordinance also clarifies that Home Occupations are a permitted use in Firebaugh's residential zones (rather than a conditional use). This issue is explained in more detail on page 3 of this report. It is recommended that the City Council conduct a public hearing on this matter and vote to introduce Ordinance 15-02.

1. Analysis: Homemade Foods Businesses

In 2013, the State of California approved Assembly Bill 1616, which requires cities to allow residents to prepare certain types of foods in their homes for sale to the public. Known as the Homemade Foods Act (also known as the Cottage Foods Law), the law authorizes cities to establish a permitting system for this type of activity. The law establishes several key requirements for homemade foods businesses, including:

- Homemade foods businesses are restricted as to the type of foods they may prepare and package. These are primarily dry and baked goods (no meats or perishables). A complete list of foods is attached to this report in Appendix A;
- Applicants must take a foods safety course prior to starting business;
- Homemade foods businesses are limited to \$50,000 or less in sales annually;
- Homemade foods businesses may have up to one employee;
- Homemade foods businesses must obtain a permit from the County Health Department, which is tasked with inspecting and enforcing health rules for such businesses;
- Homemade foods must be labeled as such prior to sales.

The law recognizes that preparing foods for sale allows households to earn additional income – an important activity particularly in difficult economic times. As the drought wears on and affects employment in the agricultural sector on the west side of the valley, this option may become increasingly important for residents.

Apparently, staff with the Fresno County Economic Opportunities Commission held a workshop on economic opportunities in Firebaugh and mentioned this law, and there was some interest from residents in starting such businesses. However, before residents can engage in homemade food businesses the City must amend the municipal code to provide a legal framework for such uses.

The Planning Commission reviewed this issue on June 8, 2015 and conducted a public hearing to amend the Firebaugh Zoning Ordinance to allow homemade foods businesses. Within the attached ordinance, the Commission is recommending that Conditional Use Permit (CUP.) in Firebaugh's residential zones (R-1, R-2, R-3 and U-R) allow Homemade food businesses.

The original recommendation from staff was that Homemade Foods Businesses be allowed as a home occupation - subject only to a business license from the City (as well as a permit from the Fresno County Health Department). The Planning Commission rejected this recommendation, feeling that homemade foods operations should be required to demonstrate to the Commission what types of foods they intend to prepare and whether they are competent to operate in a safe fashion. The Commission also expressed concern that Homemade foods businesses might compete with existing commercial food businesses in Firebaugh – restaurants and food stores.

The requirement for a Conditional Use Permit is concerning, in that the County Health Department (not the City) is the agency that is required to ensure that homemade foods businesses can operate in compliance with health codes. The Conditional Use Permit process can also be a burden for small-time local applicants. It has a fee of \$960 and requires a public hearing before the Planning Commission. The hearing must be advertised with a legal notice in the newspaper and all property owners within 300 feet of the site must be notified. The process typically takes four to six weeks.

The issue of whether Homemade Foods Businesses may compete with local businesses is a judgement call and difficult to prove either way. It is likely that there will be some homemade foods businesses, but it will difficult to know how much they earn in sales and/or how much this might take away from existing local foods businesses. As noted above, homemade foods, businesses are limited to \$50,000 in annual sales. It is difficult to imaging a residential kitchen being able to produce that much food.

The City Council will need to debate this issue and determine whether it agrees with the Planning Commission's recommendation to require a Conditional Use Permit for homemade food businesses.

2. Analysis: Reclassifying Home Occupations as a Permitted Use

In researching the Homemade Foods issue, the city planner became aware of an apparent mistake in the zoning ordinance - concerning home occupations. Home occupations are a type of permit that allows residents to operate certain types of businesses out of their homes. Typical home

occupation businesses are home offices, consulting businesses, travelling salespersons offices, giving of piano lessons, etc.

Currently the Zoning Ordinance lists Home Occupations as subject to a Conditional Use Permit. Again, this is most likely a mistake – virtually all other cities allow home occupations as a “permitted use” – subject to only a business license. In light of this issue, the attached ordinance includes provisions that will reclassify home occupations from “conditionally-permitted” to “permitted” in all residential zones.

Summary of Attached Ordinance

The following is a brief overview of the attached ordinance:

Section 1 (page 1) adds a definition of Homemade Foods Businesses” to the Zoning Ordinance portion of the municipal code and establishes rules by which such businesses must operate, including:

- Limited to one employee;
- All food preparation must occur in the kitchen
- Applicant must also obtain a permit from the County Health Department

Sections 2 and 3 changes Home Occupations from “conditionally-permitted” to “permitted” in the R-1 zone, and also adds “Homemade Foods businesses” as permitted by Conditional Use Permit (as recommended by the Planning Commission).

Sections 4 and 5 changes Home Occupations from “conditionally-permitted” to “permitted” in the R-1-5 zone, and also adds “Homemade Foods businesses” as permitted by Conditional Use Permit.

Sections 6 and 7 changes Home Occupations from “conditionally-permitted” to “permitted” in the R-2 zone, and also adds “Homemade Foods businesses” as permitted by Conditional Use Permit.

Sections 8 and 9 changes Home Occupations from “conditionally-permitted” to “permitted” in the R-3 zone, and also adds “Homemade Foods businesses” as permitted by Conditional Use Permit.

Conclusion

As noted above the Planning Commission conducted a public hearing on this matter on June 8, and voted to recommend approval of the ordinance. Two members of the Commission were absent. No members of the public spoke on the matter.

ORDINANCE NO. 15-02

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING
CHAPTER 25 OF THE FIREBAUGH MUNICIPAL CODE RELATING TO IMPLEMENTATION
OF THE CALIFORNIA HOMEMADE FOOD ACT, AND CLARIFICATION OF THE PROCESS
FOR GRANTING HOME OCCUPATION PERMITS.**

The City Council of the City of Firebaugh does hereby ordain as follows:

Section 1. Chapter 25-1.7 b. of the Firebaugh Municipal Code is amended to add the following definition:

128a. "Homemade foods business" shall mean a business conducted out of a residence where the occupants of the dwelling prepare and package certain types of food, operated in compliance with California Homemade Foods Act (as codified in Government Code section 51035), and the following City standards:

- (a) There shall be no employment of help outside the residents of the dwelling, except for one full time employee.
- (b) All food preparation in conjunction with a homemade food business must take place in the residence's existing kitchen.
- (c) Prior to granting of a city business license the applicant shall obtain a permit from the Fresno County Environmental Health Department. The City business license shall not be effective until that permit or approval is obtained, and shall automatically expire if the other required permit or approval expires, is disapproved or is revoked.
- (d) A copy of the Fresno County Environmental Health Department permit to operate shall be provided to the city planning department within ten working days of the issuance of that permit or approval.

Section 2. Section 25-2.4.1 of the Firebaugh Municipal Code is amended as follows:

- k. Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129.

Section 3. Section 25-2.4.2 of the Firebaugh Municipal Code is amended as follows:

- ~~e. — Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 119.~~
- e. Homemade foods businesses, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 128a.

Section 4. Section 25-2.4B.1. of the Firebaugh Municipal Code is amended as follows:

- k. Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129.

Section 5. Section 25.2.4B.2. of the Firebaugh Municipal Code is amended as follows:

- e. ~~Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129.~~
- e. Homemade foods businesses, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 128a.

Section 6. Section 25-2.6.1 of the Firebaugh Municipal Code is amended as follows:

- f. Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129. and provided that the subject lot is occupied by only one (1) dwelling unit.

Section 7. Section 25-2.6.2 of the Firebaugh Municipal Code is amended as follows:

- g. ~~Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129. and provided that the subject lot is occupied by only one (1) dwelling unit.~~
- g. Homemade foods businesses, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 128a.

Section 8. Section 25-2.8.1 of the Firebaugh Municipal Code is amended as follows:

- j. Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129. and provided that the subject lot is occupied by only one (1) dwelling unit.

Section 9. Section 25-2.8.2 of the Firebaugh Municipal Code is amended as follows:

- f. ~~Home occupations, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 129. and provided that the subject lot is occupied by only one (1) dwelling unit.~~
- f. Homemade foods businesses, subject to conforming with the definitions and criteria specified in subsection 25-1.7, b, 128a.

Section 10. This ordinance shall take effect thirty days after its adoption.

Section 11. The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

Section 12. The City Clerk is further authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Firebaugh within 15 days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council's meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

The foregoing Ordinance No. 15-02 was introduced at a regular meeting of the City Council of the City of Firebaugh on the 20th day of July, 2015, and was passed and adopted at a regular meeting of the City Council on the _____ day of August, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Craig Knight, Mayor
City of Firebaugh

Rita Lozano, Deputy City Clerk
City of Firebaugh

RESOLUTION NO. 15-25

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
SUBMITTING A CLAIM FOR TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS
CONTINUING FROM THE 2015-2016 FISCAL YEAR, THEREBY COINCIDING WITH THE
FRESNO COUNCIL OF GOVERNMENTS POLICY BOARD APPROVAL OF TDA FUNDS
APPORTIONMENT AND TDA CLAIMS PROCESS**

WHEREAS, the City of Firebaugh hereby submits a TDA Funding Claim for the Local Transportation Fund, and State Transit Assistance Fund of Fresno County continuing from fiscal year 2015-2016; and thereafter

WHEREAS, the Fresno COG has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Administrative Code; and

WHEREAS, the Fresno COG encourages inter-jurisdictional coordination of transportation needs and increased coordination of transportation implementation plans.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Firebaugh hereby requests that the Fresno COG allocate the amounts approved by resolution by the Fresno COG Policy Board, from the Local Transportation Fund, and State Transit Assistance Fund to the named applicant for fiscal year 2015-2016; and thereafter for the purposes allowed under Articles 3, 4.5 and 8 of the Transportation Development Act of 1971, as identified in the attached claim and which is in accordance with the adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED, that the City Council of the City of Firebaugh hereby requests that of the City's total Transportation Fund Apportionment for fiscal year 2015-2016; and thereafter, in the amount approved by resolution by the Fresno COG Policy Board, be allocated from the Local Transportation Fund to the Fresno COG for the purpose of conducting Regional Transportation Planning.

BE IT FURTHER RESOLVED, that the City Council of the City of Firebaugh hereby requests that of the City's total Transportation Fund Apportionment for fiscal year 2015-2016; and thereafter, in the amount approved by resolution by the Fresno COG Policy Board, be allocated to the Fresno County Rural Transit Agency for the purpose of conducting a transportation program consistent with the adopted Regional Transportation Plan.

BE IT FURTHER RESOLVED, that the named applicant further agrees to provide the Fresno COG with such information as may be necessary to support its annual transportation claim.

The foregoing resolution was duly adopted by the Firebaugh City Council at a regular meeting held on the 20th day of July 2015, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED

ATTEST

Craig Knight
Mayor

Rita Lozano
Deputy City Clerk

RESOLUTION NO. 15-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONCERNING MEASURE C EXTENSION LOCAL TRANSPORTATION PURPOSE PASS-THROUGH AND PROGRAM FUNDS ANNUAL ALLOCATION FOR FY 2015/2016

WHEREAS, The **City of Firebaugh** ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to California Public Utilities Code Section 142257; and

WHEREAS, The Fresno County Transportation Authority (the "Authority") has adopted an Annual Resolution of Allocation for Fiscal Year **2015-2016**, setting the percentages of collected retail transactions and use tax as the portion available to the City of local transportation purposes.

NOW THEREFORE, IT IS RESOLVED, by the Council of the City of Firebaugh as follows:

1. The City hereby submits its Local Transportation Pass Through Revenues (Measure C Extension) Certification and Claims for fiscal year 2015-2016. The claim will be effective contingent upon the Authority's approval of this Resolution at the Fresno County Transportation Authority Board meeting on July 31, 2015.
2. The City hereby requests release of funds to the City on a monthly basis as funds are received and in proportion to the adopted percentages for each program and sub-program, which are based on actual receipts.
3. The Council of the City hereby certifies:
 - (a) That Local Transportation Purpose Funds will not be used to substitute for property tax funds that the City has previously used for local transportation purposes; and
 - (b) That the City has and will segregate property tax revenues from the City's other general funds revenues used to support local transportation purposes so that verification of non-substitution can be proved through audit; and
 - (c) That the City shall account for Local Transportation Purpose Funds received pursuant to Public Utilities Code Section 142257 separately from all other funds. The City shall maintain current records in accordance with generally accepted accounting principles; and shall separately record expenditures for each type of eligible purpose. The City shall make such records available to the Authority for inspection or audit at any time; and
 - (d) That the City shall complete the prior fiscal years reporting requirements and claims forms no later than November 15, 2014. Reports not filed with the Authority by November 15, 2014 will result in a stoppage of allocations until a completed report is filed for each program and sub-program.
4. The City understands that should financial or compliance audit reveal that the City violated any of the requirements set forth in paragraph 3(a), (b), or (C), of this resolution, the Fresno County Transportation Authority may seek to take immediate steps to resolve the violation in accordance with its adopted procedures.
5. The City hereby requests the Authority to allocate all funds that became available from the Local Transportation Purpose Funds to the City of Firebaugh for fiscal year 2015-2016, as identified in the

attached claim forms and indicated below, in accordance with the adopted "Procedures for Administration of Funds for Local Transportation Purposes".

Local Transportation Sub Program Allocation – Firebaugh	Street Maintenance Category	10,494,265.00
Local Transportation Sub Program Allocation – Firebaugh	Flexible Funding Category	10,471,988.00
Local Transportation Sub Program Allocation – Firebaugh	ADA Compliance Category	364,209.00

The foregoing resolution was approved and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 20th day of July, 2015, by the following vote:

AYES: Council Members
NOES: Council Members
ABSTAIN: Council Members
ABSENT: Council Members

APPROVED:

Craig Knight
Mayor

ATTEST:

Rita Lozano
Deputy City Clerk

MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16

TO: Fresno County Transportation Authority

FROM: City of Firebaugh

Local Agency Name

Address: 1133 P Street, Firebaugh, CA 93622 Contact: Kenneth McDonald, City Manager

Telephone: (559) 659-2043 FAX: (559) 659-3412 Email Address: citymanager@ci.firebaugh.ca.us

1. Applicable Funding Program: (Check One)

Regional Public Transit Program

- ☐ Fresno Area Express
- ☐ Clovis Transit
- ☐ FCRTA
- ☐ PTIS/Transit Consolidation
- ☐ ADA/Seniors/Paratransit
- ☐ Farmworker Van Pools
- ☐ Car/Van Pools
- ☐ New Technology Reserve

Local Transportation Program

- ☐ Street Maintenance
- ☒ ADA Compliance
- ☐ Flexible Funding
- ☐ Pedestrian/Trails Urban
- ☐ Pedestrian/Trails Rural
- ☐ Bicycle Facilities
- Regional Transportation Program*
- ☐ Fresno Airports

Alternative Transportation Program

- ☐ Rail Consolidation Subprogram
- Environmental Enhancement Program*
- ☐ School Bus Replacement
- ☐ Transit Oriented Infrastructure for In-Fill
- Administrative/Planning Program*
- ☐ Fresno COG

2. The City of Firebaugh ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to

Local Agency Name

California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.12 % of \$364,209 (or \$4,081) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____

Title: _____

Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal

Approved by: Fresno County Transportation Authority Board on: _____

MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16

TO: Fresno County Transportation Authority

FROM: City of Firebaugh
Local Agency Name

Address: 1133 P Street, Firebaugh, CA 93622 Contact: Kenneth McDonald, City Manager

Telephone: (559) 659-2043 FAX: (559) 659-3412 Email Address: citymanager@ci.firebaugh.ca.us

1. Applicable Funding Program: (Check One)

Regional Public Transit Program

- ☐ Fresno Area Express
- ☐ Clovis Transit
- ☐ FCRTA
- ☐ PTIS/Transit Consolidation
- ☐ ADA/Seniors/Paratransit
- ☐ Farmworker Van Pools
- ☐ Car/Van Pools
- ☐ New Technology Reserve

Local Transportation Program

- ☐ Street Maintenance
- ☐ ADA Compliance
- ☒ Flexible Funding
- ☐ Pedestrian/Trails Urban
- ☐ Pedestrian/Trails Rural
- ☐ Bicycle Facilities
- Regional Transportation Program*
- ☐ Fresno Airports

Alternative Transportation Program

- ☐ Rail Consolidation Subprogram

Environmental Enhancement Program

- ☐ School Bus Replacement
- ☐ Transit Oriented Infrastructure for In-Fill

Administrative/Planning Program

- ☐ Fresno COG

2. The City of Firebaugh ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to

Local Agency Name

California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.27 % of \$10,471,988 (or \$133,444) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____

Title: _____

Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal
Approved by: Fresno County Transportation Authority Board on: _____

**MEASURE C EXTENSION
LOCAL TRANSPORTATION PASS THROUGH REVENUES
CERTIFICATION AND CLAIM FOR FY2015-16**

TO: Fresno County Transportation Authority

FROM: City of Firebaugh
Local Agency Name

Address: 1133 P Street, Firebaugh, CA 93622 Contact: Kenneth McDonald, City Manager

Telephone: (559) 659-2043 FAX: (559) 659-3412 Email Address: citymanager@ci.firebaugh.ca.us

1. Applicable Funding Program: (Check One)

Regional Public Transit Program

- ☐ Fresno Area Express
- ☐ Clovis Transit
- ☐ FCRTA
- ☐ PTIS/Transit Consolidation
- ☐ ADA/Seniors/Paratransit
- ☐ Farmworker Van Pools
- ☐ Car/Van Pools
- ☐ New Technology Reserve

Local Transportation Program

- ☒ Street Maintenance
- ☐ ADA Compliance
- ☐ Flexible Funding
- ☐ Pedestrian/Trails Urban
- ☐ Pedestrian/Trails Rural
- ☐ Bicycle Facilities
- Regional Transportation Program*
- ☐ Fresno Airports

Alternative Transportation Program

- ☐ Rail Consolidation Subprogram

Environmental Enhancement Program

- ☐ School Bus Replacement
- ☐ Transit Oriented Infrastructure for In-Fill

Administrative/Planning Program

- ☐ Fresno COG

2. The City of Firebaugh ("claimant") is an eligible claimant of funds for local transportation purposes pursuant to
Local Agency Name
California Public Utilities Code Section 142257.

3. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2015-2016 setting 1.11 % of \$10,494,265 (or \$116,609) for the Subprogram or Category of funds checked above and available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:

- (a) Monthly payments consistent with adopted percentage, based on actual receipts
- (b) Compliance with Steps 5 and 6 of the Local Agency Handbooks – Local Agency Pass-Through Funding programs and Other Revenue Program Funding

4. On behalf of claimant, I hereby certify as follows:

- (a) That the Subprogram or Category of funds checked above are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
- (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Subprogram or Category of funds checked above so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
- (c) That claimant shall account for Subprogram or Category of checked above and received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

5. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Authorized Signature: _____

Title: _____

Date: _____

ATTACHMENT: Evidence of Formal Action for Approval and Submittal
Approved by: Fresno County Transportation Authority Board on: _____

RESOLUTION NO. 15-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2015-2016 FOR LANDSCAPING AND LIGHTING DISTRICT NO. 1

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code ' 22500 *et seq.*) (the "Act"), the City Council of the City of Firebaugh declared its intention to form, conducted all proceedings to form and did form Landscaping and Lighting Maintenance District No. 1 of the City of Firebaugh (the "District"), and has thereafter levied and collected the first assessment and subsequent annual assessments for maintenance and operation of landscaping, street lighting and other permanent improvements which constitute a portion of the public street, sidewalk and drainage systems within the District (collectively, the "Improvements") and which provide direct special benefits to the various parcels assessed over and above benefits conferred on the public at large; and

WHEREAS, the City Engineer has prepared and filed with the City Clerk a report entitled "Engineer's Report of the City of Firebaugh Landscape and Lighting Maintenance District No. 1, 2015-2016," dated June 16, 2013 (the "Annual Levy Report"), to which reference is hereby made, which Annual Levy Report contains a description of the existing Improvements in the District, the boundaries of the District and any zones therein, and the general location and proposed assessments on the assessable lots and parcels of land within the District; and

WHEREAS, the City Engineer also has prepared and filed with the City Clerk maps of the boundaries of the District; and

WHEREAS, on June 15, 2015, the City Council adopted Resolution No. 15-21, "A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS DISTRICT NO. 1 (*Pursuant to the Landscaping and Lighting Act of 1972*), whereby the City Council declared its intention to levy and collect the annual assessments for operation and maintenance of the Improvements within the District for the 2015-2016 fiscal year; and

WHEREAS, the amount of the assessments proposed in the Annual Levy Report for the 2015-2016 fiscal year, except those assessments on the lots and parcels of land within Zone A (Tract No. 5529), are the same or less than the amount of the District assessments in all previous fiscal years; and

WHEREAS, the assessments on the lots and parcels within Zone A (Tract No. 5529) were proposed to increase by the change in the Consumer Price Index-U for the San Francisco Bay area as of December 2007 (the "CPI") over the December 2007 base year CPI, not to exceed three percent, as previously approved by a majority vote of the owners of the lots and parcels in Zone A voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code; therefore, the proposed assessments on the lots and parcels in Zone A for fiscal year 2015-2016 are not deemed increased for purpose of these proposed annual assessment proceedings; and

WHEREAS, the proceeds of the assessments to be levied on the lots and parcels in the District will be used exclusively to finance the expenses for operation and maintenance of the Improvements for the 2015-2016 fiscal year, which operation and maintenance will provide direct special benefits to the various lots and parcels in the District, over and above the benefits conferred on the public at large; and

WHEREAS, the amount of the assessment on each lot or parcel in the District is proportional to and no greater than the special benefits conferred on such lot or parcel from operation and maintenance of the Improvements described in the Annual Levy Report; and

WHEREAS, after notice by publication of the Resolution of Intention as required by the Act, the City Council conducted a public hearing and heard and considered all objections and protests to proposed assessments on all lots and parcels within the District for fiscal year 2015-2016;

THEREFORE, the City Council of the City of Firebaugh resolves finds and determines as follows:

1. The recitals, findings and determinations in the Resolution of Intention are hereby restated and confirmed. The recitals in the Resolution of Intention and in this resolution, above, are true and correct.
2. The map of the boundaries of the District, prepared by the City Engineer, is hereby approved.
3. The territories within the District, whose boundaries are set forth in the Annual Levy Report, are the territories directly and specially benefited, over and above the benefits conferred on the public at large, from operation and maintenance of the Improvements described in the Annual Levy Report.
4. The hearing on the annual levy of assessments in the District for fiscal year 2015-2016 was noticed and held in accordance with law.
5. The Annual Levy Report, including the diagram of the District and the assessment of the estimated costs of operation and maintenance of the Improvements contained in the Annual Levy Report, and each and every part of the Annual Levy Report, are finally adopted, confirmed and approved.
6. The assessment diagram showing the District and the lots and parcels of land within the District, all as contained in the Annual Levy Report, is finally approved and confirmed as the diagram of the lots and parcels within the District to be assessed to pay the costs of operation and maintenance of the Improvements described in the Annual Levy Report.
7. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within the District, in proportion to the direct special benefits to be conferred on each such lot or parcel from operation and maintenance of the Improvements, and of the expenses incidental thereto, as set forth in the Annual Levy Report, is finally approved and confirmed as the annual assessment for the 2015-2016 fiscal year to pay such costs.
8. The levy of the annual assessments within the District for fiscal year 2015-2016, as described in the Resolution of Intention and the Annual Levy Report, is hereby ordered.
9. The City Clerk is authorized and directed to file the diagram of the District and assessments therein, as approved and confirmed by the Council, with the Fresno County Auditor-Controller Treasurer-Tax Collector immediately after adoption of this resolution.
10. This resolution shall take effect immediately upon adoption.

* * * * *

CERTIFICATION

The undersigned Mayor of the City of Firebaugh (the "City"), certifies that the foregoing resolution was adopted by the City Council of the City at a meeting thereof held on July 21, 2014, by the following vote:

AYES: COUNCIL MEMBERS

NOES: COUNCIL MEMBERS

ABSTAIN: COUNCIL MEMBERS

ABSENT: COUNCIL MEMBERS

APPROVED:

ATTEST:

Craig Knight, Mayor
City of Firebaugh

Rita Lozano, Deputy City Clerk
City of Firebaugh

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA
LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1



ENGINEER'S REPORT
2015-2016

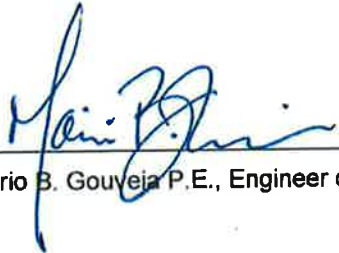
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: June 15, 2015

By 
Mario B. Gouveia P.E., Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with me on the 15th day of June, 2015.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was approved and confirmed by the City Council of the City of Firebaugh, California, on the 20th day of July, 2015.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with the County Auditor of the County of Fresno on the _____ day of _____, 2015.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned, Engineer of Work for the Assessment District, City of Firebaugh, Fresno County, California, makes this report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (*Landscaping and Lighting Act of 1972*).

The improvements which are the subject of this report are briefly described as follows:

1. Storm Drainage Facilities
2. Landscape Maintenance
3. Lighting
4. Flood Control Levee

This report consists of six parts as follows:

PART A. Plans and Specifications and description of district formation.

PART B. An estimate of the cost of the improvements.

PART C. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.

PART D. A statement of the method by which the undersigned has determined the amount proposed to be assessed against each parcel.

PART E. A list of the names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, or as known to the Clerk. The list is keyed to Exhibit C by assessment number.

PART F. Assessment and boundary diagrams showing all of the parcels of real property within this assessment district and the description of the Landscaping and Lighting Maintenance District No. 1 boundary. The Assessment Diagram is keyed to Part C by assessment number.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Mario B. Gouveia", written over a horizontal line.

Engineer of Work

PART A

PLANS AND SPECIFICATIONS AND DISTRICT BOUNDARY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

PLANS AND SPECIFICATIONS

The plans and specifications for the street landscaping and lighting and storm drainage improvements to be maintained are on file at the Public Works Department of the City of Firebaugh and are incorporated herein by reference.

DISTRICT FORMATION

WHEREAS, on October 1, 1990, the City Council of the City of Firebaugh directed inclusion of the storm drainage basin serving Tracts 4010 and 4060 in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 5, 1991, the Planning Commission of the City of Firebaugh approved the Tentative Subdivision Map of Tract 4608, in the City of Firebaugh, County of Fresno, State of California, subject to the terms of the "Conditions of Approval," which provided for the annexation to the existing landscaping and lighting maintenance district to provide funds to the City for the maintenance of the public lighting within street rights-of-way and landscaping within a landscaping easement included as a part of said district; and

WHEREAS, on February 18, 1991, the City Council of the City of Firebaugh directed the inclusion of Hacienda Villa Apartments, for storm drainage purposes, in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 31, 1992, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4459, Riverview Estates, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 2, 1993, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4608, Riverview Estates #2, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 20, 1999, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4850, Circa Del Rio, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the maintenance of lighting and landscaping and the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and the inclusion of Phase I Tract 4851, (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding to finance such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Phases II and III of Tract 4851 (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Parcel "A" of Parcel Map 94-1, for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on May 17, 2004 the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5202 (Cerca Del Rio III), for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on July 18, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 5367, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on September 19, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5529, for maintenance of the public lighting and other improvements within the street rights-of-way, for storm drain purposes and for the maintenance of the flood control levee and flood wall in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, the annual cost to maintain the Flood Control Levee, Flood Control Wall and Drainage Basin appurtenant to Tract 5529 will increase, therefore, the annual assessments for the maintenance of the Flood Control Levee should be increased in an amount consistent with a national consumer index inflation rate.

PART B

ESTIMATE OF COST

**CITY OF FIREBAUGH
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

ENGINEER'S COST ESTIMATE

2015-2016

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS (excluding Tract 5529)

The estimate of Assessment District improvement costs for fiscal year 2015-2016 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	6,124.00
2.	MAINTENANCE COST (Landscaping Valle de Paz)		19,836.00
3.	STREET IMPROVEMENTS (Lighting)		
	COSTS AND MAINTENANCE		121.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		0.00
b.	ENGINEERING FEES		1,325.00
c.	DISTRICT ADMINISTRATIVE COSTS		75.00
d.	COUNTY PROCESSING FEE		565.00
	TOTAL COSTS	\$	28,046.00
	TOTAL COST TO ASSESSMENT	\$	28,046.00

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 5529 (Valle del Sol)

The estimate of Assessment District improvement costs for fiscal year 2015-2016 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	12,248.00
2.	MAINTENANCE COST (Flood Control Levee)		13,713.00
3.	STREET IMPROVEMENTS (Lighting)		
	COSTS AND MAINTENANCE		362.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		0.00
b.	ENGINEERING FEES		1,325.00
c.	DISTRICT ADMINISTRATIVE COSTS		200.00
d.	COUNTY PROCESSING FEE		275.00
5.	RESERVE FUND		36,946.00
	TOTAL COSTS	\$	65,069.00
	TOTAL COST TO ASSESSMENT	\$	65,069.00

PART C
ASSESSMENT ROLL

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	(Fiscal Year 2015-2016) <u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
(TRACT NO. 4010)				
1	6024	24	00726124	\$35.00
2	6024	23	00726123	\$35.00
3	6024	22	00726122	\$35.00
4	6024	21	00726121	\$35.00
5	6024	20	00726120	\$35.00
6	6024	19	00726119	\$35.00
7	6024	18	00726118	\$35.00
8	6024	17	00726117	\$35.00
9	6024	16	00726116	\$35.00
10	6024	15	00726115	\$35.00
11	6024	14	00726114	\$35.00
12	6024	13	00726113	\$35.00
13	6024	12	00726112	\$35.00
14	6024	11	00726111	\$35.00
15	6024	10	00726110	\$35.00
16	6024	9	00726109	\$35.00
17	6024	8	00726108	\$35.00
18	6024	7	00726107	\$35.00
19	6024	6	00726106	\$35.00
20	6024	5	00726105	\$35.00
21	6024	4	00726104	\$35.00
22	6024	3	00726103	\$35.00
23	6024	2	00726102	\$35.00
24	6024	1	00726101	\$35.00
65	6024	40	00727101	\$35.00
66	6024	39	00727102	\$35.00
67	6024	38	00727103	\$35.00
68	6024	37	00727104	\$35.00
69	6024	36	00727105	\$35.00
70	6024	35	00727106	\$35.00
71	6024	34	00727107	\$35.00
72	6024	33	00727108	\$35.00
73	6024	32	00727109	\$35.00
74	6024	31	00727110	\$35.00
75	6024	30	00727111	\$35.00
76	6024	29	00727112	\$35.00
77	6024	28	00727113	\$35.00
78	6024	27	00727114	\$35.00
79	6024	26	00727115	\$35.00
80	6024	25	00727116	\$35.00
81	6024	57	00727208	\$35.00
82	6024	56	00727209	\$35.00
83	6024	55	00727210	\$35.00
84	6024	54	00726214	\$35.00

			(Fiscal Year 2015-2016)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
85	6024	53	00726213	\$35.00
86	6024	52	00726212	\$35.00
87	6024	51	00726211	\$35.00
88	6024	50	00726210	\$35.00
89	6024	49	00726209	\$35.00
90	6024	48	00726208	\$35.00
91	6024	47	00726207	\$35.00
92	6024	46	00726206	\$35.00
93	6024	45	00726205	\$35.00
94	6024	44	00726204	\$35.00
95	6024	43	00726203	\$35.00
96	6024	42	00726202	\$35.00
97	6024	41	00726201	\$35.00
98	6024	64	00727201	\$35.00
99	6024	63	00727202	\$35.00
100	6024	62	00727203	\$35.00
101	6024	61	00727204	\$35.00
102	6024	60	00727205	\$35.00
103	6024	59	00727206	\$35.00
104	6024	58	00727207	\$35.00
(TRACT NO. 4060)				
25	6024	22	00728123S	\$35.00
26	6024	21	00728122S	\$35.00
27	6024	20	00728121S	\$35.00
28	6024	19	00728120S	\$35.00
29	6024	18	00728119S	\$35.00
30	6024	17	00728118S	\$35.00
31	6024	16	00728117S	\$35.00
32	6024	15	00728116S	\$35.00
33	6024	14	00728115S	\$35.00
34	6024	13	00728114S	\$35.00
35	6024	12	00728113S	\$35.00
36	6024	11	00728112S	\$35.00
37	6024	10	00728111S	\$35.00
38	6024	9	00728110S	\$35.00
39	6024	8	00728109S	\$35.00
40	6024	7	00728108S	\$35.00
41	6024	6	00728107S	\$35.00
42	6024	5	00728106S	\$35.00
43	6024	4	00728105S	\$35.00
44	6024	3	00728104S	\$35.00
45	6024	2	00728103S	\$35.00
46	6024	1	00728102S	\$35.00
47	6024	40	00728218S	\$35.00
48	6024	39	00728217S	\$35.00
49	6024	38	00728216S	\$35.00
50	6024	37	00728215S	\$35.00
51	6024	36	00728214S	\$35.00
52	6024	35	00728213S	\$35.00
53	6024	34	00728212S	\$35.00
54	6024	33	00728211S	\$35.00
55	6024	32	00728210S	\$35.00
56	6024	31	00728209S	\$35.00
57	6024	30	00728208S	\$35.00
58	6024	29	00728207S	\$35.00
59	6024	28	00728206S	\$35.00

			(Fiscal Year 2015-2016)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
60	6024	27	00728205S	\$35.00
61	6024	26	00728204S	\$35.00
62	6024	25	00728203S	\$35.00
63	6024	24	00728202S	\$35.00
64	6024	23	00728201S	\$35.00
(TRACT NO. 4459)				
105	6024	1	00729101S	\$35.00
106	6024	2	00729102S	\$35.00
107	6024	3	00729103S	\$35.00
108	6024	4	00729104S	\$35.00
109	6024	5	00729105S	\$35.00
110	6024	6	00729106S	\$35.00
111	6024	7	00729107S	\$35.00
112	6024	8	00729108S	\$35.00
113	6024	9	00729109S	\$35.00
114	6024	10	00729110S	\$35.00
115	6024	11	00729111S	\$35.00
116	6024	12	00729112S	\$35.00
117	6024	13	00729113S	\$35.00
118	6024	14	00729114S	\$35.00
119	6024	15	00729115S	\$35.00
120	6024	16	00729201S	\$35.00
121	6024	17	00729202S	\$35.00
122	6024	18	00729203S	\$35.00
123	6024	19	00729204S	\$35.00
124	6024	20	00729205S	\$35.00
125	6024	21	00729206S	\$35.00
126	6024	22	00729207S	\$35.00
127	6024	23	00729208S	\$35.00
128	6024	24	00729209S	\$35.00
129	6024	25	00729324S	\$35.00
130	6024	26	00729323S	\$35.00
131	6024	27	00729322S	\$35.00
132	6024	28	00729321S	\$35.00
133	6024	29	00729320S	\$35.00
134	6024	30	00729319S	\$35.00
135	6024	31	00729318S	\$35.00
136	6024	32	00729317S	\$35.00
137	6024	33	00729316S	\$35.00
138	6024	34	00729315S	\$35.00
139	6024	35	00729314S	\$35.00
140	6024	36	00729313S	\$35.00
141	6024	37	00729312S	\$35.00
142	6024	38	00729311S	\$35.00
143	6024	39	00729310S	\$35.00
144	6024	40	00729309S	\$35.00
145	6024	41	00729308S	\$35.00
146	6024	42	00729307S	\$35.00
147	6024	43	00729306S	\$35.00
148	6024	44	00729305S	\$35.00
149	6024	45	00729304S	\$35.00
150	6024	46	00729303S	\$35.00
151	6024	47	00729302S	\$35.00
152	6024	48	00729301S	\$35.00
HACIENDA VILLA APARTMENTS				
153	6024		00730228	\$2,356.00

(Fiscal Year 2015-2016)				
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
(TRACT NO. 4608)				
154	6024	1	00729210S	\$35.00
155	6024	2	00729211S	\$35.00
156	6024	3	00729212S	\$35.00
157	6024	4	00729213S	\$35.00
158	6024	5	00729214S	\$35.00
159	6024	6	00729215S	\$35.00
160	6024	7	00729216S	\$35.00
161	6024	8	00729217S	\$35.00
162	6024	9	00729218S	\$35.00
163	6024	10	00729117S	\$35.00
164	6024	11	00729118S	\$35.00
165	6024	12	00729119S	\$35.00
166	6024	13	00729120S	\$35.00
167	6024	14	00729121S	\$35.00
168	6024	15	00729122S	\$35.00
169	6024	16	00729123S	\$35.00
170	6024	17	00729124S	\$35.00
171	6024	18	00729125S	\$35.00
172	6024	19	00729126S	\$35.00
173	6024	20	00729127S	\$35.00
174	6024	21	00729128S	\$35.00
175	6024	22	00729129S	\$35.00
176	6024	23	00729130S	\$35.00
177	6024	24	00729131S	\$35.00
178	6024	44	00730227S	\$35.00
179	6024	43	00730226S	\$35.00
180	6024	42	00730225S	\$35.00
181	6024	41	00730224S	\$35.00
182	6024	40	00730223S	\$35.00
183	6024	39	00730222S	\$35.00
184	6024	38	00730221S	\$35.00
185	6024	37	00730220S	\$35.00
186	6024	36	00730219S	\$35.00
187	6024	35	00730218S	\$35.00
188	6024	34	00730217S	\$35.00
189	6024	33	00730216S	\$35.00
190	6024	32	00730215S	\$35.00
191	6024	31	00730214S	\$35.00
192	6024	30	00730213S	\$35.00
193	6024	29	00730212S	\$35.00
194	6024	28	00730211S	\$35.00
195	6024	27	00730210S	\$35.00
196	6024	26	00730209S	\$35.00
197	6024	25	00730208S	\$35.00
198	6024	24	00730207S	\$35.00
199	6024	23	00730206S	\$35.00
200	6024	22	00730205S	\$35.00
201	6024	4	00730204S	\$35.00
202	6024	3	00730203S	\$35.00
203	6024	2	00730202S	\$35.00
204	6024	1	00730201S	\$35.00
205	6024	14	00730108S	\$35.00
206	6024	15	00730107S	\$35.00
207	6024	16	00730106S	\$35.00
208	6024	17	00730105S	\$35.00

(Fiscal Year 2015-2016)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
209	6024	18	00730104S	\$35.00
210	6024	19	00730103S	\$35.00
211	6024	20	00730102S	\$35.00
212	6024	21	00730101S	\$35.00
213	6024	5	00730117S	\$35.00
214	6024	6	00730116S	\$35.00
215	6024	7	00730115S	\$35.00
216	6024	8	00730114S	\$35.00
217	6024	9	00730113S	\$35.00
218	6024	10	00730112S	\$35.00
219	6024	11	00730111S	\$35.00
220	6024	12	00730110S	\$35.00
221	6024	13	00730109S	\$35.00
(TRACT NO 4851, PHASE I)				
222	6024	1	00731101S	\$35.00
223	6024	2	00731102S	\$35.00
224	6024	3	00731103S	\$35.00
225	6024	4	00731104S	\$35.00
226	6024	5	00731105S	\$35.00
227	6024	6	00731106S	\$35.00
228	6024	7	00731107S	\$35.00
229	6024	8	00731108S	\$35.00
230	6024	9	00731109S	\$35.00
231	6024	10	00731110S	\$35.00
232	6024	11	00731111S	\$35.00
233	6024	12	00731112S	\$35.00
234	6024	13	00731113S	\$35.00
235	6024	14	00731114S	\$35.00
236	6024	15	00731115S	\$35.00
237	6024	16	00731116S	\$35.00
238	6024	17	00731117S	\$35.00
(TRACT NO. 4851, PHASE I)				
239	6024	18	00731118S	\$35.00
240	6024	19	00731119S	\$35.00
241	6024	20	00731120S	\$35.00
242	6024	21	00731121S	\$35.00
243	6024	22	00731201S	\$35.00
244	6024	23	00731202S	\$35.00
245	6024	24	00731203S	\$35.00
246	6024	25	00731204S	\$35.00
247	6024	26	00731205S	\$35.00
248	6024	27	00731206S	\$35.00
249	6024	28	00731207S	\$35.00
250	6024	29	00731208S	\$35.00
251	6024	30	00731209S	\$35.00
252	6024	31	00731210S	\$35.00
253	6024	32	00731211S	\$35.00
254	6024	33	00731212S	\$35.00
255	6024	34	00731213S	\$35.00
256	6024	35	00731214S	\$35.00
257	6024	36	00731215S	\$35.00
258	6024	37	00731216S	\$35.00
259	6024	38	00731217S	\$35.00
260	6024	39	00731218S	\$35.00
261	6024	40	00731219S	\$35.00
262	6024	41	00731220S	\$35.00

			(Fiscal Year 2015-2016)	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
(PORTION OF REMAINDER PARCEL, TRACT 4850)				
263	6024		00725102S	\$1,284.00
(PARCEL MAP 94-1, PARCEL "A")				
264	6024		00706222	\$111.00
(TRACT NO. 4851, PHASE II)				
265	6024	1	00731239S	\$35.00
266	6024	2	00731238S	\$35.00
267	6024	3	00731237S	\$35.00
268	6024	4	00731236S	\$35.00
269	6024	5	00731235S	\$35.00
270	6024	6	00731234S	\$35.00
271	6024	7	00731233S	\$35.00
272	6024	8	00731232S	\$35.00
273	6024	9	00731231S	\$35.00
274	6024	10	00731230S	\$35.00
275	6024	11	00731229S	\$35.00
276	6024	12	00731228S	\$35.00
277	6024	13	00731227S	\$35.00
278	6024	14	00731226S	\$35.00
279	6024	15	00731225S	\$35.00
280	6024	16	00731224S	\$35.00
281	6024	17	00731223S	\$35.00
282	6024	18	00731222S	\$35.00
283	6024	19	00731221S	\$35.00
284	6024	20	00731318S	\$35.00
285	6024	21	00731317S	\$35.00
286	6024	22	00731316S	\$35.00
287	6024	23	00731315S	\$35.00
288	6024	24	00731314S	\$35.00
289	6024	25	00731313S	\$35.00
290	6024	26	00731312S	\$35.00
291	6024	27	00731311S	\$35.00
292	6024	28	00731310S	\$35.00
293	6024	29	00731309S	\$35.00
294	6024	30	00731308S	\$35.00
295	6024	31	00731307S	\$35.00
296	6024	32	00731306S	\$35.00
297	6024	33	00731305S	\$35.00
298	6024	34	00731304S	\$35.00
299	6024	35	00731303S	\$35.00
300	6024	36	00731302S	\$35.00
301	6024	37	00731301S	\$35.00
(TRACT NO. 4851, PHASE III)				
302	6024	1	00731335S	\$35.00
303	6024	2	00731334S	\$35.00
304	6024	3	00731333S	\$35.00
305	6024	4	00731332S	\$35.00
306	6024	5	00731331S	\$35.00
307	6024	6	00731330S	\$35.00
308	6024	7	00731329S	\$35.00
309	6024	8	00731328S	\$35.00
310	6024	9	00731327S	\$35.00
311	6024	10	00731326S	\$35.00
312	6024	11	00731325S	\$35.00
313	6024	12	00731324S	\$35.00
314	6024	13	00731323S	\$35.00

		(Fiscal Year 2015-2016)		
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
315	6024	14	00731322S	\$35.00
316	6024	15	00731321S	\$35.00
317	6024	16	00731320S	\$35.00
318	6024	17	00731319S	\$35.00
319	6024	18	00731411S	\$35.00
320	6024	19	00731410S	\$35.00
321	6024	20	00731409S	\$35.00
322	6024	21	00731408S	\$35.00
323	6024	22	00731407S	\$35.00
324	6024	23	00731406S	\$35.00
325	6024	24	00731405S	\$35.00
326	6024	25	00731404S	\$35.00
327	6024	26	00731403S	\$35.00
328	6024	27	00731402S	\$35.00
329	6024	28	00731401S	\$35.00
330	6024	29	00732101S	\$35.00
331	6024	30	00732102S	\$35.00
332	6024	31	00732103S	\$35.00
333	6024	32	00732104S	\$35.00
334	6024	33	00732105S	\$35.00
335	6024	34	00732106S	\$35.00
336	6024	35	00732107S	\$35.00
337	6024	36	00732108S	\$35.00
338	6024	37	00732207S	\$35.00
339	6024	38	00732206S	\$35.00
340	6024	39	00732205S	\$35.00
341	6024	40	00732204S	\$35.00
342	6024	41	00732203S	\$35.00
343	6024	42	00732202S	\$35.00
344	6024	43	00732201S	\$35.00
(TRACT 5202)				
346	6024	1	00729155S	\$35.00
347	6024	2	00729154S	\$35.00
348	6024	3	00729153S	\$35.00
349	6024	4	00729152S	\$35.00
350	6024	5	00729151S	\$35.00
351	6024	6	00729150S	\$35.00
352	6024	7	00729149S	\$35.00
353	6024	8	00729148S	\$35.00
354	6024	9	00729147S	\$35.00
355	6024	10	00729146S	\$35.00
356	6024	11	00729145S	\$35.00
357	6024	12	00729144S	\$35.00
358	6024	13	00729143S	\$35.00
359	6024	14	00729142S	\$35.00
360	6024	15	00729141S	\$35.00
361	6024	16	00729140S	\$35.00
362	6024	17	00729139S	\$35.00
363	6024	18	00729138S	\$35.00
364	6024	19	00729137S	\$35.00
365	6024	20	00729136S	\$35.00
366	6024	21	00729135S	\$35.00
367	6024	22	00729134S	\$35.00
368	6024	23	00729133S	\$35.00
369	6024	24	00729132S	\$35.00
370	6024	25	00729141S	\$35.00

(Fiscal Year.2015-2016)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
371	6024	26	00729413S	\$35.00
372	6024	27	00729412S	\$35.00
373	6024	28	00729411S	\$35.00
374	6024	29	00729410S	\$35.00
375	6024	30	00729409S	\$35.00
376	6024	31	00729408S	\$35.00
377	6024	32	00729407S	\$35.00
378	6024	33	00729406S	\$35.00
379	6024	34	00729405S	\$35.00
380	6024	35	00729404S	\$35.00
381	6024	36	00729403S	\$35.00
382	6024	37	00729402S	\$35.00
383	6024	38	00729401S	\$35.00
(TRACT 5367)				
384	6024	1	00810030	\$35.00
385	6024	2	00810031	\$35.00
386	6024	3	00810032	\$35.00
387	6024	4	00810033	\$35.00
388	6024	5	00810034	\$35.00
389	6024	6	00810035	\$35.00
390	6024	7	00810036	\$35.00
391	6024	8	00810037	\$35.00
(TRACT 5529)				
392	6024	1	00734101S	\$151.58
393	6024	2	00734102S	\$151.58
394	6024	3	00734103S	\$151.58
395	6024	4	00734104S	\$151.58
396	6024	5	00734105S	\$151.58
397	6024	6	00734106S	\$151.58
398	6024	7	00734107S	\$151.58
399	6024	8	00734108S	\$151.58
400	6024	9	00734109S	\$151.58
401	6024	10	00734110S	\$151.58
402	6024	11	00734111S	\$151.58
403	6024	12	00734112S	\$151.58
404	6024	13	00735501S	\$151.58
405	6024	14	00735502S	\$151.58
406	6024	15	00735503S	\$151.58
407	6024	16	00735504S	\$151.58
408	6024	17	00735505S	\$151.58
409	6024	18	00734113S	\$151.58
410	6024	19	00734114S	\$151.58
411	6024	20	00734115S	\$151.58
412	6024	21	00734116S	\$151.58
413	6024	22	00734117S	\$151.58
414	6024	23	00734118S	\$151.58
415	6024	24	00734119S	\$151.58
416	6024	25	00734120S	\$151.58
417	6024	26	00734121S	\$151.58
418	6024	27	00734122S	\$151.58
419	6024	28	00734123S	\$151.58
420	6024	29	00734124S	\$151.58
421	6024	30	00734125S	\$151.58
422	6024	31	00734126S	\$151.58
423	6024	32	00734127S	\$151.58
424	6024	33	00734128S	\$151.58

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	(Fiscal Year 2015-2016)	
			<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
425	6024	34	00734129S	\$151.58
426	6024	35	00734130S	\$151.58
427	6024	36	00734131S	\$151.58
428	6024	37	00734132S	\$151.58
429	6024	38	00734133S	\$151.58
430	6024	39	00734134S	\$151.58
431	6024	40	00734135S	\$151.58
432	6024	41	00734136S	\$151.58
433	6024	42	00734137S	\$151.58
434	6024	43	00734138S	\$151.58
435	6024	44	00734201S	\$151.58
436	6024	45	00734202S	\$151.58
437	6024	46	00734203S	\$151.58
438	6024	47	00734204S	\$151.58
439	6024	48	00734205S	\$151.58
440	6024	49	00734206S	\$151.58
441	6024	50	00734207S	\$151.58
442	6024	51	00734208S	\$151.58
443	6024	52	00734209S	\$151.58
444	6024	53	00734210S	\$151.58
445	6024	54	00734211S	\$151.58
446	6024	55	00734212S	\$151.58
447	6024	56	00734213S	\$151.58
448	6024	57	00734214S	\$151.58
449	6024	58	00734215S	\$151.58
450	6024	59	00736001S	\$151.58
451	6024	60	00736002S	\$151.58
452	6024	61	00736003S	\$151.58
453	6024	62	00736004S	\$151.58
454	6024	63	00736005S	\$151.58
455	6024	64	00736006S	\$151.58
456	6024	65	00736007S	\$151.58
457	6024	66	00736008S	\$151.58
458	6024	67	00736009S	\$151.58
459	6024	68	00736010S	\$151.58
460	6024	69	00736011S	\$151.58
461	6024	70	00736012S	\$151.58
462	6024	71	00736013S	\$151.58
463	6024	72	00736014S	\$151.58
464	6024	73	00736015S	\$151.58
465	6024	74	00736016S	\$151.58
466	6024	75	00736017S	\$151.58
467	6024	76	00736018S	\$151.58
468	6024	77	00736019S	\$151.58
469	6024	78	00736020S	\$151.58
470	6024	79	00735101S	\$151.58
471	6024	80	00735102S	\$151.58
472	6024	81	00735103S	\$151.58
473	6024	82	00735104S	\$151.58
474	6024	83	00735105S	\$151.58
475	6024	84	00735601S	\$151.58
476	6024	85	00735602S	\$151.58
477	6024	86	00735603S	\$151.58
478	6024	87	00735604S	\$151.58
479	6024	88	00735605S	\$151.58
480	6024	89	00735606S	\$151.58

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	(Fiscal Year 2015-2016)	
			<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
481	6024	90	00735607S	\$151.58
482	6024	91	00735608S	\$151.58
483	6024	92	00735609S	\$151.58
484	6024	93	00735610S	\$151.58
485	6024	94	00735611S	\$151.58
486	6024	95	00735612S	\$151.58
487	6024	96	00735613S	\$151.58
488	6024	97	00735614S	\$151.58
489	6024	98	00735615S	\$151.58
490	6024	99	00735616S	\$151.58
491	6024	100	00735617S	\$151.58
492	6024	101	00735618S	\$151.58
493	6024	102	00735619S	\$151.58
494	6024	103	00735620S	\$151.58
495	6024	104	00735621S	\$151.58
496	6024	105	00735622S	\$151.58
497	6024	106	00735623S	\$151.58
498	6024	107	00735624S	\$151.58
499	6024	108	00735625S	\$151.58
500	6024	109	00735626S	\$151.58
501	6024	110	00735627S	\$151.58
502	6024	111	00735628S	\$151.58
503	6024	112	00735629S	\$151.58
504	6024	113	00735630S	\$151.58
505	6024	114	00735631S	\$151.58
506	6024	115	00735206S	\$151.58
507	6024	116	00735207S	\$151.58
508	6024	117	00735208S	\$151.58
509	6024	118	00735209S	\$151.58
510	6024	119	00735210S	\$151.58
511	6024	120	00735201S	\$151.58
512	6024	121	00735202S	\$151.58
513	6024	122	00735203S	\$151.58
514	6024	123	00735204S	\$151.58
515	6024	124	00735205S	\$151.58
516	6024	125	00735308S	\$151.58
517	6024	126	00735309S	\$151.58
518	6024	127	00735310S	\$151.58
519	6024	128	00735311S	\$151.58
520	6024	129	00735312S	\$151.58
521	6024	130	00735313S	\$151.58
522	6024	131	00735314S	\$151.58
523	6024	132	00735315S	\$151.58
524	6024	133	00736039S	\$151.58
525	6024	134	00736040S	\$151.58
526	6024	135	00736041S	\$151.58
527	6024	136	00736042S	\$151.58
528	6024	137	00736043S	\$151.58
529	6024	138	00736044S	\$151.58
530	6024	139	00736045S	\$151.58
531	6024	140	00736046S	\$151.58
532	6024	141	00735301S	\$151.58
533	6024	142	00735302S	\$151.58
534	6024	143	00735303S	\$151.58
535	6024	144	00735304S	\$151.58
536	6024	145	00735305S	\$151.58

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	(Fiscal Year 2015-2016)	
			<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
537	6024	146	00735306S	\$151.58
538	6024	147	00735307S	\$151.58
539	6024	148	00735401S	\$151.58
540	6024	149	00735402S	\$151.58
541	6024	150	00735403S	\$151.58
542	6024	151	00736047S	\$151.58
543	6024	152	00736048S	\$151.58
544	6024	153	00736049S	\$151.58
545	6024	154	00734401S	\$151.58
546	6024	155	00734402S	\$151.58
547	6024	156	00734403S	\$151.58
548	6024	157	00734404S	\$151.58
549	6024	158	00734405S	\$151.58
550	6024	159	00734406S	\$151.58
551	6024	160	00734305S	\$151.58
552	6024	161	00734306S	\$151.58
553	6024	162	00734307S	\$151.58
554	6024	163	00734308S	\$151.58
555	6024	164	00734309S	\$151.58
556	6024	165	00734301S	\$151.58
557	6024	166	00734302S	\$151.58
558	6024	167	00734303S	\$151.58
559	6024	168	00734304S	\$151.58
560	6024	169	00736021S	\$151.58
561	6024	170	00736022S	\$151.58
562	6024	171	00736023S	\$151.58
563	6024	172	00736024S	\$151.58
564	6024	173	00736025S	\$151.58
565	6024	174	00736026S	\$151.58
566	6024	175	00736027S	\$151.58
567	6024	176	00736028S	\$151.58
568	6024	177	00736029S	\$151.58
569	6024	178	00736030S	\$151.58
570	6024	179	00736031S	\$151.58
571	6024	180	00736032S	\$151.58
572	6024	181	00736033S	\$151.58
573	6024	182	00736034S	\$151.58
574	6024	183	00736035S	\$151.58
575	6024	184	00736036S	\$151.58
576	6024	185	00736037S	\$151.58
577	6024	186	00736038S	\$151.58

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

Method of Assessment Spread

The basic objective of the Assessment Spread is to distribute costs in accordance with the benefits received. Costs are to be spread equally to each residential unit (RU) as follows:

- (a) For 2015-2016, Tracts 4010, 4060, 4459, 4608, 4850, 5202, 5367, 4851 Phases I, II, III, Parcel "A", Parcel "B" and Hacienda Villa Apartments have been completed and accepted by the City. The combined tracts consist of 390 lots or parcels. Each single-family residential lot is considered an assessable unit. The total square footage of each multi-residential lot is divided by 6,000 square feet to determine the number of assessable units for each multi-residential lot. There are a total of 387 single-family RU lots and 3 multi-residential lots consisting of 107.17 RU lots for a total of 494.17 RU assessable units, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (b) For 2015-2016, Tract 5529 has been completed and accepted by the City. The total number of RU lots in this subdivision is 186, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.

Computing Individual Assessment

- (a) The total number of assessable units is 494.17 RU. The assessment will be \$35.00 per RU for 2015-2016 due to the limitations of assessments below. The total calculated amount to be assessed for Fiscal Year 2015-2016 is \$17,296.00 based on \$35.00 multiplied by 494.17. This sentence does not apply to Tract 5529.
- (b) The total number of assessable units is 186 RU. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in CPI was 2.7%, the increase in assessment is limited to 2.7%. Consequently, the total estimated assessable cost of \$65,069.00 will not be fully recovered through the FY 2015/2016 assessment since the maximum assessable amount is limited to the FY 2014/2015 assessment escalated by 2.7%, or \$27,453.93 x 1.027, equaling \$28,195.19. The assessment will be \$151.58 per RU for 2015-2016. This applies only to Tract 5529.

Limitations On Assessments

- (a) Normally, the assessable costs may be revised upon preparation of the Engineer's Report for each fiscal year for which assessments are to be levied and collected as provided for in the Landscaping and Lighting Act of 1972 (State Streets and Highways Code Section 22500) and Division 15 Part 2 as amended per Proposition 218; however, this assessment district was created utilizing a fixed assessment of \$35.00 per assessable unit. This sentence does not apply to Tract 5529.
- (b) This Subsection (b) only applies to Tract 5529. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2006 as the base year CPI. In the event that the annual change in the CPI exceeds 3%, any percentage change in excess of 3% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI

change is less than 3%. If the actual assessment rate for any given year is not increased by an amount equal to a minimum of 3% or the yearly CPI change plus any CPI change in previous years that was in excess of 3%, the maximum authorized assessment shall increase by this amount. In such event, the maximum authorized assessment shall be equal to the base year assessment as adjusted by the increase to the CPI, plus any and all CPI adjustments deferred in any and all prior years.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 5529 voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIIIID of the California Constitution and Section 53753 of the California Government Code.

The following table indicates the annual CPI changes since December 2006 as well as the changes to the assessment for previous years and this year.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2006	210.4			
December 2007	218.485	3.84%	2008-2009	3.00%
December 2008	218.528	0.02%	2009-2010	0.86%
December 2009	224.239	2.61%	2010-2011	0.00%
December 2010	227.658	1.52%	2011-2012	-1.43%
December 2011	234.327	2.9%	2012-2013	2.9%
December 2012	239.533	2.2%	2013-2014	-14.66%
December 2013	245.711	2.6%	2014-2015	2.65%
December 2014	252.273	2.7%	2015-2016	2.7%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2015-2016 will be \$151.58 per RU.

PART E

PROPERTY OWNERS LIST

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The names and addresses of each property owner are shown on the County Assessor's Tax Assessment Roll as identified by the Assessor's Parcel Number in Part C of this report.

PART F
ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The assessment and boundary diagrams for these proceedings, entitled "Assessment Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" and "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" are on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district.

DESCRIPTION OF THE BOUNDARY

The exterior boundary of this District is shown on a map entitled, "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1", which is on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district. The District boundary is further described as follows:

- A. Tract 4010, Valle De Paz, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 48 of Plats, at Page 22, Fresno County Records.
- B. Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 49 of Plats, at Page 49, Fresno County Records.
- C. A parcel lying adjacent to a portion of the North side of Tract 4060, being more particularly described as follows:

Beginning at the most northerly corner of Lot 1 of Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, thence north along the westerly right-of-way of Storey Road a distance of 115.00 feet to a point; thence west perpendicular to said right-of-way a distance of 335.00 feet to a point; thence South, parallel to said right-of-way a distance of 375.00 feet to a point on the northerly boundary of said Tract 4060; thence northerly along said northerly boundary to the most northerly corner of Lot 1, said point being the Point of Beginning.

- D. Tract 4459, Riverview Estates, in the City of Firebaugh, County of Fresno, as recorded in Volume 54 of Plats at Pages 54 and 55, Fresno County Records.

- E. Hacienda Villa Apartments:

Beginning at the Northeast corner of Parcel B according to the map entitled "Parcel Map No. 84-1 in the City of Firebaugh, County of Fresno, California," recorded in Book 42 of Parcel Maps at Page 80, Fresno County Records, said point being on the West line of a 60-foot street known as Storey Avenue; thence South 89°37'00" East 60.00 feet to the East line of Storey Avenue; thence along the East line of Storey Avenue North 00°23'00" East 160.00 feet to the True Point of Beginning; thence continuing along the East line of Storey Avenue North 00°23'00" East 535.00 feet; thence South 89°37'00" East 535.00 feet; thence South 00°23'00" West, 535.00 feet; thence North 89°37'00" West 535.00 feet to the True Point of Beginning.

- G. Tract 4608, Riverview Estates, Phase II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 56 of Plats, at Pages 26 and 27, Fresno County Records.
- H. Tract 4850, Cerca Del Rio, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 63 of Plats, at pages 8 and 9, Fresno County Records.

- H. Tract No. 4851, Phase 1, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 64 of Plats at page 17, Fresno County Records.
- I. Parcel "A" of Parcel Map 94-1, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 25 of Parcel Maps at page 57, Fresno County Records.
- J. Parcel "B" being a portion of remainder Parcel as shown on the map of Tract No. 4850 as recorded in Volume 63 at pages 8 and 9, Fresno County Records.
- K. Tract No. 4851, Phase II, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, and State of California as recorded in Volume 64 of Plats at page 80, Fresno County Records.
- L. Tract No. 4851, Phase III, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded Volume 65 of Plats at page 12, Fresno County Records.
- M. Tract 5202, Cerca Del Rio III, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 68 of Plats, at Pages 70 and 71, Fresno County Records.
- N. Tract 5367, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 71 of Plats, at pages 59 and 60, Fresno County Records.
- O. Tract 5529, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 78 of Plats, at pages 79 through 82, Fresno County Records.

CLERK'S CERTIFICATION TO COUNTY AUDITOR
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

TO THE COUNTY AUDITOR OF THE COUNTY OF FRESNO:

I do hereby certify that the attached document is a true copy of that certain Engineer's Report, including assessment and assessment and boundary diagrams, for Assessment District No. 1, City of Firebaugh, confirmed by the City Council of the City of Firebaugh on the 20th day of July, 2015, by its Resolution No. 15-_____.

The document is certified, and is filed with you, pursuant to Section 22641 of the Streets and Highways Code.

Dated: _____

City Clerk
City of Firebaugh

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1 ASSESSMENT DIAGRAM CITY OF FIREBAUGH, FRESNO COUNTY CALIFORNIA



AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____ 2015 BY SAID COUNCIL'S ADOPTION OF RESOLUTION NO. _____ SAID ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE SAID OFFICE OF THE CITY CLERK OF SAID CITY ON THE _____ DAY OF _____ 2015. REFERENCE IS MADE TO SAID ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY CLERK FOR THE EXAMINATION OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

BY _____
CITY CLERK OF THE CITY OF FIREBAUGH

Map 18, 2015, 4/1/15
CITY OF FIREBAUGH, FRESNO COUNTY, CALIFORNIA

NOTES

1. ALL PARCELS SHOWN ON THIS DIAGRAM ARE LOCATED WITHIN THE CITY OF FIREBAUGH CITY LIMITS.
2. A PARCEL LYING ADJACENT TO A PORTION OF THE NORTH SIDE OF TRACT 4000, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGINNING AT THE MOST NORTHERLY CORNER OF LOT 1 OF TRACT 4000, VALLE DE PAZ II, IN THE CITY OF FIREBAUGH, FRESNO COUNTY, CALIFORNIA, ALONG THE WESTERLY RIGHT-OF-WAY OF STOREY ROAD A DISTANCE OF 115.00 FEET TO A POINT, THENCE WEST PERPENDICULAR TO SAID RIGHT-OF-WAY A DISTANCE OF 335.00 FEET TO A POINT, THENCE SOUTH, PARALLEL TO THE NORTHERLY BOUNDARY OF SAID TRACT 4000, THENCE NORTHERLY ALONG SAID NORTHERLY BOUNDARY TO THE MOST NORTHERLY CORNER OF LOT 1, SAID POINT BEING THE POINT OF BEGINNING.
3. HACENDA VILLA APARTMENTS.
BEGINNING AT THE NORTHEAST CORNER OF PARCEL B ACCORDING TO THE MAP ENTITLED "HACENDA VILLA APARTMENTS" RECORDED IN BOOK 42 OF PARCEL MAPS AT PAGE 80, FRESNO COUNTY RECORDS, SAID POINT BEING ON THE WEST LINE OF A 60-FOOT STREET KNOWN AS STOREY AVENUE, THENCE SOUTH 89°37'00" EAST 80.00 FEET TO THE EAST LINE OF STOREY AVENUE, NORTH ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST 160.00 FEET TO THE TRUE POINT OF BEGINNING, THENCE CONTINUING ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST, 535.00 FEET THENCE SOUTH 00°23'00" WEST, 535.00 FEET, THENCE NORTH 00°23'00" WEST, 535.00 FEET TO THE TRUE POINT OF BEGINNING.

CITY OF FIREBAUGH

ASSESSMENT DIAGRAM
CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO STATE OF CALIFORNIA

GOI VILA ENGINEERING, INC.
CONSULTING ENGINEERS
455 South Street • Corning, California 93227 • Telephone (709) 854-1300

SHEET NUMBER
1 OF 4

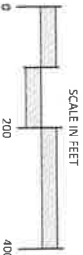
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TRACT NO. 5529



"P" STREET

PARCEL "A"



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CITY OF FIREBAUGH

ASSESSMENT DIAGRAM
CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO, STATE OF CALIFORNIA

GO VELA ENGINEERING, INC.
CONSULTING ENGINEERS

455 Sixth Street • Guilford, California 95522 • Telephone (709) 854-3300

SHEET NUMBER
2 OF 4

**TRACT NO. 4851,
4608, 5202, 4459,
4850**

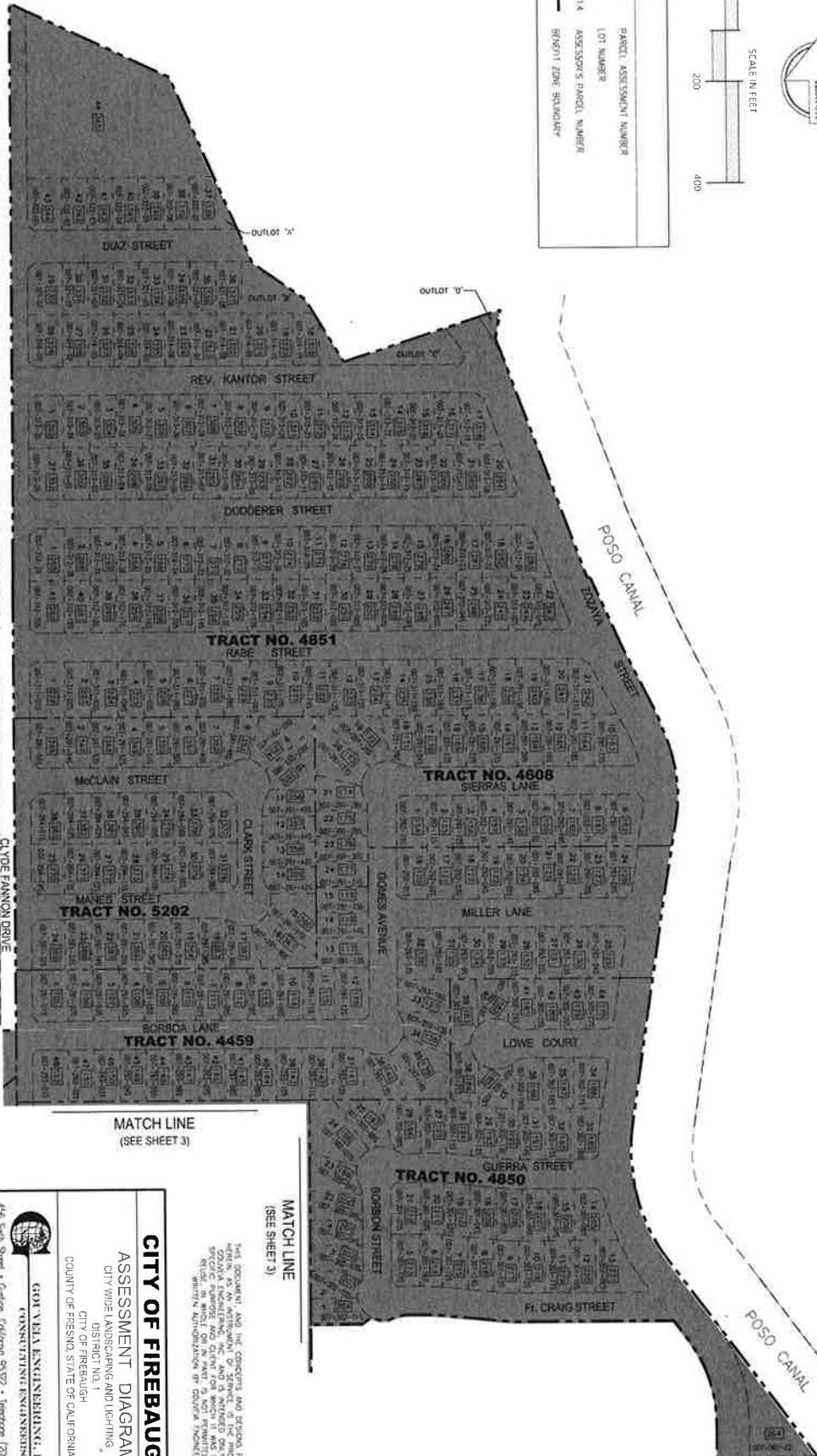


SCALE IN FEET



LEGEND

- 220 PARCEL, ASSESSMENT NUMBER
- 1 LOT NUMBER
- 007-402-14 ASSESSOR'S PARCEL NUMBER
- ZONE BOUNDARY



MATCH LINE
(SEE SHEET 3)

MATCH LINE
(SEE SHEET 3)

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CITY OF FIREBAUGH

ASSESSMENT DIAGRAM

CITY WIDE LANDSCAPING AND LIGHTING

DISTRICT NO. 1

CITY OF FIREBAUGH

COUNTY OF FRESNO, STATE OF CALIFORNIA



G&V VELA ENGINEERING, INC.
CONSULTING ENGINEERS

455 San Street • Bakersfield, California 93307 • Telephone (739) 864-1300

SHEET NUMBER

4 OF 4

FY 2015/16 – FY 2019/20

Capital Improvement Program

City of Firebaugh, California



Firebaugh City Council

Craig Knight, Mayor
Freddy Valdez, Mayor Pro Tem
Brady Jenkins, Councilmember
Marcia Sablan, Councilmember
Felipe Perez, Councilmember

Kenneth McDonald, City Manager
Ben Gallegos, Public Works Director

Prepared by:
GOUVEIA ENGINEERING, INC.

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PURPOSE

The Five-Year Capital Improvement Program (CIP) is intended to provide the City Council and the community with a comprehensive overview of various capital improvements needed in the City of Firebaugh. The CIP serves a number of important functions. The basic functions of the CIP are to:

- Provide the City with an orderly process for planning and budgeting capital needs
- Provide a mechanism for evaluating projects based on goals established through the community planning process
- Prioritize the current and future needs to fit within the City's anticipated level of financial resources

Only Capital Projects are included in the CIP. A Capital Project is typically defined as a project related to one or more of the following criteria:

- A large dollar expenditure
- An infrequent recurrence of expenditure
- Real Property acquisition or development
- Expansion of utility systems
- Creation or expansion of a public facility

Using this criteria, Capital Improvements include major equipment, vehicles, land, buildings, and construction. In addition, planning, feasibility, engineering, and design studies can also be included if they are related to a Capital Improvement Project. Normally, items such as routine maintenance are not considered under the CIP. However, under the Street and Sidewalk category of the CIP, a significant number of rehabilitation projects are listed due to the City's widespread need to rehabilitate its streets network to bring pavement and other surface features to acceptable operational conditions.

This CIP is designed to be as practical and usable as possible. It is intended to enhance the City's ability to create a budget that is realistic and financially responsible. Because future capital expenditures cannot be exactly forecast, it is recommended that the CIP be reviewed annually and revised as necessary.

Projects in the CIP are categorized by the following type: Water, Sewer, Storm Drainage, Street and Sidewalk, Parks, and Airport.

CAPITAL PROJECT FINANCING

The Capital Improvement Program anticipates that the City will require approximately \$58 Million dollars of funding for Capital Improvements Projects.

The City has identified the following funding sources for future capital improvement projects:

Water Projects

- Water Service Charge: Revenues from water sales are used to pay for the cost of construction, maintenance, operation, repair, and replacement of the wells, pumps, water mains, water treatment plants, and reservoirs that make up the water production and distribution system. Revenues from the sale of water are used solely for the benefit of the utility and its users. The City Council is the final authority on all rates and charges.
- United States Department of Agriculture (USDA)
- Department of Water Resources (DWR)
- State Revolving Fund (SRF)

Sewer Projects

- Sewer Service Charge: Revenues from this charge are used to cover the cost of construction, maintenance, operation, repair, and replacement of the City's sanitary sewer system. The charge is collected monthly. Revenues from the sewer service charge are used solely for the benefit of the utility and its users. The City Council is the final authority on all rates and charges.
- United States Department of Agriculture (USDA)
- State Revolving Fund (SRF)

Storm Drainage Projects

- United States Department of Agriculture (USDA)
- Department of Water Resources (DWR)

Street and Sidewalk Projects

- Gas Tax Funds, collected by the State
- Measure "C", a portion of the county sales tax funds
- Active Transportation Program (ATP)
- Congestion Mitigation & Air Quality Grants (CMAQ)
- Regional Surface Transportation Program Grants (RSTP)
- Life Line Program Grant Funds
- Community Development Block Grants (CDBG)

Park Projects

- Proposition 84
- State Parks Department

Airport Projects

- Federal Aviation Administration (FAA)
- Caltrans Aeronautics

TAXES

The City receives the following funding through tax revenues that may be used to fund capital improvement projects:

- Property tax
- Sales tax
- Airport Property tax
- Gas tax
- Measure "C"
- Transportation Development Act Fund
- HUTA

IMPACT FEES

City of Firebaugh Development Impact Fees

LAND USE	SANITARY SEWER	WATER	STORM DRAIN	TRAFFIC	PARKS & RECREATION	ADMIN./PUBLIC SAFETY FACILITIES	TOTAL
Single Family Residential	2,362	769	1,069	936	1,590	827	\$7,553/unit
Multi-Family Residential	2,358	568	1,069	573	1,478	825	\$6,871/unit
COMMERCIAL	7,522	3,276	8,840	5,478	33¢ per sq. ft. of building	1,250	\$26.366/ac. 33¢/sq. ft. of bldg
INDUSTRIAL	7,522	3,276	8,840	5,478	33¢ per sq. ft. of building	1,250	\$26.366/ac. 33¢/sq. ft. of bldg.
SCHOOLS	7,522	3,276	6,048	4,930		3,358	\$25,134/ac.

Development Impact Fees are based on the estimated cost to provide the major facilities that will be needed for new development in the City. Current impact fees for the City are shown in the table above. Until recently, new development has been occurring at a rate that exceeds the financial ability of the City to provide these major facilities. It is therefore recognized that the collection of this fee may not be sufficient to provide the facilities at the rate they may be needed.

It is important to anticipate the need and plan for the major improvements that will be needed to sustain the growth at the current rate.

RESERVE FUNDS

The City maintains enterprise funds to be used exclusively for water and sewer capital improvement projects. The City also has water and sewer capital improvement funds that are funded on a yearly basis through the enterprise funds.

The City does not have a storm drainage enterprise fund.

Reserve funds and estimated balances are shown below:

- Water Enterprise Fund - Estimated fund balance: \$4,660,000 (06-30-11)
- Water Capital Improvements - Estimated fund balance: \$0 (06-30-11)
- Sewer Enterprise Fund - Estimated fund balance: \$2,500,000 (06-30-11)
- Sewer Capital Improvements - Estimated fund balance: \$793,000 (06-30-11)

GRANTS

Each year the City applies for funding from available grant programs. Since many of the CIP projects are unfunded at this time, the City will seek to identify new grants that may be applied for in order to fund and complete as many of the projects listed as possible. In many cases, grants are made on a matching basis.

The City has secured funding from grants for the following projects:

- Safe Routes to School - SRTS Cycle 2
- Downtown Street Light Replacement - CDBG
- Poso Canal Pedestrian Path - CMAQ
- Allardt Sewer and Storm Drainage Improvements - CDBG
- Highway 33 Beautification - Fresno County Transportation Authority

Other possible grants currently being pursued include:

- Bridge Repairs - Caltrans

OTHER FUNDING SOURCES

- State Motor Vehicle License Fees - The City historically receives approximately \$500,000 per year from this source.

Water Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA / NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Infrastructure State Revolving Fund (ISRF) Program	I-Bank	Loan	Provide financing for construction and/or repair of publicly owned water supply and treatment systems including these components: drainage, supply, flood control, treatment and distribution.	Applicant must be a local municipal entity. Project must meet tax-exempt financing criteria.	CEQA	To acquire land, construct and/or repair water collection and treatment systems, including equipment	Privately owned infrastructure. Refinancing existing debt	\$10 million maximum per project. Annual jurisdictional funding caps	67% of Thompson's Municipal Market Index for 'A' rated security. Up to 30 year terms	Roma Cristia-Plant (916) 324-8942
Proposition 50 (Chapter 8) Integrated Regional Water Management Program Proposition 84	Department of Water Resources	Grant	Integrated regional water management projects that protect communities from drought, protect and improve water quality, and improve local water security by reducing dependence on imported water	Local agencies and non-profit organizations	CEQA	Implementation projects and planning grants for projects to protect communities from drought, protect and improve water quality, and improve local water security by reducing dependence on imported water	Projects that include on-stream or off-stream surface water storage facilities	Up to \$500,000 per planning grant. Up to \$50 million per implementation project	N/A	Tracie Billington (916) 651-9226
Community Development Block Grant General Program	Housing and Community Development	Grant	Provide funding for water systems Benefit to the Target Income Group (TIG)	No audit finding, no unresolved grant findings on any previous CDBG grant, participation in non entitlement programs, housing element is in compliance, no growth control measures	NEPA	Construction and /or rehabilitation of public water systems. Construction and /or rehabilitation of privately owned water infrastructure		Up to \$ 500,000 per fiscal year. Combined General program and Economic Development program dollars cannot exceed \$800,000 in a fiscal year	N/A	Ursula Harelson (916) 263-0477

Water Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA / NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Community Development Block Grant Economic Development Program	Housing and Community Development	Grant	Benefit to the Target Income Group (TIG), eliminate slums and blight, or meet an urgent need of recent origin	No audit finding, no unresolved grant findings on any previous CDBG grant, participation in non entitlement programs, housing element is in compliance, no growth control measures	NEPA	Public works infrastructure projects in support of economic development, job creation or job retention		Up to \$500,000 per fiscal year. One job must be created or retained for every \$35,000 in public works grant funds. Combined General program and Economic Development program dollars cannot exceed \$800,000 in a fiscal year	N/A	Ursula Harelson (916) 263-0477
Water & Waste Disposal	USDA Rural Development	Loan/ Grant	Develop and repair water, sewer, storm drainage, & solid waste systems	Public bodies, tribes, nonprofits, unincorporated areas & <10,000 population cities	NEPA/ CEQA	Loans can be used for construction & equipment. Eligible projects include water, sewer, solid waste & storm drainage systems both new and repair projects	Facilities not modest in size, design, and cost. For profit systems	None but average project size \$2 million	Loans: 4.5% - 5.5% fixed, 40 years. Grant funding available to reduce user costs	Dave Hartwell USDA State Office (530) 792-5817
Proposition 82 New Local Water Supply	Department of Water Resources	Loan	Water Supply Development Projects and Feasibility Studies	Local Public Agency	CEQA	Construction of dams or reservoirs, water storage tanks, well field development projects, recycled water distribution facilities	Power generation facilities, or recreational facilities	\$5 million per eligible project. \$500,000 per eligible feasibility study	State's rate on GO Bonds sold for the program. Currently 5.1%. Repayment up to 20 years	David A. Rolph (916) 651-0635

Wastewater Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA / NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Community Development Block Grant (CDBG) - Economic Development	Housing and Community Development	Grant	Provide funding for public works projects that improve community and private wastewater systems. Project must provide benefit to the Targeted Income Group (TIG), eliminate slums and blight, or meet an urgent need of recent origin	No audit finding; no unresolved grant findings on any previous CDBG grant; participation in non-entitlement program; housing element is in compliance; no growth control measures	NEPA	Construction and/or rehabilitation of a public wastewater systems. Construction and rehabilitation of privately owned wastewater infrastructure		Up to \$800,000 per fiscal year. One job must be created or retained for every \$35,000 in public works grant funds. Combined General Program and Economic Development Program funds cannot exceed \$800,000 in a fiscal year	N/A	Ursula Harelson (916) 263-0477
State Revolving Fund	State Water Resources Control Board	Loan	Provide low interest loans for wastewater treatment facilities	Municipality	CEQA+	Treatment facilities, systems, mitigation measures, special and integral equipment	Land, O&M, change orders, decorative items, construction or improvements of private property	\$25 million per municipality per year	One half of the general bond, currently 2.7% Repayment term of 20 years	Darrin Polhamus (916) 341-5694
Water Recycling Facilities Planning Grant Program	State Water Resources Control Board	Grant	Provide grant funding for a facilities planning and/or feasibility study	Municipality	None	Study must be for the use of treated municipal wastewater to offset freshwater supply	Pollution control studies	50% of eligible costs up to \$75,000	N/A	Leo Sarmiento (916) 341-5830
Water Recycling Construction Program	State Water Resources Control Board	Grant	Provide funding for water recycling projects	Municipal wastewater recycling and reclamation of groundwater unusable due to human activities; Private and Public Agencies may apply for Proposition 50 grants	CEQA	Water recycling treatment, storage, and distribution; emergency backup water supplies	Planning costs, land, easements, O&M	25% of eligible construction costs; \$5 million cap	N/A	Bob Pontureri (916) 341-5828

Wastewater Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/N EPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Water Recycling State Revolving Fund	State Water Resources Control Board	Loan	Provide funding for water recycling projects	Municipal wastewater reclamation only	CEQA+	Water recycling treatment, storage, and distribution; emergency backup water supplies	Land, O&M, change orders, decorative items	\$25 million per agency per year	One half of the general bond, currently 2.7% Repayment term of 20 years	Leo Sarmiento (916) 341-5830
Infrastructure State Revolving Fund (ISRF)	I-Bank	Loan	Provide financing for construction and/or repair of publicly owned wastewater collection and treatment systems for sewage	Applicant must be a local municipal entity. Project must meet tax-exempt financing criteria	CEQA	To acquire land, construct and/or repair collection system and treatment facilities, including equipment	Privately owned infrastructure. Refinancing existing debt	\$10 million maximum per project. Annual jurisdictional funding caps	67% of Thompson's Municipal Market Index for 'A' rated security. Up to 30 year terms	Roma Cristia-Plant (916) 324-8942
Water & Waste Disposal	USDA Rural Development	Loan/ Grant	Provide financing for water, wastewater, solid waste & storm drainage systems both new and repair projects	Public bodies, tribes, nonprofits. Unincorporated areas & <10,000 population cities	NEPA/ CEQA	Loans can be used for construction and equipment	Facilities not modest in size, design, and cost. For profit systems	None, but average project size \$2 million	Loans: 4.5% - 5.5% fixed 40 years Grant funding available to reduce user costs	Dave Hartwell USDA State Office (530) 792-5817
Community Development Block Grant (CDBG) - General Program	Housing and Community Development	Grant	Provide funding for public works and other projects that improve community and private wastewater systems. Projects must provide benefit to the Targeted Income Group (TIG)	No audit finding; no unresolved grant findings on any previous CDBG grant; participation in non-entitlement program; housing element is in compliance; no growth control measures	NEPA	Construction and/or rehabilitation of a public wastewater system. Construction and rehabilitation of privately owned wastewater systems		Up to \$500,000 per fiscal year. Combined General Program and Economic Development Program funds cannot exceed \$800,000 in a fiscal year	N/A	Ursula Harelson (916) 263-0477

Roadway Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA/N EPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Infrastructure State Revolving Fund (ISRF) Program	I-Bank	Loan	Provide financing for public infrastructure projects such as city streets, county roads and state highways	Applicant must be a local municipal entity. Project must meet tax-exempt financing criteria	CEQA	Construct or repair public roadways	Privately owned infrastructure. Refinancing existing debt	\$10 million maximum per project. Annual jurisdictional funding caps	67% of Thompson's Municipal Market Index for 'A' rated security. Up to 30 year terms	Roma Cristia-Plant (916) 324-8942
Community Development Block Grant Program (CDBG) - Economic Development Program	Housing and Community Development	Grant	Provide funding for public works projects including city streets and county roads Project must provide benefit the Targeted Income Group (TIG), eliminate slums and blight, or meet an urgent need of recent origin	No audit finding; no unresolved grant findings on any previous CDBG grant; participation in non-entitlement program; housing element is in compliance; no growth control measures	NEPA	Public works roadway projects that directly support job creation or job retention	Maintenance	Up to \$500,00 per fiscal year. One job must be created or retained for every \$35,000 in public works in grant funds. Combined General Program and Economic Development Program funding cannot exceed \$800,000 in a fiscal year	N/A	Ursula Harelson (916) 263-0477
Community Facility Direct Loan	USDA Rural Development	Loan	Finance new construction or repair, City Streets or County Roads		NEPA	Construct or repair public roadways	Private roads	\$5 million per project per year	Rates: 4.5% to 5%; 40 year maximum term	North: Anita Lopez (530) 792-5822 South: Pete Yribarren (559) 734-8732 x108

Other Infrastructure Programs

Program	Department	Type	Purpose	Eligibility Requirements	CEQA / NEPA	Eligible Uses	Ineligible Uses	Funding Limits	Key Terms	Contact
Infrastructure State Revolving Fund (ISRF) Program	I-Bank	Loan	Provide financing for public infrastructure projects such as public transit, environmental mitigation, port facilities, solid waste collection and disposal, defense conversion, military infrastructure, power transmission or distribution facilities and communications projects	Applicant must be a local municipal entity. Project must meet tax-exempt financing criteria	CEQA	To acquire land, construct facility or acquire facility	Privately owned or operated infrastructure. Refinancing existing debt	\$10 million maximum per project, except for environmental mitigation projects which are capped at \$2 million. Annual jurisdictional funding caps	67% of Thompson's Municipal Market Index for 'A' rated security Up to 30 year terms	Roma Cristia-Plant (916) 324-8942
Community Development Block Grant Program (CDBG)-Economic Development Program	Housing And Community Development	Grant	Provide funding for public infrastructure. Project must provide benefit the Targeted Income Group (TIG), eliminate slums and blight, or meet an urgent need of recent origin	No audit finding; no unresolved grant findings on any previous CDBG grant; participation in non-entitlement program; housing element is in compliance; no growth control measures	NEPA	Public Works projects that directly support job creation or job retention		Up to \$500,000 per fiscal year. One job must be created or retained for every \$35,000 in public works grant funds. Combined General Program and Economic Development Program funding cannot exceed \$800,00 in a fiscal year	N/A	Ursula Harleson (916) 263-0477

EXPENDITURES

The majority of the projects included in the CIP are based upon long-range plans that have been identified by City Staff and the City Council. This ensures that the City's Capital Improvement Program is responsive to the direction given by the City Council. Additionally, the City Public Works Department and other Department Heads have recommended projects to be included.

The City adopted Sanitary Sewer and Storm Drainage Master Plans in November 2013. It is recommended that the City of Firebaugh also prepare and adopt a Water Master Plan. Having Master Plans facilitates the planning and prioritizing of improvement projects. It also provides direction to the City to plan growth.

The projects have been sorted into five major categories: Water, Sewer, Storm Drainage, Street and Sidewalk, Parks, and Airport.

PROJECT RANKING

The projects in the CIP are generally ranked in order of priority, based on the Master Plans (Sewer and Storm Drainage). In the absence of a Water Master Plan that would assist in planning and prioritizing capital improvement projects, City Staff and the City Council used data from FY 2010/11 to FY 2014/15 CIP and general knowledge of the City's existing water system and anticipated future needs to generate and rank the project for this CIP. Additionally, ranking criteria from the following table was also used to assist in the ranking process.

The ranking or order in which projects are tabulated may be changed as funding becomes available for specific projects or when project priorities change.

PROJECT RANKING CRITERIA

Ranking Criteria	Description
Dedicated/Committed Funding (Yes/No)	Is there a dedicated AND committed funding source for the project? As an example, most airport projects are funded through FAA grant funds. Those funds can only be used to execute those projects. Therefore there is no competition for that funding source. A project without funding can be ranked, but will not be prioritized.
Citations of non-compliance with federal & state regulations? (No=0/Yes=5)	Is this project submitted because the City is in non-compliance (or will be) with federal and state regulations? If the project is NOT required to become compliant with these regulations, it receives a score of 0. If the project is required to become compliant with federal and state regulations, it receives a score of 5.
Life Safety Project (Range 0-10)	Does this project address life safety services and needs? If it does NOT, it receives a score of 0. Otherwise, score up to 10.
Funding Leverage 1:0 = 0, 1:1 = 1, 1:2 = 3, 1:3+ = 5	If the project does not indicate commitment of additional funding from outside organizations (leverage) up to 50%, the project receives a score of 0. If City funds are leveraged 1 for 1, score 1. If 1 to 2, score 3. If 1 to 3 or more, score 5.
Infrastructure Project (No=0, Yes=10)	Does this project address infrastructure (water, sewer, streets, storm drainage, etc.)? If it doesn't, it receives a score of 0. If it does, it receives a score of 10.
Impact to Operating Budget <\$10K=10, \$10K-\$100K=5, \$100K-500K=2, >\$500K=0	What impact does the project have on the operating budget? Score based upon the ranges listed.
Project Execution Time Period FY 15/16=5, FY 16/17=4, FY 17/18=3, FY 18/19=2, FY 19/20=1	When will the project begin? Score based upon the ranges listed.
Addresses Public Health/Environmental Issues (Range 0-10)	Does the project address a public health or environmental issue? If not, score 0. Otherwise, score up to 10.
Operation Impact on Priority Services (Range 0-10)	If the project is not completed and does NOT affect priority services, score 0. If the project is not completed and does affect priority services, score up to 10.
Provides new/improved community outreach (Range 0-5)	Does the project provide new or improved community outreach? For example, digital signs provide a new avenue to provide information regarding City services and venues and emergency information in a visible format. If the project does NOT provide new or improved community outreach, it receives a score of 0. Otherwise, score up to 5.
Total Score	Total all individual scores to receive a weighted ranking. If a project does not have funding, the ranking will not be considered when prioritizing the projects.

WATER PROJECTS

Projects included in the Water Projects section of the CIP address ongoing maintenance, repairs and improvements, and new construction to the City's existing water distribution system. This includes wells, pump stations, distribution lines, fire hydrants, and associated buildings. There are currently 6 wells online and 2 treatment plant facilities. The City's goal is to provide water in sufficient quantities and sufficient pressure with a high degree of reliability and safety to all parts of the City so as to satisfy the normal demands of the general public for water while at the same time providing sufficient reserves in case of a fire emergency or power outage.

WATER SYSTEM

A. WATER USAGE:

Total Water Usage (2010) 2.5 MGD

B. WATER SUPPLY:

Firebaugh has 7 wells (6 online) with the following production capabilities:

Well No.	HP	Location	Design Discharge (GPM)
7	75	100' south of Plant No. 2	Offline
10	75	Near Plant No. 1	1,000
11	75	1000' north of Plant No. 2	1,350
12	75	On Plant No. 2 site	900
13	75	Near Plant No. 1	1,100
15	75	Near Plant No. 1	1,200
16	75	Near Plant No. 1	1,200
Total			6,750

Well No. 7 is offline and will be abandoned due to steady arsenic concentrations that exceed the maximum contaminant level permitted. Other wells also have trace levels of Arsenic that, when blended with water from the other wells, remain below the levels where treatment is required. A new well to replace Well No. 7 should be online in late 2015 to enable Plant No. 2 to meet the City's demand if Plant No. 1 is not in operation.

When the Water System projects in the CIP are constructed, the City will have the capability of meeting the projected needs of the City through the year 2020, provided the average growth rate for the next 10 years is similar to the average growth rate for the last 5 years.

PROPOSED WATER PROJECTS

<i>Project No.</i>	<i>Project Name</i>	<i>Priority</i>	<i>Estimated Cost</i>
1	Leaky Pipes Replacement	High	\$ 1,155,000
2	Well Rehabilitation – Miscellaneous Wells	High	500,000
3	HUD Tank, Booster Pump Station, Piping Replacement	High	900,000
4	6" Water Line Replacement	High	715,000
5	16" Water Line from 8 th Street to Diaz Street	High	850,000
6	Water Main to Connect Treatment Plants	High	645,000
7	Improve Water Treatment Site No. 1 Access Road	Medium	215,000
8	Valve and Fire Hydrant Replacement	Medium	250,000
9	Water Plant Recycling Pond Expansion	Medium	155,000
<i>Total</i>			<i>\$ 5,385,000</i>

FUNDING SOURCES

1. USDA Grants and Loans
2. Development Impact Fees
3. City of Firebaugh Water Enterprise Funds
4. Economic Development Administration Grants and Loans
5. EPA Grants
6. DWR Grants

Project Name/Number: Leaky Pipes Replacement

Project Description and Location: This project will replace sections of old and leaky pipes throughout the City of Firebaugh. Locations currently identified to be replaced include: Enrico Avenue, Corrigidor Avenue, and Tri-Circle Drive.

Funding Source: CDBG and Water Enterprise Fund

Estimated Starting and Completion Dates: July 2016 - November 2016

Project Justification/Benefits: Many of the old water mains are over 70 years old. Any fluctuations in water pressure can cause a rupture in the pipe. The existing mains are continually being repaired at a great cost to the City. Since the mains are in the streets and alleys, this causes a disruption of traffic along with the cost of street repair. The time spent making these repairs removes the maintenance crews from other necessary maintenance within the City.

Priority: High (1)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	109,000
Construction	800,000
Construction Management/Eng.	131,000
Other Costs	0
Contingency (10%)	115,000
Total	\$ 1,155,000

Project Name/Number: Well Rehabilitation – Various Wells

Project Description and Location: This project consists of rehabilitation of various wells on an as needed basis.

Funding Source: Water Enterprise Fund/State Revolving Fund

Estimated Starting and Completion Dates: August 2015 - November 2020

Project Justification/Benefits: Existing City wells are aging and will require rehabilitation and modifications in addition to normal maintenance due, in part, to the drop in the water table caused by the current severe drought conditions.

Priority: High (2)



Project Budget:

Capital Cost	Amount	
ROW/Land Acquisition	\$	0
Design/Engineering		50,000
Construction		350,000
Construction Management/Eng.		50,000
Other Costs		0
Contingency (10%)		50,000
Total	\$	500,000

Project Name/Number: HUD Tank, Booster Pump Station, Piping Replacement

Project Description and Location: This project will replace the aging HUD tank with a 0.75 million gallon tank, booster pump system, and the associated distribution piping and valving.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The project is needed in order to maintain adequate storage capacity and sustained fire flows to the Las Deltas Water District and industrial users (primarily Tomatek).

Priority: High (3)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	100,000
Construction	625,000
Construction Management/Eng.	95,000
Other Costs	0
Contingency (10%)	80,000
Total	\$ 900,000

Project Name/Number:**6" Water Line Replacement****Project Description and Location:**

This project will replace the existing 6 inch water line with a 12 inch water line from the HUD tank to the industrial area on Washoe Avenue and also connect to the recently installed 12 inch water line from the Tomatek plant.

Funding Source:

Unfunded at this time

Estimated Starting and Completion Dates:

TBD

Project Justification/Benefits:

The City serves water to Los Deltas and to industrial users at the present time with a 6" main from the HUD tank. Because of its length and size, the supply is severely restricted. This pipe would connect to the 12" main constructed by the Tomatek tomato processing plant extending easterly from Washoe Avenue to the tomato plant and would provide a looped system to the area for a more dependable water supply.

Priority:

Medium (4)

**Project Budget:**

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	65,000
Construction	525,000
Construction Management/Eng.	60,000
Other Costs	0
Contingency (10%)	65,000
Total	\$ 715,000

Project Name/Number:16" Water Line from 8th Street to Diaz Street**Project Description and Location:**

This project consists of installing a new 16" water line on P Street and Clyde Fannon Road from 8th Street to Diaz Street to replace the existing 12" and 8" distribution lines.

Funding Source:

Unfunded at this time

Estimated Starting and Completion Dates:

TBD

Project Justification/Benefits:

The existing mains have insufficient capacity to supply sustained fire demand on the northern developed areas of the City. This northern area has the potential for more growth as it is one of the two areas where the City can grow and sufficient land is available. This new main would carry the necessary water and could be tied to the existing mains in the northern area of the City thus looping and connecting the system.

Priority:

High (5)

**Project Budget:**

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	75,000
Construction	625,000
Construction Management/Eng.	75,000
Other Costs	0
Contingency (10%)	75,000
Total	\$ 850,000

Project Name/Number:

Water Main to Connect Treatment Plants

Project Description and Location:

This project consist of the placement of a 12-inch water main from the intersection of 11th and "Q" Streets to the Water Treatment Plant No.2 near Vasquez Drive and the San Joaquin River. This pipe line would connect to the existing main discharge line from Water Treatment Plant No.1 and extend to the main discharge pipe from Treatment Plant No.2. This would connect the two Water Treatment Plants together.

Funding Source:

Unfunded at this time

Estimated Starting and Completion Dates:

TBD

Project Justification/Benefits:

The existing mains have insufficient capacity to supply the City's need for water if one of the Treatment Plants needs to be shut down for maintenance. This new main would add an additional connection for the north and south areas of the City and provide water for emergencies.

Priority:

High (6)

**Project Budget:**

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	60,000
Construction	470,000
Construction Management/Eng.	55,000
Other Costs	0
Contingency (10%)	60,000
Total	\$ 645,000

Project Name/Number: Improve Water Treatment Site No. 1 Access Road

Project Description and Location: This project will improve the access road to Water Treatment Site No. 1 from County Road 7 1/2.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The access road is approximately 1/2 mile in length and in the winter is nearly impassable. It is essential that this road remain open as it is the only access for the maintenance of the water treatment plant.

Priority: Medium (7)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	25,000
Construction	155,000
Construction Management/Eng.	15,000
Other Costs	0
Contingency (10%)	20,000
Total	\$ 215,000

Project Name/Number: Valve and Fire Hydrant Replacement

Project Description and Location: This project consists of replacing several water valves and fire hydrants around the City.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Many of the fire hydrants and valves around the City require replacement. Rust build-up and aging can lead to substandard operation or failure during a fire emergency. This project will work to maintain a high standard of fire safety readiness.

Priority: Medium (8)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	20,000
Construction	185,000
Construction Management/Eng.	20,000
Other Costs	0
Contingency (10%)	25,000
Total	\$ 250,000

Project Name/Number: Water Plant Recycling Pond Expansion

Project Description and Location: This project will expand the two ponds at each water treatment plant.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The project is needed to provide adequate pond capacity.

Priority: Medium (9)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	15,000
Construction	110,000
Construction Management/Eng.	15,000
Other Costs	0
Contingency (10%)	15,000
Total	\$ 155,000

SEWER PROJECTS

Projects included in the Sewer Projects section of the CIP address new construction to the City's existing sewage collection and treatment facilities as well as ongoing maintenance and repairs. This includes collection lines, manholes, lift stations, force mains, and treatment plant and facilities throughout the City of Firebaugh. The maintenance and improvements of this system are necessary to ensure a high standard of health and safety for the City of Firebaugh. The City's goals are to provide sewer lines of adequate size and grade to collect and transmit all discharge sewage, prevent sewage from overflowing into the natural environment, prevent sewage back-ups, and improve effluent quality.

SEWER SYSTEM

A. WASTEWATER FLOW:

Current Average Sewer Flow: (2010) 0.6 MGD

B. TREATMENT PLANT:

The existing Wastewater Treatment Plant has the capacity to treat 1.5 MGD of wastewater. With the current rate of growth and the quantity of sewage treated per capita per day the plant should have the capacity to treat the sewage from the City for the next 10 years.

C. TREATMENT PLANT RELOCATION:

The City has been researching the possibility of relocating the wastewater treatment plant to a location northwest of the City. This would have several advantages for the City.

1. The City collection system could operate almost entirely by gravity thus eliminating several lift stations and the long force main.
2. The site, if properly chosen, could be used for a regional plant serving Firebaugh, Dos Palos, and Mendota.
3. The quantity of treated water from a plant this size could make it feasible to be reused for irrigation purposes.

PROPOSED SEWER PROJECTS

<i>Project No.</i>	<i>Project Name</i>	<i>Priority</i>	<i>Estimated Cost</i>
1	Waste Water Treatment Plant Upgrades	High	\$ 3,500,000
2	Manhole Replacement Program	High	264,000
3	Pipeline Replacement- M Street	High	515,000
4	Pipeline Replacement - Downtown Alleys	Medium	1,295,000
5	Pipeline Replacement - Highway 33	Medium	305,000
6	Pipeline Replacement - Force Main	Medium	2,585,000
<i>Total</i>			<i>\$ 8,464,000</i>

FUNDING SOURCES

1. Federal and State Grants and Loans
2. Development Impact Fees

Project Name/Number:

Waste Water Treatment Plant Upgrades

Project Description and Location:

This project will implement waste water treatment processes that will improve effluent quality to be used as recycled water for irrigation purposes within 1 mile of the Waste Water Treatment Plant.

Funding Source:

State Revolving Fund

Estimated Starting and Completion Dates:

TBD

Project Justification/Benefits:

Construction of the project will result in improved and consistent sewer effluent quality that will address current effluent violations. The Waste Water Treatment Plant will reduce its energy consumption while enabling the City to use treated effluent for irrigation of feed, fiber, and seed crops.

Priority:

High (1)

**Project Budget:**

<i>CAPITAL COST</i>	<i>Amount</i>
ROW/Land Acquisition	\$ 0
Design/Engineering	240,000
Construction	2,730,000
Construction Management/Eng.	210,000
Other Costs	0
Contingency (10%)	320,000
<i>Total</i>	<i>\$ 3,500,000</i>

Project Name/Number: Manhole Replacement Program

Project Description and Location: This project will replace many old and damaged sanitary sewer manholes throughout the City.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Many of the sanitary sewer manholes in the City's system are old and damaged. This results in seepage into the soil, groundwater and structural instability, especially near pavement surfaces. This can cause groundwater contamination and result in environmental fines assessed against the City. Deteriorated manholes can also cause catastrophic pavement failures.

Priority: High (2)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	20,000
Construction	200,000
Construction Management/Eng.	20,000
Other Costs	0
Contingency (10%)	24,000
Total	\$ 264,000

Project Name/Number: Pipeline Replacement – “M” Street

Project Description and Location: This project will replace the existing sewer line on M Street from 15th Street to the manhole near Hiller Aircraft with a 10” line.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Construction of the project will provide additional capacity, improved flows, and a reduction of overflows.

Priority: High (3)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	45,000
Construction	385,000
Construction Management/Eng.	40,000
Other Costs	0
Contingency (10%)	45,000
Total	\$ 515,000

Project Name/Number: Pipeline Replacement – Downtown Alleys

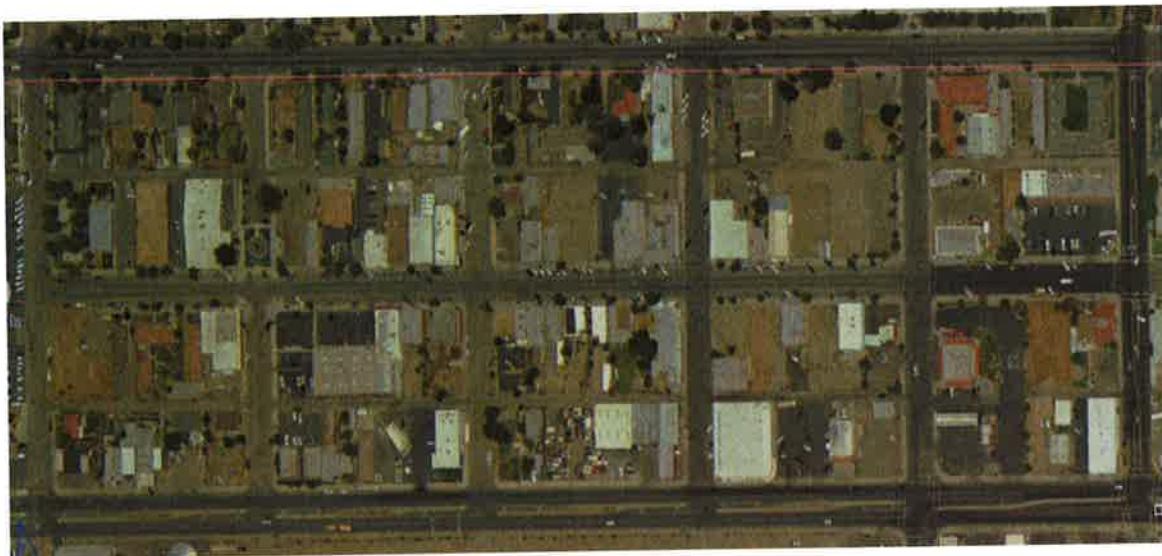
Project Description and Location: This project will replace the existing sewer lines in the 2 alleys (between P Street and State Highway 33) from 8th Street to 15th Street. This is a total of 14 blocks.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The project will replace the existing undersized pipeline network that is in very poor condition, with resulting benefits in improved operational capacity and reduced maintenance.

Priority: Medium (4)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	100,000
Construction	1,000,000
Construction Management/Eng.	85,000
Other Costs	0
Contingency (10%)	110,000
Total	\$ 1,295,000

Project Name/Number: Pipeline Replacement – Highway 33

Project Description and Location: This project will replace the existing 6" sewer line on the westerly side of State Highway 33 from 14th Street to 12th Street and from State Highway 33 easterly on 12th Street to the connection at the alleyway.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The project will replace the existing undersized pipeline network that is in very poor condition, with resulting benefits in improved operational capacity and reduced maintenance.

Priority: Medium (5)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	30,000
Construction	215,000
Construction Management/Eng.	30,000
Other Costs	0
Contingency (10%)	30,000
Total	\$ 305,000

Project Name/Number:

Pipeline Replacement – Force Main

Project Description and Location:

This project will replace the existing 12" sewer force main that runs from the main lift station on 8th Street/Poso Levee Road out to the sewer treatment plant on the South end of town. This involves replacing approximately 2.5 miles of pipe, much of it located on Highway 33.

Funding Source:

Unfunded at this time

Estimated Starting and Completion Dates:

TBD

Project Justification/Benefits:

The existing force main pipeline material is of substandard quality and the overall condition of the line and valving is poor. The new force main will bring the line to industry standards and will eliminate most maintenance issues.

Priority:

Medium (6)

**Project Budget**

CAPITAL COST	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	130,000
Construction	2,100,000
Construction Management/Eng.	120,000
Other Costs	0
Contingency (10%)	235,000
Total	\$ 2,585,000

STORM DRAINAGE PROJECTS

Projects included in the Storm Drainage Projects section of the CIP address ongoing maintenance, repairs and improvements, and new construction to the City's storm water collection, detention, and discharge systems. This includes catch basins, storm drain manholes and piping, detention ponds, and pumping stations.

STORM DRAINAGE SYSTEM

The City's current storm drainage system includes a network of catch basins, pipelines, basins and 7 pumping stations. Runoff from the City is typically discharged into the San Joaquin River.

PROPOSED STORM DRAINAGE PROJECTS

<i>Project No.</i>	<i>Project Name</i>	<i>Priority</i>	<i>Estimated Cost</i>
1	Storm Drain Lift Station Rehabilitation	High	\$ 735,000
2	Regional Storm Drainage Basin	High	1,672,000
3	Catch Basin Rehabilitation	High	396,000
<i>Total</i>			<i>\$ 2,803,000</i>

FUNDING SOURCES

1. Federal and State Grants and Loans
2. Development Impact Fees
3. Proposition 1E Storm Water Management Grant

Project Name/Number: Storm Drain Lift Station Rehabilitation

Project Description and Location: This project will rehabilitate 5 storm drain pumping stations throughout the City.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Pump stations require regular maintenance to function properly. Poor maintenance can result in street flooding which will lead to increased street maintenance costs. Rehabilitating these pumping stations will ensure continued proper functioning and a reduction in overall maintenance costs.

Priority: High (1)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	70,000
Construction	540,000
Construction Management/Eng.	60,000
Other Costs	0
Contingency	65,000
Total	\$ 735,000

Project Name/Number: Regional Storm Drainage Basin

Project Description and Location: This project will develop a regional storm drainage basin near the Firebaugh Airport.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: A regional basin will provide capacity for temporary storage of runoff, allowing for proper regulated discharge into the downstream drainage system.

Priority: High (2)



Project Budget:

<i>CAPITAL COST</i>	<i>Amount</i>
ROW/Land Acquisition	\$ 0
Design/Engineering	130,000
Construction	1,300,000
Construction Management/Eng.	90,000
Other Costs	0
Contingency	152,000
<i>Total</i>	<i>\$ 1,672,000</i>

Project Name/Number: Catch Basin Rehabilitation

Project Description and Location: This project will rehabilitate catch basins throughout the City.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Many of the City's catch basins have fallen into disrepair, developing blockages and cracks that result in street flooding and leakage. Street flooding causes damage to the street surface and deterioration of the pavement and sidewalk subgrade resulting in increased repair and replacement costs. The project will standardize and restore functionality of catch basins throughout the City.

Priority: High (3)



Project Budget:

Capital Cost		Amount
ROW/Land Acquisition	\$	0
Design/Engineering		30,000
Construction		300,000
Construction Management/Eng.		30,000
Other Costs		0
Contingency		36,000
Total	\$	396,000

STREET AND SIDEWALK PROJECTS

Projects included in the Street and Sidewalk Projects section of the CIP address ongoing maintenance, repairs and improvements, and new construction to the City's streets, roads, and pedestrian walks. This includes sidewalks, curb and gutter, and road surfaces. The City's goal is to provide safe, convenient, and efficient public streets to facilitate the movement of vehicles and pedestrians, and to maintain those streets by implementing a regular maintenance program.

FUNDING SOURCES

1. **GAS TAX** – These funds are collected by the State from gasoline sales and returned to the City on a regular basis.
2. **MEASURE "C"** – These funds are collected by the County from a County Sales Tax and the City receives its share on an annual basis.
3. **TEA 21** – These are Federal Transportation Enhancement Activities Program Funds distributed by the Fresno County Council of Governments and granted to the City for approved projects on the Designated Road System. The City match is 11.47%.
4. **CMAQ** – These are Congestion Mitigation and Air Quality Funds distributed by the Fresno County Council of Governments to improve Air Quality and can be used on the Designated Road System. The City match is 11.47%.
5. **RSTP** – These are Regional Surface Transportation Program Funds distributed by the Fresno County Council of Governments to be used on Regional Transportation Routes. The City match is 11.47%.
6. **LIFE LINE** – These are funds distributed by the Fresno County Council of Governments and can be used on the approved Regional Transportation System. The City makes application for these funds annually. The City match is 11.47%.

LOCAL STREET MAINTENANCE OR RECONSTRUCTION ESTIMATED UNIT COST

Fog Seal	\$0.05-0.08/sq.ft.
Slurry Seal	\$0.20-0.25/sq.ft.
Asphalt Concrete Overlay	\$1.75-2.25/sq.ft.
Pavement Reconstruction	\$4.00-12.00/sq.ft.

Costs as of March 2011. Individual project costs may vary.

PROPOSED STREET AND SIDEWALK PROJECTS

<i>Project No.</i>	<i>Project Name</i>	<i>Priority</i>	<i>Estimated Cost</i>
1	Street Rehabilitation – “M” St, 15 th St to 8 th St	High	\$ 665,500
2	Street Rehabilitation – Nees (12 th St), Hwy 33 to Washoe Avenue	High	585,000
3	Street Rehabilitation – 13 th St, “P” St to City Limits	High	330,000
4	Street Rehabilitation – Rabe St, Clyde Fannon Rd to Zozaya St	High	422,400
5	Street Rehabilitation – Dodderer St, Clyde Fannon Rd to Zozaya St	High	198,000
6	Street Rehabilitation – “Q” St, 9 th St to 11 th St	High	539,000
7	Street Rehabilitation – 14 th St, Hwy 33 to “P” St	High	396,000
8	Street Rehabilitation – “J” St, Nees Ave to 10 th St	High	541,200
9	Street Rehabilitation – 10 th St, “J” St to Dead End	High	435,600
10	Street Rehabilitation – Helm Canal Rd, Birch Dr to South End	High	165,000
11	Street Rehabilitation – Landucci Dr, Saipan Ave to Morris Kyle Dr	High	330,000
12	Street Rehabilitation – Enrico Ave, Cardella St to Cardella St	High	132,000
13	Street Rehabilitation – Cline St, Thomas Conboy St to Zozaya St	High	495,000
14	Sidewalk Replacement – “O” St, 11 th St to 12 th St	High	264,000
15	Sidewalk Replacement – Saipan Ave, “O” St to “Q” St	High	132,000
16	Traffic Signal at Clyde Fannon Rd to Hwy 33	High	473,000
17	13 th Street Bridge Repair	High	427,900
18	Street Rehabilitation– 8 th St, Hwy 33 to City Corp. Yard	High	396,000
19	Street Rehabilitation – Zozaya St, “R” St to Rev Kantor St	High	795,000
20	Street Rehabilitation – 7 th St, “P” St to Alley; Alley, 7 th St to 8 th St	High	88,500
Total			\$ 8,454,000

Note: Several of the projects above should be combined into larger projects to optimize available funding.

Project Name/Number: Street Rehabilitation - "M" St, 15th St to 8th St

Project Description and Location: This project consists of reconstructing "M" Street from 8th Street to 15th Street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The pavement surface is in very poor condition and the base has failed. Constructing the project will correct these problems.

Priority: High (1)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	40,000
Construction	525,000
Construction Management/Eng.	40,000
Other Costs	0
Contingency (10%)	60,500
Total	\$ 665,500

Project Name/Number: Street Rehabilitation – Nees Ave (12th St), Hwy 33 to Washoe Avenue

Project Description and Location: This project consists of overlaying Nees Avenue and replacing some curb, gutter, and sidewalk.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This portion of Nees Avenue is heavily traveled by local and through traffic. The existing street surfacing is in poor condition and curbs and gutters have deteriorated.

Priority: High (2)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	40,000
Construction	440,000
Construction Management/Eng.	50,000
Other Costs	0
Contingency (10%)	55,000
Total	\$ 585,000

Project Name/Number: Street Rehabilitation – 13th St, “P” St to City Limits

Project Description and Location: This project will reconstruct 13th Street from “P” Street to City Limits.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This portion of 13th Street is heavily traveled by local and through traffic. The project does not include bridge improvements.

Priority: High (3)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	25,000
Construction	240,000
Construction Management/Eng.	35,000
Other Costs	0
Contingency (10%)	30,000
Total	\$ 330,000

Project Name/Number: Street Rehabilitation - Rabe St, Clyde Fannon Rd to Zozaya St

Project Description and Location: This project consists of reconstructing Rabe Street from Clyde Fannon Road to Zozaya Street, replacing curb, gutter, and sidewalk as well as the road surface.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The pavement surface, curb, gutter and sidewalks are very wavy due to base failure. Construction of the project will correct these problems.

Priority: High (4)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	32,000
Construction	320,000
Construction Management/Eng.	32,000
Other Costs	0
Contingency (10%)	38,400
Total	\$ 422,400

Project Name/Number: Street Rehabilitation - Dodderer St, Clyde Fannon Rd to Zozaya St

Project Description and Location: This project consists of reconstructing Dodderer Street from Clyde Fannon Road to Zozaya Street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The pavement surface is in very poor condition and the base has failed. Constructing the project will correct these problems.

Priority: High (5)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	15,000
Construction	150,000
Construction Management/Eng.	15,000
Other Costs	0
Contingency (10%)	18,000
Total	\$ 198,000

Project Name/Number: Street Rehabilitation – “Q” St, 9th St to 11th St

Project Description and Location: This project consists of reconstructing “Q” Street from 9th Street to 11th Street, including curb, gutter, and sidewalk.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This portion of “Q” Street is in extremely poor condition. The current surface is very rough and the base has failed. Drainage is very poor. Construction the project will correct these problems.

Priority: High (6)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	35,000
Construction	420,000
Construction Management/Eng.	35,000
Other Costs	0
Contingency (10%)	49,000
Total	\$ 539,000

Project Name/Number: Street Rehabilitation – 14th St, Hwy 33 to “Q” St

Project Description and Location: This project consists of overlaying 14th Street from State Highway 33 to “Q” Street, replacing portions of curb, gutter, and sidewalk to provide drainage on both sides of the street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The surfacing on this street is very poor and drainage is not adequate as the curbs and gutters have been damaged and have shifted. Construction the project will correct these problems.

Priority: High (7)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	30,000
Construction	300,000
Construction Management/Eng.	30,000
Other Costs	0
Contingency (10%)	36,000
Total	\$ 396,000

Project Name/Number: Street Rehabilitation – “J” St, Nees Ave to 10th St

Project Description and Location: This project consists of reconstructing “J” Street from Nees Avenue to 10th Street and replacing curb and gutter.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This portion of “J” Street has heavy industrial traffic due to truck and automobile traffic to the industrial sites at and near the airport. Surfacing is extremely rough and the base has failed. Construction the project will correct these problems.

Priority: High (8)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	40,000
Construction	412,000
Construction Management/Eng.	40,000
Other Costs	0
Contingency (10%)	49,200
Total	\$ 541,200

Project Name/Number: Street Rehabilitation – 10th St, “J” St to Dead End

Project Description and Location: This project consists of reconstructing 10th Street from “J” Street westerly to the end and replacing curb and gutter.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This portion of 10th Street is in very poor condition. Surfacing is extremely rough and the base has failed. Constructing the project will correct these problems.

Priority: High (9)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	33,000
Construction	330,000
Construction Management/Eng.	33,000
Other Costs	0
Contingency (10%)	39,600
Total	\$ 435,600

Project Name/Number: Street Rehabilitation – Helm Canal Rd, Birch Dr to South End

Project Description and Location: This project consists of reconstructing Helm Canal Road from Birch Drive southerly to the wastewater treatment plant, with a 24 foot wide paved road without curb or gutter.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This existing road has not been maintained except for the occasional placement of gravel. Constructing the project will provide all weather access to the treatment plant without the continuous maintenance issues.

Priority: High (10)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	12,500
Construction	125,000
Construction Management/Eng.	12,500
Other Costs	0
Contingency (10%)	15,000
Total	\$ 165,000

Project Name/Number: Street Rehabilitation – Landucci Dr, Saipan Ave to Morris Kyle Dr

Project Description and Location: This project consists of overlaying Landucci Drive from Saipan Avenue to Morris Kyle Drive.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Constructing the project will restore the pavement, providing a smooth surface and adequate drainage across the pavement.

Priority: High (11)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	25,000
Construction	250,000
Construction Management/Eng.	25,000
Other Costs	0
Contingency (10%)	30,000
Total	\$ 330,000

Project Name/Number: Street Rehabilitation - Enrico Ave, Cardella St to Cardella St

Project Description and Location: This project consists of overlaying Enrico Avenue from Cardella Street to Cardella Street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Constructing the project will restore the pavement, providing a smooth surface and adequate drainage across the pavement.

Priority: High (12)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	10,000
Construction	100,000
Construction Management/Eng.	10,000
Other Costs	0
Contingency (10%)	12,000
Total	\$ 132,000

Project Name/Number: Street Rehabilitation - Cline St, Thomas Conboy St to Zozaya St

Project Description and Location: This project consists of reconstructing Cline Street from Thomas Conboy St to Zozaya Street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The pavement surface is in very poor condition and the base has failed. Constructing the project will correct these problems.

Priority: High (13)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	30,000
Construction	390,000
Construction Management/Eng.	30,000
Other Costs	0
Contingency (10%)	45,000
Total	\$ 495,000

Project Name/Number: Sidewalk Replacement - "O" St, 11th St to 12th St

Project Description and Location: This project consists of replacing sidewalk, curb, and gutter along "O" Street from 11th Street to 12th Street.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Failing, uneven and cracked panels are present throughout this section of sidewalk making it unsafe and non-compliant. Constructing the project will correct these problems.

Priority: High (14)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	20,000
Construction	200,000
Construction Management/Eng.	20,000
Other Costs	0
Contingency (10%)	24,000
Total	\$ 264,000

Project Name/Number: Sidewalk Replacement - Saipan Ave, "O" St to "Q" St

Project Description and Location: This project consists of replacing curb, gutter and sidewalk along the school side of Saipan Ave from "O" St to "Q" St.

Funding Source: Possible project funding through future cycles of SRTS or SR2S grant programs.

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Failing, uneven and cracked panels are present throughout this section of sidewalk making it unsafe and non-compliant. Constructing the project will correct these problems.

Priority: High (15)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	10,000
Construction	100,000
Construction Management/Eng.	10,000
Other Costs	0
Contingency (10%)	12,000
Total	\$ 132,000

Project Name/Number: Traffic Signal at Clyde Fannon Road and Highway 33

Project Description and Location: This project consists of installing a traffic signal at the Clyde Fannon Road and State Highway 33 intersection.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Current and future development on and around Clyde Fannon Road in the northwesterly area of the City has caused additional traffic at this intersection. A traffic signal will provide better traffic control in this area and increase pedestrian safety.

Priority: High (16)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	35,000
Construction	350,000
Construction Management/Eng.	35,000
Other Costs	0
Contingency (10%)	43,000
Total	\$ 473,000

Project Name/Number: 13th Street Bridge Repair

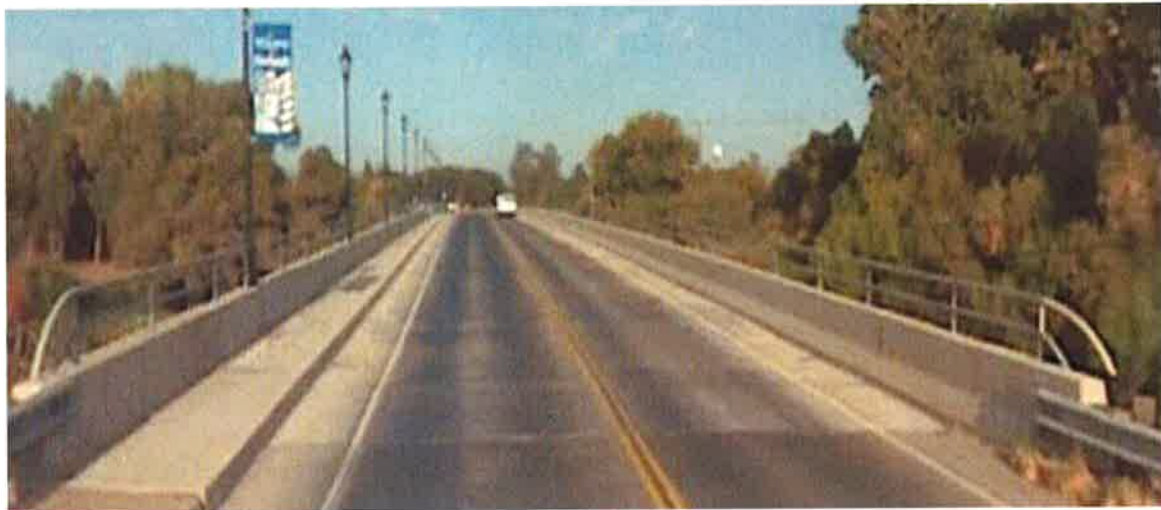
Project Description and Location: This project consists of repairs to the 13th Street Bridge that spans the San Joaquin River. These repairs include pavement repairs to both bridge approaches, railing repairs, bridge deck crack repairs and any other repairs deemed necessary to improve the bridge's sufficiency rating and extend its life cycle.

Funding Source: Unfunded at this time.
Local Assistance bridge funding is being pursued.

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: Failing bridge approaches and cracks in the bridge decking have reduced the bridge's sufficiency rating and have given it a status of structurally deficient. Constructing this project will correct these problems and extend the bridge's life cycle.

Priority: High (17)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	32,000
Construction	325,000
Construction Management/Eng.	32,000
Other Costs	0
Contingency (10%)	38,900
Total	\$ 427,900

Project Name/Number: Street Rehabilitation - 8th St, Hwy 33 to City Corp. Yard

Project Description and Location: This project consists of reconstructing 8th Street from State Highway 33 to the City Yard.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: The pavement surface is in very poor condition and the base has failed. Constructing the project will correct these problems.

Priority: High (18)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	30,000
Construction	300,000
Construction Management/Eng.	30,000
Other Costs	0
Contingency (10%)	36,000
Total	\$ 396,000

Project Name/Number: Street Rehabilitation – Zozaya St, “R” St to Rev Kantor St

Project Description and Location: This project consists of reconstructing Zozaya St from “R” St to Rev Kantor St and replacing some curb, gutter, and sidewalk.

Funding Source: Unfunded at this time

Estimated Starting and Completion Dates: TBD

Project Justification/Benefits: This street is in very poor condition. Pavement surface is very rough, drainage is poor and pedestrian facilities non-compliant. Constructing the project will correct these problems.

Priority: High (19)



Project Budget:

Capital Cost	Amount
ROW/Land Acquisition	\$ 0
Design/Engineering	50,000
Construction	620,000
Construction Management/Eng.	50,000
Other Costs	0
Contingency (10%)	75,000
Total	\$ 795,000