## **MEETING AGENDA**

The City Council/Successor Agency of the City of Firebaugh Vol. No.17/06-05

Location of Meeting:

**Andrew Firebaugh Community Center** 

1655 13th Street, Firebaugh, CA 93622

Date/Time:

June 5, 2017/6:00 p.m.

**CALL TO ORDER** 

**ROLL CALL** 

Mayor Brady Jenkins

Mayor Pro Tem Felipe Perez Council Member Marcia Sablan Council Member Elsa Lopez Council Member Freddy Valdez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

#### PLEDGE OF ALLEGIANCE

#### **PRESENTATION**

Sheriff Mims presentation on Proposition 64, the California Marijuana Legalization Initiative.

#### PUBLIC COMMENT

#### **CONSENT CALENDAR**

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

APPROVAL OF MINUTES – The City Council regular meeting on May 15, 2017.

#### **NEW BUSINESS**

2. RESOLUTION NO. 17-21 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING AGREEMENT BETWEEN THE CITY OF FIREBAUGH AND MADERA COUNTY FOR AUTOMATIC/MUTUAL AID.

**Recommended Action:** 

Council receives public comment & approves Res. No. 17-21.

3. RESOLUTION NO. 17-22 - A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO ORDER ASSESSMENTS DISTRICT NO. 1 (Pursuant to the Landscaping and Lighting Act of 1972).

Recommended Action:

City Council receives public comment & approves Res. No. 17-22.

## 4. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS AND APPROVE THE CONSULTING AGREEMENT BETWEEN THE CITY OF FIREBAUGH AND BUXTON COMPANY.

**Recommended Action:** 

Council receives public comment & takes action.

#### **ADMINISTRATIVE REPORTS**

5. Administrative Report - FY 2017/18 Grants Fund Budget - Preliminary Presentation.

Finance Director Pio Martin: Preliminary Grant Fund Budget enclosed.

SUCCESSOR AGENCY

**STAFF REPORTS** 

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

**CLOSED SESSION** 

ANNOUNCEMENT AFTER CLOSED SESSION

**ADJOURNMENT** 

Certification of posting the Agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, June 1, 2017 at 5:00 p.m. by Rita Lozano Deputy City Clerk.

## **MEETING MINUTES**

## The City Council/Successor Agency of the City of Firebaugh Vol. No. 17/05-51

Location of Meeting:

**Andrew Firebaugh Community Center** 

1655 13th Street, Firebaugh, CA 93622

Date/Time:

May 15, 2017/6:00 p.m.

**CALL TO ORDER** 

Meeting called to order by Mayor Jenkins at 6:00 p.m.

**ROLL CALL** 

**PRESENT:** 

Mayor Brady Jenkins

Mayor Pro Tem Felipe Perez

6:07 pm

Council Member Elsa Lopez Council Member Freddy Valdez Council Member Marcia Sablan

ABSENT:

**OTHERS:** 

City Attorney Meggin Boranian; Acting City Manager/Public Works Director, Ben Gallegos; Finance Director, Pio Martin; Deputy City Clerk, Rita Lozano; Police Chief, Sal Raygoza; Fire Chief, John

Borboa; City Engineer, Mario Gouveia; Wanda Breshears & others.

PLEDGE OF ALLEGIANCE

Council Member Lopez led pledge of Allegiance.

#### **PRESENTATION**

Rob Terry, Section Director of American Planning Association, Central California Chapter, presented the City of Firebaugh and City Planner Karl Schoettler, with the "Outstanding Planning Award for Best Practices" for the Firebaugh Zoning Ordinance.

#### **PUBLIC COMMENT**

Mrs. Alma Martinez was invited by Council Member Perez to inform Council and the community of a regional transportation plan meeting to be held in Firebaugh. The workshop will be held in both English and Spanish is proposed between the hours of 6 pm - 8 pm on the last week of June. It languages, the workshop will be to discuss the needs of the whole Fresno County. Hoping to use the Firebaugh Community Center and include flyer in the city water bills.

#### CONSENT CALENDAR

- 1. APPROVAL OF MINUTES The City Council regular meeting on May 5, 2017.
- WARRANT REGISTER Period starting April 1, and ending on April 30, 2017.

April 2017

General Warrants

#34929 - #35039

255,483.33

Payroll Warrants

#68106 - #68205

\$ 173,422.44 \$ 438.005.77

**TOTAL** 

\$ 428,905.77

Motion to pull Check # 34942 and approve Consent Calendar by Council Member Sablan, second by Council Member Valdez; motion pass by 5-0 vote.

Motion to approve Check # 34942 by Council Member Sablan, second by Council Member Perez; motion pass by 4-0 vote. Lopez - Abstain

#### **ADMINISTRATIVE REPORTS**

#### 3. Administrative Report – FY 2017/18 Streets Fund Budgets – Preliminary Presentation.

Finance Director Pio Martin presented the preliminary Street Fund Budgets.

Motion to enter Successor Agency at 6:48 pm, by Council Member Valdez, second by Council Member Sablan, motion pass by 5-0 vote.

## SUCCESSOR AGENCY

4. RESOLUTION NO. 17-20 - A RESOLUTION OF THE SUCCESSOR AGENCY TO CITY OF FIREBAUGH REDEVELOPMENT AGENCY RECOMMENDING A PURCHASE OFFER TO THE OVERSIGHT BOARD FOR 1185 N STREET.

Motion to accept offer of \$40,000 by Res. No. 17-20 by Council Member Lopez, second by Council Member Valdez; motion pass by 5-0 vote.

Motion to enter Council Meeting at 6:53 pm, by Council Member Valdez, second by Council Member Sablan, motion pass by 5-0 vote.

#### **STAFF REPORTS**

- Police Chief, Sal Raygoza Attended a meeting in Sacramento with Ben to discuss possibility of approval on courthouse, and attended a meeting with Ben and Meggin at Fresno County with their representatives to discuss the matter. It looks like a strong possibility, County representatives agreed to submit a letter to the State requesting the property transfer approval. Community has been quite. Council Member Valdez, thanked PD and Staff for service, it's National Peace Officer Week. Girls from Mendota would like to join the Firebaugh PAL League, because they don't have enough players to create different teams, so they would like to play in our Pal League. PAL will be taking forty-five girls from the Firebaugh League to the Monterey Aquarium. Google will pay for transportation, meal and entrance fee.
- <u>City Engineer, Mario Gouveia</u> Provided update on CDBG Projects. Council Member Sablan, stated there has been a lot of complaints regarding Enrico Street. Ben replied, the contractors could not proceed due to weather and issues with the last contractor, so a new contractor will complete the work. City will retain some funding from the previous contractor for the incomplete project.
- Finance Director, Pio Martin Next budget presentation will be the Grants Budget, so provide any requested changes to the budget before the final approval. Mayor Jenkins asked if there is a budget for a new Fire Chief, staff replied, "No", it was never requested or discussed to be budgeted for. Council Member Sablan asked Attorney to explain the difference between a stipend and a salary employee. Stipend employee is not taxed (lump sum), Salary is hourly and is taxed by the city. The Attorney continued with the difference between independent contractor and city employee.
- Public Works Director, Ben Gallegos Reported there was a plane accident at the airport, it was a family of five, everyone is safe and able to walk away, it could've been worse. Attended a meeting in Mendota regarding a joint wastewater treatment plant with Mendota, Firebaugh & Dos Palos with no out of pocket expenses to construct. Held a meeting with a developer, along with City Engineer and City Planner, the plans to build is about a year to a year and half, but they need to buy property which has been difficult. As Meggin and Sal stated earlier, we attended a meeting in Sacramento and at Fresno County regarding the Courthouse, the meetings went well. Sink hole update, most have been fixed but not all of them, the repairs may go over the approved budget. Restrooms at the Rodeo Grounds is still pending, working with the school on the sewer line installation, because it will cross their property. Staff is also still hoping to have funding to build the restrooms in the future. Will attend a conference in Las Vegas May 21-23 to seek new businesses that may be interested to establish their companies in Firebaugh.

Council Member Valdez – Thanked Ben and Michael Molina for setting up activities for Mr. Pepper's class, they offered to do a clean-up event for the city. Freddy and Ben attended a Parks and Rec Summit, received good info from Ismael Herrera on how to utilize Fresno State Students.

#### PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

Motion to enter closed session at 7:17 pm, by Council Member Valdez, second by Council Member Sablan, motion pass by 5-0 vote.

#### **CLOSED SESSION**

5. REAL ESTATE NEGOTIATION - Pursuant to Government Code Section #54956.8.

Re: APN's # 008-131-08 & 008-130-09

Designative Rep. City Negotiator: Ben Gallegos

Re: APN's # 007-062-19 & 007-062-23

Designative Rep. City Negotiator: Ben Gallegos

Motion to enter closed session at 7:42 pm, by Council Member Valdez, second by Council Member Sablan, motion pass by 5-0 vote.

ANNOUNCEMENT AFTER CLOSED SESSION:

No Action Taken

Council Members asked staff to contact the Firebaugh Unified School District and requested a joint meeting for June 19, 2014 at 4:00 pm to discuss the use of facilities, development impact fees, parking issues and anything they would like to add to the agenda.

ADJOURNMENT - Motion to adjourn by Councilmember Valdez, second by Councilmember Perez; motion passes by 5-0 vote at 7:45 p.m.

#### **RESOLUTION NO. 17-21**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING AGREEMENT BETWEEN THE CITY OF FIREBAUGH AND MADERA COUNTY FOR AUTOMATIC/MUTUAL AID

WHEREAS, the City Council of the City of Firebaugh has previously approved an agreement between the Firebaugh Fire Department and Madera County Fire Department for automatic mutual aid; and

WHEREAS, an amendment to the agreement between the Madera County and City of Firebaugh which would jointly provide fire protection, emergency medical services, to maximize delivery of services by responding units is necessary to protect life or property; and

WHEREAS, beginning January 1, 2016, Madera County agrees to pay City of Firebaugh \$10,200.00 for all Automatic Aid responses per this amended agreement for the 2016 calendar year; and

WHEREAS, the amendment calls for Madera County to pay an annual fee to the City of Firebaugh based on the prior four (4) year average that the Firebaugh Fire Department responds into aid area of Madera County; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Firebaugh as follows:

- 1. Approve the amendment to the agreement between the City of Firebaugh and Madera County for automatic mutual aid.
- 2. Madera County and City of Firebaugh would jointly provide fire protection and emergency medical services.
- 3. Beginning January 1, 2016, County agrees to pay City Firebaugh \$10,200.00 for all Automatic Aid responses per this agreement for the 2016 calendar year.
- 4. Madera County to pay an annual fee to the City of Firebaugh based on the prior four (4) year average that the Firebaugh Fire Department responds into aid area of Madera.
- 5. The amended agreement attached hereto and incorporated herein as <u>Exhibit "A"</u>, (Madera County Contract No. 9911C-C-2017) is hereby approved.

The foregoing Resolution was adopted at a regular meeting of the City Council of the City of Firebaugh on the 5<sup>th</sup> day of June, 2017 by the following call vote:

Brady Jenkins,	Mayor	Rita Lozano, Deputy City Clerk	
APPROVED:		ATTEST:	
ABSTAIN:	Council Member(s)		
ABSENT:	Council Member(s)		
NOES:	Council Member(s)		
AYES:	Council Member(s)		



# BOARD OF SUPERVISORS COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER 200 WEST 4<sup>TH</sup> STREET / MADERA, CALIFORNIA 93637 (559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970 Agendas available: <a href="https://www.madera-county.com">www.madera-county.com</a>

## Members of the Board

Brett Frazier, District 1 David Rogers, District 2 Robert L. Poythress, District 3 Max Rodriguez, District 4 Tom Wheeler, District 5

## AGENDA ITEM SUBMITTAL

May 9, 2017

Chairman Max Rodriguez

DEPARTMENTDEPARTMENT CONTACTAGENDA ITEMFire DepartmentHeather Evans5.F

559-675-7799

Consent Calendar

SUBJECT: REQUIRED VOTE: DOC. ID NUMBER DATE REC'D

Automatic and Mutual Aid with the City of Firebaugh 3/5 Votes Required 2808 5/2/2017

For Clerk of the Board's Office Use Only

**BOARD'S ACTION:** 

MCC, NO. 9911C-C-2017, CITY OF FIREGAUGH

RESULT:

APPROVED BY CONSENT VOTE [UNANIMOUS]

MOVER: SECONDER: Tom Wheeler, Chair Pro Tem Brett Frazier, Supervisor

AYES:

Frazier, Rogers, Poythress, Rodriguez, Wheeler

Is this item Budgeted? Yes

Will this item require additional personnel? No

Previous Relevant Board Actions: MCC NO. 9911B-C-2015

Other Supporting Documents: Contract

DOCUMENT NO(S).

MCC NO. 9911C-C-2017

#### **RECOMMENDED ACTIONS:**

Consideration of entering into an Amendment to MCC NO. 9911B-C-2015 with the City of Firebaugh for the Automatic and Mutual Aid Agreement for calendar year 2016.

#### **DISCUSSION / BACKUP / FISCAL IMPACT:**

The Madera County Fire Department has had an Automatic and Mutual Aid Agreement with the City of Firebaugh since 1986. The agreement covers a portion of Madera County where there are both residential and commercial occupancies and currently no Madera County Fire resources nearby to provide timely emergency responses. In fact, the closest Madera County apparatus is up to 25 minutes from the County line, near the City of Firebaugh. With the Madera County Fire Department contracting for Automatic Aid with the City of Firebaugh, Madera County is able to provide service to the residents and business owners who work and reside in the area, as well as those who travel through this area of minimal coverage.

The current agreement allows for the payment of \$200.00 to the City of Firebaugh per Automatic Aid response in Madera County times the average number of Automatic Aid responses over the previous four years. During the last four years, the City of Firebaugh has provided Automatic Aid to the County of Madera an average of 51 times per year (see attached). Utilizing this average of 51 service calls per year at the rate of \$200 per call, Madera County's cost for Automatic Aid will be \$10,200.00 for Calendar Year 2016.



# BOARD OF SUPERVISORS COUNTY OF MADERA

MADERA COUNTY GOVERNMENT CENTER 200 WEST 4<sup>TH</sup> STREET / MADERA, CALIFORNIA 93637 (559) 675-7700 / FAX (559) 673-3302 / TDD (559) 675-8970 Agendas available: www.madera-county.com Members of the Board

Brett Frazier, District 1 David Rogers, District 2 Robert L. Poythress, District 3 Max Rodriguez, District 4 Tom Wheeler, District 5

This rate will be adjusted each year, based on the average of the previous four calendar years. The City of Firebaugh will invoice this pre-calculated annual flat fee to Madera County Fire Department in May 2017.

### **ATTACHMENTS**

- 1. Response Log
- 2. MCC NO. 9911C-C-2017

MADERA COUNTY CONTRACT NO. 99/1 C-C-20/7
(Amended Agreement with City of Firebaugh – Mutual Aid in Emergencies)

## **RECITALS**

- A. The parties entered into Madera County Contract No. 8805-C-2009 whereby COUNTY and FIREBAUGH would joint provide fire protection, emergency medical services and to maximize the delivery of fire protection and emergency medical services by responding units necessary to protect like or property.
- B. Contract No. 8805-C-2009 was most recently amended on November 10, 2015, as Contract No. 9911B-C-2015.
  - C. The parties again wish to amend the Contract as follows:

#### <u>AGREEMENT</u>

- 1. Section 2 "FIREBAUGH'S DUTIES," subsection 2.03, of Madera County Contract No. 8805-C-2009 is hereby amended to read in its entirety as follows:
  - "2.03 Beginning January 1, 2016, COUNTY agrees to pay FIREBAUGH Ten Thousand Two Hundred Dollars (\$10,200.00) for all Automatic Aid responses per this Agreement provided by FIREBAUGH for the 2016 calendar year. This reimbursement amount is based on a Two Hundred Dollars (\$200.00) call rate multiplied by the average number of responses per year over the previous four years. The amount will be

adjusted again for future calendar years, but each calendar year's adjustment shall be based on the previous four years' response average.

This agreement will be reviewed annually during the month of December to insure fairness to both COUNTY and FIREBAUGH."

2. Except as provided in this Amendment, all other terms and conditions of Madera Contract No. 8805-C-2009 shall remain in full force and effect.

// // // // // // // // // // // // // // // //

//

**IN WITNESS WHEREOF** the foregoing Agreement is executed on the date and year first

above-written.	ar and a second
COUNTY OF MADERA	CITY OF FIREBAUGH
Chairman, Board of Supervisors	Mayor
ATTEST:	ATTEST:
Approved as to Legal Form: COUNTY COUNSEL	City Clerk
Dale E. Digitally signed by: Date E. Badgalupi DN: CN = Date E. Badgalupi DN: CN = Date E. Badgalupi DN: CN = Date E. Badgalupi email = dbyclygelupi@kozanosmilli.com C = US O = Lozano Shitth Date: 2017.03 13 16:05:43 -08'00'	Approved as to Legal Form: CITY ATTORNEY
ACCOUNT NUMBER(S)	
ENDERA Entre 1893	

## GOUVEIA ENGINEERING

#### STAFF REPORT

TO:

Firebaugh City Council

FROM:

Mario B. Gouveia, PE, City Engineer

DATE:

June 06, 2017

RE:

Resolution of Intention of the City Council to Order Assessments and Set a Time and

Place for a Public Hearing

#### RECOMMMENDATION

That City Council adopts a resolution declaring the City's intention to levy and collect the Annual Assessments for Assessment District No. 1, and to hold a public hearing on July \_\_\_\_\_\_, 2017 to hear public testimony regarding the assessments.

#### **BACKGROUND**

Each year, the City levies annual assessments within its Landscaping, Lighting and Maintenance District (LLMD). On April 17, 2017, Council initiated proceedings for the annual levy and the City Engineer was directed to prepare the Engineer's Report for the annual assessment.

The yearly assessments established for all properties within the District cover the City's cost for maintenance, related services, and incidental expenses. The assessments for District No. 1 (excluding Tract 5529) are unchanged from last year; this assessment district was created utilizing a fixed assessment of \$35.00 per residential unit (RU). The total calculated amount to be assessed for District No. 1 (excluding Tract 5529) for Fiscal Year 2017-2018 is \$17,296.00 based on \$35.00 multiplied by 494.17 RU (total assessable units).

The assessments for Tract 5529 are subject to an annual adjustment tied to the Consumer Price Index. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in CPI was 3.5%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2016-2017 will be \$160.80 per RU. The total calculated amount for Tract 5529 to be assessed for Fiscal Year 2017-2018 is \$29,912.28 divided by 186 RU.

The total assessments for Fiscal Year 2017-2018 including District No. 1 and Tract 5529 are \$47,208.28.

The Engineer's Report, Resolution of Intention, and public hearing are requirements set forth in Division 15, part 2, of the Streets and Highways Code of the State of California.

Two meetings are required to complete the annual assessment process. As required by the Landscaping and Lighting Act of 1972, the preliminary Engineer's Report for Assessment District No. 1 is on file with the City Clerk and is available for public review. At this regular meeting on June 06, 2017, the City Council will review the draft annual Engineer's Report detailing the assessments, and consider the attached resolution declaring the City's intention to levy and collect the annual assessments. The attached resolution sets a public hearing on the proposed levy for July \_\_\_\_\_\_, 2017 at which time any interested person has the right to be heard either orally or in writing before the completion of the hearing. The public hearing will serve as the second required meeting, and staff will seek Council's formal adoption of the annual Engineer's Report at that time.

## **RESOLUTION NO. 17-22**

## A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO **ORDER ASSESSMENTS**

## **DISTRICT NO. 1**

(Pursuant to the Landscaping and Lighting Act of 1972)

The Cit	ty Coun	cil of the City of Firebaug	gh resolves:		
1.				ats within District No. 1 during the the City of Firebaugh, Fresno Co	
2.	Engine Act of improv	eer of Work, has filed with 1972. All interested person	h the City Clerk the repons are referred to that I the assessment district	he filing of an annual report, Mar ort required by the Landscaping a report for a full and detailed descri- and the proposed assessments upo	nd Lighting ption of the
3.	hearing	g on the question of the le	vy of the proposed annu	.M., the City Council will condu all assessment. The hearing will be unity Center in Firebaugh, Californ	e held at the
4.		ity Clerk is authorized an ghting Act of 1972.	d directed to give the n	otice of hearing required by the I	andscaping
PASSE vote:	ED ANI	<b>ADOPTED</b> by the City	Council of the City of	f Firebaugh on June 5, 2016 by th	e following
AYES: NOES: ABSEN ABSTA	NT:	Board Members Board Members Board Members Board Members			
APPRO	OVED			ATTEST	
Brady J Mayor	enkins		91	Rita Lozano Deputy City Clerk	9.
CLERK	'S CERT	TIFICATE			
		eputy City Clerk of the City of the Firebaugh City		rtify that the foregoing resolution was du 16.	aly passed and
DATE: .	June 5, 20	016			
				Rita Lozano, Deputy City Cle	rk
				, , ,	

## **CITY OF FIREBAUGH**

## FRESNO COUNTY, CALIFORNIA

# LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1



## ENGINEER'S REPORT 2017-2018

## **ENGINEER'S REPORT**

## LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: June 06, 2017	By Mario B. Gouveia P.E., Engineer of Work
I HEREBY CERTIFY that the enclosed Engineer's Report, to Boundary Diagrams thereto attached was filed with me on the	ogether with Assessment and Assessment and he 06 <sup>th</sup> day of June, 2017.
	Rita Lozano, City Clerk, City of Firebaugh, Fresno County, California
	By Rita Lozano
I HEREBY CERTIFY that the enclosed Engineer's Report, to Boundary Diagrams thereto attached was approved and Firebaugh, California, on the day of July, 2017.	ogether with Assessment and Assessment and confirmed by the City Council of the City of
	Rita Lozano, City Clerk, City of Firebaugh, Fresno County, California
	Ву
	Rita Lozano
I HEREBY CERTIFY that the enclosed Engineer's Report, to Boundary Diagrams thereto attached was filed with the C day of, 2017.	ogether with Assessment and Assessment and ounty Auditor of the County of Fresno on the
	Rita Lozano, City Clerk, City of Firebaugh, Fresno County, California
	Ву
	Rita Lozano

#### **ENGINEER'S REPORT**

### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned, Engineer of Work for the Assessment District, City of Firebaugh, Fresno County, California, makes this report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as follows:

- 1. Storm Drainage Facilities
- 2. Landscape Maintenance
- 3. Lighting
- 4. Flood Control Levee

This report consists of six parts as follows:

- PART A. Plans and Specifications and description of district formation.
- PART B. An estimate of the cost of the improvements.
- PART C. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.
- PART D. A statement of the method by which the undersigned has determined the amount proposed to be assessed against each parcel.
- PART E. A list of the names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, or as known to the Clerk. The list is keyed to Exhibit C by assessment number.
- PART F. Assessment and boundary diagrams showing all of the parcels of real property within this assessment district and the description of the Landscaping and Lighting Maintenance District No. 1 boundary. The Assessment Diagram is keyed to Part C by assessment number.

Respectfully submitted,



Engineer of Work

#### **PART A**

#### PLANS AND SPECIFICATIONS AND DISTRICT BOUNDARY

#### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

#### PLANS AND SPECIFICATIONS

The plans and specifications for the street landscaping and lighting and storm drainage improvements to be maintained are on file at the Public Works Department of the City of Firebaugh and are incorporated herein by reference.

#### DISTRICT FORMATION

WHEREAS, on October 1, 1990, the City Council of the City of Firebaugh directed inclusion of the storm drainage basin serving Tracts 4010 and 4060 in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 5, 1991, the Planning Commission of the City of Firebaugh approved the Tentative Subdivision Map of Tract 4608, in the City of Firebaugh, County of Fresno, State of California, subject to the terms of the "Conditions of Approval," which provided for the annexation to the existing landscaping and lighting maintenance district to provide funds to the City for the maintenance of the public lighting within street rights-of-way and landscaping within a landscaping easement included as a part of said district; and

WHEREAS, on February 18, 1991, the City Council of the City of Firebaugh directed the inclusion of Hacienda Villa Apartments, for storm drainage purposes, in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 31, 1992, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4459, Riverview Estates, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 2, 1993, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4608, Riverview Estates #2, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 20, 1999, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4850, Circa Del Rio, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the maintenance of lighting and landscaping and the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and the inclusion of Phase I Tract 4851, (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding to finance such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Phases II and III of Tract 4851 (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Parcel "A" of Parcel Map 94-1, for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on May 17, 2004 the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5202 (Cerca Del Rio III), for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on July 18, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 5367, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on September 19, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5529, for maintenance of the public lighting and other improvements within the street rights-of-way, for storm drain purposes and for the maintenance of the flood control levee and flood wall in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, the annual cost to maintain the Flood Control Levee, Flood Control Wall and Drainage Basin appurtenant to Tract 5529 will increase, therefore, the annual assessments for the maintenance of the Flood Control Levee should be increased in an amount consistent with a national consumer index inflation rate

#### PART B

### **ESTIMATE OF COST**

### CITY OF FIREBAUGH LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

## **ENGINEER'S COST ESTIMATE**

### 2017-2018

## ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS (excluding Tract 5529)

The estimate of Assessment District improvement costs for fiscal year 2017-2018 is as follows:

1.	MAIN	TENANCE COSTS (Drainage Basins)	\$	2,220.00
2.	MAIN	TENANCE COST (Landscaping Valle de Paz)		8,300.00
3.	STRE	ET IMPROVEMENTS (Lighting)		
	a.	COSTS AND MAINTENANCE		75.00
4.	INCID	ENTAL COSTS		
	a.	LEGAL FEES		250.00
	b.	ENGINEERING FEES		1,250.00
	C.	DISTRICT ADMINISTRATIVE COSTS		75.00
	d.	COUNTY PROCESSING FEE		580.00
	TOTA	L COSTS	\$ _	12,750.00
	TOTA	L COST TO ASSESSMENT	\$	12,750.00

## ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 5529 (Valle del Sol)

The estimate of Assessment District improvement costs for fiscal year 2017-2018 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	4,130.00
2.	MAINTENANCE COST (Flood Control Levee)		7,675.00
3.	STREET IMPROVEMENTS (Lighting)		
	a. COSTS AND MAINTENANCE		225.00
4.	INCIDENTAL COSTS		
	a. LEGAL FEES		250.00
	b. ENGINEERING FEES		1,250.00
	c. DISTRICT ADMINISTRATIVE COSTS		200.00
	d. COUNTY PROCESSING FEE		280.00
<b>5</b> .	RESERVE FUND		45,798.00
	TOTAL COSTS	\$ -	59,808.00
	TOTAL COST TO ASSESSMENT	\$	59,808.00

### PART C

## **ASSESSMENT ROLL**

## CITY OF FIREBAUGH FRESNO COUNTY, CALIFORNIA

## LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

			(Fiscal Year 201	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
DIACITATIVI NOMBER	OODL	<u>LOT NO.</u>	TANGLE NOMBEN	AGGEGGWENT
(10.10.110.1010)				
(TRACT NO. 4010)	6004	24	00700404	<b>\$25.00</b>
1	6024	24	00726124	\$35.00
2	6024	23	00726123	\$35.00 \$35.00
2 3 4	6024 6024	22 21	00726122	\$35.00 \$35.00
<del>4</del> 5	6024	20	00726121	\$35.00 \$35.00
5 6	6024	19	00726120 00726119	\$35.00 \$35.00
7	6024	18	00726119	\$35.00 \$35.00
8	6024	17	00726117	\$35.00 \$35.00
9	6024	16	00726117	\$35.00 \$35.00
10	6024	15	00726115	\$35.00 \$35.00
11	6024	14	00726114	\$35.00 \$35.00
12	6024	13	00726113	\$35.00
13	6024	12	00726113	\$35.00 \$35.00
14	6024	11	00726111	\$35.00 \$35.00
15	6024	10	00726110	\$35.00
16	6024	9	00726109	\$35.00
17	6024	8	00726108	\$35.00
18	6024	7	00726107	\$35.00
19	6024	6	00726106	\$35.00
20	6024	5	00726105	\$35.00
21	6024	4	00726104	\$35.00
22	6024	3	00726103	\$35.00
23	6024	3 2	00726102	\$35.00
24	6024	1	00726101	\$35.00
65	6024	40	00727101	\$35.00
66	6024	39	00727102	\$35.00
67	6024	38	00727103	\$35.00
68	6024	37	00727104	\$35.00
69	6024	36	00727105	\$35.00
70	6024	35	00727106	\$35.00
71	6024	34	00727107	\$35.00
72	6024	33	00727108	\$35.00
73	6024	32	00727109	\$35.00
74	6024	31	00727110	\$35.00
75	6024	30	00727111	\$35.00
76	6024	29	00727112	\$35.00
77	6024	28	00727113	\$35.00
78	6024	27	00727114	\$35.00
79	6024	26	00727115	\$35.00
80	6024	25	00727116	\$35.00
81	6024	57	00727208	\$35.00
82	6024	56	00727209	\$35.00
83	6024	55	00727210	\$35.00
84	6024	54	00726214	\$35.00

(Fiscal Year 2017-2018) **TOTAL** ASSESSMENT ASSESSOR'S **DIAGRAM NUMBER** CODE LOT NO. PARCEL NUMBER **ASSESSMENT** 60 6024 27 00728205S \$35.00 61 6024 26 00728204S \$35.00 62 25 6024 00728203S \$35.00 63 6024 24 00728202S \$35.00 64 6024 23 00728201S \$35.00 (TRACT NO. 4459) 105 6024 1 00729101S \$35.00 106 6024 2 00729102S \$35.00 107 6024 3 00729103S \$35.00 108 6024 4 00729104S \$35.00 109 5 00729105S 6024 \$35.00 110 6024 6 00729106S \$35.00 111 7 6024 00729107S \$35.00 112 6024 8 00729108S \$35.00 113 6024 9 00729109S \$35.00 114 6024 10 00729110S \$35.00 115 6024 11 00729111S \$35.00 116 6024 12 00729112S \$35.00 117 6024 13 00729113S \$35.00 118 6024 14 00729114S \$35.00 119 6024 15 00729115S \$35.00 120 6024 16 00729201S \$35.00 121 6024 17 00729202S \$35.00 122 6024 18 00729203S \$35.00 123 6024 19 00729204S \$35.00 124 6024 20 00729205S \$35.00 125 6024 21 00729206S \$35.00 126 6024 22 00729207S \$35.00 127 23 6024 00729208S \$35.00 128 00729209S 6024 24 \$35.00 129 6024 25 00729324S \$35.00 130 6024 26 007293238 \$35.00 131 6024 27 00729322S \$35.00 132 6024 28 00729321S \$35.00 29 133 6024 00729320S \$35.00 134 6024 30 007293198 \$35.00 135 6024 00729318S 31 \$35.00 136 32 00729317S 6024 \$35.00 33 137 6024 00729316S \$35.00 138 6024 34 00729315S \$35.00 139 6024 35 00729314S \$35.00 140 6024 36 00729313S \$35.00 141 6024 37 00729312S \$35.00 142 6024 38 00729311S \$35.00 143 6024 00729310S 39 \$35.00 144 6024 00729309S 40 \$35.00 145 6024 00729308S 41 \$35.00 146 00729307S 6024 42 \$35.00 147 6024 43 00729306S \$35.00 148 6024 44 007293058 \$35.00 45 149 6024 00729304S \$35.00 150 6024 46 00729303S \$35.00 151 6024 47 00729302S \$35.00 152 6024 48 00729301S \$35.00 HACIENDA VILLA APARTMENTS 153 6024 00730228 \$2,356.00

(Fiscal Year 2017-2018) **ASSESSMENT** ASSESSOR'S **TOTAL** ASSESSMENT DIAGRAM NUMBER CODE LOT NO. PARCEL NUMBER (TRACT NO. 4608) 6024 00729210S \$35.00 154 2 \$35.00 155 6024 00729211S 3 \$35.00 6024 00729212S 156 6024 4 00729213S \$35.00 157 158 6024 5 00729214S \$35.00 159 6024 6 00729215S \$35.00 7 00729216S \$35.00 160 6024 8 00729217S \$35.00 6024 161 9 00729218S \$35.00 6024 162 6024 10 00729117S \$35.00 163 6024 00729118S \$35.00 164 11 007291198 \$35.00 165 6024 12 166 6024 13 00729120S \$35.00 167 6024 14 00729121S \$35.00 15 00729122S \$35.00 168 6024 6024 16 00729123S \$35.00 169 17 00729124S \$35.00 170 6024 00729125S \$35.00 6024 18 171 19 00729126S \$35.00 6024 172 20 00729127S \$35.00 173 6024 174 6024 21 00729128S \$35.00 6024 22 007291298 \$35.00 175 176 6024 23 00729130S \$35.00 177 6024 24 007291315 \$35.00 178 6024 44 00730227S \$35.00 43 00730226S \$35.00 179 6024 6024 42 00730225S \$35.00 180 00730224S \$35.00 181 6024 41 00730223S 40 \$35.00 182 6024 183 6024 39 007302228 \$35.00 6024 38 00730221S \$35.00 184 6024 37 00730220S \$35.00 185 6024 36 00730219S \$35.00 186 6024 35 00730218S \$35.00 187 00730217S \$35.00 188 6024 34 \$35.00 33 00730216S 189 6024 \$35.00 6024 32 00730215S 190 \$35.00 191 6024 31 00730214S 6024 30 00730213S \$35.00 192 6024 29 007302128 \$35.00 193 \$35.00 6024 28 00730211S 194 6024 27 00730210S \$35.00 195 6024 26 00730209S \$35.00 196 6024 25 00730208S \$35.00 197 \$35.00 198 6024 24 00730207S 23 \$35.00 199 6024 00730206S \$35.00 200 6024 22 00730205S 6024 4 00730204S \$35.00 201 3 \$35.00 202 6024 00730203S 6024 2 00730202S \$35.00 203 1 00730201S \$35.00 6024 204 14 00730108S \$35.00 6024 205 15 \$35.00 206 6024 00730107S 6024 16 00730106S \$35.00 207 208 6024 17 00730105S \$35.00

(Fiscal Year 2017-2018) **TOTAL ASSESSMENT** ASSESSOR'S CODE LOT NO. PARCEL NUMBER ASSESSMENT DIAGRAM NUMBER \$35.00 209 6024 18 00730104S \$35.00 6024 19 00730103S 210 20 00730102S \$35.00 6024 211 21 00730101S \$35.00 212 6024 213 6024 5 00730117S \$35.00 214 6024 6 00730116S \$35.00 7 00730115S \$35.00 215 6024 8 00730114S \$35.00 216 6024 \$35.00 6024 9 00730113S 217 10 00730112S \$35.00 6024 218 \$35.00 6024 11 00730111S 219 00730110S \$35.00 220 6024 12 6024 13 00730109S \$35.00 221 (TRACT NO 4851, PHASE I) \$35.00 222 6024 1 00731101S 223 6024 2 00731102S \$35.00 6024 3 00731103S \$35.00 224 225 6024 4 00731104S \$35.00 226 6024 5 00731105S \$35.00 227 6024 6 00731106S \$35.00 7 \$35.00 228 6024 00731107S 229 6024 8 00731108S \$35.00 230 6024 9 00731109S \$35.00 231 6024 10 00731110S \$35.00 232 6024 11 00731111S \$35.00 00731112S \$35.00 233 6024 12 \$35.00 234 6024 13 00731113S 6024 14 00731114S \$35.00 235 15 00731115S \$35.00 6024 236 00731116S \$35.00 237 6024 16 \$35.00 17 00731117S 238 6024 (TRACT NO. 4851, PHASE I) 6024 18 00731118S \$35.00 239 240 6024 19 00731119S \$35.00 20 00731120S \$35.00 241 6024 00731121S \$35.00 6024 21 242 22 00731201S \$35.00 6024 243 23 00731202S \$35.00 6024 244 24 00731203S \$35.00 6024 245 6024 25 007312048 \$35.00 246 00731205S \$35.00 247 6024 26 6024 27 00731206S \$35.00 248 249 6024 28 00731207S \$35.00 29 00731208S \$35.00 250 6024 6024 30 00731209S \$35.00 251 31 00731210S \$35.00 252 6024 \$35.00 32 00731211S 253 6024 \$35.00 33 00731212S 254 6024 \$35.00 255 6024 34 007312138 256 6024 35 00731214S \$35.00 36 00731215S \$35.00 257 6024 258 6024 37 00731216S \$35.00 259 6024 38 00731217S \$35.00 \$35.00 6024 39 00731218S 260 261 6024 40 007312198 \$35.00 \$35.00 262 6024 41 00731220S

(Fiscal Year 2017-2018)

ASSESSMENT			ASSESSOR'S	TOTAL
	CODE	LOTAIO		
DIAGRAM NUMBER	CODE	LOT NO.	PARCEL NUMBER	ASSESSMENT
(DODTION OF DELLAN)	DED DADOE!	TD 4.0T (0.50)		
(PORTION OF REMAIN		L, TRACT 4850)		
263	6024		00725102S	\$1,284.00
(PARCEL MAP 94-1, PA	ARCEL			
"A")				
264	6024		00706222	\$111.00
(TRACT NO. 4851, PHA				
265	6024	1	00731239S	\$35.00
266	6024	2	00731238S	\$35.00
267	6024	3	00731237S	\$35.00
268	6024	4	00731236S	\$35.00
269	6024	5	00731235S	\$35.00
270	6024	6	007312348	\$35.00
271	6024	7	007312338	\$35.00
272	6024	8	00731232S	\$35.00
273	6024	9	00731231S	\$35.00
274	6024	10	00731230S	\$35.00
275	6024	11	00731229S	\$35.00
276	6024	12	00731228S	\$35.00 \$35.00
277	6024	13	007312263	\$35.00 \$35.00
278	6024			
		14 15	00731226S	\$35.00 \$35.00
279	6024	15 46	00731225S	\$35.00 #35.00
280	6024	16	00731224S	\$35.00
281	6024	17	00731223S	\$35.00
282	6024	18	00731222S	\$35.00
283	6024	19	00731221S	\$35.00
284	6024	20	00731318S	\$35.00
285	6024	21	00731317S	\$35.00
286	6024	22	00731316S	\$35.00
287	6024	23	00731315S	\$35.00
288	6024	24	00731314S	\$35.00
289	6024	25	00731313\$	\$35.00
290	6024	26	00731312S	\$35.00
291	6024	27	00731311S	\$35.00
292	6024	28	00731310S	\$35.00
293	6024	29	007313098	\$35.00
294	6024	30	00731308S	\$35.00
295	6024	31	00731307S	\$35.00
296	6024	32	00731306S	\$35.00
297	6024	33	00731305S	\$35.00
298	6024	34	00731304S	\$35.00
299	6024	35	00731303S	\$35.00
300	6024	36	007313028	\$35.00 \$35.00
301	6024	30 37	00731302S	
		31	007313013	\$35.00
(TRACT NO. 4851, PHA		4	007240250	<b>625.00</b>
302	6024	1 2 3 4	00731335S	\$35.00
303	6024	2	00731334S	\$35.00
304	6024	3	00731333S	\$35.00
305	6024	4	00731332\$	\$35.00
306	6024	5	007313318	\$35.00
307	6024	6	00731330S	\$35.00
308	6024	7	00731329S	\$35.00
<b>30</b> 9	6024	8	00731328S	\$35.00
310	6024	9	00731327S	\$35.00
311	6024	10	00731326S	\$35.00
312	6024	11	00731325S	\$35.00
313	6024	12	00731324S	\$35.00
0.0		•	55.5.52.5	<del>+30.00</del>

ACCECCMENT			(Fiscal Year 201 ASSESSOR'S	7-2018) TOTAL
ASSESSMENT <u>DIAGRAM NUMBER</u>	CODE	LOT NO.	PARCEL NUMBER	ASSESSMENT
314	6024	13	00731323\$	\$35.00
315	6024	14	00731322S	\$35.00
316	6024	15	007313218	\$35.00
317	6024	16	00731320S	\$35.00
318	6024	17	00731319S	\$35.00
319	6024	18	007314118	\$35.00
320	6024	19	00731410S	\$35.00
321	6024	20	00731409S	\$35.00
322	6024	21	00731408S	\$35.00
323	6024	22	00731407S	\$35.00
324	6024	23	00731406S	\$35.00
325	6024	24	00731405S	\$35.00 \$35.00
326	6024	25 26	00731404S	\$35.00 \$35.00
327 328	6024 6024	26 27	00731403S 00731402S	\$35.00 \$35.00
328 329	6024	2 <i>1</i> 28	00731402S 00731401S	\$35.00 \$35.00
330	6024	29	00732101S	\$35.00 \$35.00
331	6024	30	00732102S	\$35.00
332	6024	31	00732103S	\$35.00
333	6024	32	00732104S	\$35.00
334	6024	33	007321058	\$35.00
335	6024	34	00732106S	\$35.00
336	6024	35	007321078	\$35.00
337	6024	36	00732108S	\$35.00
338	6024	37	00732207S	\$35.00
339	6024	38	00732206S	\$35.00
340	6024	39	00732205S	\$35.00
341	6024	40	007322048	\$35.00
342	6024	41	00732203S	\$35.00
343	6024	42	00732202S	\$35.00
344	6024	43	00732201S	\$35.00
(TRACT 5202)	6024	1	00729155\$	\$35.00
346 347	6024	2	00729153S 00729154S	\$35.00
348	6024	3	00729153S	\$35.00
349	6024	4	00729152\$	\$35.00
350	6024	5	00729151S	\$35.00
351	6024	6	00729150S	\$35.00
352	6024	7	00729149S	\$35.00
353	6024	8	00729148S	\$35.00
354	6024	9	00729147S	\$35.00
355	6024	10	00729146S	\$35.00
356	6024	11	007291458	\$35.00
357	6024	12	007291448	\$35.00
358	6024	13	00729143S	\$35.00
359	6024	14	00729142S	\$35.00 \$35.00
360	6024	15 16	00729141S	\$35.00 \$35.00
361 362	6024 6024	16 17	00729140\$ 00729139\$	\$35.00 \$35.00
362 363	6024	⊭ 18	007291393 00729138S	\$35.00 \$35.00
364	6024	19	007291383 00729137S	\$35.00 \$35.00
365	6024	20	00729136S	\$35.00
366	6024	21	00729135S	\$35.00
367	6024	22	007291348	\$35.00
368	6024	23	007291338	\$35.00
369	6024	24	007291328	\$35.00

			(Fiscal Year 2017-2018)	
ASSESSMENT			ASSESSOR'S	TOTAL
DIAGRAM NUMBER	CODE	<u>LOT NO.</u>	PARCEL NUMBER	ASSESSMENT
370	6024	25	007204148	<b>635 00</b>
370 371	6024	25 26	00729414S	\$35.00
372	6024	2 <del>0</del> 27	00729413S	\$35.00 \$35.00
373	6024		00729412S	\$35.00 \$35.00
		28	00729411S	\$35.00
374 375	6024	29	00729410S	\$35.00 \$35.00
	6024	30	00729409S	\$35.00 \$35.00
376 377	6024	31 32	00729408S	\$35.00 \$35.00
377 378	6024 6024	33	00729407S 00729406S	\$35.00 \$35.00
379	6024	34	00729405S 00729405S	\$35.00 \$35.00
380	6024			\$35.00 \$35.00
381	6024	35 36	00729404\$	\$35.00
382	6024	37	00729403S	\$35.00
362 383	6024	37 38	00729402S 00729401S	\$35.00
(TRACT 5367)	0024	30	007294015	\$35.00
384	6024	1	00810030	\$35.00
385	6024	2	00810030	\$35.00 \$35.00
386	6024	3	00810031	\$35.00 \$35.00
387	6024	4	00810032	\$35.00 \$35.00
388	6024	5	00810033	\$35.00 \$35.00
389	6024	6	00810034	\$35.00 \$35.00
390	6024	7	00810036	\$35.00 \$35.00
391	6024	8	00810037	\$35.00 \$35.00
(TRACT 5529)	0024	U	00010037	φ33.00
392	6024	1	00734101S	\$160.80
393	6024	2	00734102S	\$160.80
394	6024	3	00734103S	\$160.80
395	6024	4	00734104S	\$160.80
396	6024	5	00734105S	\$160.80
397	6024	6	00734106S	\$160.80
398	6024	7	00734107S	\$160.80
399	6024	8	00734108S	\$160.80
400	6024	9	00734109\$	\$160.80
401	6024	10	00734110S	\$160.80
402	6024	11	007341118	\$160.80
403	6024	12	00734112S	\$160.80
404	6024	13	00735501S	\$160.80
405	6024	14	00735502S	\$160.80
406	6024	15	00735503S	\$160.80
407	6024	16	00735504\$	\$160.80
408	6024	17	00735505S	\$160.80
409	6024	18	00734113S	\$160.80
410	6024	19	00734114S	\$160.80
411	6024	20	00734115S	\$160.80
412	6024	21	00734116S	\$160.80
413	6024	22	00734117S	\$160.80
414	6024	23	00734118S	\$160.80
415	6024	24	00734119S	\$160.80
416	6024	25	00734120S	\$160.80
417	6024	26	00734121S	\$160.80
418	6024	27	00734122S	\$160.80
419	6024	28	00734123S	\$160.80
420	6024	29	00734124S	\$160.80
421	6024	30	00734125S	\$160.80
422	6024	31	00734126S	\$160.80
423	6024	32	00734127S	\$160.80

(Fiscal Year 2017-2018) ASSESSOR'S **TOTAL ASSESSMENT ASSESSMENT** LOT NO. PARCEL NUMBER DIAGRAM NUMBER CODE 33 424 6024 00734128S \$160.80 425 6024 34 007341298 \$160.80 426 6024 35 00734130S \$160.80 00734131S 427 6024 36 \$160.80 428 6024 37 00734132S \$160.80 429 00734133S 6024 38 \$160.80 39 00734134S \$160.80 430 6024 431 6024 40 00734135S \$160.80 432 6024 41 00734136S \$160.80 433 6024 42 00734137S \$160.80 434 6024 43 00734138S \$160.80 435 6024 44 00734201S \$160.80 45 00734202S \$160.80 436 6024 437 6024 46 00734203S \$160.80 438 6024 47 00734204S \$160.80 439 6024 48 00734205S \$160.80 440 6024 49 00734206S \$160.80 50 441 6024 00734207S \$160.80 00734208S 442 6024 51 \$160.80 443 6024 52 007342098 \$160.80 444 6024 53 00734210S \$160.80 445 6024 00734211S 54 \$160.80 446 6024 55 00734212S \$160.80 447 6024 56 00734213S \$160.80 448 6024 57 00734214S \$160.80 449 6024 58 00734215S \$160.80 450 6024 59 00736001S \$160.80 451 6024 60 00736002S \$160.80 452 6024 61 00736003S \$160.80 \$160.80 453 6024 62 00736004S 454 6024 63 00736005S \$160.80 455 6024 64 00736006S \$160.80 456 6024 65 00736007S \$160.80 00736008S \$160.80 457 6024 66 00736009S \$160.80 458 6024 67 68 00736010S \$160.80 459 6024 00736011S 460 6024 69 \$160.80 461 6024 70 00736012S \$160.80 71 00736013S \$160.80 462 6024 00736014S \$160.80 463 6024 72 464 6024 73 00736015S \$160.80 74 00736016S \$160.80 465 6024 75 00736017S \$160.80 466 6024 6024 76 00736018S \$160.80 467 00736019S 468 6024 77 \$160.80 469 6024 78 00736020S \$160.80 470 6024 79 00735101S \$160.80 00735102S \$160.80 471 6024 80 472 6024 81 00735103S \$160.80 6024 82 00735104S \$160.80 473 00735105S \$160.80 6024 83 474 \$160.80 475 6024 84 00735601S 85 00735602S 476 6024 \$160.80 477 6024 86 00735603S \$160.80 6024 87 00735604S \$160.80 478 479 6024 88 00735605S \$160.80

(Fiscal Year 2017-2018) **TOTAL** ASSESSOR'S **ASSESSMENT** CODE LOT NO. PARCEL NUMBER ASSESSMENT DIAGRAM NUMBER 480 6024 89 00735606S \$160.80 \$160.80 481 6024 90 00735607S \$160.80 00735608S 482 6024 91 \$160.80 00735609S 483 6024 92 \$160.80 484 6024 93 00735610S \$160.80 00735611S 485 6024 94 00735612S \$160.80 95 486 6024 96 00735613S \$160.80 487 6024 00735614S \$160.80 488 6024 97 98 00735615S \$160.80 489 6024 \$160.80 99 00735616S 490 6024 \$160.80 100 00735617S 491 6024 00735618S \$160.80 492 6024 101 \$160.80 00735619S 493 6024 102 \$160.80 00735620S 494 6024 103 \$160.80 495 6024 104 00735621S \$160.80 105 00735622S 496 6024 00735623S \$160.80 497 6024 106 6024 107 00735624S \$160.80 498 \$160.80 6024 108 00735625S 499 00735626S \$160.80 500 6024 109 \$160.80 00735627S 501 6024 110 \$160.80 00735628S 502 6024 111 00735629S \$160.80 6024 112 503 \$160.80 6024 113 00735630S 504 00735631S \$160.80 505 6024 114 00735206S \$160.80 6024 115 506 6024 116 00735207S \$160.80 507 \$160.80 6024 117 00735208S 508 \$160.80 00735209S 6024 118 509 00735210S \$160.80 510 6024 119 00735201S \$160.80 511 6024 120 00735202S \$160.80 6024 121 512 00735203S \$160.80 6024 122 513 123 00735204S \$160.80 514 6024 6024 124 00735205S \$160.80 515 125 00735308S \$160.80 6024 516 126 00735309S \$160.80 517 6024 6024 127 00735310S \$160.80 518 \$160.80 519 6024 128 00735311S \$160.80 520 6024 129 00735312S 00735313S \$160.80 521 6024 130 \$160.80 522 6024 131 00735314S 00735315S \$160.80 523 6024 132 00736039S \$160.80 6024 133 524 \$160.80 134 00736040S 525 6024 00736041S \$160.80 135 526 6024 00736042S \$160.80 136 527 6024 \$160.80 00736043S 528 6024 137 00736044S \$160.80 6024 138 529 \$160.80 530 6024 139 00736045S 140 00736046S \$160.80 531 6024 00735301S \$160.80 141 532 6024 \$160.80 142 00735302S 533 6024 \$160.80 143 00735303S 534 6024 \$160.80 144 00735304S 535 6024

			(Fiscal Year 2017-2018)		
ASSESSMENT			ASSÉSSOR'S	TOTAL	
DIAGRAM NUMBER	CODE	LOT NO.	PARCEL NUMBER	ASSESSMENT	
			-		
536	6024	145	00735305S	\$160.80	
537	6024	146	00735306S	\$160.80	
538	6024	147	00735307S	\$160.80	
539	6024	148	00735401S	\$160.80	
540	6024	149	00735402S	\$160.80	
541	6024	150	00735403S	\$160.80	
542	6024	151	00736047S	\$160.80	
543	6024	152	00736048S	\$160.80	
544	6024	153	00736049S	\$160.80	
545	6024	154	00734401S	\$160.80	
546	6024	155	00734402S	\$160.80	
547	6024	156	00734403S	\$160.80	
548	6024	157	00734404S	\$160.80	
549	6024	158	00734405S	\$160.80	
550	6024	159	00734406S	\$160.80	
551	6024	160	00734305S	\$160.80	
552	6024	161	00734306S	\$160.80	
553	6024	162	00734307S	\$160.80	
554	6024	163	00734308S	\$160.80	
555	6024	164	00734309S	\$160.80	
556	6024	165	00734301S	\$160.80	
557	6024	166	007343028	\$160.80	
558	6024	167	00734303S	\$160.80	
559	6024	168	00734304S	\$160.80	
560	6024	169	00736021S	\$160.80	
561	6024	170	007360228	\$160.80	
562	6024	171	00736023S	\$160.80	
563	6024	172	00736024S	\$160.80	
564	6024	173	00736025S	\$160.80	
565	6024	174	00736026S	\$160.80	
566	6024	175	00736027S	\$160.80	
567	6024	176	00736028S	\$160.80	
568	6024	177	00736029S	\$160.80	
569	6024	178	00736030S	\$160.80	
570	6024	179	00736031S	\$160.80	
571	6024	180	00736032S	\$160.80	
572	6024	181	007360338	\$160.80	
573	6024	182	00736034S	\$160.80	
574	6024	183	00736035S	\$160.80	
575	6024	184	00736036S	\$160.80	
576	6024	185	00736037S	\$160.80	
577	6024	186	00736038S	\$160.80	
				+ <del>-</del>	

#### PART D

#### METHOD OF APPORTIONMENT OF ASSESSMENT

#### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

#### Method of Assessment Spread

The basic objective of the Assessment Spread is to distribute costs in accordance with the benefits received. Costs are to be spread equally to each residential unit (RU) as follows:

- (a) For 2017-2018, Tracts 4010, 4060, 4459, 4608, 4850, 5202, 5367, 4851 Phases I, II, III, Parcel "A", Parcel "B" and Hacienda Villa Apartments have been completed and accepted by the City. The combined tracts consist of 390 lots or parcels. Each single-family residential lot is considered an assessable unit. The total square footage of each multi-residential lot is divided by 6,000 square feet to determine the number of assessable units for each multi-residential lot. There are a total of 387 single-family RU lots and 3 multi-residential lots consisting of 107.17 RU lots for a total of 494.17 RU assessable units, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (b) For 2017-2018, Tract 5529 has been completed and accepted by the City. The total number of RU lots in this subdivision is 186, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.

#### Computing Individual Assessment

- (a) The total number of assessable units is 494.17 RU. The assessment will be \$35.00 per RU for 2017-2018 due to the limitations of assessments below. The total calculated amount to be assessed for Fiscal Year 2017-2018 is \$17,296.00 based on \$35.00 multiplied by 494.17. This sentence does not apply to Tract 5529.
- (b) The total number of assessable units is 186 RU. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in CPI was 3.5%, the increase in assessment is limited to 3.0%. Consequently, the total estimated assessable cost of \$59,808.00 will not be fully recovered through the FY 2017/2018 assessment since the maximum assessable amount is limited to the FY 2016/2017 assessment escalated by 3.0%, or \$29,041.05 x 1.03, equaling \$29,912.28. The assessment will be \$160.80\* per RU for 2017-2018. This applies only to Tract 5529.
  - \* Amount was rounded down one cent to conform to County Auditor requirements that the amount to be billed to the taxpayer must be an even amount (divisible by 2).

#### Limitations On Assessments

- (a) Normally, the assessable costs may be revised upon preparation of the Engineer's Report for each fiscal year for which assessments are to be levied and collected as provided for in the Landscaping and Lighting Act of 1972 (State Streets and Highways Code Section 22500) and Division 15 Part 2 as amended per Proposition 218; however, this assessment district was created utilizing a fixed assessment of \$35.00 per assessable unit. This sentence does not apply to Tract 5529.
- (b) This Subsection (b) only applies to Tract 5529. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use

December 2006 as the base year CPI. In the event that the annual change in the CPI exceeds 3%, any percentage change in excess of 3% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 3%. If the actual assessment rate for any given year is not increased by an amount equal to a minimum of 3% or the yearly CPI change plus any CPI change in previous years that was in excess of 3%, the maximum authorized assessment shall increase by this amount. In such event, the maximum authorized assessment shall be equal to the base year assessment as adjusted by the increase to the CPI, plus any and all CPI adjustments deferred in any and all prior years.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 5529 voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIIID of the California Constitution and Section 53753 of the California Government Code.

The following table indicates the annual CPI changes since December 2006 as well as the changes to the assessment for previous years and this year.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2006	210.4			T. I. I. V. SUINE
December 2007	218.485	3.84%	2008-2009	3.00%
December 2008	218.528	0.02%	2009-2010	0.86%
December 2009	224.239	2.61%	2010-2011	0.00%
December 2010	227.658	1.52%	2011-2012	-1.43%
December 2011	234.327	2.9%	2012-2013	2.9%
December 2012	239.533	2.2%	2013-2014	-14.66%
December 2013	245.711	2.6%	2014-2015	2.65%
December 2014	252.273	2.7%	2015-2016	2.7%
December 2015	260.289	3.2%	2016-2017	3.00%
December 2016	269.483	3.5%	2017-2018	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2017-2018 will be \$160.80 per RU.

## **PART E**

## **PROPERTY OWNERS LIST**

## LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The names and addresses of each property owner are shown on the County Assessor's Tax Assessment Roll as identified by the Assessor's Parcel Number in Part C of this report.

#### **PART F**

#### ASSESSMENT DIAGRAM

#### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The assessment and boundary diagrams for these proceedings, entitled "Assessment Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" and "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" are on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district.

#### DESCRIPTION OF THE BOUNDARY

The exterior boundary of this District is shown on a map entitled, "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1", which is on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district. The District boundary is further described as follows:

- A. Tract 4010, Valle De Paz, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 48 of Plats, at Page 22, Fresno County Records.
- B. Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 49 of Plats, at Page 49, Fresno County Records.
- C. A parcel lying adjacent to a portion of the North side of Tract 4060, being more particularly described as follows:

Beginning at the most northerly corner of Lot 1 of Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, thence north along the westerly right-of-way of Storey Road a distance of 115.00 feet to a point; thence west perpendicular to said right-of-way a distance of 335.00 feet to a point; thence South, parallel to said right-of-way a distance of 375.00 feet to a point on the northerly boundary of said Tract 4060; thence northerly along said northerly boundary to the most northerly corner of Lot 1, said point being the Point of Beginning.

- D. Tract 4459, Riverview Estates, in the City of Firebaugh, County of Fresno, as recorded in Volume 54 of Plats at Pages 54 and 55, Fresno County Records.
- E. Hacienda Villa Apartments:

Beginning at the Northeast corner of Parcel B according to the map entitled "Parcel Map No. 84-1 in the City of Firebaugh, County of Fresno, California," recorded in Book 42 of Parcel Maps at Page 80, Fresno County Records, said point being on the West line of a 60-foot street known as Storey Avenue; thence South 89°37'00" East 60.00 feet to the East line of Storey Avenue North 00°23'00" East 160.00 feet to the True Point of Beginning; thence continuing along the East line of Storey Avenue North 00°23'00" East 535.00 feet; thence South 89°37'00" East 535.00 feet; thence South 00°23'00" West, 535.00 feet; thence North 89°37'00" West 535.00 feet to the True Point of Beginning.

- G. Tract 4608, Riverview Estates, Phase II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 56 of Plats, at Pages 26 and 27, Fresno County Records.
- H. Tract 4850, Cerca Del Rio, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 63 of Plats, at pages 8 and 9, Fresno County Records.

- H. Tract No. 4851, Phase 1, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 64 of Plats at page 17, Fresno County Records.
- I. Parcel "A" of Parcel Map 94-1, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 25 of Parcel Maps at page 57, Fresno County Records.
- J. Parcel "B" being a portion of remainder Parcel as shown on the map of Tract No. 4850 as recorded in Volume 63 at pages 8 and 9, Fresno County Records.
- K. Tract No. 4851, Phase II, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, and State of California as recorded in Volume 64 of Plats at page 80, Fresno County Records.
- L. Tract No. 4851, Phase III, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded Volume 65 of Plats at page 12, Fresno County Records.
- M. Tract 5202, Cerca Del Rio III, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 68 of Plats, at Pages 70 and 71, Fresno County Records.
- N. Tract 5367, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 71 of Plats, at pages 59 and 60, Fresno County Records.
- O. Tract 5529, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 78 of Plats, at pages 79 through 82, Fresno County Records.

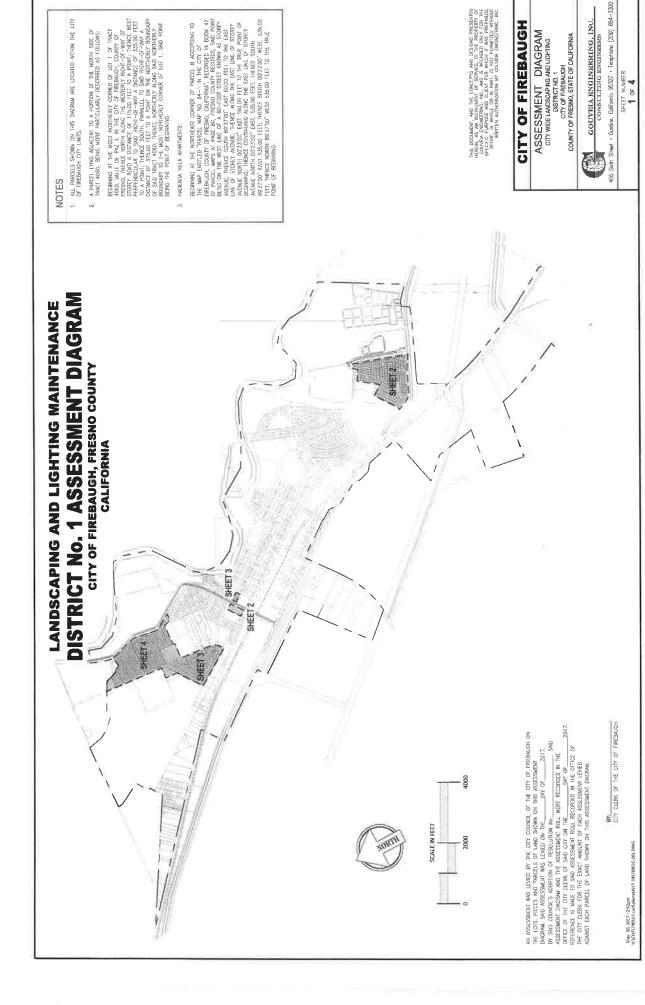
# CLERK'S CERTIFICATION TO COUNTY AUDITOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

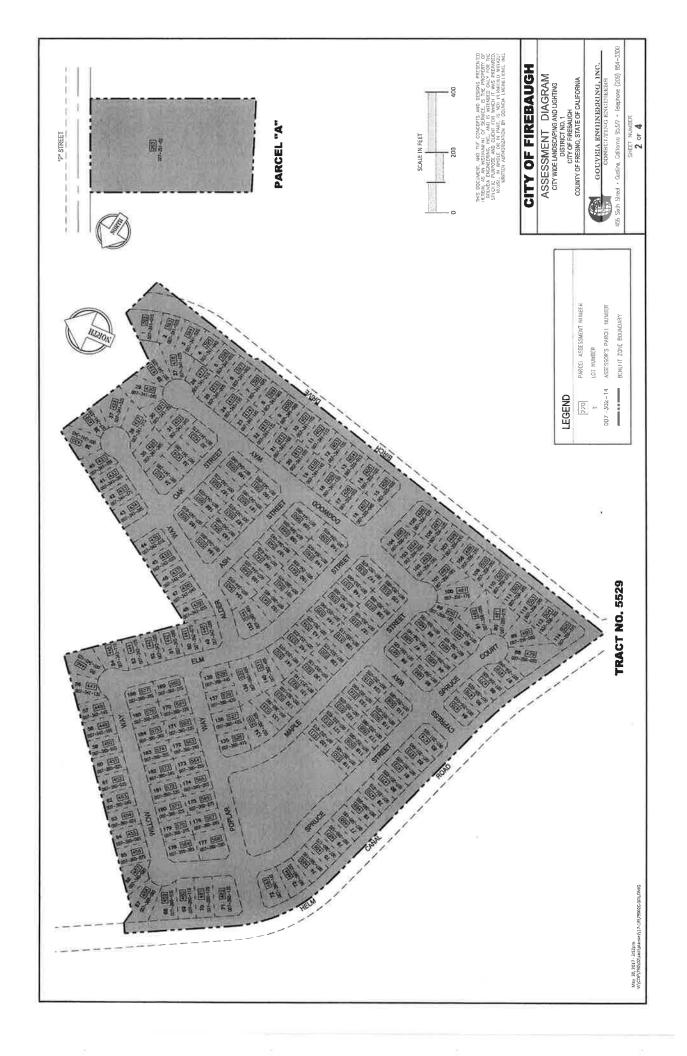
(Pursuant to the Landscaping and Lighting Act of 1972)

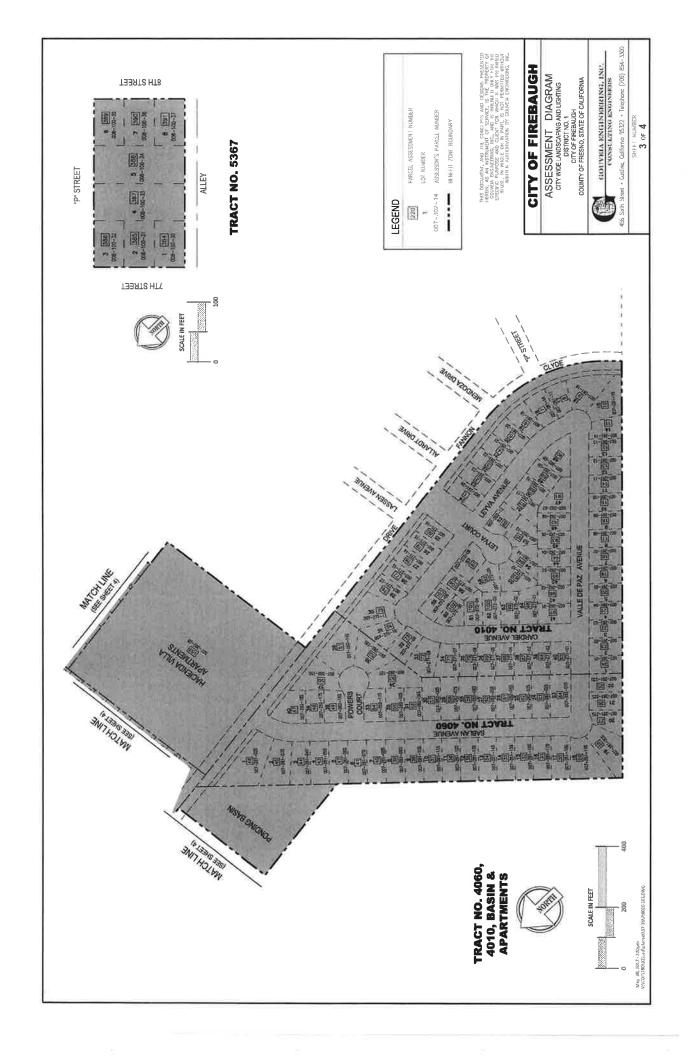
## TO THE COUNTY AUDITOR OF THE COUNTY OF FRESNO:

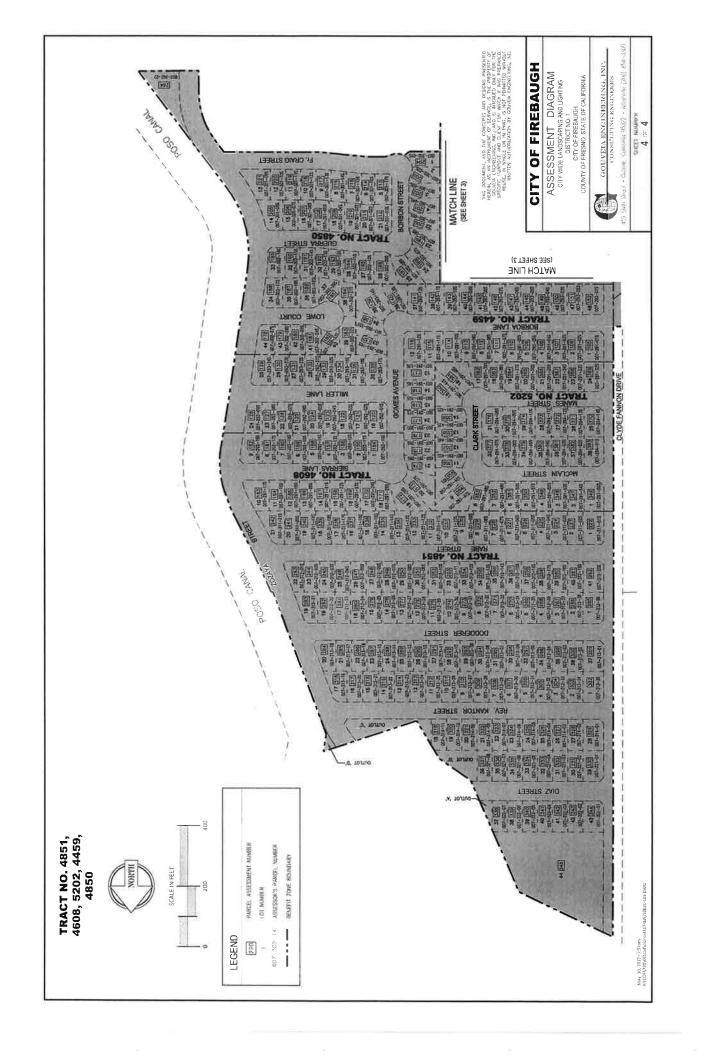
assessment and assessment and boundary diag	s a true copy of that certain Engineer's Report, including grams, for Assessment District No. 1, City of Firebaugh ugh on the day of July, 2017, by its Resolution No.
The document is certified, and is filed with you, p Code.	pursuant to Section 22641 of the Streets and Highway
Dated:	
	City Clerk City of Firebaugh

[SEAL]











TO:

Mayor Brady Jenkins and Council Members

FROM:

Pio Martin, Finance Director

DATE:

June 05, 2017

SUBJECT:

City Grants Preliminary Budgets Fiscal Year 2017-2018

## City Grants

o The City currently has four (5) grants totaling over \$3.8 million dollars. The grant projects range from highway beautifications, new infrastructures, to pedestrian trails, to code enforcement.

## > Total Budget for City Grants Budget

Fund	Revenue	Salaries	Operation Expense	Net Revenue	
City Grants	3,817,279	23,670	3,817,279	0.00	

- ➤ New grant ATPL-5224(022) Fund 112 ATP Cycle 2 Trail Rehabilitation & Pedestrian Improvement.
  - o Funds for Program Administration and Design (PA&D) \$25,000.
  - o Funds for Plan, Specification and Estimate (PS&E) \$39,000.

Construction phase schedule for fiscal year 2018-19, in the amount of \$306,535 with a match of \$4,000 from the City.

- > Ongoing grants from previous fiscal year
  - o Highway 33 Beautification Fund 078
  - o Beverage Recycling Fund 081
  - o Waste Water Treatment Plant Improvements Fund 110
  - o Senior Center, Water, and Code Enforcement Fund 123
- > Grants completed from previous fiscal year
  - o Poso Canal Fund 065
  - o Dunkle, Park, River Lane, & 12th Streets Fund 103
  - o Las Deltas Water Project Fund 107
  - Charge Up Program Fund 111

## Grants Revenue and Expense

Revenue 3801 3841	Description Grant Income Hwy 33 Beautification Total Revenue Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	Three Year  Average 1,667 2,874 4,540	Adopted Budget FYE 2017 2,005,000 1,778,797 3,783,797 99.88% 3,779,256	Actual FYE 2017 Thru 03/2016 17,913 1,550 19,463 0.51% (3,764,334)	Proposed Budget  FY 2017-2018  2,044,624  1,772,655  3,817,279  0.88%  33,483
		Three Year		Actual FYE 2017	Proposed Budget
Expense Code	Description	<u>Average</u>	<b>FYE 2017</b>	Thru 03/2016	FY 2017-2018
1000	Salaries & Wages		22,000	19,007	22,000
1010	FICA	V2	1,670	1,112	1,670
1011	Health Insurance	2	2,075	-	
1013	PERS Retirement	*	3,475		
	Total Salaries	>=	29,220	20,284	23,670
	Percentage Increase / (Decrease)		100.00%	69.42%	-18.99%
	Dollar Amount Increase / (Decrease)		29,220	(8,936)	(5,550)
2008	Janitorial Supplies	:#	5,000	328	5,000
3507	Inspection	-	63,803	<b>12</b> 3	63,803
3513	Other Professional Services	1,269	139,535	33,515	100,000
4102	Preliminary Engineering	2,703	6,142	7,638	314,000
4103	Construction Engineering	-	150,000	-	150,000
4104	Construction		1,622,655	30	1,622,655
5032	AB-3229 Two Lap Top Computers	716	1,123,442	111,298	965,118
5306	Senior Center Remodel	15	644,000	70,967	573,033
	Total Expenses	5,559	3,754,577	226,647	3,793,609
	Percentage Increase / (Decrease)		99.85%	6.04%	1.04%
	Dollar Amount Increase / (Decrease)		3,749,017	(3,527,930)	39,033
	Total Salaries & Expenses	5,559	3,783,797	246,930	3,817,279
	Percentage Increase / (Decrease)	0,000	99.85%	6.53%	0.88%
	Dollar Amount Increase / (Decrease)		3,778,237	(3,536,866)	33,483
	Total Net	(1,019)	n=1	(227,468)	(0)
	Percentage Increase / (Decrease)	1-,527)	0.00%	0.00%	0.00%
	Dollar Amount Increase / (Decrease)		1,019	(227,468)	(0)
	/ Alliowith Arton could / (Arton could)		1,017	12279700)	(v)

<u>Revenue</u> 3841	<u>Description</u> Hwy 33 Beautification  Total Revenue Percentage Increase / (Decrease)  Dollar Amount Increase / (Decrease)	Three Year  Average  2,874  2,874  -77.99% (10,185)	Adopted Budget FYE 2017 1,778,797 1,778,797 138949,95% 1,777,517	Actual FYE 2017 Thru 03/2016 1,550 1,550	Proposed Budget  FY 2017-2018  1,772,655  1,772,655  -0.35%  (6,142)
			Adopted Budget	Actual FYE 2017	Proposed Budget
Expense Code	Description	Three Year Average	FYE 2017	Thru 03/2016	FY 2017-2018
4102	Preliminary Engineering	2,703	6,142	7,638	
4103	Construction Engineering	7 <b>.</b>	150,000	:(•)	150,000
4104	Construction	: <del>*</del> 5	1,622,655	3.5	1,622,655
	Total Expenses	2,934	1,778,797	8,510	1,772,655
	Percentage Increase / (Decrease)	-77.53%	121703.67%		-0.35%
	Dollar Amount Increase / (Decrease)	(10,125)	1,777,336		(6,142)
	Total Salaries & Expenses	2,934	1,778,797	8,510	1,772,655
	Percentage Increase / (Decrease)	-77.53%	121703.67%		-0.35%
	Dollar Amount Increase / (Decrease)	(10,125)	1,777,336		(6,142)
	Total Net	(60)	_	(6,960)	
	Percentage Increase / (Decrease)	0	-100.00%		0.00%
	Dollar Amount Increase / (Decrease)	(60)	181		

<u>Revenue</u> 3801	<u>Description</u> Grant Income Total Revenue Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	<u>Average</u> 5,000 5,000	Adopted Budget FYE 2017 5,000 5,000 0.00%	Actual FYE 2017 Thru 03/2016	Proposed Budget  FY 2017-2018  5,000  5,000  0.00%
Expense Code 2008	Description Janitorial Supplies Total Expenses Percentage Increase / (Decrease)	Three Year Average 1,920	Adopted Budget FYE 2017 5,000 5,000 61.60%	Actual FYE 2017 Thru 03/2016	Proposed Budget  FY 2017-2018  5,000  5,000  0.00%
	Dollar Amount Increase / (Decrease)  Total Salaries & Expenses  Percentage Increase / (Decrease)  Dollar Amount Increase / (Decrease)	1,920	3,080 5,000 61.60% 3,080	(5,000) - 0.00% (5,000)	5,000 0.00% -
	Total Net Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	3,080	0.00% (3,080)	0.00%	- 0.00% -

<u>Revenue</u> 3801	<u>Description</u> Grant Income Total Revenue Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	Three Year Average	Adopted Budget	Actual FYE 2017 Thru 04/2017 47,190 47,190	Proposed Budget  FY 2017-2018  250,000  250,000  -34.21%  (130,000)
Expense Code	Description	<u>Three Year</u> Average	Adopted Budget FYE 2017	Actual FYE 2017 Thru 04/2017	Proposed Budget FY 2017-2018
4102	Preliminary Engineering	Alverage	380,000.00	109,802.50	250,000
	Total Expenses Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	3.5.	380,000	109,803	250,000 -34.21% (130,000)
	Total Salaries & Expenses Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	-	380,000	109,803	250,000 -34,21% (130,000)
	Total Net Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	~	-	(62,613)	0.00% -

<u>Revenue</u> 3801	Description Grant Income Total Revenue Percentage Increase / (Decrease) Dollar Amount Increase / (Decrease)	Three Year Average	Adopted Budget FYE 2017	Actual FYE 2017 Thru 04/2017	Proposed Budget FY 2017-2018 64,000 64,000 0.00% 64,000
		Three Year	Adopted Budget	Actual FYE 2017	Proposed Budget
Expense Code	<u>Description</u>	<u>Average</u>	<u>FYE 2017</u>	Thru 04/2017	FY 2017-2018
4102	Preliminary Engineering	S <b>=</b>			64,000
	Total Expenses		196	<b>3</b>	64,000
	Percentage Increase / (Decrease)				0.00%
	Dollar Amount Increase / (Decrease)				64,000
51	Total Salaries & Expenses	8 <del>5</del>	3. <del>5</del> .2	- 1	64,000
	Percentage Increase / (Decrease)				0.00%
	Dollar Amount Increase / (Decrease)				64,000
	Total Net	5 <b>≓</b> 1	: <b>*</b> :		
	Percentage Increase / (Decrease)				0.00%
	Dollar Amount Increase / (Decrease)				
	, , , , , , , , , , , , , , , , , , , ,				