MEETING AGENDA
The City Council/Successor Agency of the City of Firebaugh
Vol. No.19/06-03

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA  93622
Date/Time: June 3, 2019/5:30 p.m.

CALL TO ORDER
ROLL CALL
Mayor Marcia Sablan
Mayor Pro Tem Elsa Lopez
Council Member Freddy Valdez
Council Member Brady Jenkins
Council Member Felipe Pérez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk’s office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – Government Code Section 54956.9(d) - Pending Litigation

   Jones v. Hiller Aircraft, et al. (City of Firebaugh)
   Fresno Superior Court Case No. 18CECG04044

ANNOUNCEMENT AFTER CLOSED SESSION

PRESENTATION

PUBLIC COMMENT

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.


PUBLIC HEARING
NEW BUSINESS

3. RESOLUTION NO. 19-26 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
APPROVING AGREEMENT FOR DISPATCH SERVICES WITH CITY OF MENDOTA.

Recommended Action: Council received public comments & approves Res. No. 19-26.

AUTHORIZATION THE CITY MANAGER TO EXECUTE TO THE FRESNO-MADERA AREA
AGENCY ON AGING CONTRACT, INCLUDING AMENDMENTS AND ALL NECESSARY
SUPPORTING DOCUMENTS.

Recommended Action: Council received public comments & approves Res. No. 19-27.

5. RESOLUTION NO. 19-28 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH

Recommended Action: Council received public comments & approves Res. No. 19-28.

6. RESOLUTION NO. 19-29 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH

Recommended Action: Council received public comments & approves Res. No. 19-29.

7. RESOLUTION NO. 19-30 - A RESOLUTION OF THE CITY COUNCIL OF FIREBAUGH NAMING
RUNWAY 12/30 AT FIREBAUGH MUNICIPAL AIRPORT FOR THE LORENZETTI FAMILY.

Recommended Action: Council received public comments & approves Res. No. 19-30.

8. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS THE STREET NAMES FOR NEW
SUBDIVISION.

Information item only.

9. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS THE JOINT USE AGREEMENT
BETWEEN THE CITY OF FIREBAUGH AND THE FIREBAUGH-LAS DELTAS UNIFIED SCHOOL
DISTRICT.

Information item only.

STAFF REPORTS

ADJOURNMENT

Certification of posting the Agenda
I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, May 31, 2019 at 5:00 p.m. by Rita Lozana Deputy City Clerk.
MEETING MINUTES
The City Council/Successor Agency of the City of Firebaugh
Vol. No. 19/05-20

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: May 20, 2019/6:00 p.m.

CALL TO ORDER
Meeting called to order by Mayor Sablan at 6:00 p.m.

ROLL CALL PRESENT:
Mayor Marcia Sablan
Mayor Pro Tem Elsa Lopez
Council Member Freddy Valdez
Council Member Brady Jenkins
Council Member Felipe Perez

ABSENT:

OTHERS: City Attorney Mary Lerner; City Manager/Acting Public Works Director, Ben Gallegos; Deputy City Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza; Fire Chief, John Borboa; Wanda Breshears & others.

PLEDGE OF ALLEGIANCE: Council Member Lopez led pledge of Allegiance.

APPROVAL OF AGENDA

Motion to approve agenda by Council Member Valdez, second by Council Member Perez; motion pass by unanimous 5-0 vote.

PRESENTATION

- Destiny Rodriguez of Community Relations Center for Climate Protection on Community Choice Energy provided information on their program and the potential benefits it has to offer the community of Firebaugh. They are a non-profit organization and have worked with the School District, as well as other County School Districts, & are very engaged with community. Participates in the program would buy their energy from local solar farms, but won’t see the savings the first two years, but will see a saving every year after. If the city decides to participate in the program, they could singly operate or enter into a joint powers agreement with other surrounding members.

- A representative participating in outreach to local communities about the importance of the 2020 Census provided information how the results help or the lack of individuals responding to the survey has an impact to the community. The want everyone to participate so there will be a lot of outreach and notices to individuals that don’t reply, and the want the community to know a worker in the 2020 census they are sworn to Confidentiality, anyone to fails to comply with the regulations or misuses the information collected, will be fined & prosecuted. The 2020 Census is a data collection service only & would like to invite the City to become a partner with this process.

PUBLIC COMMENT

Potential Business Owner stated concern about tax the City wants for the cannabis operating businesses, & stated he wanted to inform everyone that he asked the city to reduce the property tax for the cannabis operating businesses, City Manager Ben and Council Member Valdez advised him that they would place it on the next agenda and nothing has happened. Last Monday a Planning Commission had a zoning amendment on their agenda to change M-1 zone to allow dispensaries, commissioners voted against it. I feel like Ben & Freddy are changing the zone so no tenants will rent at my business, because why are they trying to add/change a zone to allow dispensaries, when my business is at the only zone that currently allows cannabis operating businesses. The gentlemen asked council to discuss the tax because he feels he will not be able to find tenants with the additional tax. The location of the proposed amendment zone change is near a church, closer to town & a school. When the Planning Commissioner asked who place the item on the agenda, no one could answer the question, & just wanted to inform everyone of what is going on.
CONSENT CALENDAR:

1. **APPROVAL OF MINUTES** – The City Council Special Meeting on May 6, 2019.

2. **WARRANT REGISTER** – Period starting April 1, and ending on April 30, 2019.

<table>
<thead>
<tr>
<th>April 2019</th>
<th>General Warrants</th>
<th>#38065 - #38179</th>
<th>$619,858.97</th>
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</thead>
<tbody>
<tr>
<td>Payroll Warrants</td>
<td>#70773 - #70870</td>
<td></td>
<td>$219,283.77</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$836,142.74</strong></td>
</tr>
</tbody>
</table>

Motion to accept consent calendar, excluding check #38118 to Helena Agri-Enterprises for Round-up, by Council Member Valdez, second by Council Member Perez; motion pass by unanimous 5-0 vote.

Motion to approve check #38118 to Helena Agri-Enterprises for Round-up, by Council Member Jenkins, second by Council Member Perez; motion pass by unanimous 4-1 vote. Sablan – no.

PUBLIC HEARING

3. **ORDINANCE NO. 19-02** - ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING (1) CHAPTER 3, ARTICLE 12 RELATED TO THE USE, SALE, AND DISTRIBUTION OF TOBACCO PRODUCTS AND TO ADDRESS SMOKING IN MULTI-UNIT HOUSING, AND (2) CHAPTER 4, ARTICLE 5 RELATED TO TOBACCO RETAILERS TO COMFORM DEFINITIONS TO STATE LAW CHANGES – SECOND READING.

Public Hearing Opened at 6:51 pm – Mrs. Gifty Kwofie, Health Education Specialist of Fresno County Department of Public Health, express their gratitude to the City Council and staff for their support in passing the ordinance. Other representatives from other organizations also thanked the Council. - Public Hearing Closed at 6:54 pm

Motion to approve Ord. No. 19-02, by Council Member Valdez, second by Council Member Perez; motion pass by 4-1 vote. Jenkins – No.

NEW BUSINESS

4. **RESOLUTION NO. 19-24** - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING A LEASE AGREEMENT AND A PAYING AGENCY AGREEMENT; MAKING CERTAIN DETERMINATIONS RELATING THERETO; AND AUTHORIZING CERTAIN OTHER ACTIONS IN CONNECTION THEREWITH.

Motion to approve Res. No. 19-24 by Council Member Jenkins, second by Council Member Valdez; motion pass by unanimous 5-0 vote.

5. **RESOLUTION NO. 19-25** A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING A DEBT MANAGEMENT POLICY.

Motion to approve Res. No. 19-25, by Council Member Jenkins, second by Council Member Perez; motion pass by unanimous 5-0 vote.


Information Item only.
7. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS THE STREET NAMES FOR NEW SUBDIVISION.

Two proposed subdivisions to be constructed, one project is about 90% approved, city ordinance states Council approve the name of new street, staff asked for recommendations. Suggestion made were rivers names to the subdivision on HWY 33 and the last names of community residents that have contributed to the City of Firebaugh over the years.

Information Item only.

STAFF REPORTS

- **Police Chief Sal Raygoza** – It’s been quite in town, but assisted Mendota with a stabbing/homicide. PD has a new computer software, staff has been trying to learn it, so no reports were provide in this agenda. Soccer sign-ups are in process, season will be from June to August, there has been as issue getting referees sue to aggressive parents, so PAL is going to hire Highs School kids and pay $55. Fourth of July Firework shop is cancelled this year, due the tariff issue with China & our Government, the fireworks are just too expensive (doubled) to purchase. PD was awarded a $10,000 grant, and it will be used to pay overtime for some officers to be present at soccer games. Council Member Sablan recommended posting soccer schedule on City’s Facebook. Awarded a grant from San Juaquin Valley Air Pollution for two electric vehicles (one for PD & one for PW).

- **Fire Chief, John Borboa** – After a two year hiatus, Fire Department held their dinner dance and raised the highest earnings in years, it fund raised $24,000. Received application and issued the license to Pyro for HS Graduation.

- **Deputy City Clerk, Rita Lozano** – Working on Public request act (PRA) & researching information for liability claim and other RMA cases, working on and processing several agreements/contracts with various organization, Attending CalPERS training May 22, & taking a vacation day Friday. Council Member Sablan asked what kinds of PRA are being request. Various PRA on City Salaries, Code Enforcement, Home Occupancy, facility rentals, just random information.

- **City Attorney Mary Lerner** – “Thank you for have me”.

- **Finance Director, Pio Martin** – Making corrections to new water/sewer rates & working on final budget.

- **City Manager Ben Gallegos** – Started working on the design for the VFW Hall, the veterans will help design the building, we looked at the Senior Center to get ideas. Seniors moved to back to Center, they are very happy, but the parking lot is not done, but USA has been called, so the paving should be done soon; therefore, the center will be closed for two days at that time. The Rodeo was cancelled due to rain & rescheduled for Father’s Day, June 16th. Working with developers to get their projects done here, flyers have gone out to announce new homes & an office will be there place at site for more information. A lot of working being done on Code Enforcement issues, a lot of cases are in Del Rio area. & working on potential issues with awning’s in the downtown area. Awarded a $400,000 grant to complete a flood feasibility study. Due the rain the splash park will be closed this Memorial weekend.

- **Council Member Sablan** – Asked if anyone was aware of the HUD ruling passed stating undocumented individuals be evicted from their housing apartments, which about 13,000 apartments/families, so Mr. Preston Price is working on addressing this matter and may need letters from the City Council to express support in fighting the ruling.

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION/ ANNOUNCEMENT

ADJOURNMENT - Motion adjourn by Council Member Valdez, second by Council Member Perez; motion pass by unanimous 5-0 vote at 7:54 p.m.
RESOLUTION NO. 19-26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
APPROVING AGREEMENT FOR DISPATCH SERVICES WITH CITY OF MENDOTA

WHEREAS, the City Council ("Council") of the City of Firebaugh ("City") is considering approval of an agreement to provide law enforcement dispatch services/9-1-1 answering responsibilities for the City of Mendota ("Mendota"); and

WHEREAS, the Council has determined that entering into a dispatch services agreement is in the best interests of the City; and

WHEREAS, the City Manager, with the advice of the Chief of Police, has negotiated the draft contract attached as Exhibit 1 ("Agreement").

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Firebaugh as follows:

1. Approve the Agreement submitted, attached as Exhibit 1.

The foregoing Resolution was adopted at a regular meeting of the City Council of the City of Firebaugh on the 3rd day of June, 2019 by the following call vote:

AYES: Council Member(s)

NOES: Council Member(s)

ABSENT: Council Member(s)

ABSTAIN: Council Member(s)

APPROVED: _____________________________ ATTEST: _____________________________

Marcia Sablan, Mayor Rita Lozano, Deputy City Clerk
EXHIBIT 1

[Dispatch Services Agreement]
AGREEMENT FOR DISPATCH SERVICES

THIS AGREEMENT is made between the CITY OF MENDOTA hereinafter referred to as "MENDOTA" and the CITY OF FIREBAUGH, hereinafter referred to as "FIREBAUGH."

WHEREAS, MENDOTA desires to contract with FIREBAUGH for the performance of law enforcement dispatch service/9-1-1 answering responsibilities for CITY by FIREBAUGH through its Police Department; and

WHEREAS, FIREBAUGH agrees, through its Police Department, to render such service, on the terms and conditions set forth;

NOW, THEREFORE, the parties agree as follows:

1. FIREBAUGH agrees, through its Police Department, to provide training to MENDOTA police personnel in the use of the police radio procedures and language as deemed necessary by both parties. This training shall include the computer priority system, uniformity or dispositions, and radio language protocols. MENDOTA agrees that its personnel shall comply with FIREBAUGH radio procedures and protocols and shall hold its employees accountable.

2. FIREBAUGH agrees, through its Police Department to receive phone calls for request for MENDOTA'S police department law enforcement service/primary 9-1-1 answering responsibilities in the FIREBAUGH'S Police Department communications center, and FIREBAUGH further agrees, through its police department, to dispatch MENDOTA police personnel in response to such police calls. MENDOTA agrees to have its police personnel monitor such communications at all times to meet the public safety concerns of MENDOTA.

3. FIREBAUGH further agrees to provide the following Full Time dispatch services to the City Of MENDOTA; 24 hours a day/ 7 days a week, including holidays, 365 calendar days per year:

   1. Dispatch 911 calls/Police/Fire/EMS
   2. Dispatch officers to call for service
   3. Answer business calls after hours
   4. California Law Enforcement Telecommunications System (C.L.E.T.S.) entry (refer to Firebaugh Police Departmental Order; Policy and Procedure Memo DO#: 2013-03 for further explanation)
      a. Towed/Store or Impounded Vehicle entries
      b. Stolen Vehicle Entry and Record Removal
      c. Repossessed Vehicle Entry
      d. Missing Unidentified Person Entry and Record removal
      e. Restraining Order Entry and Record Removal
      f. Stolen Gun and Property Entry and Record Removal
      g. Stolen Gun Recovery/Removal
      h. Warrant Arrest Dispositions
   5. Dispatch public works after hours
   6. Dispatch Code Enforcement Officers
4. MENDOTA agrees to convert its vehicles to such frequencies as required by FIREBAUGHS police communications system, and further agrees to provide radios in its police vehicles that have primary and secondary channeling ability as determined by the FIREBAUGH Police Chief to ensure reasonable communications back up.

5. MENDOTA agrees to have its personnel use such alpha-numerical identifier system as determined by FIREBAUGH'S Police Chief and MENDOTA assumes responsibility for keeping FIREBAUGH'S Police Department communication system secure as required by law.

6. This agreement shall become effective when executed by both parties, and shall continue in full force and effect, unless and until terminated by either party upon giving a ninety (90) days advance notice. FIREBAUGH will strive to give one hundred-eighty days' notice if situation is anticipated.

7. FIREBAUGH is proposing a three year (3) contract effective July 1, 2019 and ending on June 30, 2022. Fiscal year cost to MENDOTA listed below:

   a. 2019/2020  $140,000
   b. 2020/2021  $147,000
   c. 2021/2022  $154,350

8. MENDOTA shall pay monthly to FIREBAUGH the cost agreed for performing the dispatching service under this agreement. The monthly payment shall be made to the following:

   City of Firebaugh/Police
   1133 P Street
   Firebaugh, California 93622

9. The payment is due no later than the 20th day of each service month. FIREBAUGH shall bill MENDOTA by the 10th of each month to the following:

   City of Mendota
   643 Quince Street
   Mendota, California 93640

10. FIREBAUGH reserves the right to modify the rate charged for service under this agreement after 90 day written notice to MENDOTA. FIREBAUGH also reserves the right to bill MENDOTA for additional unique costs incurred by increased demands of MENDOTA, such as; adding a second dispatcher for special events; and the FIREBAUGH staff appearing for Mendota in police cases and/or FIREBAUGH researching dispatch records on MENDOTA’S request. FIREBAUGH shall bill any unique costs separately and they shall be payable thirty (30) days from invoice date. FIREBAUGH shall notify MENDOTA of any modifications at least thirty (30) days in advance of any rate modification. This agreement may be otherwise modified at any time only by a separate written agreement signed by both parties.
11. MENDOTA shall hold FIREBAUGH harmless for reduction in dispatching services resulting from labor relations actions and obligations to pay FIREBAUGH shall be reduced for services not performed for that reason.

12. The dispatch service rendered by FIREBAUGH pursuant to this Agreement shall begin on JULY 1, 2019 and the Agreement shall end JUNE 30, 2022.

13. The Agreement supersedes any prior agreement between FIREBAUGH and MENDOTA for the performance of dispatching services.

14. In WITNESS WHEREOF the CITY OF FIREBAUGH and the CITY OF MENDOTA have, by order of their respective City Councils, caused these documents to be subscribed by designated officials on the date hereinafter written.

CITY OF FIREBAUGH

BY

Ben Gallegos City Manager          Date

Salvador Raygoza Police Chief       5-19-19

CITY OF MENDOTA

BY

Cristian Gonzalez City Manager     Date

Gregg Andreotti Police Chief        5-2-19
RESOLUTION NO. 19-27

APPENDIX A

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
AUTHORIZATION THE CITY MANAGER TO EXECUTE TO THE
FRESNO-MADERA AREA AGENCY ON AGING CONTRACT, INCLUDING
AMENDMENTS AND ALL NECESSARY SUPPORTING DOCUMENTS

The governing board of the City of Firebaugh hereby authorizes City Manager to execute the
contract(s) listed on Page 1 of this Agreement with the Fresno-Madera Area Agency on Aging
(FMAAA) for the fiscal year beginning July 1, 2019, to June 30, 2020, including any subsequent
amendments and all necessary supporting documents.

Signature of Chair
Marcia Sablan, Mayor
Governing Board

June 3, 2019

Date

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the
City of Firebaugh held on the 3rd day of June, 2019, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED:  ATTEST:

Marcia Sablan, Mayor  Rita Lozano, Deputy City Clerk
RESOLUTION NO. 19-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
ADOPTING ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2019/2020

WHEREAS, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

WHEREAS, Government Code Section 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

NOW, THEREFORE, BE IT RESOLVED THAT the Appropriations Limit for the City of Firebaugh for Fiscal Year 2019-2020 is hereby set at $11,321,820 as per attached Exhibit “A”, which is incorporated herein by this reference.

BE IT FURTHER RESOLVED THAT any challenge to said Appropriations Limit must be filed in writing with the City Manager by no later June 30, 2019. If a challenge is made to attack, review, set aside, void or annul the action of the City Council herein, the matter shall be set for hearing before the Firebaugh City Council at its next available regular meeting. Legal challenges must be brought within 45 days after this Resolution is adopted.

The foregoing Resolution was duly adopted by the Firebaugh City Council adopted at a regular meeting of the City Council of the City of Firebaugh held on June 3, 2019.

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED ATTEST

Marcia Sablan Rita Lozano
Mayor Deputy City Clerk
EXHIBIT “A”

ARTICLE XIII B—APPROPRIATIONS LIMIT FOR THE CITY OF FIREBAUGH

FOR FISCAL YEAR 2019-2020

<table>
<thead>
<tr>
<th>Appropriation Limit for Fiscal Year 2018 - 2019</th>
<th>$10,829,532</th>
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<tbody>
<tr>
<td>Population in January 2018</td>
<td>8,078</td>
</tr>
<tr>
<td>Population in January 2019</td>
<td>8,132</td>
</tr>
<tr>
<td>Percentage change in the City:</td>
<td>0.67%</td>
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<tr>
<td>Percentage increase in Fresno County:</td>
<td>1.06%</td>
</tr>
<tr>
<td>California per Capita Personal Income:</td>
<td>3.85%</td>
</tr>
<tr>
<td>Calculation of Factor for FY 2019-2020:</td>
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</tr>
<tr>
<td>Per Capita converted to a ratio:</td>
<td>3.85 + 100/100 = 1.0385</td>
</tr>
<tr>
<td>Population converted to ratio:</td>
<td>0.67+ 100/100 = 1.0067</td>
</tr>
<tr>
<td>Calculation of factor for FY 2019-2020:</td>
<td>1.0385 x 1.0067 = 1.0455</td>
</tr>
</tbody>
</table>

Appropriation Limit for Fiscal Year 2019-2020: $10,335,437*1.0455 = $11,321,820
RESOLUTION NO. 19-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
APPROVING THE CITY OF FIREBAUGH'S BUDGET FOR FISCAL YEAR 2019 - 2020

WHEREAS, the City Staff has proposed to the City Council of the City of Firebaugh the attached Budget for fiscal year 2019 - 2020, which is incorporated herein by this reference; and

WHEREAS, after examination, deliberation and due consideration, the City Council of the City of Firebaugh has approved the same; and

WHEREAS, it is the intention of the City Council to adopt said Budget as the City’s budget for the fiscal year 2019 - 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH AS FOLLOWS:

That certain budget for the fiscal year July 1, 2019 - June 30, 2020, attached and on file in the office of the City Clerk entitled, “City of Firebaugh Budget – Fiscal Year 2020 - 2021”, which is hereby referred to and incorporated herein by reference, is hereby adopted by the City Council of the City of Firebaugh as the Formal Annual Budget of the City of Firebaugh for the fiscal year July 1, 2019-June 30, 2020.

The foregoing Resolution was approved and adopted by the City Council of the City of Firebaugh, on the 3rd day of June 2019, by the following votes:

AYES: Board Members
NOES: Board Members
ABSENT: Board Members
ABSTAIN: Board Members

APPROVED

Marcia Sablan
Mayor

ATTEST

Rita Lozano
Deputy City Clerk

CLERK'S CERTIFICATE

I, Rita Lozano, Deputy City Clerk of the City of Firebaugh (the “City”) certify that the foregoing resolution was duly passed and adopted at a regular meeting of the Firebaugh City Council held on June 3, 2019.

DATE: June 3, 2019

Rita Lozano, Deputy City Clerk
TO: Mayor Marcia Sablan and Council Members
FROM: Pio Martin, Finance Director
DATE: June 03, 2019
SUBJECT: Presentation of City Budget Fiscal Year 2019-2020

Presentation of City of Firebaugh Fiscal Year 2019-2020

- Total Budget for fiscal year 2019-2020

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Salaries</th>
<th>Operation Expense</th>
<th>Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>2,099,336</td>
<td>964,431</td>
<td>64,643</td>
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<tr>
<td>Public Safety / Law Enforcement (COPS)</td>
<td>117,160</td>
<td>96,648</td>
<td>19,500</td>
<td>1,012</td>
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<tr>
<td>Enterprise Funds</td>
<td>4,125,005</td>
<td>1,105,963</td>
<td>2,711,133</td>
<td>307,909</td>
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<tr>
<td>Streets Funds</td>
<td>918,068</td>
<td>202,202</td>
<td>549,836</td>
<td>166,030</td>
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<tr>
<td>Total</td>
<td>8,476,087</td>
<td>3,399,157</td>
<td>3,825,575</td>
<td>1,251,355</td>
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- Total Budget for City Grants Budget

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Salaries</th>
<th>Operation Expense</th>
<th>Net Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Grants</td>
<td>11,992,395</td>
<td>0</td>
<td>11,992,395</td>
<td>0.00</td>
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### Total Summary of Funds

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<thead>
<tr>
<th>Total Summary of Funds</th>
<th>Revenue</th>
<th>Salaries</th>
<th>Expenses</th>
<th>Surplus / (Deficit)</th>
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<tr>
<td>004 - General Fund</td>
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<td>2,060,224</td>
<td>842,604</td>
<td>60,152</td>
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<td>006 - Public Safety</td>
<td>17,160</td>
<td>-</td>
<td>17,000</td>
<td>160</td>
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<tr>
<td>008 - Law Enforcement</td>
<td>100,000</td>
<td>96,648</td>
<td>2,500</td>
<td>852</td>
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<tr>
<td>019 - Asset Forfeits</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>061 - Special Events</td>
<td>130,430</td>
<td>19,633</td>
<td>110,587</td>
<td>210</td>
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<tr>
<td>086 - Community Center</td>
<td>35,000</td>
<td>19,479</td>
<td>11,240</td>
<td>4,281</td>
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<tr>
<td>094 - Administration / Safety Impact Fees</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>095 - Sewer Impact Fees</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>096 - Storm Drain Impact Fees</td>
<td>-</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>097 - Traffic Impact Fees</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>098 - Park &amp; Rec. Impact Fees</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>099 - Water Impact Fees</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>016 - State Aid Aviation</td>
<td>33,440</td>
<td>7,389</td>
<td>26,595</td>
<td>(544)</td>
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<tr>
<td>036 - Water Enterprise</td>
<td>1,989,600</td>
<td>513,377</td>
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<tr>
<td>037 - Water Capital Enterprise</td>
<td>2,000</td>
<td>-</td>
<td>30,000</td>
<td>(28,000)</td>
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<td>040 - Sewer Enterprise</td>
<td>1,612,500</td>
<td>517,656</td>
<td>898,643</td>
<td>196,201</td>
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<td>041 - Sewer Capital Enterprise</td>
<td>2,000</td>
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<td>-</td>
<td>2,000</td>
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<td>043 - Light &amp; Landscape</td>
<td>49,475</td>
<td>24,487</td>
<td>44,444</td>
<td>(19,456)</td>
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<tr>
<td>080 - Solid Waste</td>
<td>435,990</td>
<td>43,054</td>
<td>361,332</td>
<td>31,604</td>
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<tr>
<td>012 - Gas Tax</td>
<td>133,811</td>
<td>-</td>
<td>92,000</td>
<td>41,811</td>
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<td>013 Road Maintenance Rehab (SB1 Beall)</td>
<td>143,415</td>
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<td>143,000.00</td>
<td>415</td>
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<td>025 - Local Transportation Fund</td>
<td>6,175</td>
<td>-</td>
<td>6,000</td>
<td>175</td>
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<tr>
<td>028 - Transportation Department Act (TDA)</td>
<td>278,552</td>
<td>97,066</td>
<td>118,908</td>
<td>62,578</td>
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<tr>
<td>033 - Measure C-1</td>
<td>130,588</td>
<td>85,245</td>
<td>35,925</td>
<td>9,418</td>
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<tr>
<td>034 - Measure C-2</td>
<td>4,586</td>
<td>-</td>
<td>4,000</td>
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<tr>
<td>035 - Measure C-3</td>
<td>151,756</td>
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<tr>
<td>067 - Gas Tax</td>
<td>69,185</td>
<td>19,891</td>
<td>1,003</td>
<td>48,291</td>
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**Totals** 8,288,643 3,504,149 4,244,900 539,594
## General Fund Summary

### General Fund Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019-20</th>
<th>Revenue General Fund Percentage of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>$204,795</td>
<td>6.91%</td>
</tr>
<tr>
<td>Plan / Building Permits</td>
<td>$98,530</td>
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<tr>
<td>Business License</td>
<td>$47,300</td>
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<td>Police Fines</td>
<td>$55,000</td>
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<tr>
<td>Vehicle License Fee</td>
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<td>22.21%</td>
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<tr>
<td>Sales Tax</td>
<td>$630,000</td>
<td>21.26%</td>
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<tr>
<td>UUT PGE &amp; Phone</td>
<td>$865,000</td>
<td>29.19%</td>
</tr>
<tr>
<td>Police Services</td>
<td>$162,355</td>
<td>5.48%</td>
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<tr>
<td>Miscellaneous</td>
<td>$77,200</td>
<td>2.61%</td>
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<tr>
<td>Fire Aid</td>
<td>$19,800</td>
<td>0.67%</td>
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<tr>
<td>SB 90 State Programs</td>
<td>$20,000</td>
<td>0.67%</td>
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<tr>
<td>Franchise Fees</td>
<td>$125,000</td>
<td>4.22%</td>
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<tr>
<td><strong>Total</strong></td>
<td>$2,962,980</td>
<td><strong>100.00%</strong></td>
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### General Fund Salaries

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019-20</th>
<th>Salaries General Fund Percentage of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td>$33,462</td>
<td>1.62%</td>
</tr>
<tr>
<td>Sr. Citizens</td>
<td>$33,404</td>
<td>1.62%</td>
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<tr>
<td>Elected Officials</td>
<td>$21,850</td>
<td>1.06%</td>
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<tr>
<td>Administration</td>
<td>$120,323</td>
<td>5.84%</td>
</tr>
<tr>
<td>Police</td>
<td>$1,776,175</td>
<td>86.21%</td>
</tr>
<tr>
<td>Fire</td>
<td>$5,340</td>
<td>0.26%</td>
</tr>
<tr>
<td>Building</td>
<td>$32,001</td>
<td>1.55%</td>
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<tr>
<td>Public Works</td>
<td>$4,669</td>
<td>0.23%</td>
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<tr>
<td>Plan &amp; Zoning</td>
<td>$33,000</td>
<td>1.60%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,060,224</td>
<td><strong>100.00%</strong></td>
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### General Fund Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019-20</th>
<th>Expenses General Fund Percentage of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td>$41,244</td>
<td>4.89%</td>
</tr>
<tr>
<td>Sr. Citizens</td>
<td>$10,068</td>
<td>1.19%</td>
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<tr>
<td>Elected Officials</td>
<td>$10,585</td>
<td>1.26%</td>
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<tr>
<td>Administration</td>
<td>$178,363</td>
<td>21.17%</td>
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<tr>
<td>Police</td>
<td>$256,116</td>
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<tr>
<td>Fire</td>
<td>$149,822</td>
<td>17.78%</td>
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<tr>
<td>Code Enforcement</td>
<td>$32,775</td>
<td>3.89%</td>
</tr>
<tr>
<td>Description</td>
<td>Budget FY2019-20</td>
<td></td>
</tr>
<tr>
<td>------------------------</td>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Building</td>
<td>$55,450</td>
<td>6.58%</td>
</tr>
<tr>
<td>Public Works</td>
<td>$18,051</td>
<td>2.14%</td>
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<tr>
<td>Plan &amp; Zoning</td>
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<td>10.70%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$842,604</strong></td>
<td><strong>100.00%</strong></td>
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**General Fund Salaries & Expense**

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks</td>
<td>$74,706</td>
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<tr>
<td>Sr. Citizens</td>
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<tr>
<td>Elected Officials</td>
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<tr>
<td>Administration</td>
<td>$298,686</td>
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<tr>
<td>Police</td>
<td>$2,032,291</td>
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<tr>
<td>Fire</td>
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<td>Code Enforcement</td>
<td>$32,775</td>
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<tr>
<td>Building</td>
<td>$87,451</td>
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<tr>
<td>Public Works</td>
<td>$22,720</td>
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<tr>
<td>Plan &amp; Zoning</td>
<td>$123,130</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,902,828</strong></td>
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**Description**

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget FY2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Total Revenue</td>
<td>$2,962,980</td>
</tr>
<tr>
<td>General Fund Total</td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Expenses</td>
<td>$2,902,828</td>
</tr>
<tr>
<td>Net Revenue / (Loss)</td>
<td>$60,152</td>
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</tbody>
</table>
REVENUE GENERAL FUND OF BUDGET
FISCAL YEAR 2019-20

- Franchise Fees, $125,000, 4%
- SB 90 State Programs, $20,000, 1%
- Fire Aid, $19,800, 1%
- Miscellaneous, $77,200, 3%
- Police Services, $162,355, 5%
- Taxes, $204,795, 7%
- Plan / Building Permits, $86,530, 3%
- Business License, $47,300, 2%
- Police Fines, $55,000, 2%

- UUT PGE & Phone, $865,000, 29%
- Vehicle License Fee, $658,000, 22%
- Sales Tax, $630,000, 21%
General Fund FY2019-20 Expenses

- Administration, $178,363, 21%
- Police, $256,136, 30%
- Fire, $149,822, 18%
- Code Enforcement, $32,775, 4%
- Building, $55,450, 7%
- Plan & Zoning, $90,130, 11%
- Parks, $412,244, 5%
- Elected Officials, $10,585, 1%
- Sr. Citizens, $10,068, 1%

Public Works, $18,051, 2%
General Fund Salaries FY 2019-20

- Police: $1,776,175, 86%
- Parks: $32,000, 2%
- Administration: $32,000, 1%
- Elected Officials: $21,850, 1%
- Sr. Citizens: $33,400, 2%
- Public Works: $4,699, 0%
- Building: $33,000, 2%
- Plan & Zoning: $33,000, 2%
- Fire: $5,340, 0%
FUND #: 004  Name: GENERAL FUND
Revenue Description  JVR AVERAGE  Budget Fiscal Yr 2019  Actual Fiscal Yr 2019  Proposed FY 2019-2020
3001 CURRENT YR. SECURED 160,561 180,000 95,599 183,600
3002 CURRENT YR. UNSECURED 21,364 1,000 - 1,000
3003 PRIOR YR. SECURED 147 200 267 204
3004 PRIOR YR. UNSECURED 867 1,059 1,184 1,071
3005 OTHER PROPERTY TAXES 94 20 10 20
3007 C.Y. SUPPLEMENT SECURED 8,286 7,800 4,024 7,800
3008 C.Y. SUPPLEMENT UNSECURED 265 100 - 100
3009 PRIOR YEAR SUPPLEMENT 283 350 31 300
3010 INTEREST RECEIVED ON P. TAXES 537 600 654 700
3011 REAL PROPERTY TRANSFERRED TAX 4,169 3,500 6,989 5,000
3013 HOMEOWNERS PROP TAX RELIEF 4,763 4,600 2,320 3,000
3014 TAX INCREMENT PASS-THROUGH 81,001 - - -
3101 ANIMAL LICENSES 2,349 2,300 1,307 2,000
3102 CONSTRUCTION & BLDG PERMITS 19,621 32,000 11,781 20,000
3103 BUSINESS LICENSE 52,117 28,000 18,871 47,300
3105 BLDGS STANDARDS-STATE SURCHARGE - - 125 180
3106 PLAN CHECK FEES 39,924 30,000 33,395 30,000
3108 ELECTRICAL PERMIT ISSUANCE 21,885 15,000 6,247 10,000
3109 MECHANICAL PERMIT ISSUANCE 3,511 4,000 3,313 4,500
3110 PLUMBING PERMIT ISSUANCE 5,016 3,000 4,301 6,000
3111 RE-ROOF TEAR OFF 4,470 4,500 1,955 4,000
3112 GRADING PERMIT 254 150 396 450
3113 PLANNING FEE 1,139 1,600 388 1,400
3114 ENGINEERING FEE 10,920 18,700 6,838 10,000
3115 ENCROACHMENT FEE 4,500 4,100 3,250 4,500
3118 SEMIC REVENUE - - - -
3119 CANNABIS - PHASE 1 APPLICATION 15,068 7,500
3201 MOTOR VEHICLE FINES 35,823 15,500 12,461 17,000
3202 CRIMINAL FINES 1,033 750 640 1,000
3204 HIGHWAY MOTOR VEHICLE FEE 2,085 6,000 - 3,000
3301 INTEREST INCOME 278 250 162 250
3401 ST MOTOR VEH IN LIEU TAX 634,612 600,000 321,557 653,000
3402 SALES TAX 759,046 780,000 460,623 630,000
3403 FRANCHISE FEE 134,190 128,000 18,367 125,000
3404 UTILITY USER TAX - PGE 737,088 840,000 713,399 810,000
3405 UTILITY USER TAX - TELEPHONE 62,105 63,000 54,953 63,000
3406 HOTEL/MOTEL TAX (4%) 5,290 - - -
3408 TOBACCO RETAIL PERMIT FEE 2,030 1,900 1,140 1,900
3409 PREPAID MOBILE TELEPHONE TAX 15,681 18,500 1,216 2,500
3501 ZONING/PLANNING FEES 4,548 1,500 43,900 3,000
3511 MALDONADO PARK LIGHT USE 100 190 290 400
3523 ABANDONED VEHICLE ABATEMENT 1,339 50 - 50
3524 LIVE SCAN FEES 4,101 4,000 1,505 2,000
3525 SPECIAL POLICE SERVICES 12 25 - 25
3526 PD RESERVE TRAINING FUND 1,155 1,400 411 565
3527 POLICE RESERVE WAGE REIMB 9,753 7,804 7,804 10,735
3528 STATE OF CALIFORNIA P.O.S.T. 1,086 - 423 600
3529 EMERGENCY RESPONSE FEE-POLICE 1,320 430 - 430
3531 PARKING VIOLATIONS 3,541 3,000 - 3,000
3532 CHARGE - RELEASE 30,634 30,000 25,624 32,000
3534 FIRE DEPT/INJUNCT AIDE 22,100 19,800 - 19,800
3535 SBI 90 STATE MANDATED PROGRAMS 6,358 600 15,444 20,000
3539 FMADA/Nutrition 8,791 8,000 7,669 8,000
3540 SENIOR CITIZENS MEAL DONATION 2,469 2,600 1,634 2,500
3541 SENIOR CENR FUND RASISING 1,386 - 355 -
3546 MISCELLANEOUS REVENUE 37,945 10,000 132,839 35,000
3568 FACILITIES RENTAL 3,639 3,900 2,600 3,500
3569 ADMINISTRATIVE CITATION 1,083 1,650 7,080 3,500
3572 POLICE COPY OF DOCUMENTS 4,817 5,700 3,136 4,500
3574 POLICE SERVICE AND DISPATCH 133,220 135,000 101,250 140,000
3577 COMMUNITY GARDEN 292 500 450 500
3578 CONVENIENCE FEE 263 2,400 2,162 3,000
3603 SURPLUS EQUIPMENT / VEHICLES 1,483 600 500 600
3610 OTHER AGENCIES - - 1,369 -
3801 GRANT INCOME - - 8,220 10,000

Total Revenue ——> 3,116,792 3,037,615 2,167,448 2,962,980

(74,635) -2.64%
<table>
<thead>
<tr>
<th>FUND #: 004</th>
<th>Name: GENERAL FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense</td>
<td>Description</td>
</tr>
<tr>
<td>4080 1000</td>
<td>PARKS SALARIES</td>
</tr>
<tr>
<td>4080 1002</td>
<td>PARKS WAGES/OTHER</td>
</tr>
<tr>
<td>4080 1005</td>
<td>PARKS OVERTIME</td>
</tr>
<tr>
<td>4080 1010</td>
<td>PARKS FICA</td>
</tr>
<tr>
<td>4080 1011</td>
<td>PARKS HEALTH INS</td>
</tr>
<tr>
<td>4080 1013</td>
<td>PARKS PERS</td>
</tr>
<tr>
<td>4080 1015</td>
<td>PARKS WKS COMP</td>
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<tr>
<td>4080 1022</td>
<td>PARKS UNFUNDED LIABIL</td>
</tr>
<tr>
<td>4080 1025</td>
<td>PARKS MEDICAL INSURANC</td>
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<tr>
<td>4080 1026</td>
<td>PARKS DENTAL INSURANC</td>
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<td>4080 1027</td>
<td>PARKS VISION INSURANC</td>
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<tr>
<td>Total Salaries</td>
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</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>Description</th>
<th>JYR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4080 2008</td>
<td>PARKS JANITORIAL SUPP</td>
<td>775</td>
<td>800</td>
<td>260</td>
<td>600</td>
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<tr>
<td>4080 2011</td>
<td>PARKS PROTECT CLOTHING</td>
<td>95</td>
<td>100</td>
<td>7</td>
<td>100</td>
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<tr>
<td>4080 2013</td>
<td>PARKS GAS, OIL, LUBE</td>
<td>1,889</td>
<td>1,500</td>
<td>1,249</td>
<td>1,750</td>
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<tr>
<td>4080 2014</td>
<td>PARKS TIRES, BATT, AC</td>
<td>841</td>
<td>1,000</td>
<td>33</td>
<td>1,000</td>
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<tr>
<td>4080 2017</td>
<td>PARKS CHEMICALS</td>
<td>1,401</td>
<td>1,500</td>
<td>376</td>
<td>1,000</td>
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<td>4080 2502</td>
<td>PARKS INSURANCE</td>
<td>2,569</td>
<td>3,500</td>
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<td>4080 2523</td>
<td>PARKS TELEPHONE</td>
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<td>25</td>
<td>17</td>
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<tr>
<td>4080 2526</td>
<td>PARKS ELECTRICITY/GAS</td>
<td>28,267</td>
<td>35,480</td>
<td>15,902</td>
<td>23,000</td>
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<td>4080 2533</td>
<td>PARKS PROPERTY TAXES</td>
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<td>4080 3001</td>
<td>PARKS SMALL TOOLS</td>
<td>367</td>
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<td>PARKS RNT/LEASE EQUIP</td>
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<td>1,200</td>
<td>2,106</td>
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<td>PARKS R&amp;M VEHICLE</td>
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<td>4080 3013</td>
<td>PARKS REPAIR FACILTS</td>
<td>17,177</td>
<td>8,000</td>
<td>4,982</td>
<td>7,000</td>
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<tr>
<td>4080 3017</td>
<td>PARKS ST. CONSTRUCTION</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>4080 3506</td>
<td>PARKS ENGINEERING</td>
<td>126</td>
<td>500</td>
<td>89</td>
<td>500</td>
</tr>
<tr>
<td>4080 3513</td>
<td>PARKS OTHER SERVICES</td>
<td>263</td>
<td>400</td>
<td>188</td>
<td>300</td>
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<tr>
<td>4080 3518</td>
<td>PARKS PEST CONTROL</td>
<td>97</td>
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<td>83</td>
<td>120</td>
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<tr>
<td>4080 5002</td>
<td>PARKS EQUIPMENT</td>
<td>5,001</td>
<td>50,000</td>
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<tr>
<td>Total Expense</td>
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<td>65,876</td>
<td>108,355</td>
<td>79,867</td>
<td>41,244 (67,111)</td>
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</tbody>
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Total Salaries and Expense 96,213 137,942 101,098 74,706 (63,236) -45.84%
<table>
<thead>
<tr>
<th>Expense #</th>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4095 1000</td>
<td>SENIOR CITIZENS SALARIES</td>
<td>14,007</td>
<td>16,972</td>
<td>8,249</td>
<td>19,249</td>
</tr>
<tr>
<td>4095 1002</td>
<td>SENIOR CITIZENS WAGES/OTHER</td>
<td>3,682</td>
<td>4,398</td>
<td>2,768</td>
<td>4,626</td>
</tr>
<tr>
<td>4095 1005</td>
<td>SENIOR CITIZENS OVERTIME</td>
<td>52</td>
<td>-</td>
<td>15</td>
<td>-</td>
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<tr>
<td>4095 1010</td>
<td>SENIOR CITIZENS FICA</td>
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-6.42%

Senior Expense

-5.64%

3.36%
## General Fund

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<th>Proposed FY 2019-2020</th>
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### General Fund Expense Summary

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**Total Salaries:** 95,682

### Total Expense Summary

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Total 2019-2020: 183,423

Budgeted Total: 137,444

12.0% 153,605
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<td>POLICE WAGES/OTHER</td>
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<td>POLICE RESERVE WAGES</td>
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<td>4130 1011</td>
<td>POLICE HEALTH INS</td>
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<td>POLICE PERS</td>
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<td>POLICE ST UNEMPLOYMENT</td>
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<td>POLICE VISION INSURANCE</td>
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<td>4130 1028</td>
<td>POLICE MEDICAL RETIREE</td>
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<td>POLICE VISION RETIREE</td>
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| 4130 2001 | POLICE OFFICE SUPPLIES | 4,299 | 5,200 | 2,304 | 4,500 |
| 4130 2004 | POLICE PRINT & BIND | 720 | 1,000 | 1,237 | 1,200 |
| 4130 2005 | POLICE POSTAGE & SHIP | 1,363 | 975 | 319 | 1,000 |
| 4130 2006 | POLICE MEDICAL SUPPLY | 319 | 900 | 116 | 500 |
| 4130 2008 | POLICE JANITORIAL SUPP | 1,452 | 1,165 | 474 | 1,200 |
| 4130 2009 | POLICE OPERATIONAL | 2,139 | 2,445 | 2,651 | 2,319 |
| 4130 2010 | POLICE RANGE SUPPLIES | 3,138 | 3,000 | 1,826 | 3,000 |
| 4130 2013 | POLICE GAS, OIL, LUBE | 29,018 | 31,890 | 17,971 | 32,000 |
| 4130 2014 | POLICE TIRES, BATT, AC | 5,080 | 6,255 | 2,467 | 3,000 |
| 4130 2501 | POLICE ADVERTISEMENT | 239 | 555 | 60 | 500 |
| 4130 2502 | POLICE INSURANCE | 43,811 | 44,669 | 35,673 | 69,915 |
| 4130 2503 | POLICE DUES/FEES | 1,812 | 3,725 | 1,780 | 3,000 |
| 4130 2504 | POLICE REG/TUTITION | 3,422 | 3,875 | 111 | 3,800 |
| 4130 2505 | POLICE TRAVEL & TRANSPORT | 3,543 | 960 | 552 | 1,000 |
| 4130 2506 | POLICE MEETING EXP | 866 | 835 | 702 | 835 |
| 4130 2518 | POLICE STATE LAB USE | 3,249 | 4,440 | 2,987 | 4,600 |
| 4130 2523 | POLICE TELEPHONE | 3,911 | 4,820 | 1,993 | 4,000 |
| 4130 2525 | POLICE RADIOS & PAGERS | 7,449 | 6,500 | 144 | 6,500 |
| 4130 2526 | POLICE ELECTRICITY/ GAS | 13,402 | 17,000 | 9,373 | 17,510 |
| 4130 2532 | POLICE MISCELLANEOUS | - | - | 712 | - |
| 4130 2533 | POLICE PROPERTY TAXES | 44 | 50 | 46 | 50 |
| 4130 2539 | POLICE INTERNET ACCESS | 7,433 | 12,000 | 9,844 | 13,700 |
| 4130 2540 | POLICE COUNTY ACCESS | 1,982 | 2,000 | 1,148 | 2,000 |
| 4130 2551 | POLICE LIVE SCAN EXPENSE | 2,546 | 2,500 | 710 | 1,000 |
| 4130 2561 | POLICE Office Furniture | 1,325 | 1,000 | - | 1,000 |
| 4130 3001 | POLICE SMALL TOOLS | 5 | - | 68 | - |
| 4130 3002 | POLICE RNT/LEASE EQUIP | 358 | 510 | 202 | 300 |
| 4130 3003 | POLICE R&M VEHICLE | 10,245 | 11,200 | 9,270 | 10,000 |
| 4130 3012 | POLICE REPAIR EQUIP | 10,238 | 12,850 | 3,534 | 10,000 |
| 4130 3013 | POLICE REPAIR FACILIT | 6,588 | 7,000 | 496 | 3,000 |
| 4130 3502 | POLICE ATTORNEY FEES | 7,777 | 12,100 | 8,021 | 12,463 |
| 4130 3504 | POLICE CW SERVICE FEE | 375 | 650 | 379 | 670 |
| 4130 3509 | POLICE OTHER COST | - | - | 26 | - |
| 4130 3512 | POLICE PARKING VIOLATN | 1,254 | 1,800 | - | 1,855 |
| 4130 3513 | POLICE OTHER SERVICES | 8,110 | 3,580 | 672 | 2,000 |
| 4130 3515 | POLICE COMP SERV AGMT | 856 | 825 | 433 | 850 |
| 4130 3518 | POLICE PEST CONTROL | 237 | 420 | 280 | 450 |
| 4130 5005 | POLICE COMPUTER | 922 | 2,500 | 3,446 | 1,500 |
| 4130 5014 | POLICE ARMOR VEST | 2,320 | 2,700 | 2,270 | 1,700 |
| 4130 5035 | POLICE VEHICLE/EQUIP | 35,591 | 30,000 | 32,318 | 33,000 |

| **Total Expense** | **225,222** | **243,894** | **156,617** | **256,116** |

| **Total Salaries and Expense** | **1,788,505** | **1,884,112** | **1,260,096** | **2,032,291** |

2019-2020*
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<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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| Total Salaries and Expense | 80,752 | 176,010 | 82,085 | 155,162 |

**Total Salaries** 80,752 176,010 82,085 155,162

**Sales and Expense** -2.91% -1.84%
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**Total Expense**

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**Total Salaries and Expense**

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<td>89,069</td>
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<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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<td><strong>17,000</strong></td>
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### Fund: 008  Law Enforcement

#### Revenue Description

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#### Expense Description

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<td>4133 2543 Public Safety K-9 Unit</td>
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#### Total Salaries and Expense

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#### Total Net

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-15,253%
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<td>3YR AVERAGE</td>
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<td>--------------------------</td>
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<th>Proposed FY 2019-2020</th>
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<td><strong>27,732</strong></td>
<td><strong>27,286</strong></td>
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<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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<td><strong>7,388</strong></td>
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### Fund # 036: Name: WATER

#### Revenue

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<th>Proposed FY 2019-2020</th>
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<tr>
<td>INTEREST INCOME</td>
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<td>150</td>
<td>200</td>
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<td>WATER TURN ON FEE</td>
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<td>1,600</td>
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<td>-</td>
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<td>RATE STABILIZATION</td>
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#### Total Revenue

| Total Revenue | 1,732,116 | 1,962,300 | 1,341,563 | 1,899,600 |

#### Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>3yr Average</th>
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<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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<tbody>
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<td>WATER OPER SALARIES</td>
<td>277,341</td>
<td>282,738</td>
<td>177,144</td>
<td>302,371</td>
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<td>17,997</td>
<td>9,984</td>
<td>19,370</td>
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<td>WATER OPER OVERTIME</td>
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<td>10,000</td>
<td>3,653</td>
<td>6,000</td>
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<tr>
<td>WATER OPER FICA</td>
<td>23,103</td>
<td>23,970</td>
<td>14,456</td>
<td>24,600</td>
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<tr>
<td>WATER OPER HEALTH INS</td>
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<td>76,275</td>
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<td>WATER OPER PERS</td>
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<td>943</td>
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#### Total Salaries

| Total Salaries | 490,548 | 536,498 | 322,537 | $13,377 (23,121) (0.043) |

### Additional Information

- **Budget Fiscal Yr 2019**: 1,962,300
- **Actual Fiscal Yr 2019**: 1,341,563
- **Proposed FY 2019-2020**: 1,899,600

---

*Note: This is a sample of the data presented in the document. The full document contains more detailed financial information and analysis.*
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
<th>Amount 4</th>
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<tr>
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<td>WATER OPER TRUSTEE FEE</td>
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<td>2,400</td>
<td>1,750</td>
<td>2,400</td>
</tr>
<tr>
<td>4012 5002</td>
<td>WATER OPER EQUIPMENT</td>
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<tr>
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<td>WATER OPER DEPRECIATION</td>
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<td>425,000</td>
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<td>430,000</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td></td>
<td><strong>1,122,314</strong></td>
<td><strong>1,013,300</strong></td>
<td><strong>432,170</strong></td>
<td><strong>1,021,292</strong></td>
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<tr>
<td>4012 6031</td>
<td>WATER OPER PRIN WRT BND</td>
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<td>72,683</td>
<td>36,343</td>
<td>82,444</td>
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<tr>
<td>4012 6032</td>
<td>WATER OPER INT WTR BOND</td>
<td>51,839</td>
<td>47,087</td>
<td>23,893</td>
<td>44,195</td>
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<td>4012 6040</td>
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<td>123,788</td>
<td>61,894</td>
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<tr>
<td><strong>Total Salaries and Expense</strong></td>
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<td><strong>1,617,862</strong></td>
<td><strong>1,549,798</strong></td>
<td><strong>754,707</strong></td>
<td><strong>1,534,669</strong></td>
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<tr>
<td><strong>Total Net</strong></td>
<td></td>
<td><strong>119,254</strong></td>
<td><strong>42,302</strong></td>
<td><strong>586,836</strong></td>
<td><strong>454,931</strong></td>
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<table>
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<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
<th>Amount 3</th>
<th>Amount 4</th>
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<tr>
<td>4012 3521</td>
<td>WATER OPER TRUSTEE FEE</td>
<td>665</td>
<td>2,400</td>
<td>1,750</td>
<td>2,400</td>
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<td>WATER OPER EQUIPMENT</td>
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<td>430,000</td>
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<td><strong>1,013,300</strong></td>
<td><strong>432,170</strong></td>
<td><strong>1,021,292</strong></td>
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<td>44,195</td>
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<td>123,788</td>
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<td>122,188</td>
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<td>80,000</td>
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<td>80,000</td>
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<tr>
<td><strong>Total Salaries and Expense</strong></td>
<td></td>
<td><strong>1,617,862</strong></td>
<td><strong>1,549,798</strong></td>
<td><strong>754,707</strong></td>
<td><strong>1,534,669</strong></td>
</tr>
<tr>
<td><strong>Total Net</strong></td>
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<td><strong>119,254</strong></td>
<td><strong>42,302</strong></td>
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<td>Proposed FY 2019-2020</td>
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<td><strong>(28,000)</strong></td>
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*Note: Total Net as a percentage of Total Revenue is -6.67%.*
### Sewer 040

#### Revenue

<table>
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<tr>
<th>Description</th>
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<th>Actual Fiscal Yr 2019</th>
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<tr>
<td>3546 Miscellaneous Revenue</td>
<td>(103)</td>
<td>500</td>
<td>(201)</td>
<td>500</td>
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<td>92,922</td>
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<td><strong>1,606,650</strong></td>
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<td><strong>1,612,589</strong></td>
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#### Expense

<table>
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<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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<tbody>
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<td>4013 1000 Sewer Salaries</td>
<td>269,867</td>
<td>275,455</td>
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<tr>
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<td>43,169</td>
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<td>4013 1021 Sewer Toma-Tek Wages</td>
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<td>4013 1022 Sewer Unfunded Liabl</td>
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<td>30,560</td>
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<td>33,033</td>
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<td>4013 1025 Sewer Medical Insur.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>4013 1026 Sewer Dental Insur.</td>
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<tr>
<td>4013 1027 Sewer Vision Insur.</td>
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<td>942</td>
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<td>4013 1028 Sewer Medical Retiree</td>
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<td><strong>Total Salaries</strong></td>
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<td><strong>557,475</strong></td>
<td><strong>329,903</strong></td>
<td><strong>517,656</strong></td>
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#### Total Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>723,915</strong></td>
<td><strong>714,150</strong></td>
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<tr>
<td>Code</td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
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<td>4013 6042</td>
<td>SEWER 16 A SEWER INTER</td>
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<td>108,563</td>
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<tr>
<td>4013 6043</td>
<td>SEWER 16 A SEWER PRINC</td>
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<td>Total Salaries and Expense</td>
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<td>Total Net</td>
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7,330 1.03%
177,163 3.38%
### Revenue

<table>
<thead>
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<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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<td>INTEREST INCOME</td>
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<td>CONNECTION FEES</td>
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<td>-</td>
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### Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEWER GAS, OIL, LUBE</td>
<td>127</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>SEWER FLOOD CONTROL</td>
<td>2,740</td>
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<tr>
<td>SEWER SEWER LINE RPR</td>
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<td>SEWER ENGINEERING</td>
<td>366</td>
<td>-</td>
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<tr>
<td>SEWER EQUIP. PURCHASE</td>
<td>111,469</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>SEWER STREET IMPROVNT</td>
<td>11,463</td>
<td>-</td>
<td>-</td>
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<tr>
<td>SEWER SEWER LINE RPR</td>
<td>171,988</td>
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<td><strong>Total Expense</strong></td>
<td><strong>428,786</strong></td>
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### Total Salaries and Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td><strong>428,786</strong></td>
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### Total Net

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Net</strong></td>
<td><strong>(426,494)</strong></td>
<td>-</td>
<td><strong>1,000</strong></td>
<td><strong>2,000</strong></td>
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<tr>
<td>Revenue Description</td>
<td>3YR AVERAGE</td>
<td>Budget Fiscal Yr 2019</td>
<td>Actual Fiscal Yr 2019</td>
<td>Proposed FY 2019-2020</td>
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<tr>
<td>---------------------</td>
<td>-------------</td>
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<td>------------------------</td>
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<tr>
<td>INTEREST INCOME</td>
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<td>160</td>
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<td><strong>49,160</strong></td>
<td><strong>18,812</strong></td>
<td><strong>49,275</strong></td>
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<table>
<thead>
<tr>
<th>Expense Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>LANDSCAPE DIST SALARIES</td>
<td>4014</td>
<td>15,130</td>
<td>14,398</td>
<td>15,816</td>
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<td>LANDSCAPE DIST OVERTIME</td>
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<tr>
<td>LANDSCAPE DIST FICA</td>
<td>4016</td>
<td>1,157</td>
<td>710</td>
<td>1,210</td>
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<tr>
<td>LANDSCAPE DIST HEALTH INS</td>
<td>4017</td>
<td>7,025</td>
<td>1,387</td>
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<td>LANDSCAPE DIST</td>
<td>4018</td>
<td>2,853</td>
<td>1,148</td>
<td>2,069</td>
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<td>1,746</td>
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<td>1,182</td>
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<td>841</td>
<td>920</td>
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<td>661</td>
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<tr>
<td>LANDSCAPE DIST DENTAL INSURANC</td>
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<td>-</td>
<td>81</td>
<td>322</td>
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<tr>
<td>LANDSCAPE DIST VISION INSURANC</td>
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<td>-</td>
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<td><strong>Total Salaries</strong></td>
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<td>LANDSCAPE DIST GAS, OIL, LUBE</td>
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<td>46</td>
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<tr>
<td>LANDSCAPE DIST INSURANCE</td>
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<td>559</td>
<td>959</td>
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<tr>
<td>LANDSCAPE DIST TELEPHONE</td>
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<td>100</td>
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<td>4029</td>
<td>1,200</td>
<td>876</td>
<td>1,200</td>
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<td>890</td>
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<td><strong>8,970</strong></td>
<td><strong>34,211</strong></td>
<td><strong>44,444</strong></td>
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</table>

| Total Salaries and Expense | 24,266 | 37,722 | 54,784 |
| Total Net | 22,149 | 11,438 | (35,971) | (19,456) |

Total Net: $(19,456)$
<table>
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<th>Name: SOLID WASTE</th>
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<td>INTEREST INCOME</td>
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<tr>
<td>3546</td>
<td>MISCELLANEOUS REVENUE</td>
</tr>
<tr>
<td>3555</td>
<td>SOLID WASTE SERVICE REVENUE</td>
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<tr>
<td>3575</td>
<td>STREET SWEEPING FEE</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
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<tbody>
<tr>
<td>4100 1000</td>
<td>ADMINISTRATION SALARIES</td>
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<td>4100 1005</td>
<td>ADMINISTRATION OVERTIME</td>
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<td>-</td>
<td>60</td>
<td>-</td>
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<tr>
<td>4100 1010</td>
<td>ADMINISTRATION FICA</td>
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<td>2,794</td>
<td>1,525</td>
<td>2,052</td>
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<tr>
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<td>ADMINISTRATION HEALTH INS</td>
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<td>8,484</td>
<td>2,719</td>
<td>-</td>
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<td>4100 1013</td>
<td>ADMINISTRATION</td>
<td>5,463</td>
<td>7,433</td>
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<td>2,068</td>
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<td>2,802</td>
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<td>4100 1025</td>
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<td>-</td>
<td>1,068</td>
<td>4,251</td>
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<tr>
<td>4100 1026</td>
<td>ADMINISTRATION DENTAL INSURANC</td>
<td>-</td>
<td>-</td>
<td>90</td>
<td>600</td>
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<tr>
<td>4100 1027</td>
<td>ADMINISTRATION VISION INSURANC</td>
<td>-</td>
<td>-</td>
<td>23</td>
<td>100</td>
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<tr>
<td>4100 1028</td>
<td>ADMINISTRATION MEDICAL RETIRE</td>
<td>-</td>
<td>-</td>
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<td>300</td>
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<td><strong>Total Salaries</strong></td>
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<td>60,968</td>
<td>92,423</td>
<td>34,281</td>
<td>49,054</td>
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</tbody>
</table>

| 4100 2001 | ADMINISTRATION OFFICE SUPPLIES | 2,208 | 1,500 | 1,310 | 1,800 |
| 4100 2005 | ADMINISTRATION POSTAGE & SHIP | 3,678 | 4,500 | 2,863 | 4,000 |
| 4100 2008 | ADMINISTRATION JANITORIAL SUPP | 321 | 675 | 79 | 300 |
| 4100 2502 | ADMINISTRATION INSURANCE | 1,520 | 1,500 | 1,198 | 1,677 |
| 4100 2503 | ADMINISTRATION DUES/FEES | 101 | 230 | 541 | 550 |
| 4100 2506 | ADMINISTRATION MEETING EXP | 39 | - | 15 | 40 |
| 4100 2523 | ADMINISTRATION TELEPHONE | 561 | 350 | 280 | 600 |
| 4100 2526 | ADMINISTRATION ELECTRICITY/GAS | 2,216 | 3,000 | 1,537 | 2,500 |
| 4100 2533 | ADMINISTRATION PROPERTY TAXES | 11 | 15 | - | 15 |
| 4100 2539 | ADMINISTRATION INTERNET ACCESS | 778 | 430 | 280 | 400 |
| 4100 3012 | ADMINISTRATION RENT/LEASE EQUIP | 1,270 | 1,600 | 982 | 1,200 |
| 4100 3013 | ADMINISTRATION REPAIR EQUIP | 113 | 400 | - | 400 |
| 4100 3504 | ADMINISTRATION C/W SERVICE FEE | 2,225 | 3,000 | 2,019 | 3,000 |
| 4100 3513 | ADMINISTRATION OTHER SERVICES | 333,699 | 342,000 | 228,463 | 342,550 |
| 4100 3515 | ADMINISTRATION COMP SERV AGMT | 3,564 | 56,800 | 1,683 | 2,500 |
| **Total Expense** | | 352,105 | 362,020 | 241,250 | 361,353 |

**Total Salaries and Expense** | | 402,973 | 424,443 | 275,531 | 404,386 |

**Total Net** | | 20,862 | 12,257 | 51,670 | 31,604 | 19,347 | 157.64%
<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>3301 INTEREST INCOME</td>
<td>469</td>
<td>47,221</td>
<td>39,915</td>
<td>45,129</td>
</tr>
<tr>
<td>3651 GAS TAX (2105)</td>
<td>43,383</td>
<td>47,221</td>
<td>39,915</td>
<td>45,129</td>
</tr>
<tr>
<td>3652 GAS TAX (2106)</td>
<td>27,911</td>
<td>38,001</td>
<td>24,633</td>
<td>26,921</td>
</tr>
<tr>
<td>3653 GAS TAX (2107)</td>
<td>56,654</td>
<td>58,587</td>
<td>50,826</td>
<td>59,261</td>
</tr>
<tr>
<td>3654 GAS TAX (2107.5)</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>130,416</strong></td>
<td><strong>146,249</strong></td>
<td><strong>118,496</strong></td>
<td><strong>133,811</strong></td>
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<table>
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<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 2015 STS &amp; RDS SIGNS, SIGNALS</td>
<td>5,202</td>
<td>4,500</td>
<td>1,364</td>
<td>3,000</td>
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<tr>
<td>4090 2526 STS &amp; RDS ELECTRICITY/GAS</td>
<td>90,609</td>
<td>94,000</td>
<td>52,723</td>
<td>75,000</td>
</tr>
<tr>
<td>4090 3001 STS &amp; RDS SMALL TOOLS</td>
<td>285</td>
<td>500</td>
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<td>500</td>
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<td>4090 3012 STS &amp; RDS REPAIR EQUIP</td>
<td>948</td>
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<td>4090 3018 STS &amp; RDS ST. PAINTING</td>
<td>2,157</td>
<td>2,500</td>
<td>921</td>
<td>2,500</td>
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<tr>
<td>4090 3022 STS &amp; RDS STS &amp; RD REPAIR</td>
<td>12,530</td>
<td>10,000</td>
<td>1,974</td>
<td>10,000</td>
</tr>
<tr>
<td>4090 5002 STS &amp; RDS EQUIPMENT</td>
<td>8,707</td>
<td>-</td>
<td>-</td>
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<td>4090 5305 STS &amp; RDS STREET IMPROVNT</td>
<td>44,242</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td><strong>164,679</strong></td>
<td><strong>113,500</strong></td>
<td><strong>56,994</strong></td>
<td><strong>92,000</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries and Expense</td>
<td>164,679</td>
<td>113,500</td>
<td>56,994</td>
<td>92,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
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<th>Budget Fiscal Yr 2019</th>
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<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Net</td>
<td>(34,263)</td>
<td>32,749</td>
<td>61,502</td>
<td>41,811</td>
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</table>

<table>
<thead>
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<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
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<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Net</td>
<td>(34,263)</td>
<td>32,749</td>
<td>61,502</td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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### Revenue Description

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>3546</td>
<td>MISCELLANEOUS REVENUE</td>
<td>3,108</td>
<td>-</td>
<td>-</td>
<td>69,185</td>
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<tr>
<td>3650</td>
<td>GAS TAX (HUTA 2103)</td>
<td>32,993</td>
<td>62,882</td>
<td>26,985</td>
<td>69,185</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td></td>
<td><strong>36,101</strong></td>
<td><strong>62,882</strong></td>
<td><strong>26,985</strong></td>
<td><strong>69,185</strong></td>
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### Expense Description

<table>
<thead>
<tr>
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<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 1000</td>
<td>STS &amp; RDS SALARIES</td>
<td>19,241</td>
<td>13,004</td>
<td>7,048</td>
<td>12,510</td>
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<tr>
<td>4090 1005</td>
<td>STS &amp; RDS OVERTIME</td>
<td>63</td>
<td>100</td>
<td>18</td>
<td>100</td>
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<tr>
<td>4090 1010</td>
<td>STS &amp; RDS FICA</td>
<td>1,588</td>
<td>1,002</td>
<td>557</td>
<td>960</td>
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<tr>
<td>4090 1011</td>
<td>STS &amp; RDS HEALTH INS</td>
<td>5,108</td>
<td>3,079</td>
<td>1,110</td>
<td>-</td>
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<tr>
<td>4090 1013</td>
<td>STS &amp; RDS</td>
<td>3,181</td>
<td>1,752</td>
<td>1,047</td>
<td>1,755</td>
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<td>4090 1015</td>
<td>STS &amp; RDS WKRS COMP</td>
<td>2,078</td>
<td>2,930</td>
<td>1,715</td>
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<td>STS &amp; RDS UNFUNDED LIABIL</td>
<td>1,415</td>
<td>1,172</td>
<td>1,306</td>
<td>1,307</td>
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<tr>
<td>4090 1025</td>
<td>STS &amp; RDS MEDICAL INSURAN</td>
<td>-</td>
<td>-</td>
<td>511</td>
<td>2,088</td>
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<tr>
<td>4090 1026</td>
<td>STS &amp; RDS DENTAL INSURANC</td>
<td>-</td>
<td>-</td>
<td>52</td>
<td>207</td>
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<tr>
<td>4090 1027</td>
<td>STS &amp; RDS VISION INSURANC</td>
<td>-</td>
<td>-</td>
<td>8</td>
<td>35</td>
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<tr>
<td><strong>Total Salaries</strong></td>
<td></td>
<td><strong>32,675</strong></td>
<td><strong>23,039</strong></td>
<td><strong>13,373</strong></td>
<td><strong>19,891</strong></td>
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<table>
<thead>
<tr>
<th>Expense</th>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 2502</td>
<td>STS &amp; RDS INSURANCE</td>
<td>1,318</td>
<td>1,200</td>
<td>958</td>
<td>753</td>
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<tr>
<td>4090 2523</td>
<td>STS &amp; RDS TELEPHONE</td>
<td>235</td>
<td>275</td>
<td>231</td>
<td>250</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td></td>
<td><strong>1,554</strong></td>
<td><strong>1,475</strong></td>
<td><strong>1,189</strong></td>
<td><strong>1,003</strong></td>
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### Total Salaries and Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Salaries and Expense</strong></td>
<td><strong>1,554</strong></td>
<td><strong>1,475</strong></td>
<td><strong>1,189</strong></td>
</tr>
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</table>

### Total Net

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
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</thead>
<tbody>
<tr>
<td>Total Net</td>
<td><strong>3,554</strong></td>
<td><strong>1,604</strong></td>
<td><strong>(80)</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Net</strong></td>
<td><strong>(1,003)</strong></td>
<td><strong>(2,607)</strong></td>
<td><strong>(-162.53%)</strong></td>
</tr>
<tr>
<td>Fund #</td>
<td>Name: ROAD MAINTENANCE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------</td>
<td>------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>3YR AVERAGE</td>
<td>Budget Fiscal Yr 2019</td>
</tr>
<tr>
<td></td>
<td>3656 ROAD MAINTENANCE &amp; REHAB ACCT</td>
<td>12,603</td>
<td>136,203</td>
</tr>
<tr>
<td></td>
<td>3655 LOAN REPAYMENT</td>
<td>-</td>
<td>9,324</td>
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<tr>
<td></td>
<td><strong>Total Revenue</strong></td>
<td>12,603</td>
<td>145,527</td>
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<tr>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090</td>
<td>3506 STS &amp; RDS ENGINEERING</td>
<td>626</td>
<td>-</td>
<td>136,200</td>
<td>143,000</td>
</tr>
<tr>
<td>4090</td>
<td>4104 STS &amp; RDS CONSTRUCTION</td>
<td></td>
<td></td>
<td>120,851</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total Expense</strong></td>
<td>626</td>
<td>136,200</td>
<td>125,941</td>
<td>143,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4.99%</td>
</tr>
</tbody>
</table>

| Total Salaries and Expense | 626 | 136,200 | 125,941 | 143,000 | 6,000 |
|                           |     |         |         |         | 4.99% |

| Total Net                 | 11,977 | 9,327 | (47,299) | 415 | (8,912) |
|                          |        |       |         |     | -9.55% |

Road Maintenance - Fund 013
### FUND #: 025  Name: LTF ARTICLE III

#### Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>3301 INTEREST INCOME</td>
<td>5,544</td>
<td>5,774</td>
<td>5,774</td>
<td>6,125</td>
</tr>
<tr>
<td>3602 LTF Article III</td>
<td>18</td>
<td>15</td>
<td>42</td>
<td>50</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>5,562</strong></td>
<td><strong>5,789</strong></td>
<td><strong>5,816</strong></td>
<td><strong>6,175</strong></td>
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</table>

#### Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090 3008 STS &amp; RDS S/W, CRBS, BIKE</td>
<td>-</td>
<td>2,000</td>
<td>-</td>
<td>6,000</td>
</tr>
<tr>
<td>4090 3013 REPAIR FACILITIES</td>
<td>58</td>
<td>-</td>
<td>131</td>
<td>6,000</td>
</tr>
<tr>
<td>4090 3506 STS &amp; RDS ENGINEERING</td>
<td>58</td>
<td>2,000</td>
<td>131</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>58</strong></td>
<td><strong>2,000</strong></td>
<td><strong>131</strong></td>
<td><strong>200.00%</strong></td>
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</table>

#### Total Salaries and Expense

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>58</td>
<td>2,000</td>
<td>131</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Total Salaries and Expense</strong></td>
<td><strong>58</strong></td>
<td><strong>2,000</strong></td>
<td><strong>131</strong></td>
<td><strong>200.00%</strong></td>
</tr>
</tbody>
</table>

#### Total Net

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>5,505</td>
<td>3,789</td>
<td>5,685</td>
<td>175</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(3,614)</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>-95.38%</td>
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LTF - Fund 025
**Revenue**

<table>
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<tr>
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<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
<th>Actual Fiscal Yr 2019</th>
<th>Proposed FY 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>3301 INTEREST INCOME</td>
<td>683</td>
<td>300</td>
<td>2,558</td>
<td>2,000</td>
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<tr>
<td>3601 LTF ARTICLE VIII (STS &amp; RDS)</td>
<td>220,709</td>
<td>142,313</td>
<td>115,539</td>
<td>276,552</td>
</tr>
<tr>
<td>3900 TRANSFER IN</td>
<td>-</td>
<td>211,768</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>221,392</strong></td>
<td><strong>354,381</strong></td>
<td><strong>118,097</strong></td>
<td><strong>278,552</strong></td>
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**Expense**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>4090 1000 STS &amp; RDS SALARIES</td>
<td>52,231</td>
<td>56,961</td>
<td>44,618</td>
<td>63,077</td>
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<tr>
<td>4090 1005 STS &amp; RDS OVERTIME</td>
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<td>50</td>
<td>133</td>
<td>125</td>
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<tr>
<td>4090 1010 STS &amp; RDS FICA</td>
<td>2,881</td>
<td>4,361</td>
<td>2,931</td>
<td>4,825</td>
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<tr>
<td>4090 1011 STS &amp; RDS HEALTH INS</td>
<td>9,905</td>
<td>16,362</td>
<td>6,153</td>
<td>6,615</td>
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<tr>
<td>4090 1013 STS &amp; RDS</td>
<td>4,871</td>
<td>5,729</td>
<td>3,675</td>
<td>6,615</td>
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<td>4090 1015 STS &amp; RDS WKRS COMP</td>
<td>4,600</td>
<td>4,363</td>
<td>2,554</td>
<td>4,678</td>
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<tr>
<td>4090 1022 STS &amp; RDS UNFUNDED LIABL</td>
<td>4,332</td>
<td>5,280</td>
<td>4,190</td>
<td>6,588</td>
</tr>
<tr>
<td>4090 1025 STS &amp; RDS MEDICAL INSURANC</td>
<td>-</td>
<td>-</td>
<td>2,584</td>
<td>9,715</td>
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<tr>
<td>4090 1026 STS &amp; RDS DENTAL INSURANC</td>
<td>-</td>
<td>-</td>
<td>311</td>
<td>1,246</td>
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<tr>
<td>4090 1027 STS &amp; RDS VISION INSURANC</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td><strong>Total Salaries</strong></td>
<td><strong>79,001</strong></td>
<td><strong>93,106</strong></td>
<td><strong>67,196</strong></td>
<td><strong>97,066</strong></td>
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<th>Proposed FY 2019-2020</th>
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<tbody>
<tr>
<td>4090 2013 STS &amp; RDS GAS, OIL, LUBE</td>
<td>4,166</td>
<td>3,700</td>
<td>2,375</td>
<td>3,500</td>
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<tr>
<td>4090 2014 STS &amp; RDS TIRES, RATT, AC</td>
<td>240</td>
<td>850</td>
<td>299</td>
<td>500</td>
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<td>4090 2501 STS &amp; RDS ADVERTISEMENT</td>
<td>621</td>
<td>2,000</td>
<td>1,320</td>
<td>2,000</td>
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<td>4090 2502 STS &amp; RDS INSURANCE</td>
<td>2,533</td>
<td>3,000</td>
<td>2,396</td>
<td>3,793</td>
</tr>
<tr>
<td>4090 2523 STS &amp; RDS TELEPHONE</td>
<td>42</td>
<td>25</td>
<td>87</td>
<td>115</td>
</tr>
<tr>
<td>4090 3008 STS &amp; RDS WEC, CRBS, BIKE</td>
<td>1,133</td>
<td>10,000</td>
<td>5,238</td>
<td>7,000</td>
</tr>
<tr>
<td>4090 3021 STS &amp; RDS ST SWEEPER REPR</td>
<td>8,178</td>
<td>5,000</td>
<td>3,633</td>
<td>5,000</td>
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<tr>
<td>4090 3506 STS &amp; RDS ENGINEERING</td>
<td>5,901</td>
<td>8,500</td>
<td>3,278</td>
<td>6,000</td>
</tr>
<tr>
<td>4090 3513 STS &amp; RDS OTHER SERVICES</td>
<td>29</td>
<td>-</td>
<td>188</td>
<td>-</td>
</tr>
<tr>
<td>4090 4102 STS &amp; RDS PRELIM, ENG.</td>
<td>2,708</td>
<td>18,500</td>
<td>7,184</td>
<td>25,000</td>
</tr>
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<td>4090 4103 STS &amp; RDS CONST, ENG.</td>
<td>-</td>
<td>28,000</td>
<td>17,644</td>
<td>35,000</td>
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<td>4090 4104 STS &amp; RDS CONSTRUCTION</td>
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<td>181,400</td>
<td>155,380</td>
<td>31,000</td>
</tr>
<tr>
<td>4090 5305 STS &amp; RDS STREET IMPROVNT</td>
<td>68,065</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td><strong>93,616</strong></td>
<td><strong>261,275</strong></td>
<td><strong>199,021</strong></td>
<td><strong>215,974</strong></td>
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</table>

**Total Salaries and Expense**

<table>
<thead>
<tr>
<th>Description</th>
<th>3YR AVERAGE</th>
<th>Budget Fiscal Yr 2019</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Net</strong></td>
<td><strong>48,774</strong></td>
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<td>100</td>
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| Total Salaries and Expense | 82,860 | 115,337 | 79,702 | 121,170 |

| Total Net | 38,546 | 9,518 | (7,886) | 9,418 |

Measure C - Fund 033
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<td><strong>149,800</strong></td>
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| Total Salaries and Expense |                       | **64,115**  | **227,900**           | **180,208**           | **149,800**           |

<p>| Total Net       |                       | <strong>75,364</strong>  | <strong>191</strong>               | <strong>(95,728)</strong>          | <strong>2,756</strong>             |</p>
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The Lorenzetti Family has been farming for over 150 years. The farm reaches from Firebaugh to South Dos Palos.

Dino began working in Jr. High out in the fields, working his way up to driving tractors. When his father retired Dino took over his dad's portion starting where the Firebaugh airport now sits along with John Deere and the packing shed.

When approached about the airport, Dino was more than willing to accommodate the city as flying was his passion. He began flying when he was 21, has an instrument rating, hangers the plane here in Firebaugh, served on the board, as well as the Farmers Firebaugh Cotton Gin, which his father and 2 of the Locke Family members purchased in 1950.

As you can see, he and his family have their roots here as part of the community. Not long ago, Dino said to me "Maybe some day the city will name the airfield after me." That is why I have petitioned the Council to add Firebaugh Airport D. Lorenzetti Field.

Thank you for your time.
RESOLUTION NO. 19-30

A RESOLUTION OF THE CITY COUNCIL OF FIREBAUGH NAMING RUNWAY 12/30 AT FIREBAUGH MUNICIPAL AIRPORT FOR THE LORENZETTI FAMILY

WHEREAS, the City of Firebaugh operates the Firebaugh Municipal Airport and Runway 12/30 for the public benefit; and

WHEREAS, the City of Firebaugh recognizes the longstanding public service and contribution of the Lorenzetti family to the City; and

WHEREAS, the City Council of the City of Firebaugh wishes to publicly acknowledge the Lorenzetti family by renaming Runway 12/30 as the Lorenzetti Runway at the Firebaugh Municipal Airport.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF FIREBAUGH that Runway 12/30 at the Firebaugh Municipal Airport is hereby renamed the Lorenzetti Runway in recognition of the many Lorenzetti family contributions to the City of Firebaugh.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Firebaugh held on June 3, 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

______________________________                  ________________________________
Marcia Sablan, Mayor                      Rita Lozano, Deputy City Clerk
JOINT USE AGREEMENT BETWEEN

FIREBAUGH-LAS DELTAS UNIFIED SCHOOL DISTRICT

AND

CITY OF FIREBAUGH

FOR THE USE OF FACILITIES

THIS JOINT USE AGREEMENT ("Agreement") is approved and entered into as of this ___th day of ____________, 2019 ("Effective Date"), by and between the Firebaugh — Las Deltas Unified School District, a California public school district duly organized and existing under Chapter 1 of Division 3 of Title 2 of the Education Code of the State of California (the "School District") and the City of Firebaugh, a municipal corporation of the state of California (the "City"). The School District and the City are referred to in this Agreement individually as "Party" and collectively as the "Parties."

RECITALS

WHEREAS, California Education Code section 10900 et seq. ("Community Recreation Programs Law") authorizes public authorities to organize, promote and conduct such programs of community recreation as will contribute to the attainment of general educational and recreational objectives for children and adults and further empowers public authorities to cooperate with each other to attain such objectives; and

WHEREAS, the Community Recreation Programs Law defines "recreation" to be "any activity, voluntarily engaged in, which contributes to the physical, mental, or moral development of the individual or group participating therein, and includes any activity in the fields of visual and performing arts, handicraft, science, literature, nature study, nature contacting, aquatic sports, and athletics, or any of them, and any informal play incorporating any such activity"; and

WHEREAS, School District is authorized under California law to operate and maintain a recreation center, as defined in Education Code section 10901(f), for community recreation; and

WHEREAS, School District is the owner of certain real property located at 1976 Morris Kyle Drive, commonly referred to as Firebaugh Las-Deltas Unified School District, as more particularly described in Exhibit "A", attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, School District desires to improve the Property through additional future construction (the "Improvements"); and

WHEREAS, City desires to apply for a grant to provide funding to the school district to assist in the construction of the Improvements in exchange for the joint use of certain portions of the Property, including a pool, pool equipment room, locker rooms and the associated parking lot,
together with appurtenant areas and supporting equipment (hereinafter collectively referred to as the “Facilities”) more particularly described in Exhibit “B.”

WHEREAS, School District and City desire to enter into this Agreement pursuant to the above provisions of the Education Code of the State of California for the joint use of the Facilities; and

WHEREAS, the parties desire by this Agreement to provide for the terms and conditions for the use of the Facilities.

AGREEMENT

NOW, THEREFORE, the parties hereto for the consideration hereinafter expressed, covenant and agree as follows:

Section 1. Grant of License for Use of Facilities and Conditions of Use. School District grants a non-exclusive license to City to use the Facilities for its community recreation programs (“Programs”) in accordance with the terms of this Agreement and the below conditions. Any reference to City’s use of the Facilities shall include use by City’s employees, vendors, contractors, volunteers or invitees.

(a) Pool Facilities

(i) Use of Pool Facilities. Pool hours are from 1:00 p.m. to 8:00 p.m. every day. City shall have priority use and scheduling of the Pool Facilities on the dates and times identified in the Pool Facilities Use Schedule attached hereto as Exhibit “C”, and incorporated herein by this reference. School District shall have exclusive use of the Pool Facilities at all other times. Any approved use of the Pool Facilities outside of the normal pool hours identified above may be subject to custodial overtime fees within the sole discretion of School District.

(ii) Maintenance, Repair and Clean Up of Pool Facilities.

(1) District shall perform all necessary and appropriate maintenance, cleaning, and repair of the Pool Facilities which shall include, but not be limited to, the pool, the pool decks, the pool equipment, lights, filter room, pool water, and all other items necessary for the normal and customary operation of the Pool Facilities as a whole (“Pool Repair & Maintenance”). District shall provide all necessary labor to perform such Pool Repair & Maintenance, all at District’s expense.

(b) Use Conflicts.

In the event that School District requires use of the Facilities during anytime City is scheduled to use the Facilities, School District events shall have priority and preempt City usage of the Facilities. In such a case, School District shall endeavor to provide as much notice as reasonably possible to City of the scheduling conflict.
(c) **Non-Interference with School District Activities.**

This Agreement shall not grant City, its employees, volunteers or invitees the right to interfere with any activities of School District, as determined by the School District in its sole discretion.

(d) **Conduct of City, Employees, Volunteers and Invitees.**

City shall insure that all employees, contractors, volunteers, invitees, and all others in attendance have appropriate background and medical clearance and will adhere to proper standards of public conduct and comply with all School District policies. There is to be no consumption of intoxicating liquors or other controlled substances, smoking, gambling, quarreling, fighting, use of profane language, or indecent exposure on or near the Facilities. In the event the School District determines, in its sole and absolute discretion, that an employee, contractor, volunteer or invitee of City is failing to adhere to proper standards of public conduct, is in violation of any School District policy and/or is in any way disrupting the activities of the School District’s employees, students and/or invitees, the School District reserves the right to remove said individual, and/or require City to remove said individual from the School District’s Property and prohibit future access to the Property.

(e) **Insurance.**

(i) **Public Liability and Property Damage.** City agrees to maintain in full force and effect throughout the duration of the Agreement a suitable policy or policies of public liability and property damage insurance, insuring against all bodily injury, property damage, personal injury, and other loss or liability caused by or connected with City’s use of the Facilities under this Agreement. Such insurance shall be in amounts not less than $2,000,000 per occurrence; $4,000,000 for general aggregate and $2,000,000 for property damage. (JPA or self insurance.)

(ii) **Sexual Molestation and Abuse Coverage.** City’s insurance policy or policies shall include or be endorsed to include sexual molestation and abuse coverage, unless that coverage is afforded elsewhere in the public liability and property damage policy by endorsement, with the following limits: $2,000,000 per occurrence and an aggregate of $4,000,000.00.

(iii) **Automobile Liability.** City also agrees to maintain in full force and effect with regard to any City owned vehicles which City brings onto the Facilities a suitable policy or policies of automobile liability insurance with a combined single limit of $1,000,000 per accident throughout the duration of the Agreement.

(iii) **Workers’ Compensation.** City shall also maintain, in full force and effect throughout the term of this Agreement, Workers’ Compensation insurance in accordance with the laws of California, and employers’ liability insurance with a limit of not less than $1,000,000 per employee and $1,000,000 per occurrence.
(iv) **Notice: Additional Named Insureds.** All insurance required under this Agreement shall be issued as a primary policy and contain an endorsement requiring thirty (30) days written notice from the insurance company to both parties hereto before cancellation or change in coverage, scope or amount of any policy. School District, its directors, officers, agents, employees and consultants, shall be designated as additional named insureds.

(v) **Insurance Endorsements.** Concurrent with the execution of the Agreement and prior to any use by City of the Facilities, City will provide School District with an endorsement(s) verifying such insurance and the terms described herein.

(f) **Utilities.**

School District shall be responsible for payment of all utilities associated with operation and use of the Facilities during the term of this Agreement.

(g) **Vacating the Facilities.**

City acknowledges and agrees that this Agreement is a non-exclusive license and is not a lease or other instrument that conveys an interest in real property and, as such, does not impart protections to the City that would be consistent with a lease. Accordingly, City acknowledges and agrees that upon the expiration or earlier termination of the Agreement, City will not have access to the Facilities and the School District may elect to change locks or take other steps to prevent City from having access to the Facilities. The School District may remove from the Facilities any remaining personal belongings of City and/or will endeavor to cooperate with City to schedule a mutually convenient time to allow City to remove its personal belongings, including the Snack Shack or any storage buildings, from the Facilities; however, such access is to be made under the School District’s supervision.

CITY’S INITIALS: __________________________

(h) **City Contribution.**

City’s use of the Facilities is expressly conditioned upon the City obtaining and providing funding to the School District for the Improvements.

(i) **Term.**

The term of this Agreement shall be for 30 years from the latest date of execution hereinafter set forth below for the names of the signatories (“Initial Term”), unless mutually extended in writing by both parties (“Renewal Term”). In the event the Parties agree to extend the Agreement, the City shall provide to School District a proposed use schedule detailing the dates and times City desires to use the Pool Facilities during the Renewal Term. The School District shall review the schedule and notify the City of any conflicts with School District use of the Pool Facilities. This Agreement may not be extended unless and until the School District provides written approval of the use schedule. In no event shall the total term of this Agreement
exceed 30 years. All terms and conditions of this Agreement shall remain in full force and effect during any Renewal Terms.

This Agreement may be terminated immediately by School District if (1) City is in material breach of the Agreement., (2) if School District determines there are unsafe and/or dangerous conditions, threats to life or property, (3) in the event that a natural disaster or emergency makes it necessary for the School District to use the Facilities for alternative purposes, (4) any act by City exposing School District to liability to others for personal injury or property, notification from a public authority that all or a substantial part of the Facilities must be closed to public use. Either Party may terminate the Agreement without cause upon thirty (30) days written notice.

Section 2. Compliance With Law.

(a) City shall comply with all laws, ordinances, zoning, rules, and regulations applicable to the Facilities, enacted or promulgated by any public or governmental authority or agency, including without limitation School District, having jurisdiction over the Facilities. City shall comply with requirements of state law regarding fingerprinting and background checks, as applicable.

(b) School District has made no representation or warranty as to the suitability of the Property and/or the Facilities for City’s Program, and City waives any implied warranty that the Property and/or the Facilities are suitable for City’s intended purposes. Prior to the commencement date of the Program, City shall have taken the appropriate steps and made the appropriate inquiries to confirm that City is or will be as of the commencement date of the Program in compliance with all laws, ordinances, zoning, rules, and regulations applicable to the Program and City’s operation of the Program, enacted or promulgated by any public or governmental authority or agency and will maintain compliance throughout the duration of the Term.

CITY’S’ INITIALS: ________________________

Section 3. Legal Interpretation of Instrument. The parties expressly understand and agree that this Agreement constitutes a non-exclusive license for use of the Facilities. This Agreement is not intended by the parties, nor shall it be legally construed, to convey a leasehold, easement, or other interest in real property. City acknowledges that a license is a valid form of agreement and shall not contest the validity of the form of this Agreement in any action or proceeding brought by City against the School District, or by the School District against City. Should either party be compelled to institute arbitration, legal, or other proceedings against the other for or on account of the other party’s failure or refusal to perform or fulfill any of the covenants or conditions of this Agreement on its part to be performed or fulfilled, the parties agree that the rules and principles applicable to licenses shall govern such actions or proceedings. This Agreement shall be governed by the laws of the State of California with venue in Fresno County.

Section 4. Attorneys’ Fees. If any legal action is necessary to enforce any of the terms or conditions of this Agreement, each party shall bear their own attorneys’ fees.
Section 5. **Entire Agreement; Amendment.** This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof, superseding all negotiations, prior discussions and preliminary agreements made prior to the date hereof. This Agreement may not be changed except in writing executed by both parties.

Section 6. **Notices.** Any notice, request, information or other document to be given hereunder to any of the parties by any other parties shall be in writing and shall be deemed given and served upon delivery, if delivered personally, or three (3) days after mailing by United States mail as follows:

If to City:  
City of Firebaugh  
Attn: Ben Gallegos  
1133 “P” Street  
Firebaugh, CA 93622

If to School District:  
Firebaugh-Las Deltas Unified School District  
Attn: Russell Freitas  
1976 Morris Kyle Drive  
Firebaugh, CA 93622

Any party may change the address or persons to which notices are to be sent to it by giving the written notice that such change of address or persons to the other parties in the manner provided for giving notice.

Section 7. **Official Representatives.** The official representative for School District shall be **Russell Freitas** or his designee. The official representative for City shall be **Ben Gallegos** or his/her designee.

Section 8. **Employees/Independent Contractors.**

(a) For purposes of this Agreement, all persons employed by City in the performance of services and functions with respect to this Agreement shall be deemed employees of City and no City employee shall be considered an employee of the School District under the jurisdiction of School District, nor shall such City employees have any School District pension, civil service, or other status while an employee of the City.

(b) City shall have no authority to contract on behalf of School District. It is expressly understood and agreed by both parties hereto that City, while engaged in carrying out and complying with any terms of this Agreement, is not acting as an agent, officer, or employee of School District.

Section 9. **Assignment/Subletting.** City, as a licensee, acknowledges that the rights conferred herein are personal to City and do not operate to confer on or vest in City any title, interest, or estate in the Facilities or any part thereof, and therefore, City shall not assign, sublet, hypothecate or mortgage the Facilities or any portion thereof, by, though or pursuant to this Agreement.
Section 10. **Non-discrimination.** In utilizing the Agreement, City shall comply with all applicable non-discrimination laws and shall not discriminate against any person on account of race, color, religion, age, sex, marital status, mental or physical disability, gender, gender identity, gender expression, sexual orientation, genetic information, ethnicity, ethnic group identification, national origin or nationality, ancestry, or a perception that a person has any of these characteristics or that the person is associated with a person who has, or is perceived to have, any of these characteristics.

Section 11. **As-Is Condition.** The Facilities are licensed in as-is condition and School District makes no representation or warranty of any kind regarding the character of the Facilities.

Section 12. **Exhibits.** The following appendix which is attached hereto is incorporated herein and made a part of this Agreement:

- Exhibit A: Location and Description of Property
- Exhibit B: Description of Facilities
- Exhibit C: Pool Facilities Use Schedule

Section 13. **Recitals.** The Recitals are incorporated into this Agreement as though fully set forth herein.

Section 14. **Joint Venture.** It is not intended by this Agreement to, and nothing contained in this Agreement shall, create any partnership, joint venture or other agreement between the School District and City. No term or provision of this Agreement is intended to be, or shall be, for the benefit of any person, firm, organization or corporation not a party hereto, and no such other person, firm, organization or corporation shall have any right or cause of action hereunder.

Section 15. **Ambiguities not to be Construed against Drafting Party.** The doctrine that any ambiguity contained in a contract shall be construed against the party whose counsel has drafted the contract is expressly waived by each of the parties hereto with respect to this Agreement.

Section 16. **Days/Holidays.** All references to days herein shall refer to calendar days unless otherwise noted. When performance of an obligation or satisfaction of a condition set forth in this Agreement is required on or by a date that is a Saturday, Sunday, or legal holiday, such performance or satisfaction shall instead be required on or by the next business day following that Saturday, Sunday, or holiday, notwithstanding any other provisions of this Agreement.

Section 17. **Non liability of Officials.** No officer, member, employee, agent, or representative of the parties shall be personally liable for any amounts due hereunder, and no judgment or execution thereon entered in any action hereon, shall be personally enforced against any such officer, official, member, employee, agent, or representative.
Section 18. **Third Party Beneficiaries.** Nothing in this Agreement shall be construed to confer any rights upon any party not signatory to this Agreement.

Section 19. **Signs.** City shall not have the right to place, construct or maintain any sign, advertisement, awning, banner, or other external decorations on the improvements that are a part of the Facilities without School District’s prior written consent, which consent is at the School District’s sole discretion.

Section 20. **Time of the Essence.** Time is of the essence with respect to each of the terms, covenants, and conditions of this Agreement.

Section 21. **Severability.** If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

Section 22. **No School District Affiliation/Endorsement.** City shall not imply, indicate or otherwise suggest that City’s use and/or any related activities are connected or affiliated with, or are endorsed, favored or supported by, or are opposed by the School District. No signage, flyers or other material may reference the School District, any school name, logo or mascot without the School District’s prior written consent, except that City may indicate the location of City’s Program.

Section 23. **City User Fees.** At all times during which City has use of the Facilities, City may schedule events at the Facilities with the understanding that all persons residing in the School District’s boundaries are considered City residents for purposes of determining fees for use of the Facilities.

Section 24. **Board Approval.** This Agreement is not valid or an enforceable obligation against the School District until approved or ratified by motion of the School District’s Board of Trustees duly passed and adopted.
IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date.

SCHOOL DISTRICT: FIREBAUGH-LAS DELTAS UNIFIED DISTRICT

By: ____________________________

Name and Title: ________________________________

Date

CITY: CITY OF FIREBAUGH

By: ____________________________

Name and Title: ________________________________

Date
Exhibit "A"

Location and Description of Property

(To Be Inserted)
Exhibit "B"

Location and Description of Facilities

(To Be Inserted)
Exhibit “C”

Pool Facilities Use Schedule

(To Be Inserted)
JOINT USE AGREEMENT BETWEEN
FIREBAUGH-LAS DELTAS UNIFIED SCHOOL DISTRICT
AND
CITY OF FIREBAUGH
FOR THE USE OF FACILITIES

THIS JOINT USE AGREEMENT ("Agreement") is approved and entered into as of this ____ th day of ____________, 2019 ("Effective Date"), by and between the Firebaugh — Las Deltas Unified School District, a California public school district duly organized and existing under Chapter 1 of Division 3 of Title 2 of the Education Code of the State of California (the "School District") and the City of Firebaugh, a municipal corporation of the state of California (the "City"). The School District and the City are referred to in this Agreement individually as "Party" and collectively as the "Parties."

RECITALS

WHEREAS, California Education Code section 10900 et seq. ("Community Recreation Programs Law") authorizes public authorities to organize, promote and conduct such programs of community recreation as will contribute to the attainment of general educational and recreational objectives for children and adults and further empowers public authorities to cooperate with each other to attain such objectives; and

WHEREAS, the Community Recreation Programs Law defines "recreation" to be "any activity, voluntarily engaged in, which contributes to the physical, mental, or moral development of the individual or group participating therein, and includes any activity in the fields of visual and performing arts, handicraft, science, literature, nature study, nature contacting, aquatic sports, and athletics, or any of them, and any informal play incorporating any such activity"; and

WHEREAS, School District is authorized under California law to operate and maintain a recreation center, as defined in Education Code section 10901(f), for community recreation; and

WHEREAS, School District is the owner of certain real property located at 1976 Morris Kyle Drive, commonly referred to as Firebaugh Las-Deltas Unified School District, as more particularly described in Exhibit "A", attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, School District desires to improve the Property through additional future construction (the "Improvements"); and

WHEREAS, City desires to apply for a grant to provide funding to the school district to assist in the construction of the Improvements in exchange for the joint use of certain portions of the Property, including a pool, pool equipment room, locker rooms and the associated parking lot, together with
appurtenant areas and supporting equipment (hereinafter collectively referred to as the "Facilities") more particularly described in Exhibit "B."

WHEREAS, School District and City desire to enter into this Agreement pursuant to the above provisions of the Education Code of the State of California for the joint use of the Facilities; and

WHEREAS, the parties desire by this Agreement to provide for the terms and conditions for the use of the Facilities.

AGREEMENT

NOW, THEREFORE, the parties hereto for the consideration hereinafter expressed, covenant and agree as follows:

Section 1. Grant of License for Use of Facilities and Conditions of Use. School District grants a non-exclusive license to City to use the Facilities for its community recreation programs ("Programs") in accordance with the terms of this Agreement and the below conditions. Any reference to City's use of the Facilities shall include use by City’s employees, vendors, contractors, volunteers or invitees.

(a) Pool Facilities

(i) Use of Pool Facilities. Pool hours are from 1:00 p.m. to 8:00 p.m. every day. City shall have priority use and scheduling of the Pool Facilities on the dates and times identified in the Pool Facilities Use Schedule attached hereto as Exhibit “C”, and incorporated herein by this reference. School District shall have exclusive use of the Pool Facilities at all other times. Any approved use of the Pool Facilities outside of the normal pool hours identified above may be subject to custodial overtime fees within the sole discretion of School District.

(ii) Maintenance, Repair and Clean Up of Pool Facilities.

(1) District shall perform all necessary and appropriate maintenance, cleaning, and repair of the Pool Facilities which shall include, but not be limited to, the pool, the pool decks, the pool equipment, lights, filter room, pool water, and all other items necessary for the normal and customary operation of the Pool Facilities as a whole ("Pool Repair & Maintenance"). District shall provide all necessary labor to perform such Pool Repair & Maintenance, all at District’s expense.

(b) Use Conflicts.

In the event that School District requires use of the Facilities during anytime City is scheduled to use the Facilities, School District events shall have priority and preempt City usage of the Facilities. In such a case, School District shall endeavor to provide as much notice as reasonably possible to City of the scheduling conflict.
(c) **Non-Interference with School District Activities.**

This Agreement shall not grant City, its employees, volunteers or invitees the right to interfere with any activities of School District, as determined by the School District in its sole discretion.

(d) **Conduct of City, Employees, Volunteers and Invitees.**

City shall insure that all employees, contractors, volunteers, invitees, and all others in attendance have appropriate background and medical clearance and will adhere to proper standards of public conduct and comply with all School District policies. There is to be no consumption of intoxicating liquors or other controlled substances, smoking, gambling, quarreling, fighting, use of profane language, or indecent exposure on or near the Facilities. In the event the School District determines, in its sole and absolute discretion, that an employee, contractor, volunteer or invitee of City is failing to adhere to proper standards of public conduct, is in violation of any School District policy and/or is in any way disrupting the activities of the School District’s employees, students and/or invitees, the School District reserves the right to remove said individual, and/or require City to remove said individual from the School District’s Property and prohibit future access to the Property.

(e) **Insurance.**

(i) **Public Liability and Property Damage.** City agrees to maintain in full force and effect throughout the duration of the Agreement a suitable policy or policies of public liability and property damage insurance, insuring against all bodily injury, property damage, personal injury, and other loss or liability caused by or connected with City’s use of the Facilities under this Agreement. Such insurance shall be in amounts not less than $2,000,000 per occurrence; $4,000,000 for general aggregate and $2,000,000 for property damage. (JPA or self insurance.)

(ii) **Sexual Molestation and Abuse Coverage.** City’s insurance policy or policies shall include or be endorsed to include sexual molestation and abuse coverage, unless that coverage is afforded elsewhere in the public liability and property damage policy by endorsement, with the following limits: $2,000,000 per occurrence and an aggregate of $4,000,000.00.

(iii) **Automobile Liability.** City also agrees to maintain in full force and effect with regard to any City owned vehicles which City brings onto the Facilities a suitable policy or policies of automobile liability insurance with a combined single limit of $1,000,000 per accident throughout the duration of the Agreement.

(iii) **Workers’ Compensation.** City shall also maintain, in full force and effect throughout the term of this Agreement, Workers’ Compensation insurance in accordance with the laws of California, and employers’ liability insurance with a limit of not less than $1,000,000 per employee and $1,000,000 per occurrence.
(iv) **Notice: Additional Named Insureds.** All insurance required under this Agreement shall be issued as a primary policy and contain an endorsement requiring thirty (30) days written notice from the insurance company to both parties hereto before cancellation or change in coverage, scope or amount of any policy. School District, its directors, officers, agents, employees and consultants, shall be designated as additional named insureds.

(v) **Insurance Endorsements.** Concurrent with the execution of the Agreement and prior to any use by City of the Facilities, City will provide School District with an endorsement(s) verifying such insurance and the terms described herein.

(f) **Utilities.**

School District shall be responsible for payment of all utilities associated with operation and use of the Facilities during the term of this Agreement.

(g) **Vacating the Facilities.**

City acknowledges and agrees that this Agreement is a non-exclusive license and is not a lease or other instrument that conveys an interest in real property and, as such, does not impart protections to the City that would be consistent with a lease. Accordingly, City acknowledges and agrees that upon the expiration or earlier termination of the Agreement, City will not have access to the Facilities and the School District may elect to change locks or take other steps to prevent City from having access to the Facilities. The School District may remove from the Facilities any remaining personal belongings of City and/or will endeavor to cooperate with City to schedule a mutually convenient time to allow City to remove its personal belongings, including the Snack Shack or any storage buildings, from the Facilities; however, such access is to be made under the School District’s supervision.

CITY’S’ INITIALS:_____________________

(h) **City Contribution.**

City’s use of the Facilities is expressly conditioned upon the City obtaining and providing funding to the School District for the Improvements.

(i) **Term.**

The term of this Agreement shall be for 30 years from the latest date of execution hereinafter set forth for the names of the signatories (“Initial Term”), unless mutually extended in writing by both parties (“Renewal Term”). In the event the Parties agree to extend the Agreement, the City shall provide to School District a proposed use schedule detailing the dates and times City desires to use the Pool Facilities during the Renewal Term. The School District shall review the schedule and notify the City of any conflicts with School District use of the Pool Facilities. This Agreement may not be extended unless and until the School District provides written approval of the use schedule. In no event shall the total term of this Agreement
This Agreement may be terminated immediately by School District if (1) City is in material breach of the Agreement, (2) if School District determines there are unsafe and/or dangerous conditions, threats to life or property, (3) in the event that a natural disaster or emergency makes it necessary for the School District to use the Facilities for alternative purposes, (4) any act by City exposing School District to liability to others for personal injury or property, notification from a public authority that all or a substantial part of the Facilities must be closed to public use. Either Party may terminate the Agreement without cause upon thirty (30) days written notice.

Section 2.  
Compliance With Law.

(a) City shall comply with all laws, ordinances, zoning, rules, and regulations applicable to the Facilities, enacted or promulgated by any public or governmental authority or agency, including without limitation School District, having jurisdiction over the Facilities. City shall comply with requirements of state law regarding fingerprinting and background checks, as applicable.

(b) School District has made no representation or warranty as to the suitability of the Property and/or the Facilities for City’s Program, and City waives any implied warranty that the Property and/or the Facilities are suitable for City’s intended purposes. Prior to the commencement date of the Program, City shall have taken the appropriate steps and made the appropriate inquiries to confirm that City is or will be as of the commencement date of the Program in compliance with all laws, ordinances, zoning, rules, and regulations applicable to the Program and City’s operation of the Program, enacted or promulgated by any public or governmental authority or agency and will maintain compliance throughout the duration of the Term.

CITY’S’ INITIALS: __________________________

Section 3.  Legal Interpretation of Instrument. The parties expressly understand and agree that this Agreement constitutes a non-exclusive license for use of the Facilities. This Agreement is not intended by the parties, nor shall it be legally construed, to convey a leasehold, easement, or other interest in real property. City acknowledges that a license is a valid form of agreement and shall not contest the validity of the form of this Agreement in any action or proceeding brought by City against the School District, or by the School District against City. Should either party be compelled to institute arbitration, legal, or other proceedings against the other for or on account of the other party’s failure or refusal to perform or fulfill any of the covenants or conditions of this Agreement on its part to be performed or fulfilled, the parties agree that the rules and principles applicable to licenses shall govern such actions or proceedings. This Agreement shall be governed by the laws of the State of California with venue in Fresno County.

Section 4.  Attorneys’ Fees. If any legal action is necessary to enforce any of the terms or conditions of this Agreement, each party shall bear their own attorneys’ fees.

Section 5.  Entire Agreement; Amendment. This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof, superseding all
negotiations, prior discussions and preliminary agreements made prior to the date hereof. This Agreement may not be changed except in writing executed by both parties.

Section 6. Notices. Any notice, request, information or other document to be given hereunder to any of the parties by any other parties shall be in writing and shall be deemed given and served upon delivery, if delivered personally, or three (3) days after mailing by United States mail as follows:

If to City: City of Firebaugh
Attn: Ben Gallegos
1133 “P” Street
Firebaugh, CA 93622

If to School District: Firebaugh-Las Deltas Unified School District
Attn: Russell Freitas
1976 Morris Kyle Drive
Firebaugh, CA 93622

Any party may change the address or persons to which notices are to be sent to it by giving the written notice that such change of address or persons to the other parties in the manner provided for giving notice.

Section 7. Official Representatives. The official representative for School District shall be Russell Freitas or his designee. The official representative for City shall be Ben Gallegos or his/her designee.

Section 8. Employees/Independent Contractors.

(a) For purposes of this Agreement, all persons employed by City in the performance of services and functions with respect to this Agreement shall be deemed employees of City and no City employee shall be considered an employee of the School District under the jurisdiction of School District, nor shall such City employees have any School District pension, civil service, or other status while an employee of the City.

(b) City shall have no authority to contract on behalf of School District. It is expressly understood and agreed by both parties hereto that City, while engaged in carrying out and complying with any terms of this Agreement, is not acting as an agent, officer, or employee of School District.

Section 9. Assignment/Subletting. City, as a licensee, acknowledges that the rights conferred herein are personal to City and do not operate to confer on or vest in City any title, interest, or estate in the Facilities or any part thereof, and therefore, City shall not assign, sublet, hypothecate or mortgage the Facilities or any portion thereof, by, though or pursuant to this Agreement.
Section 10. **Non-discrimination.** In utilizing the Agreement, City shall comply with all applicable non-discrimination laws and shall not discriminate against any person on account of race, color, religion, age, sex, marital status, mental or physical disability, gender, gender identity, gender expression, sexual orientation, genetic information, ethnicity, ethnic group identification, national origin or nationality, ancestry, or a perception that a person has any of these characteristics or that the person is associated with a person who has, or is perceived to have, any of these characteristics.

Section 11. **As-Is Condition.** The Facilities are licensed in as-is condition and School District makes no representation or warranty of any kind regarding the character of the Facilities.

Section 12. **Exhibits.** The following appendix which is attached hereto is incorporated herein and made a part of this Agreement:

- Exhibit A: Location and Description of Property
- Exhibit B: Description of Facilities
- Exhibit C: Pool Facilities Use Schedule

Section 13. **Recitals.** The Recitals are incorporated into this Agreement as though fully set forth herein.

Section 14. **Joint Venture.** It is not intended by this Agreement to, and nothing contained in this Agreement shall, create any partnership, joint venture or other agreement between the School District and City. No term or provision of this Agreement is intended to be, or shall be, for the benefit of any person, firm, organization or corporation not a party hereto, and no such other person, firm, organization or corporation shall have any right or cause of action hereunder.

Section 15. **Ambiguities not to be Construed against Drafting Party.** The doctrine that any ambiguity contained in a contract shall be construed against the party whose counsel has drafted the contract is expressly waived by each of the parties hereto with respect to this Agreement.

Section 16. **Days/Holidays.** All references to days herein shall refer to calendar days unless otherwise noted. When performance of an obligation or satisfaction of a condition set forth in this Agreement is required on or by a date that is a Saturday, Sunday, or legal holiday, such performance or satisfaction shall instead be required on or by the next business day following that Saturday, Sunday, or holiday, notwithstanding any other provisions of this Agreement.

Section 17. **Non-liability of Officials.** No officer, member, employee, agent, or representative of the parties shall be personally liable for any amounts due hereunder, and no judgment or execution thereon entered in any action hereon, shall be personally enforced against any such officer, official, member, employee, agent, or representative.
Section 18. **Third Party Beneficiaries.** Nothing in this Agreement shall be construed to confer any rights upon any party not signatory to this Agreement.

Section 19. **Signs.** City shall not have the right to place, construct or maintain any sign, advertisement, awning, banner, or other external decorations on the improvements that are a part of the Facilities without School District’s prior written consent, which consent is at the School District’s sole discretion.

Section 20. **Time of the Essence.** Time is of the essence with respect to each of the terms, covenants, and conditions of this Agreement.

Section 21. **Severability.** If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

Section 22. **No School District Affiliation/Endorsement.** City shall not imply, indicate or otherwise suggest that City’s use and/or any related activities are connected or affiliated with, or are endorsed, favored or supported by, or are opposed by the School District. No signage, flyers or other material may reference the School District, any school name, logo or mascot without the School District’s prior written consent, except that City may indicate the location of City’s Program.

Section 23. **City User Fees.** At all times during which City has use of the Facilities, City may schedule events at the Facilities with the understanding that all persons residing in the School District’s boundaries are considered City residents for purposes of determining fees for use of the Facilities.

Section 24. **Board Approval.** This Agreement is not valid or an enforceable obligation against the School District until approved or ratified by motion of the School District’s Board of Trustees duly passed and adopted.
IN WITNESS WHEREOF, the parties have entered into this Agreement as of the Effective Date.

SCHOOL DISTRICT: FIREBAUGH-LAS DELTAS UNIFIED DISTRICT

By: ________________________________

Name and Title: ______________________

Date

CITY: CITY OF FIREBAUGH

By: ________________________________

Name and Title: ______________________

Date
Exhibit “A”

Location and Description of Property

(To Be Inserted)
Exhibit “B”

Location and Description of Facilities

(To Be Inserted)
Exhibit “C”

Pool Facilities Use Schedule

(To Be Inserted)
Memo

To: Honorable Mayor Marcia Sablan and Council Members
From: Salvador Raygoza, Police Chief
cc: Ben Gallegos, City Manager
Date: 05/29/2019
Re: Staff Report

MONTHLY CRIME ANALYSIS:

The months of March through May have been relatively quiet, although I have noticed a slight increase in drug related offenses and domestic violence under aggravated assault. (See crime stats page)

Officers are doing a great job trying to identify the drug dealers in our city and surrounding communities. Officers are following up on narcotic sales information and hopefully it will lead to search warrants and arrests of parties involved.

Officers continue to work hard as shown on stats page trying to keep the crime rate down and Firebaugh a safe place to live and raise a family.

SIGNIFICANT CASES:

On Saturday April 6, Officers located gang related graffiti at Antojitos Restaurant, Firebaugh Housing Authority and under the 13th Street Bridge. Officers are checking for surveillance video and checking subjects associated the gang graffiti found.

On April, 07, Officers responded to a hit and run on Corregidor Street. Suspect side swiped a parked vehicle and left the scene. Officers located the suspect in the area of Indart and arrested the driver for DUI and leaving the scene of an accident. Driver was booked and released with a court date.

On Sunday April 14th, Officer Martinez responded to an out of control juvenile. Reporting party reported that her daughter was involved in a disturbance with family members and has been physically violent them. R/P reported that today while driving her daughter pulled on the steering wheel several times and she almost collided with other vehicles on the road. Juvenile was arrested and transported to Juvenile Hall.

On April 17, Officer Molina conducted a vehicle check on a vehicle that blacked out at Copper and Douglass. The driver was found in possession of a methamphetamines and paraphernalia. Drivers was arrested and booked on narcotic charges.
On May 4, Officer Martinez investigated a theft case at Cricket Wireless. Two males came into the store and one of the males stole a display phone valued at $100. Video surveillance footage was produced and suspect was positively identified through a photo lineup. Charges have been filed with the Da's Office.

On May 5, Officers were involved in a vehicle pursuit with a male and female from the Merced County. Officers located a handgun, cocaine, methamphetamines and several stolen credit cards belonging to different people. Subjects were booked and transported to Fresno County Jail.

PERSONNEL:

The department’s personnel strength stands at 22, including 10 sworn officers, 5 full time dispatchers, 2 part-time dispatchers and 5 reserve officers.

I am currently advertising for reserve police officer positions. I have two applicants going through background and plan to hire both before the festival if they pass all hiring requirements. I have a couple of reserve officer openings that I plan to fill if approved by the city manager.

TRAINING

Officers and Dispatchers attended 2 days of Mark54 software training at the Fresno Sheriff Training Unit. On March 1, 2019, Dispatcher’s and Officers started using the new Mark54 software and we are still learning the new dispatch and report writing system.

All Officers have been attending their required perishable skills trainings with the Fresno County Sheriff Training Unit. Additionally some officers are being sent to specialized trainings, such as traffic investigation, DUI investigations, background investigations and drug recognition.

2018 Crime Stats

The 2018 year was a quiet year compared to past years. Comparing 2017 and 2018 crime stats, I notice a slight increase in property crimes and aggravated assault during the 2018 year. Most cities saw a slight increase in their crime rate, just as we did in 2018.
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JUNE 2019
FACILITY RENTALS

A/F Community Building
6/5 Toma-tek Job Fair
6/22 Rosio Garcia
6/30 Children Bingo
6/24-6/28 River Camp
6/28-6/29 P.D.

Every Wednesday 5pm to 7pm Salvation Army Dinner Distribution

Council Chambers Room
Council Meeting 1st and 3rd Monday of Every Month at 6:00pm
Planning Meeting 2nd Monday of Every Month at 6:00pm
Oversight Board Meeting 3rd Thursday of Every Month at 11am

Rodeo Grounds
6/16 Jaripeo
6/30 PAL Fireworks

Dunkle Park Enclosed Area
6/8 Fire Dept.
6/15 Isabell Castillo
6/22 Rafael
6/28 Roslia
6/30 Freddy

Dunkle Park Canopy
6/11-8/9 Seamless Summer Food Distribution 12:30-1pm

Maldonado Park
12/01/17-Current Youth Soccer Team Practice
6/1 Noah Canopy (B)

HAPPY FATHER’S DAY