

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh

Vol. No. 20/06-01

Date/Time: June 1, 2020/6:00 p.m.

***SPECIAL NOTICE DUE TO COVID-19 MEETING WILL BE HELD VIA TELECONFERENCE ONLY – THE MEETING WILL NOT BE OPEN TO THE PUBLIC**

PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020

Members of the public who wish to address the Council may do so by submitting a written comments to the Deputy Clerk via email deputyclerk@ci.firebaugh.ca.us Please provide: Council Meeting Date, Item Number your comment are pertaining to, Name, Email and comment, no later than 3:00 PM the day of the meeting.

***Pursuant to Government Code Section 54953 (b)(2), all action taken during this teleconferenced meeting shall be by roll call vote.**

CALL TO ORDER

ROLL CALL

Mayor Elsa Lopez
Mayor Pro Tem Freddy Valdez
Council Member Brady Jenkins
Council Member Felipe Pérez
Council Member Marcia Sablan

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PRESENTATION

- Division of Drinking Water, State Water Resources Control Board to discuss Administrative Program.

PUBLIC COMMENT

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

1. APPROVAL OF MINUTES – The City Council regular meeting on May 18, 2020.
2. APPROVAL OF MINUTES – The City Council special meeting on May 22, 2020.

PUBLIC HEARING

3. **ORDINANCE NO. 20-03 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING CHAPTER 8 OF THE FIREBAUGH MUNICIPAL CODE RELATING TO THE BUILDING AND HOUSING CODES – FIRST READING.**

Recommended Action: Council receives public comment & waives the first reading of Ord. No. 20-03.

NEW BUSINESS

4. **RESOLUTION NO. 20-21 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING A GRANT OF EASEMENT FOR PUBLIC UTILITY PURPOSES (APNs 008-042-13T, 008-051-06T, 008-051-08T, 008-052-01T, 008-052-15T).**

Recommended Action: Council receives public comment & approves Res. No. 20-21.

5. **RESOLUTION NO. 20-22 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING A GRANT OF EASEMENT FOR SPECIFIC UTILITY PURPOSES (APNs 008-042-18T & 008-042-27T).**

Recommended Action: Council receives public comment & approves Res. No. 20-22.

6. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO CONSIDER AND DISCUSS THE STATUS AND OPERATION OF THE CITY COUNCIL MEETING.**

Recommended Action: Council receives public comment & gives staff direction.

7. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO CONSIDER AND DISCUSS THE STATUS OF THE 2020 CANTALOUPE ROUND-UP.**

Recommended Action: Council receives public comment & gives direction.

8. **ADMINISTRATIVE REPORT – FY 2020/21 STREET & GRANT FUND BUDGETS – PRELIMINARY PRESENTATION.**

Finance Director Pio Martin: Preliminary Street & Grant Funds Budget enclosed. – Informational item only.

CLOSED SESSION

9. **Government Code Section 54957.6.**
CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED & UNREPRESENTED EMPLOYEES
City Negotiator: Ben Gallegos
Employee Organizations: Police & Public Works bargaining units and all unrepresented positions

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

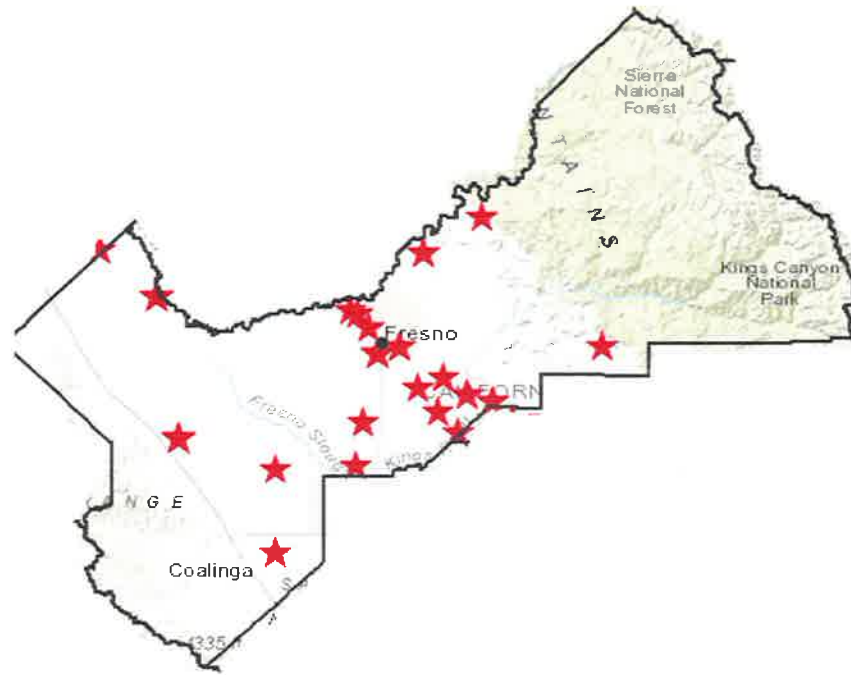
Certification of posting the Agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, May 29, 2020 at 5:00 p.m. by Rita Lozano Deputy City Clerk.



Appointment of an Administrator

State Water Resources Control Board's
Division of Drinking Water



Human Right to Water – Fresno County



Section 116686 of the California Health and Safety Code

Authority to appoint an Administrator



Administrator Services

Technical

Operational

Legal

Managerial

Introduction

Types of Administrators

Limited-scope administrator

- Does not exercise complete managerial control
- Appointed for specific purposes and with specific authorities

Full-scope administrator

- Exercises total and complete managerial control over water system

Steps to Appoint an Administrator

- 1. Designate a public water system
- 2. Notice community
- 3. Public meeting
- 4. Administrator order

Public Input

- Provide the public water system or state small water system with notice and an opportunity to show either of the following:
 - (A) That the public water system or state small water system has not consistently failed to provide an adequate supply of affordable, safe drinking water.
 - (B) That the public water system or state small water system has taken steps to timely address its failure to provide an adequate supply of affordable, safe drinking water.
- Conduct a public meeting in a location as close as feasible to the affected community
- Provide an opportunity to submit comments by mail or electronically during the 30-day notice period and for at least one week after the public meeting



Conflicts of Interest



Compliance of Laws and Regulations



Post administrator drinking water service plan



Community Accountability and Engagement Plan



Public Access to Records

Full-scope administrator

Limited scope administrator

Obligations of Administrators

Minimum Qualifications

- Administrators must have:
 - Necessary licenses and certifications or the ability to contract out services
 - Sufficient experience for scope of appointment
 - Significant technical, managerial, and financial capacity



Public meeting updates every 3 months:

- Performance
- Financial health
- Major projects or plans
- Changes to water rates
- General significant matters



Public meeting taken prior to following actions:

- Final operation budget
- Long term contracts
- Planning projects/infrastructure improvements
- Financing commitments



Ten-day notice of public meeting, public comment period, translation

Ongoing Public Meetings

Costs

- The State Water Board will fund:
 - Salary and benefits of Administrator
 - Physical working space costs, if needed
- The State Water Board may provide technical assistance and funding for construction and planning – Administrator applies on behalf of system
- Water system is responsible for all ordinary costs



KB9

Selection of Administrator in Emergency Situations

- The State Board can appoint an administrator to provide immediate technical, operational, and/or managerial services for as long as emergency exists
- An emergency situation is defined as a situation involving imminent threat of serious harm to customers of public water system that render any delay caused by public comment likely harmful or unreasonable
- Emergency solutions, such as bottled water can be provided during public selection

KB10

Slide 11

KB9

Same here, "Appointment"

Kidwell, Brian@Waterboards, 5/22/2020

KB10

Remove public selection and replace with "the appointment of Administrator"?

Kidwell, Brian@Waterboards, 5/22/2020

Provision of Technical Assistance

- The State Water Board may provide a public water system with administrative, technical, legal, operational and/or managerial assistance without appointing an administrator.
- The State Water Board is not required to follow the processes set forth in this handbook ^{KB11} when providing technical assistance. Technical assistance may be provided to a designated water system that has an administrator.

Slide 12

KB11 if we keep the TA section we will need to change this to section of regs or Administrator Policy Handbook etc.

Kidwell, Brian@Waterboards, 5/22/2020

Community Accountability and Engagement Plan

- Within 90 days, Community Accountability and Engagement Plan JC5
- Coordinate with the State Water Board in development, approval, and implementation
- Plan shall contain:
 - Community engagement activities
 - Community input incorporation
 - Description of means of communication
 - Timeline for Plan implementation

Slide 13

JC5

must be produced/submitted

Juarez, Caitlin@Waterboards, 5/22/2020



Administrator shall use local suppliers, contractors, and service providers



Administrator shall provide training and opportunities for local workforce development

Local
Workforce
Development

Post-Administrator Drinking Water Service Plan

- 12 month of commencing duties, submit Post-Administrator Drinking Water Service Plan
- Plan shall contain:
 - Technical, managerial, and financial issues
 - Significant future issues
 - Detailed plan for technical, managerial, financial competencies
 - Additional resources
 - Long-term feasibility evaluation
 - Physical consolidation feasibility
- Must hold one public meeting prior to Plan submission



Questions?

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 20/05-18

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

City Council Meeting held via teleconferencing

***Pursuant to Government Code Section 54953 (b)(2), all action taken during this teleconferenced meeting shall be by roll call vote.**

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622

Date/Time: May 18, 2020/6:00 p.m.

CALL TO ORDER Meeting called to order by Mayor Lopez at 6:00 p.m.

ROLL CALL Mayor Elsa Lopez
Mayor Pro Tem Freddy Valdez
Council Member Marcia Sablan
Council Member Brady Jenkins at 6:02 p.m.
Council Member Felipe Pérez

ABSENT:

OTHERS: City Attorney Jim Sanchez; City Manager/Acting Public Works Director, Ben Gallegos; Deputy Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza; Fire Chief, John Borboa & City Engineer, Mario Gouveia.

PLEDGE OF ALLEGIANCE Council Member Perez led pledge of Allegiance.

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Valdez, second by Council Member Perez; motion passed by 4-0 vote.

PUBLIC COMMENT

None, No comments were submitted.

PRESENTATION: None

✓ *Council Member Jenkins entered the meeting.*

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on May 4, 2020.

2. WARRANT REGISTER – Period starting April 1, and ending on April 30, 2020.

April 2020	General Warrants	#39608 - #39692	\$ 367,745.50
	Payroll Warrants	#71261 - #71279	\$ 231,568.43
TOTAL			\$ 599,313.93

Motion to approve consent calendar by Council Member Valdez, second by Council Member Perez; motion passed by 5-0 vote.

PUBLIC HEARING None

NEW BUSINESS

3. **RESOLUTION NO. 20-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CARES ACT AIRPORT GRANT AGREEMENT AND AUTHORIZING THE CITY MANAGER TO EXECUTE DOCUMENTS FOR SUCH AGREEMENT FOR THE CITY OF FIREBAUGH.**

City Manager Gallegos reported the City of Firebaugh was awarded \$20,000 to use over the next four years.

Motion to approve Resolution No. 20-19 by Council Member Sablan, second by Council Member Perez, motion passed by 5-0 vote.

4. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE BASE BID CONTRACT AND AWARD TO ARDENT GENERAL INC. FOR THE CONSTRUCTION OF THE VFW REHABILITATION PROJECT 17-CDBG-12016 AGREEMENT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT FOR THE CITY OF FIREBAUGH.**

City Manager Gallegos reported the project which included four different Alternate items was over estimated budget, so the city will reallocate some funds \$100,000 from the General Admin within the grant to the VFW Rehab, to help offset cost. As well as, request a funding increase of 20% Allocation (\$432,840) from CDBG to add Alternate No. 4, (furnish & install all kitchen equipment) to the project.

Motion to award contract to Ardent General Inc. for Construction of VFW Rehab Project, by Council Member Valdez, second by Council Member Perez, motion passed by 5-0 vote.

5. **ADMINISTRATIVE REPORT – FY 2020/21 ENTERPRISE FUNDS BUDGET – Preliminary Presentation.**

Finance Director Martin reported no major purchases are budgeted for FY 2020-2021. Auditor recommends the City move the Airport Fund to General Fund, because it isn't currently covering itself, the biggest cost in the insurance. Water Fund is at 1.9 million, most of the revenue comes from residents water bill usage, ½ million in expenses for salaries. Budgeted PG&E as usual until solar project is operating. Solar payment is a new bill in August for \$134,520, City must meet 2% ratio, and bond payment is \$328,032. Sewer Fund is 1.6 million, purchase of two laptops to upgrade needed software. Bond Payment is 3.74%, a required 2.5% ratio for sewer bond. Solar payment of \$83,630, with the General Fund paying the remaining 7% for the solar payment in August. Sewer fund is showing a high net revenue, so staff will research. Mayor Pro Temp Valdez, asked how the city can get proper rate to customers to avoid over charging customers & having a surplus in the net revenue. City Manager Gallegos added, sewer may show higher net revenue because the city has been successful at getting grants for sewer projects, instead of using the budgeted funds. Finance Director will consult with C. Tuckfield to review rate/study and report response at the next meeting.

Informational Item only

6. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS THE 2020 CANTALOUPE ROUND-UP.**

City Manager Gallegos, recommends cancelling the event this year due to COVID-19, no prediction or estimate of what kind restrictions will be allowed for large gatherings & the event scheduled two months. Majority of the City Council is to proceed as planned, as a possibility, but if needed, delay the event to later in the year, if possible.

Informational Item only

STAFF REPORTS

- **Police Chief Sal Raygoza** – The city has seen 22 cases of COVID-19 cases, but most individuals have recovered, with only 2 active cases. Code Enforcement Officer continues to work and educate the community, during this difficult time. Crime has been low, but on Friday, a car chase persuade, Officers recovered methamphetamine, which led to warrant as a house, where more methamphetamine was recovered. Many of the Officers got tested for COVID-19, with negative results, seventeen individuals tested at the community center, but there were 100 test available. Council Member Sablan asked, about more local testing events, & if there is a better way to get more people tested. City Manager Gallegos stated, he will be reaching out to Toma-Tek to ask if any of their employees would like to get tested.

- **Fire Chief John Borboa** – reported Fire Activity are up, Vehicle Accidents are up, but Ambulance Activity is down for both Fresno County and Madera County. Mayor Lopez, congratulated John for 30 years of Fire service, it the longest volunteer service.
- **Mario Gouveia, City Engineer** – submitted three grant application to the CMAQ program, and the city was awarded two of the three submitted application for paving on J St & 10th St., paving for alley at Saipan, Beehive, and behind Soares property. (\$500,000). The unsuccessful project was M St Improvement of \$130,000, it's the second or third time applying for M St Project.
- **James Sanchez, City Attorney** – have two cases: Hill case was delayed six to nine months due to COVID-19 & Ground Water Plan case.
- **City Manager, Ben Gallegos** – United Health team were very pleased how the city worked with them, if we could get twenty more people committed to being tested, they will be will to come out for testing again. Working with the Housing Authority on the CARES Act, so we reached out to the County to help local businesses and will allocate money to provide to Salvation Army to continue with the food drive. Greystone Estates reported eight homes are in contract for purchasing. Cen Cal is still working on the subdivision agreement and final map. Staff has been working on the Great Plates Program, two businesses are interested in participating (Don Pepe's & Blue Flame), the program aims toward mid-income seniors that don't qualify for low-income programs, they will received three meals a day, estimated cost to the city is about \$2000. Mayor Pro Temp Valdez will promote the program. Mayor Lopez requested update on the solar project. City Manager replied, Maldonado is up & running, 90% complete at the river site, the other sites are ready but are waiting for PG&E to turn on, there has been a lot of change orders (\$30,000) & still more to come.
- **Mayor Pro Tem, Valdez** – Thanked all of the elected official for attending the event this weekend to provide mask, food & hand sanitizers to the community.
- **Council Member Sablan** – asked Council about advertising, the UFW is distributing a stimulus package of \$500 per family or person, to undocumented people. They can apply & seek info or help regarding this opportunity. City Manager recommended advertising at the food distribution events.
- **Mayor Lopez** – would like Council to discuss, allowing individuals to call in to join the council meeting.

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

Motion to enter Close Session @ 7:18 pm, by Council Member Jenkins, second by Council Member Sablan; motion pass by 5-0 vote.

CLOSED SESSION

7. **Government Code Section 54957.6.**
CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED AND UNREPRESENTED EMPLOYEES
City Negotiator: Ben Gallegos
Employee Organizations: Police & Public Works bargaining units and all unrepresented positions

Motion to enter Open Session @ 7:22 pm, by unanimous vote.

ANNOUNCEMENT AFTER CLOSED SESSION

No action to report

ADJOURNMENT

Motion adjourn by unanimous vote at 7:23 p.m.

SPECIAL MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 20/05-22

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: May 22, 2020/1:30 p.m.

CALL TO ORDER Meeting called to order by Mayor Lopez at 1:33 p.m.

ROLL CALL Mayor Elsa Lopez
Mayor Pro Tem Freddy Valdez
Council Member Marcia Sablan
Council Member Brady Jenkins

ABSENT: Council Member Felipe Pérez

OTHERS: City Attorney Jim Sanchez; City Manager/Acting Public Works Director, Ben Gallegos;
Deputy Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza.

PLEDGE OF ALLEGIANCE Mayor Pro Temp Valdez led pledge of Allegiance.

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Valdez, second by Council Member Sablan; motion passed by 4-0 vote.

➤ *Council Member Perez joined the meeting at 3:31 pm.*

PUBLIC COMMENT None

NEW BUSINESS

1. **RESOLUTION NO. 20-20 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING CITY PARTICIPATION IN THE STATE OF CALIFORNIA GREAT PLATES DELIVERED PROGRAM AND AUTHORIZING THE CITY MANAGER TO ADMINISTER THE PROGRAM FOR THE CITY.**

Motion to approve Res. No. 20-20, with an amendment of regular meeting to special meeting by Council Member Valdez, second by Council Member Sablan; motion passed by 4-0 vote.

ADJOURNMENT

Motion adjourn by Council Member Valdez, second by Council Member Sablan; motion passed by 4-0 vote at 1:50 p.m.

ORDINANCE NO. 20-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AMENDING CHAPTER 8 OF THE FIREBAUGH MUNICIPAL CODE RELATING TO THE BUILDING AND HOUSING CODES

The City Council of the City of Firebaugh does hereby ordain as follows:

Section 1. Section 8-1.1 of the Firebaugh Municipal Code is hereby amended to read as follows:

“8-1.1 Adoption by Reference of the Uniform Building Code.

Pursuant to the provisions of section 50022.2 of the Government Code of the State of California, the City Council of the City of Firebaugh does hereby adopt by specific reference thereto and incorporation herein by said reference, the provisions, rules, and regulations specified and set forth in the **2019** California Building Code, most recent edition, with appendices thereto, as adopted by the California Building Standards Commission, and said code is hereby adopted by the Council as the Building Code of the City of Firebaugh, for all intents and purposes and to the same effect as if each and every section, paragraph, subparagraph, word, phrase or clause contained therein were fully set forth herein. If any section, subsection, sentence, clause or phrase of the said building code is, for any reason, held to unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of said code. The City Council hereby declares it would have passed each section, clause or phrase thereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses and phrases be declared unconstitutional, except as said code is specifically changed in this section 8-1. The said building code shall be designated as section 8-1 of Chapter 8 of the Firebaugh City Code.”

Section 2. Section 8-2.1 of the Firebaugh Municipal Code is hereby amended to read as follows:

“8-2.1 Adoption by Reference of the Uniform Electrical Code.

Pursuant to the provisions of section 50022.2 of the Government Code of the State of California, the City Council of the City of Firebaugh does hereby adopt by specific reference thereto and incorporation herein by said reference, the provisions, rules, and regulations specified and set forth in the **2019** California Electrical Code, most recent edition, with appendices thereto, as adopted by the California Building Standards Commission, and said code is hereby adopted by the Council as the Electrical Code of the City of Firebaugh, for all intents and purposes and to the same effect as if each every section, paragraph, subparagraph, word, phrase or clause contained therein were fully set forth herein. If any section, subsection, sentence, clause or phrase of said electrical code is, for any reason, held to be unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of said code. The City Council hereby declares it would have passed each section, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional, except as said code is specifically changes in this section 8-2. The electrical code shall be designated as section 8-2 of Chapter 8 of the Firebaugh City Code.”

Section 3. Section 8-3.1 of the Firebaugh Municipal Code is hereby amended to read as follows:

“8-3.1 Adoption by Reference of the Uniform Mechanical Code.

Pursuant to the provisions of section 50022.2 of the Government Code of the State of California, the City Council of the City of Firebaugh does hereby adopt by specific reference thereto and incorporation herein by said reference, the provisions, rules, and regulations specified and set forth in the **2019** California Mechanical Code, most recent edition, with appendices thereto, as adopted by the California Building Standards Commission, and said code is hereby adopted by the Council as the Mechanical Code of the City of Firebaugh, for all intents and purposes and to the same effect as if each and every section, paragraph, subparagraph, word, phrase or clause contained therein were fully set forth herein. If any section, subsection, sentence, clause or phrase of the said Mechanical Code is, for any reason, held to be unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of said code. The City Council hereby declares it would have passed each section, clause or phrase thereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses and phrases be declared unconstitutional, except as said code is specifically changed in this section 8-3. The said Mechanical Code shall be designated as section 8-3 of Chapter 8 of the Firebaugh City Code.”

Section 4. Section 8-4.1 of the Firebaugh Municipal Code is hereby amended to read as follows:

“8-4.1 Adoption by Reference of the Uniform Plumbing Code.

Pursuant to the provisions of section 50022.2 of the Government Code of the State of California, the City Council of the City of Firebaugh does hereby adopt by specific reference thereto and incorporation herein by said reference, the provisions, rules, and regulations specified and set forth in the **2019** California Plumbing Code, most recent edition, with appendices thereto, as adopted by the California Building Standards Commission, and said code is hereby adopted by the Council as the Plumbing Code of the City of Firebaugh, for all intents and purposes and to the same effect as if each and every section, paragraph, subparagraph, word, phrase or clause contained therein were fully set forth herein. If any section, subsection, sentence, clause or phrase of said Plumbing Code is, for any reason, held to be unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of said code. The City Council hereby declares it would have passed each section, clause or phrase thereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses and phrases be declared unconstitutional, except as said code is specifically changed in this section 8-4. The said Plumbing Code shall be designated as section 8-4 of Chapter 8 of the Firebaugh City Code.”

Section 5. Section 8-7.1 of the Firebaugh Municipal Code is hereby amended to read as follows:

“8-7.1 Adoption by Reference of the Uniform Fire Code.

Pursuant to the provisions of section 50022.2 of the Government Code of the State of California, the City Council of the City of Firebaugh does hereby adopt by specific

reference thereto and incorporation herein by said reference, the provisions, rules, and regulations specified and set forth in the 2019 California Fire Code, most recent edition, with appendices thereto, as adopted by the California Building Standards Commission, and said code is hereby adopted by the Council as the Fire Code of the City of Firebaugh, for all intents and purposes and to the same effect as if each and every section, paragraph, subparagraph, word, phrase or clause contained therein were fully set forth herein. If any section, subsection, sentence, clause or phrase of the said Fire Code is, for any reason, held to be unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of said code. The City Council hereby declares it would have passed each section, clause or phrase thereof, irrespective of the fact that any one (1) or more sections, subsections, sentences, clauses and phrases be declared unconstitutional, except as said code is specifically changed in this section 8-7. The said Fire Code shall be designated as section 8-7 of Chapter 8 of the Firebaugh City Code.”

Section 6. Building permit fees may be established and modified from time to time by resolution of the city council.

Section 7. This ordinance shall take effect thirty days after its adoption.

Section 8. The City Clerk is authorized and directed to cause this ordinance to be codified after its adoption.

Section 9. The City Clerk is further authorized and directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated in the City of Firebaugh within 15 days after its adoption. If a summary of this ordinance is published, then the City Clerk also shall cause a summary of the proposed ordinance to be published and a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five days prior to the Council’s meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

The foregoing Ordinance No. 20-03 was introduced at a regular meeting of the City Council of the City of Firebaugh on the 1st day of June, 2020, and was passed and adopted at a regular meeting of the City Council on the _____ day of June, 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Elsa Lopez, Mayor
City of Firebaugh

Rita Lozano, Deputy City Clerk
City of Firebaugh

RESOLUTION NO. 20-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
ACCEPTING A GRANT OF EASEMENT FOR PUBLIC UTILITY PURPOSES**

WHEREAS, West Hills Community College District and West Hills Community College District, a California OTHER (collectively referred to as “Grantors” desire to grant to the City of Firebaugh (“City”) an easement for public utility purposes on that real property set forth in the Deed of Easement in **Exhibit “A”** (APNs 008-042-13T, 008-051-06T, 008-051-08T, 008-052-01T, 008-052-15T); and

WHEREAS, the City finds that the proposed Deed of Easement on property within the boundaries of the City for public utility purposes is beneficial to the residents and consistent with all applicable City plans and policies; and

WHEREAS, the City desires to accept the Deed of Easement.

NOW THEREFORE, IT IS HEREBY RESOLVED, by the City Council of the City of Firebaugh that:

1. The Council accepts the Deed of Easement set forth in **Exhibit “A”**.
2. The Council directs the City Manager to record this Resolution with the Fresno County Recorder’s Office.

Passed and adopted at a Regular Meeting of the City Council of the City of Firebaugh held on June 1, 2020, by the following votes:

AYES:

NOES:

ABSTAINING:

ABSENT:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk

RECORDING REQUESTED BY

City of Firebaugh
No Fee - Gov't. Code Sections
6103, 27383 & 27388.1(a)(2)(D)

WHEN RECORDED, MAIL TO:

City of Firebaugh
1133 "P" Street
Firebaugh, CA 93622

ATTN: City Clerk

APN: 008-042-13T & 44T, 008-051-06T & 08T
and 008-052-01T & 15T

SPACE ABOVE THIS LINE FOR RECORDER'S USE

DEED OF EASEMENT

WEST HILLS COMMUNITY COLLEGE, WEST HILLS COMMUNITY COLLEGE DISTRICT and WEST HILLS COMMUNITY COLLEGE DISTRICT, a California Community College District, GRANTORS, hereby Grant to the CITY OF FIREBAUGH, a Municipal Corporation, GRANTEE, an easement for specific utility purposes, over, under, through, and across that certain Real Property situated in the City of Firebaugh, County of Fresno, State of California, described and shown as follows:

See attached EXHIBIT "A" incorporated herein by reference.

See attached Resolution No. _____


Dated 5-20-2020

WEST HILLS COMMUNITY COLLEGE


By: RICHARD STORTI, DEPUTY CHANCELLOR

Dated 5-20-2020

WEST HILLS COMMUNITY COLLEGE DISTRICT


By: RICHARD STORTI, DEPUTY CHANCELLOR

Dated 5-20-2020

WEST HILLS COMMUNITY COLLEGE DISTRICT,
a California Community College District


By: RICHARD STORTI, DEPUTY CHANCELLOR (attach notary acknowledgement form)

EXHIBIT 'A'

SHEET 1 OF 4

Parcel A

A 17.50 foot wide easement for water lines and appurtenances over, under and across portions of Lots 22 and 23 in Block 39 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, lying 8.75 feet on each side of the following described centerline:

Commencing at the most Northerly Corner of Lot 20 of said Block 39; thence Southeasterly along the Northeasterly Line of Lots 20, 21 and 22 of said Block 39, a distance of 71.25 feet to the TRUE POINT OF BEGINNING of this description; thence Southwesterly parallel with the Northwest Line of said Lot 20, a distance of 150.00 feet to the Southwesterly Line of said Lot 22.

Parcel B

A 21.00 foot wide easement for storm drain lines and sanitary sewer lines and appurtenances over, under and across the Southeasterly 21.00 feet of Lot 32 of Block 20 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records.

Parcel C

A 15.00 foot wide easement for storm drain lines and appurtenances over, under and across Lot 1 of Block 20 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, lying 7.50 feet on each side of the following described centerline:

Commencing at the most Southerly Corner of said Lot 1; thence Northwesterly along the Southwesterly Line of said Lot 1, a distance of 13.30 feet to the TRUE POINT OF BEGINNING of this description; thence Northeasterly parallel with the Southeasterly Line of said Lot 1, a distance of 89.55 feet; thence Southeasterly, a distance of 14.45 feet more or less to a point on the Southeasterly Line of said Lot 1 lying 95.21 feet Northeasterly of the Point of Beginning.

Parcel D

A 15.00 foot wide easement for storm drain lines and appurtenances over, under and across Lots 14, 15 and 16 of Block 21 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, lying 7.50 feet on each side of the following described centerline:

Commencing at the most Easterly Corner of said Lot 14; thence Northwesterly along the Northeasterly Line of said Lots 14 and 15, a distance of 46.11 feet to the TRUE POINT OF BEGINNING of this description; thence Southerly, a distance of 29.15 feet to a point lying 11.47 feet Southwesterly of the Northeasterly Line of said Lot 14 and lying 19.32 feet Northwesterly of the Southeasterly Line of said Lot 14; thence Southwesterly, a distance of 89.16 feet more or

EXHIBIT 'A'

SHEET 2 OF 4

less to a point on the Southwesterly Line of said Lot 14 lying 8.90 feet Northwesterly of the most Southerly Corner of said Lot 14.

Parcel E

A 15.00 foot wide easement for storm drain lines and appurtenances over, under and across Lots 19 and 20 of Block 21 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, lying 7.50 feet on each side of the following described centerline:

Commencing at the most Easterly Corner of said Lot 20; thence Northwesterly along the Northeasterly Line of said Lots 20 and 19, a distance of 31.29 feet to the TRUE POINT OF BEGINNING of this description; thence Southwesterly, a distance of 150.31 feet more or less to a point on the Southwesterly Line of said Lot 20 lying 22.24 feet Northwesterly of the most Southerly Corner of said Lot 20.

Parcel F

An easement for storm drain lines and water lines and appurtenances over, under and across Lots 19 and 20 of Block 38 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, described as follows:

BEGINNING at the most Easterly Corner of said Lot 20; thence Northwesterly along the Northeasterly Line of said Lot 20 and 19, a distance of 30.65 feet; thence Southwesterly parallel with the Southeasterly Line of said Lot 20, a distance of 150.00 feet to a point on the Southwesterly Line of said Lot 19; thence Southeasterly along the Southwesterly Line of said Lots 19 and 20, a distance of 26.00 feet to a point lying 4.65 feet Northwesterly of the most Southerly Corner of said Lot 20; thence Northeasterly parallel with the Southeasterly Line of said Lot 20 a distance of 138.88 feet; thence Easterly, a distance of 6.75 feet more or less to a point on the Southeasterly Line of said Lot 20 lying 6.15 feet Southwesterly of the most Easterly Corner of said Lot 20; thence Northeasterly along the Southeasterly Line of said Lot 20, a distance of 6.15 feet to the Point of Beginning.

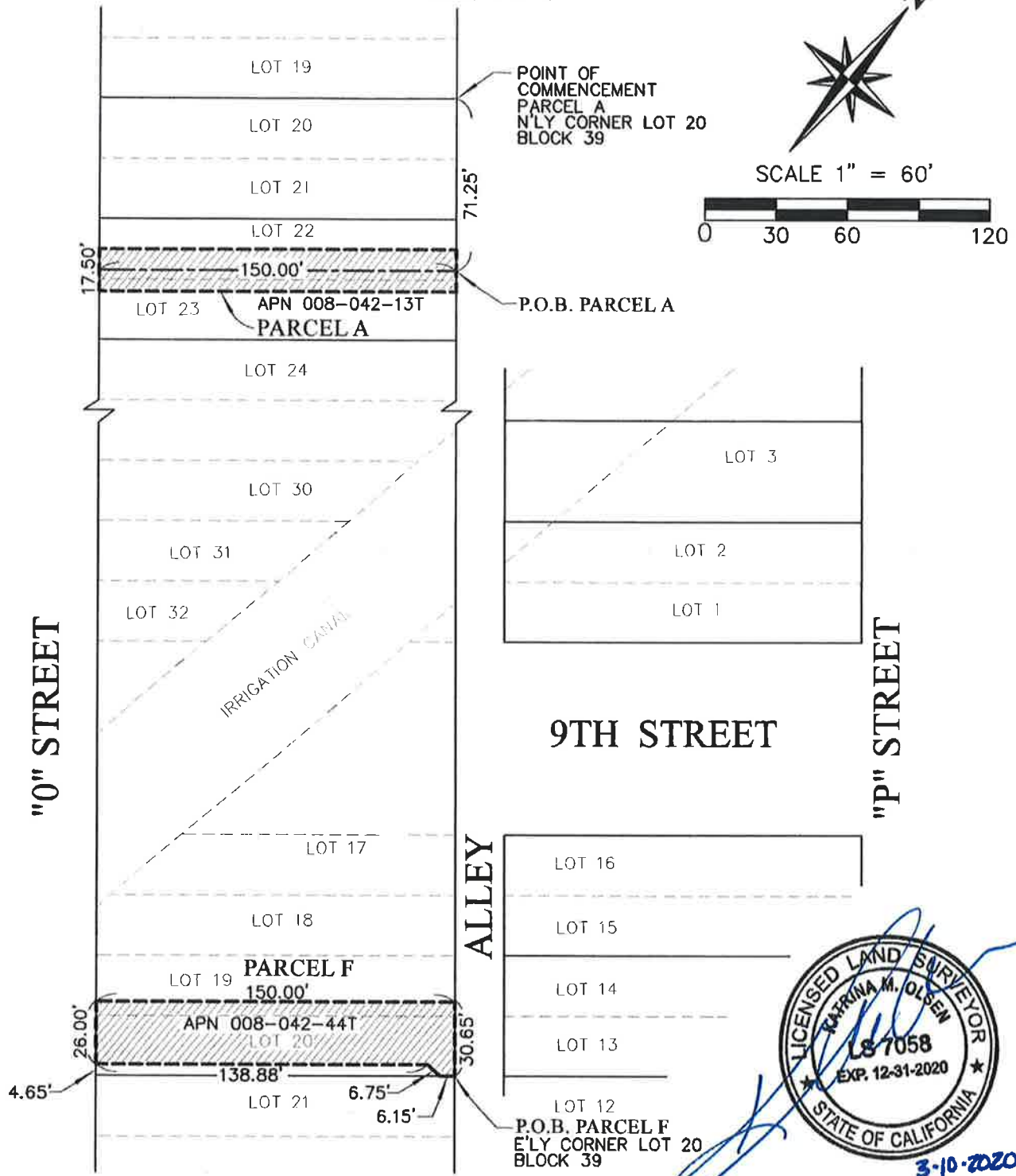


March 10, 2020
Katrina M. Olsen, LS 7058
McPheeters & Associates
1486 Tollhouse Rd, Suite 107
Clovis, CA 93611
(559) 299-9098
www.mcpheeters.com

Job No. 117177

EXHIBIT A

SHEET 3 OF 4



UTILITY EASEMENTS
BEING A PORTION OF BLOCKS 38 & 39
MAP OF THE TOWN OF FIREBAUGH
BOOK 1, MISC MAPS, PAGE 13,
FRESNO COUNTY RECORDS.

McPHEETERS & ASSOCIATES
1486 TOLLHOUSE ROAD, SUITE 107
CLOVIS, CA 93611
(559) 299-9098
www.mcpheeters.com

DATE
3-10-2020

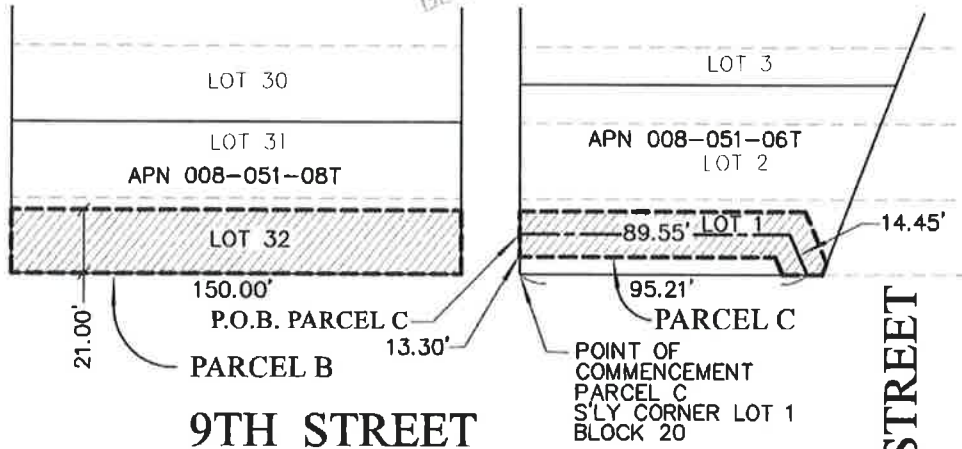
JOB 117177
117177 EAS.DWG

EXHIBIT A

SHEET 4 OF 4

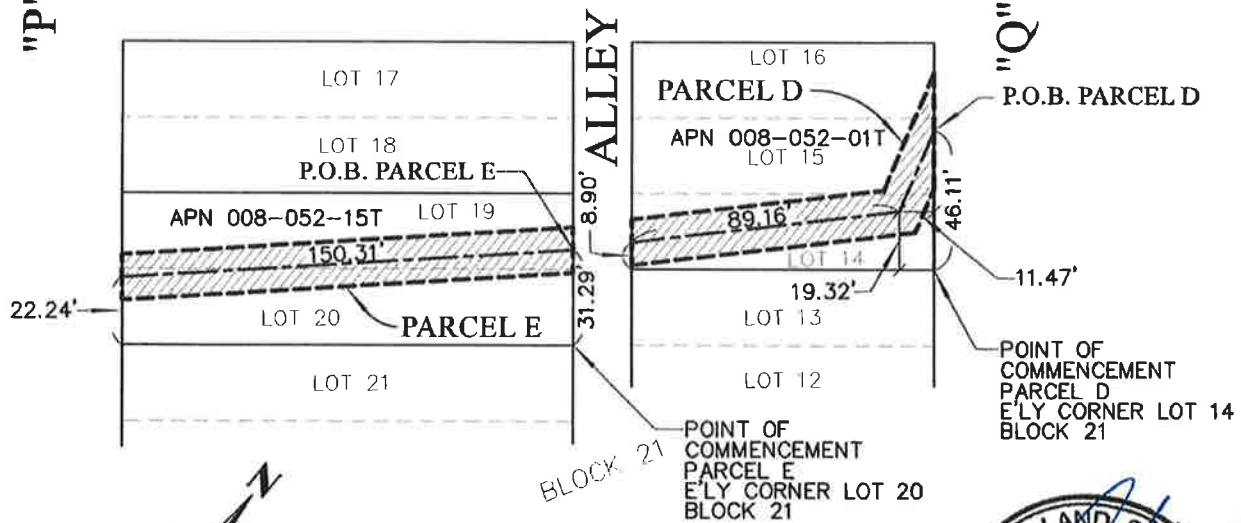
MAP OF THE TOWN
OF FIREBAUGH
BK 1, MISC MAPS, PG 13, F.C.R.
BLOCK 20

"P" STREET



9TH STREET

"Q" STREET



SCALE 1" = 60'



UTILITY EASEMENTS

BEING A PORTION OF BLOCKS 20 & 21
MAP OF THE TOWN OF FIREBAUGH
BOOK 1, MISC MAPS, PAGE 13,
FRESNO COUNTY RECORDS.

McPHEETERS & ASSOCIATES
1486 TOLLHOUSE ROAD, SUITE 107
CLOVIS, CA 93611
(559) 299-9098
www.mcpheeters.com

DATE
3-30-2020

JOB 117177
117177 EAS.DWG

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Fresno

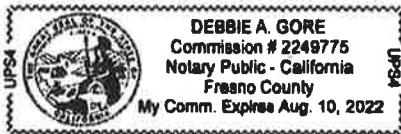
On May 20, 2020
Date

before me, Debbie A Gore, Notary Public
Here Insert Name and Title of the Officer

personally appeared

Richard Sporti
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Debbie A. Gore
Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Deed of Easement

Document Date: 5/20/2020 Number of Pages: 5

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

RESOLUTION NO. 20-22

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
ACCEPTING A GRANT OF EASEMENT FOR SPECIFIC UTILITY PURPOSES**

WHEREAS, West Hills Community College, West Hills Community College District and West Hills Community College District, a California Community College District (collectively referred to as “Grantors” desire to grant to the City of Firebaugh (“City”) an easement for specific utility purposes on that real property as set forth in the Deed of Easement in **Exhibit “A”** (APNs 008-042-18T & 008-042-27T); and

WHEREAS, the City finds that the proposed Deed of Easement on property within the boundaries of the City for specific utility purposes is beneficial to the residents and consistent with all applicable City plans and policies; and

WHEREAS, the City desires to accept the Deed of Easement.

NOW THEREFORE, IT IS HEREBY RESOLVED, by the City Council of the City of Firebaugh that:

1. The Council accepts the Deed of Easement set forth in **Exhibit “A”**.
2. The Council directs the City Manager to record this Resolution with the Fresno County Recorder’s Office.

Passed and adopted at a Regular Meeting of the City Council of the City of Firebaugh held on June 1, 2020, by the following votes:

AYES:

NOES:

ABSTAINING:

ABSENT:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk

RECORDING REQUESTED BY

City of Firebaugh
No Fee - Gov't. Code Sections
6103, 27383 & 27388.1(a)(2)(D)

WHEN RECORDED, MAIL TO:

City of Firebaugh
1133 "P" Street
Firebaugh, CA 93622

ATTN: City Clerk

APN: 008-042-18T & 27T

SPACE ABOVE THIS LINE FOR RECORDER'S USE

DEED OF EASEMENT

WEST HILLS COMMUNITY COLLEGE DISTRICT and WEST HILLS COMMUNITY COLLEGE DISTRICT, a California OTHER, GRANTORS, hereby Grant to the **CITY OF FIREBAUGH, a Municipal Corporation, GRANTEE**, an easement for public utility purposes, over, under, through, and across that certain Real Property situated in the City of Firebaugh, County of Fresno, State of California, described and shown as follows:

See attached EXHIBIT "A" incorporated herein by reference.

See attached Resolution No. _____


Dated 5-20-2020

WEST HILLS COMMUNITY COLLEGE DISTRICT


By: RICHARD STORTI, DEPUTY CHANCELLOR

Dated 5-20-2020

WEST HILLS COMMUNITY COLLEGE DISTRICT,
a California Other


By: RICHARD STORTI, DEPUTY CHANCELLOR

(attach notary acknowledgement form)

EXHIBIT 'A'

SHEET 1 OF 2

Parcel A

That portion of Block 39 and a portion of the abandoned irrigation canal in said Block 39 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records, described as follows:

Commencing at the most Easterly Corner of Lot 3 of said Block 39; thence Northwesterly along the Northeasterly Line of said Lot 3, a distance of 26.75 feet to the TRUE POINT OF BEGINNING of this description; thence continuing along said Northeasterly Line, a distance of 10.00 feet to a point lying 5.25 feet Southwesterly of the most Northerly Corner of that certain property described in the deed recorded as Document No. 2018-0025140, Official Records Fresno County; thence Southwesterly parallel with the Northwesterly Line of said Property a distance of 150.00 feet to a point on the Northeasterly Line of the Alley of said Block 39; thence Southeasterly along said Northeasterly Line of the Alley, a distance of 10.00 feet; thence Northeasterly and parallel with the Northwesterly Line of aforementioned property, a distance of 150.00 feet to the Point of Beginning.

Parcel B

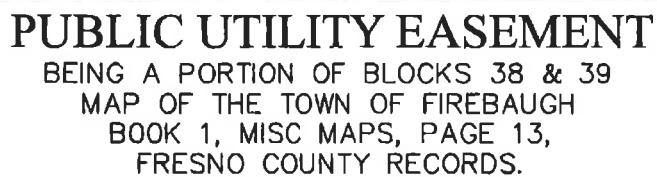
The Southeasterly 28.75 feet of Lots 13 and 14 of Block 38 of the Town of Firebaugh, according to the map thereof recorded in Book 1 of Miscellaneous Maps at page 13, Fresno County Records.



February 26, 2020
Katrina M. Olsen, LS 7058
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Job No. 117177

SHEET 2 OF 2



McPHEETERS & ASSOCIATES
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CLOVIS, CA 93611
(559) 299-9098
www.mcpheeters.com

DATE
2-26-2020

JOB 117177
117177 PUE.DWG

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

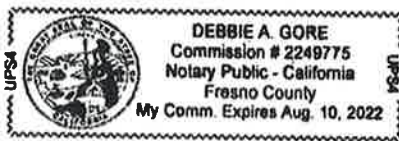
State of California

County of Fresno

On May 20, 2020 before me, Debbie A. Gore, Notary Public
Date Here Insert Name and Title of the Officer

personally appeared Richard Storti
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Place Notary Seal and/or Stamp Above

Signature

Signature of Notary Public

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: Deed of Easement

Document Date: 5-20-2020 Number of Pages: 3

Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____

Signer's Name: _____

☐ Corporate Officer – Title(s): _____

☐ Partner – ☐ Limited ☐ General

☐ Individual ☐ Attorney in Fact

☐ Trustee ☐ Guardian of Conservator

☐ Other: _____

Signer is Representing: _____



TO: Mayor Elsa Lopez and Council Members
FROM: Pio Martin, Finance Director
DATE: June 01, 2020
SUBJECT: Street Funds and Grants Preliminary Budgets

Presentation of Street and Grants Funds Preliminary Budgets

- Street Revenue and Expense
 - Fund 013 Road Maintenance & Rehabilitation Account (RMRA), Street department will be doing roadway rehabilitation on Helm Canal Road between Poplar and Birch Drive. Roadway sealing at various locations in the K-Hovnanian subdivision.
 - Transportation Development Act (TDA) Fund 028, Street department will be performing walkway repair on 8th Street, from “P” Street to Highway 33. Money from this fund is a match of 11.47% to Fund 128. Construction for 8th Street sidewalk match is \$35,000 for City and the other cost will come from Fund 128. Preliminary Engineering work for repaving of Cardella Street from Landucci to Morris Kyle \$30,000 line item 4102 and Construction Engineering \$30,000 line item 4103.
 - Measure C Fund 035, Street department will be repaving Cardella Street. This project is estimated to cost \$488,000, Fund 035 will fund \$390,000 line item 4104 construction. This project will be shared with Fund 028 Transportation Development Act (TDA).
 - Open grants
 - Fund 078 – Highway 33
 - Fund 124 – VFW and Sewer Replacement
 - Fund 127 – Pedestrian Walkway – Poso Canal near the River Park and Maldonado Park entrance at Zozaya Street and Father Craig.
 - Fund 128 – Pedestrian Walkway – 8th Street from “P” Street to Highway 33
 - Fund 129 – Wastewater Treatment Plant Improvement
 - Fund 131 – Waterline Replacement – Various location in the area of Zozaya Street, “T” Street, Mendoza and Logue Street.
 - Fund 132 – Multi-Benefit Flood Management Project
 - Fund 133 – Cares Act Airport 3-06-0346-008-2020
 - Fund 134 – Tobacco Grant Program – Firebaugh-Las Deltas School District; Three year grant.

FUND #: 012 GAS TAX 2105

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3301	INTEREST INCOME	925	500	1,462	500
3651	GAS TAX (2105)	43,660	45,129	36,492	43,104
3652	GAS TAX (2106)	28,195	26,921	22,374	26,268
3653	GAS TAX (2107)	56,355	59,261	45,369	51,855
3654	GAS TAX (2107.5)	2,000	2,000	2,000	2,000
Total Revenue		131,135	133,811	107,697	123,727
					(10,084)
					-7.54%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 2015	STS & RDS SIGNS, SIGNALS	4,750	3000	3619.91	3,500
4090 2526	STS & RDS ELECTRICITY/GAS	93,171	75000	57755.07	65,000
4090 3001	STS & RDS SMALL TOOLS	265	500	9.18	200
4090 3012	STS & RDS REPAIR EQUIP	799	1000	329.93	800
4090 3018	STS & RDS ST. PAINTING	2,519	2500	1176.68	2,500
4090 3021	STS & RDS ST SWEEPER REPR		0	236.96	-
4090 3022	STS & RDS STS & RD REPAIR	7,937	10000	4013.77	8,000
4090 5002	STS & RDS EQUIPMENT PURCHASE				20,000
4090 5305	STS & RDS STREET IMPROVNT	44,242	-	-	-
Total Expense		153,683	92,000	67,142	100,000
					8,000
					8.70%
Total Salaries and Expense		153,683	92,000	67,142	100,000
					8,000
					8.70%
Total Net		(22,548)	41,811	40,556	23,727
					(18,084)
					-43.25%

FUND #: 013 ROAD MAINTENANCE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3656	ROAD MAINTENANCE & REHAB ACCT	25,206	134,267	128,574	139,762
3655	LOAN REPAYMENT	-	9,148	-	-
Total Revenue		25,206	143,415	128,574	139,762
					(3,653)
					-2.55%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4090 3506	STS & RDS ENGINEERING	2,769	-	815	-
4090 4104	STS & RDS CONSTRUCTION	127,505	143,000	94,612	139,762
Total Expense		130,274	143,000	95,427	139,762
					(3,238)
					-2.26%

Total Salaries and Expense	130,274	143,000	95,427	139,762
				(3,238)
				-2.26%

Total Net	(105,069)	415	33,147	-
				(415)
				-100.00%

FUND #: 025 LTF ARTICLE III

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3301	INTEREST INCOME	35	50	67	-
3602	LTF Article III	5,768	6,125	6,125	6,162
Total Revenue		5,802	6,175	6,192	6,162
					(13)
					-0.21%
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 3008	STS & RDS S/W, CRBS, BIKE	-	-	-	6,000
4090 3013	REPAIR FACILITIES	-	6,000	-	-
4090 3506	STS & RDS ENGINEERING	788	-	-	-
Total Expense		788	6,000	-	6,000
					-
					0.00%
Total Salaries and Expense		787.80	6,000.00	-	6,000.00
					-
					0.00%
Total Net		5,014.51	175.00	6,191.91	162.00
					(13)
					-7.43%

FUND #: 028 T.D.A.					
Revenue	Description	3YR AVERAGE	Budget Fiscal Yr 2020	Actual Fiscal Yr 2020	Approved FY 2020-2021
3301	INTEREST INCOME	1,759	2,000	3,042	3,350
3601	LTF ARTICLE VII (STS & RDS)	222,376	276,552	251,188	278,248
	Total Revenue	224,135	278,552	254,230	281,598
					3,046
					1.09%
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2020	Actual Fiscal Yr 2020	Approved FY 2020-2021
4090 1000	STS & RDS SALARIES	56,994	63,077	56,791	59,694
4090 1005	STS & RDS OVERTIME	165	125	243	-
4090 1010	STS & RDS FICA	3,370	4,825	4,552	4,567
4090 1011	STS & RDS HEALTH INS	6,602			-
4090 1013	STS & RDS	4,794	6,615	5,041	6,858
4090 1015	STS & RDS WKRS COMP	4,411	4,678	4,724	4,512
4090 1022	STS & RDS UNFUNDED LIABIL	5,254	6,588	6,316	8,784
4090 1025	STS & RDS MEDICAL INSURANC	12,363	9,715	8,693	13,214
4090 1026	STS & RDS DENTAL INSURANC	1,250	1,246	986	1,246
4090 1027	STS & RDS VISION INSURANC	183	197	145	183
	Total Salaries	95,388	97,066	87,493	99,058
					1,992
					2%
4090 2013	STS & RDS GAS, OIL, LUBE	3,826	3500	2742.28	3,000
4090 2014	STS & RDS TIRES, BATT, AC	339	500	95.41	400
4090 2501	STS & RDS ADVERTISEMENT	1,061	2000	1230	1,350
4090 2502	STS & RDS INSURANCE	2,602	3793	5,244.83	4,100
4090 2523	STS & RDS TELEPHONE	81	115	332.92	370
4090 3008	STS & RDS S/W, CRBS, BIKE	2,572	7000	1324.42	30,000
4090 3012	STS & RDS REPAIR EQUIP				-
4090 3021	STS & RDS ST SWEEPER REPR	8,815	5000	5203	-
4090 3506	STS & RDS ENGINEERING	4,215	6000	4299.26	4,700
4090 3513	STS & RDS OTHER SERVICES	63			-
4090 4102	STS & RDS PRELIM. ENG.	5,103	25000	10669.79	33,772
4090 4103	STS & RDS CONST. ENG.	17,644	35000	0	30,000
4090 4104	STS & RDS CONSTRUCTION	163,935	31000	20995.83	35,000
4090 5305	STS & RDS STREET IMPROVNT	68,065	-	-	-
	Total Expense	278,321	118,908	52,138	142,692
					23,784
					20.00%
	Total Salaries and Expense	373,708	215,974	139,631	241,750
					25,776
					11.93%
	Total Net	(149,573)	62,578	114,599	39,848
					(22,730)
					-36.32%

FUND #: 033 MEASURE C-1

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3301	INTEREST INCOME	744	1,000	1,416	1,560
3601	LTF ARTICLE VII (STS & RDS)	116,320	129,588	102,472	118,035
Total Revenue		117,064	130,588	103,888	119,595
					(10,993)
					-8.42%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 1000	STS & RDS SALARIES	40,005	48620	39471.47	51,666
4090 1002	STS & RDS WAGES/OTHER	5,892	7301	3692.73	1,854
4090 1005	STS & RDS OVERTIME	212	200	238.64	200
4090 1010	STS & RDS FICA	3,417	4278	3591.33	3,995
4090 1011	STS & RDS HEALTH INS	7,180	0	248.61	-
4090 1013	STS & RDS	6,120	6778	5521.86	7,094
4090 1015	STS & RDS WKRS COMP	4,018	4101	4141.5	4,100
4090 1022	STS & RDS UNFUNDED LIABIL	3,317	5841	3987.23	7,982
4090 1025	STS & RDS MEDICAL INSURAN	10,284	7026	7210.41	12,226
4090 1026	STS & RDS DENTAL INSURANC	921	941	695.49	942
4090 1027	STS & RDS VISION INSURANC	48	159	114	156
Total Salaries		81,414	85,245	68,913	90,214
					4,969
					6%

4090 2013	STS & RDS GAS, OIL, LUBE	4,630	4,500	2,111	2,500
4090 2014	STS & RDS TIRES, BATT, AC	-	-	-	-
4090 2015	STS & RDS SIGNS, SIGNALS	-	-	-	-
4090 2502	STS & RDS INSURANCE	1,816	3,325	3,305	4,766
4090 2503	STS & RDS DUES/FEES	643	500	1,500	1,650
4090 2523	STS & RDS TELEPHONE	376	400	325	360
4090 3002	STS & RDS RNT/LEASE EQUIP	-	200	-	-
4090 3022	STS & RDS STS & RD REPAIR	13,450	20,000	13,547	15,000
4090 3027	STS & RDS SEWER LINE RPR	-	-	-	-
4090 3502	STS & RDS ATTORNEY FEE'S	994	-	-	-
4090 3506	STS & RDS ENGINEERING	2,956	4,000	7,388	3,000
4090 3513	STS & RDS OTHER SERVICES	63	-	-	-
4090 4103	STS & RDS CONST. ENG.	2,630	3,000	705	-
Total Expense		27,557	35,925	28,881	27,276
					(8,649)
					-24.08%

Total Salaries and Expense		108,970	121,170	97,794	117,490
					(3,680)
					-3.04%

Total Net		8,094	9,418	6,094	2,105
					(7,313)
					-77.65%

FUND #: 034 MEASURE C-2		-			
<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3301	INTEREST INCOME	26	50	50	50
3601	LTF ARTICLE VIII (STS & RDS)	3,915	4,536	3,483	4,131
	Total Revenue	3,940	4,586	3,533	4,181
					(405)
					-8.83%
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 3506	STS & RDS ENGINEERING	217	4,000	992	-
	Total Expense	217	4,000	992	-
					(4,000)
					-100.00%
	Total Salaries and Expense	217	4,000	992	-
					(4,000)
					-100.00%
	Total Net	3,723	586	2,541	4,181
					3,595
					613.48%

FUND #: 035 MEASURE C-3

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3301	INTEREST INCOME	1,131	2,000	1,658	1,830
3601	LTF ARTICLE VIII (STS & RDS)	135,419	149,756	115,789	135,567
Total Revenue		136,550	151,756	117,447	137,397
					(14,359)
					-9.46%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 3506	STS & RDS ENGINEERING	10,509	-	-	-
4090 4102	STS & RDS PRELIM. ENG.	4,565	-	-	-
4090 4103	STS & RDS CONST. ENG.	17,644	-	-	390,000
4090 4104	STS & RDS CONSTRUCTION	163,935	107,000	70,731	-
4090 5305	STS & RDS STREET IMPROVNT	32,301	42,000	-	-
Total Expense		228,955	149,000	70,731	390,000
					241,000
					161.74%

Total Salaries and Expense		228,955	149,000	70,731	390,000
					241,000
					161.74%

Total Net		(92,405)	2,756	46,716	(252,603)
					(255,359)
					-9265.57%

FUND #: 067 AB2928 GAS TAX

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3546	MISCELLANEOUS REVENUE	6,216		-	-
3650	GAS TAX (HUTA 2103)	30,320	69,185	52,594	68,709
Total Revenue		36,536	69,185	52,594	68,709
					(476)
					-0.69%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
4090 1000	STS & RDS SALARIES	14,912	12,510	9,032	12,775
4090 1005	STS & RDS OVERTIME	57	100	31	100
4090 1010	STS & RDS FICA	1,243	960	987	977
4090 1011	STS & RDS HEALTH INS	3,209			-
4090 1013	STS & RDS PERS RETIREMENT	2,334	1,755	1,408	1,825
4090 1015	STS & RDS WKRS COMP	1,757	929	938	965
4090 1022	STS & RDS UNFUNDED LIABIL	1,638	1,307	1,969	1,878
4090 1025	STS & RDS MEDICAL INSURAN	2,348	2,088	1,720	2,517
4090 1026	STS & RDS DENTAL INSURANC	207	207	164	207
4090 1027	STS & RDS VISION INSURANC	34	35	27	34
Total Salaries		27,739	19,891	16,275	21,278
					1,387
					7%

4090 2502	STS & RDS INSURANCE	1,011	753	748	1,121
4090 2523	STS & RDS TELEPHONE	266	250	322	-
Total Expense		1,277	1,003	1,071	1,121
					118
					11.79%

Total Salaries and Expense		29,016	20,894	17,346	22,399
					1,505
					7.20%

Total Net		7,520	48,291	35,248	46,310
					(1,981)
					-4.10%

FUND #: 124 17-CDBG-12016-Sewer and VFW

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME		4,982,000	202,397	4,722,981
Total Revenue		-	4,982,000	202,397	4,722,981
					(259,019)
					-5.20%
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4016 2501	CDBG - PROJECTS ADVERTISEMENT		-	1,750	
4016 3506	CDBG - PROJECTS ENGINEERING		-	14,824	
4016 3513	CDBG - PROJECTS OTHER SERVICES		330,837	205,455	75,148
4016 4102	CDBG - PROJECTS PRELIM ENG		-	33,660	
4016 5304	CDBG - PROJECTS VFW REMODEL		2,164,200	3,330	2,160,870
4016 5329	CDBG - PROJECTS SEWER LINE REPAIR		2,486,963	-	2,486,963
Total Expense		-	4,982,000	259,019	4,722,981
					(259,019)
					-5.20%
Total Salaries and Expense		-	4,982,000	259,019	4,722,981
			4,982,000		(259,019)
					-5.20%
Total Net		-	-	(56,622)	0
					0
					0.00%

FUND #: 127 CML-5224-(023) - Pedestrian Walkway

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME		73,150	-	69,551
	<i>Total Revenue</i>	-	73,150	-	69,551
					(3,599)
					-4.92%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4092 4102	BICYCLE/PEDESTRIAN PATHWAY - PRELIM.	-	73,150	3,599	69,551
	<i>Total Expense</i>	-	73,150	3,599	69,551
					(3,599)
					-4.92%
	<i>Total Salaries and Expense</i>	-	73,150	3,599	69,551
					(3,599)
					-4.92%
	<i>Total Net</i>	-	-	(3,599)	-
					-
					0.00%

FUND #: 128 STPL-5224-(024) - 8th Street from P Street to HWY33

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME		39,555	-	29,115
	<i>Total Revenue</i>	-	39,555	-	29,115
					(10,440)
					-26.39%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4092 4102	BICYCLE/PEDESTRIAN PATHWAY - PRELIM.	-	39,555	5,903	29,115
	<i>Total Expense</i>	-	39,555	5,903	29,115
					(10,440)
					-26.39%
	<i>Total Salaries and Expense</i>	-	39,555	5,903	29,115
					(10,440)
					-26.39%
	<i>Total Net</i>	-	-	(5,903)	(0)
					(0)
					0.00%

FUND #: 129 C-06-8124-210 WASTEWATER TREATMENT PLANT INMPROVEME

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME		6,858,000	-	6,775,939
Total Revenue		-	6,858,000	-	6,775,939
					(82,061)
					-1.20%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4013 5340	SEWER WASTE WATER TREAMENT PLANT	-	6,858,000	82,061	6,775,939
Total Expense		-	6,858,000	82,061	6,775,939
					(82,061)
					-1.20%
Total Salaries and Expense		-	6,858,000	82,061	6,775,939
					(82,061)
					-1.20%
Total Net		-	-	(82,061)	-
					-
					0.00%

FUND #:131 18-CDBG-12895 - WATERLINE REPLACEMENT

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME	-	-	-	2,350,000
<i>Total Revenue</i>		-	-	-	2,350,000
					2,350,000
					0.00%
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4012 4102	WATER PRELIMINARY ENGINEERING	-	-	-	163,953
4012 4103	WATER CONSTRUCTION ENGINEERING	-	-	-	14,672
4012 4104	WATER CONSTRUCTION	-	-	-	2,171,375
<i>Total Expense</i>		-	-	-	2,350,000
					-
					0.00%
<i>Total Salaries and Expense</i>		-	-	-	2,350,000
					2,350,000
					0.00%
<i>Total Net</i>		-	-	-	-
					-
					0.00%

FUND #:132 MULTI-BENEFIT FLOOD MANAGEMENT PROJECT

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME	-	-	21,947	400,000
<i>Total Revenue</i>		-	-	21,947	400,000
					400,000
					0.00%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4190 3010	AIRPORT R&M RUNWAY	-	-	-	349,849
<i>Total Expense</i>		-	-	-	349,849
					-
					0.00%
<i>Total Salaries and Expense</i>		-	-	-	349,849
					349,849
					0.00%
<i>Total Net</i>		-	-	21,947	50,151
					50,151
					0.00%

FUND #:133 CARES ACT AIRPORT - 03-06-0346-008-2020

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2020</u>	<u>Actual Fiscal Yr 2020</u>	<u>Approved FY 2020-2021</u>
3801	GRANT INCOME	-	-	-	20,000
<i>Total Revenue</i>		-	-	-	20,000
					20,000
					0.00%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Proposed FY 2019-2020</u>	<u>Actual Fiscal Yr 2019</u>	<u>Proposed FY 2019-2020</u>
4190 3506	WATER PRELIMINARY ENGINEERING	-	-	-	20,000
<i>Total Expense</i>		-	-	-	20,000
					20,000
					0.00%

<i>Total Salaries and Expense</i>		-	-	-	20,000
					20,000
					0.00%

<i>Total Net</i>		-	-	-	-

FUND #: 134 TOBACCO GRANT FIREBAUGH LAS-DELTAS SCHOOL

Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2020	Actual Fiscal Yr 2020	Approved FY 2020-2021
4130 1000	POLICE SALARIES				50,010
4130 1010	POLICE FICA				3,895
4130 1013	POLICE PERS				6,641
4130 1016	POLICE UNIFORM EXPENSE				900
4130 1025	POLICE MEDICAL INSURAN				3,600
4130 1026	POLICE DENTAL INSURANC				1,149
4130 1027	POLICE VISION INSURANC	-	-	-	82
	Total Salaries	-	-	-	66,276
4130 3509	POLICE OTHER COST	-	-	-	3,627
	Total Expense	-	-	-	3,627
	Total Salaries and Expense	-	-	-	69,903
					69,903