

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh

Vol. No. 21/05-03

Date/Time: May 3, 2021/6:00 p.m.

***SPECIAL NOTICE DUE TO COVID-19 MEETING WILL BE HELD VIA TELECONFERENCE ONLY
THE MEETING WILL NOT BE OPEN TO IN-PERSON MEETING**

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

Members of the public who wish to address the Council may do so by submitting a written comments to the Deputy Clerk via email deputyclerk@ci.firebaugh.ca.us Please provide: Council Meeting Date, Item Number your comment are pertaining to, Name, Email and comment, no later than 3:00 PM the day of the meeting.

***Pursuant to Government Code Section 54953 (b)(2), all action taken during this teleconferenced meeting shall be by roll call vote.**

Join Zoom Meeting

<https://us02web.zoom.us/j/86036567922?pwd=bFVvaOGpCL2hNemdWN0NnOHBhWIRCdz09>

Meeting ID: 860 3656 7922

Passcode: 936222

Phone: 1-669-900-9128

CALL TO ORDER

ROLL CALL

Mayor Freddy Valdez
Mayor Pro Tem Brady Jenkins
Council Member Felipe Pérez
Council Member Marcia Sablan
Council Member Elsa Lopez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PUBLIC COMMENT

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

1. APPROVAL OF MINUTES – The City Council regular meeting on April 19, 2021.

PUBLIC HEARING

2. ORDINANCE NO. 21-01 - AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359 OF THE CITY OF FIREBAUGH, RELATING TO THE CLASSIFICATION OF USES OF THE ZONE OF PARTICULAR PARCELS OF REAL PROPERTY- SECOND READING.

Recommended Action:

Council receives public comment & approves Ord. No. 12-01.

3. **ORDINANCE NO. 21-02 - AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359, OF THE CITY OF FIREBAUGH, RELATING TO ALLOWED AND CONDITIONAL USES IN THE URBAN RESERVE ZONE AND THE DEFINITION OF AGRICULTURAL OPERATIONS – SECOND READING.**

Recommended Action: Council receives public comment & approves Ord. No. 21-02.

NEW BUSINESS

4. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO CONSIDER THE REQUEST FOR USE OF THE CITY FACILITY (RODEO GROUNDS) FROM VFW WESTSIDE POST 7380 TENTATIVELY ON MAY 28, 2021 FOR ANNUAL MEMORIAL DAY EVENT.**

Recommended Action: Council receives public comment & takes action.

5. **RESOLUTION NO. 21-19 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING BID AND AWARDED CONTRACT TO GRAHAM CONTRACTORS, INC. FOR HELM CANAL AND VALLE DEL SOL SLURRY SEAL PROJECT AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT.**

Recommended Action: Council receives public comment & approves Res. No. 21-19.

6. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS AND CONSIDER THE NAME OF THE VFW/AMERICAN LEGION HALL POST 7380.**

Recommended Action: Council receives public comment & takes action.

7. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS AND CONSIDER A MAINTENANCE OR LEASE AGREEMENT OF THE VFW/AMERICAN LEGION HALL POST 7380.**

Recommended Action: Council receives public comment & takes action.

8. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS AND CONSIDER A GRAND OPENING OR RIBBON CUTTING OF THE VFW/AMERICAN LEGION HALL POST 7380.**

Recommended Action: Council receives public comment & takes action.

9. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS AND CONSIDER RETURNING TO IN-PERSON COUNCIL MEETING AT THE COMMUNITY CENTER.**

Recommended Action: Council receives public comment & takes action.

10. **ADMINISTRATIVE REPORT: FY 2020/21 GENERAL FUND BUDGET PRELIMINARY PRESENTATION.**

Finance Director Pio Martin: Preliminary General Fund Budgets enclosed.

STAFF REPORTS

CLOSED SESSION

11. **POTENTIAL LITIGATION – Pursuant to Government Code Section 54956.9(d)(3).**

One (1) case

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Certification of posting the Agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh & that I posted this agenda on the bulletin boards at City Hall, April 30, 2021 at 5:00 p.m. by Rita Lozano Deputy City Clerk.

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 21/04-19

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

City Council Meeting held via teleconferencing

***Pursuant to Government Code Section 54953 (b) (2), all action taken during this teleconferenced meeting shall be by roll call vote.**

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: April 19, 2021/6:00 p.m.

CALL TO ORDER Meeting called to order by Mayor Valdez at 6:00 p.m.

ROLL CALL Mayor Freddy Valdez
Council Member Marcia Sablan
Council Member Elsa Lopez
Council Member Felipe Pérez 6:02 pm

ABSENT: Mayor Pro Tem Brady Jenkins

OTHERS: City Attorney Jim Sanchez; City Manager/Acting Public Works Director, Ben Gallegos; Deputy Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza; Fire Chief, John Borboa; City Planner Karl Schoettler, Jackson Minasian, Firebaugh Canal Company, Lauren Layne, Attorney Representing Britton Family & others.

PLEDGE OF ALLEGIANCE Council Member Sablan led pledge of Allegiance.

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Sablan, second by Council Member Lopez, motion passed by 3-0 vote.

❖ Council Members Perez joined the meeting.

PUBLIC COMMENT

None

PRESENTATION

None

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on April 5 2021.
2. WARRANT REGISTER – Period starting March 1, and ending on March 31, 2021.

March 2021	General Warrants	#40861 - #40983	\$ 1,294,079.11
	Payroll Warrants	#71473 - #71489	\$ 129,933.37
	TOTAL		\$ 1,424,012.48

Motion to approve consent calendar by Council Member Lopez, second by Council Member Sablan, motion passed by 4-0 vote.

PUBLIC HEARING

Open Hearing at 6:19 pm – Lauren Layne, Attorney representative of the Britton Family, when we learned that Britton's would lose their water provider, Firebaugh Canal Company Water District, the family became against being annexed. Fresno County Local Agency Formation Commission, (LAFCo", will need the CEQA to be redone to correct the Britton Parcel, from the original CEQA, showing their property will not be included in the annexation. Jackson Minasian, on behalf of the Firebaugh Canal Co, thanked City staff, who were all willing to listen & amend the requested actions, because of the District's water supply to existing farmers. We are grateful, but this may not be the end, due to LAFCo, may request, as far as changes or amendments. – Hearing closed at 6:36 pm

3. RESOLUTION NO. 21-14 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING GENERAL PLAN AMENDMENT 2021-01 AS REVISED AND THE ASSOCIATED NEGATIVE DECLARATION.

Motion to approve Res. No. 21-14 by Council Member Sablan, second by Council Member Perez, motion passed by 4-0 vote.

4. ORDINANCE NO. 21-01 - AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359, OF THE CITY OF FIREBAUGH, RELATING TO ALLOWED AND CONDITIONAL USES IN THE URBAN RESERVE ZONE AND THE DEFINITION OF AGRICULTURAL OPERATIONS – FIRST READING.

Motion to waive the first reading of Ord. 21-01 by Council Member Sablan, second by Council Member Perez, motion passed by 4-0 vote.

5. RESOLUTION NO. 21-15 - A RESOLUTION OF APPLICATION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH REQUESTING THE FRESNO LOCAL AGENCY FORMATION COMMISSION TO INITIATE PROCEEDINGS FOR A SPHERE OF INFLUENCE AMENDMENT AND FOR THE REORGANIZATION OF TERRITORY.

Motion to approve Res. No. 21-15 by Council Member Sablan, second by Council Member Perez, motion passed by 4-0 vote.

6. ORDINANCE NO. 21-02 - AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359 OF THE CITY OF FIREBAUGH, RELATING TO THE CLASSIFICATION OF USES OF THE ZONE OF PARTICULAR PARCELS OF REAL PROPERTY- FIRST READING.

Motion to waive the first reading of Ord. 21-02 by Council Member Sablan, second by Council Member Perez, motion passed by 4-0 vote.

NEW BUSINESS

7. RESOLUTION NO. 21-16 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AUTHORIZING THE CITY MANAGER TO EXECUTE THE GRANT AGREEMENT WITH THE BOARD OF STATE AND COMMUNITY CORRECTIONS.

Motion to approve Res. No. 21-16, approving the BSCC Grant and authoring the City Manager to execute documents enter into a MOU agreement between PAL & the City of Firebaugh by Council Member Sablan, second by Council Member Lopez, motion passed by 4-0 vote.

8. RESOLUTION NO. 21-17 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH DECLARING THE MONTH OF APRIL AS EARTHQUAKE PREPAREDNESS MONTH.

Motion to approve Res. No. 21-17 by Council Member Perez, second by Council Member Sablan, motion passed by 4-0 vote.

9. RESOLUTION NO. 21-18 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH, CALIFORNIA, DECLARING CERTAIN CITY PROPERTY AS SURPLUS EQUIPMENT.

Motion to approve Res. No. 21-18 by Council Member Lopez, second by Council Member Sablan, motion passed by 4-0 vote.

10. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS & CONSIDER THE 2021 ANNUAL CANTALOUPE ROUND UP.

Council is in support of the event but stated their concerns: Obligation City would have with Paul Maurer, if carnival had to be cancelled, & the change of the dates, because of school's are in session & the Fresno Fair begins in October.

Council directs staff to contact & work with the Fresno County Health Department, for regulations/guidelines, in order to comply with COVID precautions, & have the Annual Round-up. Council also, approves changing the date from July 29 thru Aug. 1 to September 30 thru October 3, 2021 with Paul Maurer Shows.

STAFF REPORTS

- **Fire Chief, John Borboa** – there is no such thing as “Fire Season” any more, it seems to be year around now. Car accidents have increase, on Ave 7 & Nees Ave, we are going to an accident at least once a week. News of the cadets, we had three there that graduated out of the cadet program, with one cadet is taking an EMT Class in Madera, one cadet has successfully completed the EMT class, as well as completed his national registry test & another that just got accepted to the Fresno City Fire Academy, starting in June. “If I wouldn’t have started this program 25 years ago, I don’t think this city would’ve had a viable Volunteer Fire Department, because 75% of our members came out that program, including the assist Chief & one of our Captain’s”.
- **Police Chief, Sal Raygoza** – working hard to clean lots, with dry grass or other fire hazardous items, so we’re contacting property owners.
- **Mr. Mark Benjamin of Board of Supervisor Brain Pacheco’s Office** – Fresno County Health Utility assistance Program is coming up, the City Manager aware since he attend the zoom meeting. Clovis is holding their rodeo & Coalinga is going to have the festival, so Fresno County Health will use these events to set guideline for other events.
- **Deputy City Clerk, Rita Lozano** – An emailed was sent to Council Members to get their input about going back to in person meeting at Community Center, I’m still waiting for a few more response before I provide the results.
- **Finance Director, Pio Martin** – still attending the court case, we should have about a week & half remaining. David Overstreet of AIMS, was in an accident, so we have Chester Wells filling in. Working on the agenda, hoping to have the 1st draft 1st meeting of June & approving the final the 2nd meeting of June.
- **City Attorney James Sanchez** – We have about two weeks left, Council Member Lopez was in court today, and we feel comfortable with Mr. Wells representing the City.
- **City Manager, Ben Gallegos** – Clean-up event is next week, the vaccine event was successful, so we are planning another one next week. All of the projects are on schedule, the Fire Station project passed the compaction test. VFW is almost complete, 7th Street is paved on the Sewer line project, & housing is going up fast, lumber has increase but it hasn’t slowed the project. Opening bid for KHov street slurry will go to bid soon, then we will work on Cardella. I attended Court last week, hopefully it goes well.
- **Council Member Lopez** – nothing to report, still hoping start holding in person Council Meetings.
- **Council Member Sablan** – thanked everyone that helped out at the last Friday at vaccine event.
- **Council Member Perez** – nothing to report.
- **Council Member Valdez** – thanked staff for the hard work with the Court case, assisting & giving back to the community, a special thanks to the Police & Fire departments for their services to the community. The 1st Autism Walk is this Saturday, starts at 10:00 am, there may be another one, but we don’t have the details.

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Motion to adjourn by Council Member Perez, second by Council Member Lopez; motion passed by 4-0 vote at 7:05 p.m.

CITY COUNCIL STAFF REPORT

DATE: May 3, 2021

TO: Honorable Mayor and City Council of the City of Firebaugh

FROM: Steve Brandt, QK; Karl Schoettler, Planning Consultant

RE: SECOND READING OF THE PREZONING Ord. 21-01 AND ZONING TEXT AMENDMENT Ord. 21-02 (PEOPLE'S PROPERTIES, LLC).

RECOMMENDATION:

It is recommended that the City Council conduct the second reading approving Ordinance No. 21-01 adopting Prezoning, and Ordinance No. 21-02 approving Zoning Text Amendment.

BACKGROUND:

This item was originally noticed for hearing at the April 5th, 2021, City Council meeting. At the meeting, the Council voted to continue the item to the April 19th, 2021 meeting. The resolutions discussed in the April 19th, 2021 meeting were approved and the ordinances were introduced. This is the second reading to adopt the two ordinances.

The applicant is proposing four approvals. The two resolutions were approved on April 19. The two ordinances require the City Council to conduct a second reading. The overall project is an annexation that originally proposed 11 parcels totaling approximately 140 acres to be annexed into the Firebaugh city limits. In addition, the parcels would be detached from two special districts. The location of the site is identified in Maps 1 and 2. The purpose of the request is to allow an existing agricultural products processing facility that currently processes agricultural hemp to operate inside the city limits. Due to correspondence received from affected property owners and the Firebaugh Canal Water District, the recommended proposal has been revised following the Planning Commission meeting where they recommended approval of the original proposal.

The two proposed actions that require a second reading are:

- Prezoning Ord. 21-01: a request to prezone two parcels (APNs 007-091-37 and 012-020-33 owned by People's Properties LLC) located west of Washoe Avenue with the Urban Reserve (UR) zone.
- Zoning Text Amendment Ord. 21-02: a request to amend the Zoning Ordinance to add "Agricultural operations" as an allowed use and certain "Commercial cannabis operations" as an allowed use upon approval of a Conditional Use Permit and a cannabis regulatory permit in the UR zone, and to modify the definition of Agricultural operations.

As a part of the annexation process, the City must designate each site that does not have a land use designation and prezone each site consistent with the General Plan. The revised proposed Project will designate the two parcels as Urban Reserve (Agriculture) land use and prezone them with the Urban Reserve (UR) zone. By designating these two undesignated parcels being used for agriculture and agricultural products processing as Urban Reserve (Agriculture) and prezoning these parcels Urban Reserve, only the existing uses on these sites would be allowed to continue unless a rezone was approved at a future hearing after a two-year wait. Specific development is not proposed with this Project and as such, no physical changes will occur to the environment. The general plan amendment and prezoning would not change or affect the other nine parcels.

Applicant/
Property Owner: People's Properties, LLC
6879 N. Washoe Avenue
Firebaugh, CA 93622

Location: The subject site is comprised of two parcels located on the westside of Washoe Avenue between Nees Avenue and the Delta-Mendota Canal. The following table lists the assessor's parcel numbers, existing uses, acreage of each parcel, and how each is affected by the revised proposal.

Note: The two sites to be annexed would also be detached from the Fresno County Fire Protection District and the Firebaugh Canal Water District.

APN	Revised Proposal	Existing Uses	Acreage
007-091-37	Add into SOI and annex	Agriculture	18.49
012-020-33	Add into SOI and annex	Agricultural Products Processing Facility	19.91
Total:			38.4

- Request:** To conduct a second reading of the ordinances and adopt the Zoning Text Amendment that will change the Zoning Ordinance to allow agricultural products processing and/or transporting as an allowed use and cannabis processing as an allowed use upon approval of a Conditional Use Permit and a cannabis regulatory permit in the UR zone and to modify the definition of Agricultural Operations. In addition, to prezone the annexed parcels to the Urban Reserve zone district. No permits related to cannabis are being requested at this time.
- Site:** The subject site contains roughly 141 acres. The area proposed for reorganization is roughly 40 acres. Surrounding land uses are as follows:
- North: Agriculture
South: Agriculture
East: Industrial uses and buildings
West: Agriculture
- Zone:** All parcels are currently under Fresno County's zoning jurisdiction. They are zoned AE-20 (Exclusive Agriculture (20-acre minimum parcel size) by Fresno County. The parcels not being annexed would continue to have this zone in the County. Surrounding zone classifications are as follows:
- North: County AE-20
South: County AE-20
East: City M-2 (Heavy Industrial)
West: County AE-20
- General Plan:** The Firebaugh General Plan designates the parcels east of Washoe Avenue with the "Heavy Industrial" designation. The parcels west of Washoe Avenue currently do not have a land use designation in the Firebaugh General Plan.
- Access:** Access to all sites in the project area is provided by Washoe Avenue. Washoe Avenue is designated a major north/south collector by the Circulation Element of the Firebaugh General Plan.
- Infrastructure:** There is a 6-inch water main within the right of way of Washoe Avenue. There is currently no sewer infrastructure near the project site. The project site is not within an established drainage zone, therefore there are no common storm drainage facilities near the project site.
- Services:** Upon annexation, police and fire protection will be provided to the two parcels by the City of Firebaugh.
- Environmental:** An Initial Study has been prepared in accordance with the Guidelines for the California Environmental Quality Act (CEQA). The Council approved a Negative Declaration at the April 19th meeting.

OVERALL DISCUSSION:

The purpose of the project is to bring an existing agricultural products processing facility into the Firebaugh city limits. This facility has been used for agricultural products processing in the County. As a part of the annexation, the properties will also be detached from the Fresno County Fire Protection District and Firebaugh Canal Water District. There is currently no proposal to further develop the sites. The application/approvals needed to complete the reorganization of the two parcels consist of a General Plan Amendment, Prezoning, a request to LAFCO to amend Firebaugh's Sphere of Influence and request to LAFCO to annex the two sites.

The proposed General Plan Amendment will designate the two sites Urban Reserve (Agriculture). With these designations in place, the two parcels will be prezoned UR. The prezoning determines the zoning of each of the sites upon annexation. By designating the parcels as Urban Reserve (Agriculture) and prezoning these parcels UR, only the existing uses on these sites would be allowed to continue. Sites annexed into a city may not be rezoned for two years. This should not be an issue because no change in use is being proposed at this time.

To annex the sites, they must also be added into the Sphere of Influence that LAFCO has adopted for Firebaugh. The Sphere of Influence defines those lands that can potentially be annexed into the City. The request, as recommended by LAFCO staff, will be that the 11 parcels be included the Sphere of Influence, but only the two parcels will be annexed into the city limits. Map 3 shows the proposed new SOI and city limit lines. The attached resolution initiating the annexation also includes a more precise legal description and map describing the exact proposed boundaries of the annexation. LAFCO staff has stated that they will be preparing a municipal service review (MSR) to support the Sphere of Influence once the request is submitted to them. The MSR is a study that analyzes the City's ability to serve urban development.

A Zoning Text Amendment is also proposed that would apply to all sites in the city that are zoned Urban Reserve (UR). Specifically, Zoning Text Amendment 2021-01 would:

1. Amend § 25-35.2 of the Firebaugh Municipal Code to add Agricultural operations as a permitted use in the Urban Reserve (UR) district.
2. Amend § 25-35.3 of the Firebaugh Municipal Code to add Cannabis cultivation, manufacturing, extraction, testing, transportation, and distribution as a conditionally permitted use in the Urban Reserve (UR) district subject to standards contained in § 25-41.13.
3. Amend § 25-67.3 of the Firebaugh Municipal Code to revise the definition of Agricultural Operations to read: The cultivation and tillage of soil, dairying, the production, irrigation, frost protection, cultivation, growing, harvesting, and processing of any agricultural commodity, including timber, viticulture, agriculture, horticulture, agricultural hemp with a delta-9 tetrahydrocannabinol concentration of not more than 0.3 percent on a dry weight basis, the raising of livestock, fur-bearing animals, fish, or poultry, and any commercial practices incidental to, or in conjunction with, such agricultural operations, including preparation for market, delivery to storage or to market, or to carriers for transportation to market.

Besides the Conditional Use Permit, a cannabis regulatory permit per the City's Cannabis Control Ordinance (Section 25-41.13) would be required for any future cannabis related uses. No such permit is being requested at this time. The addition of 'agricultural operations' as a permitted use in the UR zone would allow the agricultural products processing facility in the reorganization area to be used similarly to its past use in the county.

An Initial Study has been prepared in accordance with the Guidelines for the California Environmental Quality Act (CEQA). The study determined the project will have no significant impacts on the environment and recommends adoption of a Negative Declaration. The Initial Study/Negative Declaration (IS/ND) is attached as an appendix to the staff report. The IS/ND reviewed potential impacts from the original proposal. The IS/ND has been revised to reflect the revised project description. Since the revised proposal is smaller, it will have less of an impact on the environment, and therefore recirculation of the document is not required.

The Planning Commission held a public hearing on the project at their March 22, 2021, meeting and recommended approval of the original project. Based on correspondence received, City staff is not recommending the revised approvals as detailed in the attached resolutions and ordinances.

ATTACHMENTS:

Ordinance 20-01 for Prezone

Ordinance 20-02 for Zoning Text Amendment

Map 1: Project Location

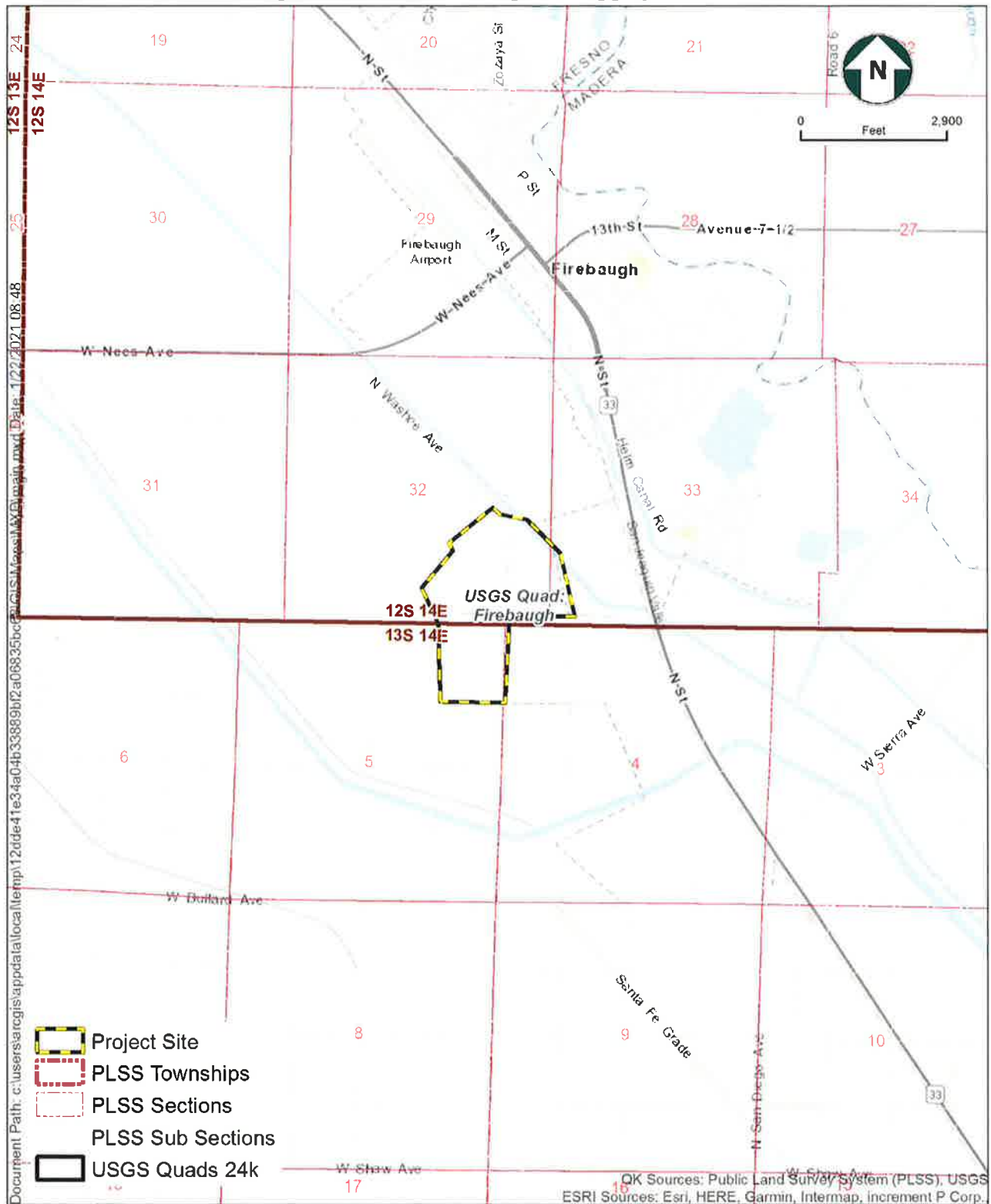
Map 2: PLSS and USGS Map Showing Project Location

Map 3: Existing and Proposed SOI and City Limits

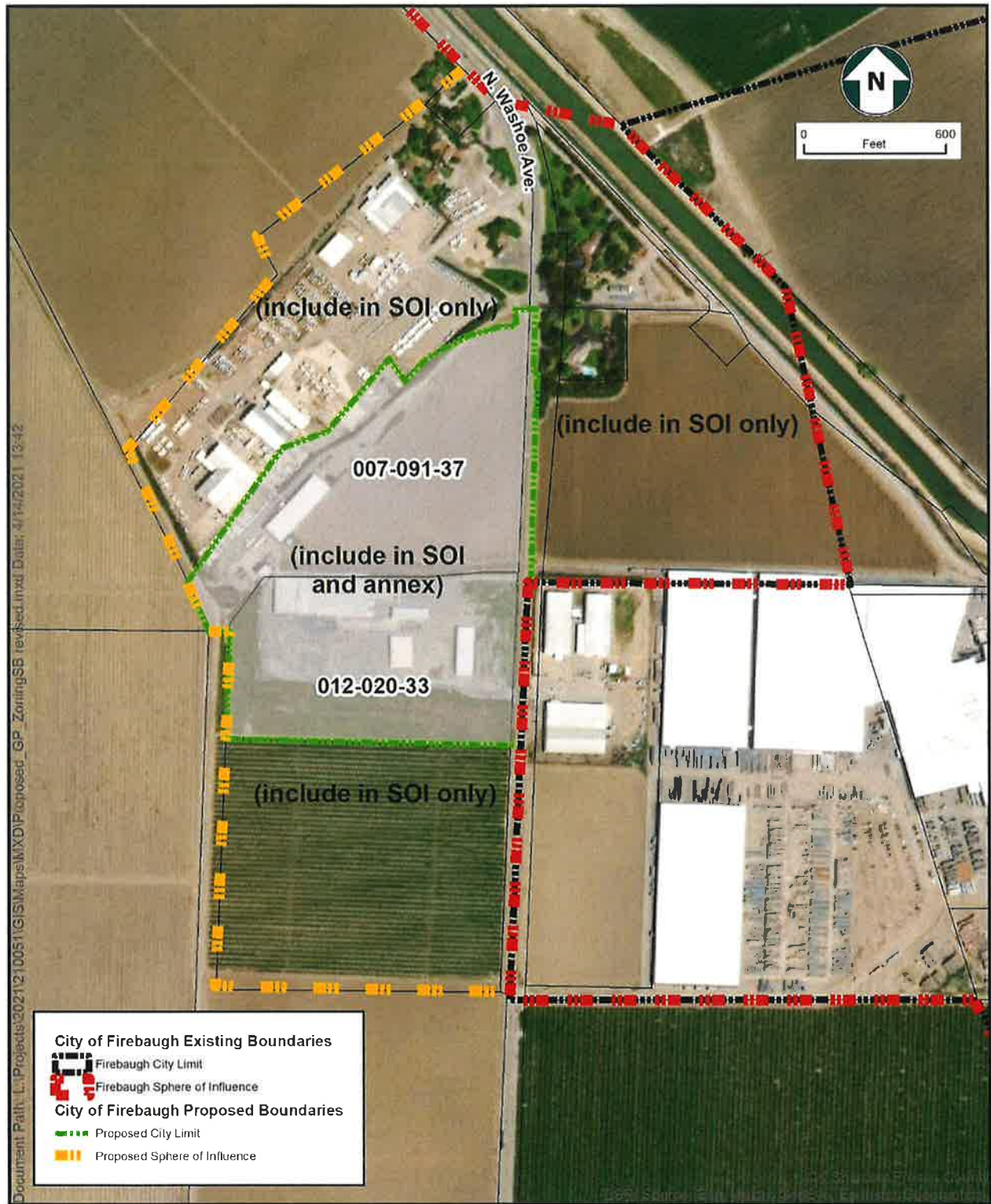
Map 1: Project Location



Map 2: PLSS and USGS Map showing project location



Map 3: Revised Proposed SOI and City limits



ORDINANCE NO. 21-01

AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359 OF THE CITY OF FIREBAUGH, RELATING TO THE CLASSIFICATION OF USES OF THE ZONE OF PARTICULAR PARCELS OF REAL PROPERTY

The City Council of the City of Firebaugh does ordain as follows:

SECTION 1. Section 25-9.5 of the Municipal Code of the City of Firebaugh is amended by changing the Official Zoning Map to prezone two parcels located west of Washoe Avenue with the Urban Reserve (UR) zone (APNs 007-091-37 and 012-020-33) as shown in Map 1.

SECTION 2. Severability. If any part of this Ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed the remainder of this Ordinance, as if such invalid portion thereof had been deleted.

SECTION 3. This ordinance shall take effect thirty (30) days after its passage.

SECTION 4. The City Clerk is hereby ordered and directed to certify the passage of this Ordinance and to cause the same to be published once in a newspaper of general circulation, published in the County of Fresno.

I hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Firebaugh held on the 19th day of April 2021, and passed and adopted at a regular meeting of the City Council held on the 3rd day of May, 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

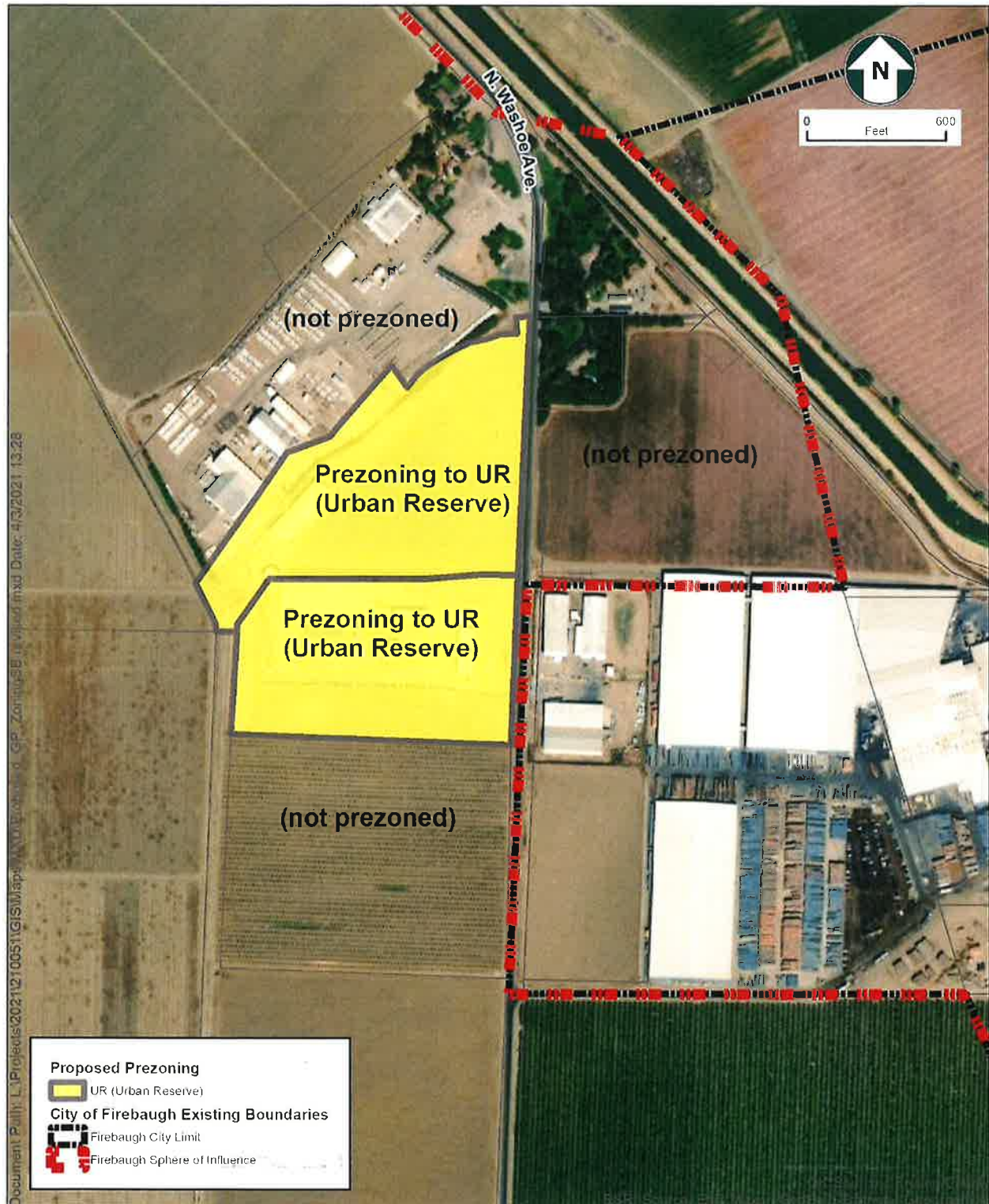
ATTEST:

Freddy Valdez, Mayor

Rita Lozano, Deputy City Clerk

Map 1

Zone Change 2021-01



ORDINANCE NO. 21-02

AN ORDINANCE OF THE CITY OF FIREBAUGH, COUNTY OF FRESNO, STATE OF CALIFORNIA, AMENDING ORDINANCE NO. 359, OF THE CITY OF FIREBAUGH, RELATING TO ALLOWED AND CONDITIONAL USES IN THE URBAN RESERVE ZONE AND THE DEFINITION OF AGRICULTURAL OPERATIONS

The City Council of the City of Firebaugh does ordain as follows:

SECTION 1. Section 25-35.2 of the Municipal Code of the City of Firebaugh is amended to add Agricultural operations as a permitted use in the Urban Reserve (UR) district.

SECTION 2. Section 25-35.3 of the Municipal Code of the City of Firebaugh is amended to add Cannabis cultivation, manufacturing, extraction, testing, transportation, and distribution as a conditionally permitted use in the Urban Reserve (UR) district subject to standards contained in Section 25-41.13.

SECTION 3. Section 25-67.3 of the Municipal Code of the City of Firebaugh is amended to revise the definition of Agricultural Operations to read: The cultivation and tillage of soil, dairying, the production, irrigation, frost protection, cultivation, growing, harvesting, and processing of any agricultural commodity, including timber, viticulture, agriculture, horticulture, agricultural hemp with a delta-9 tetrahydrocannabinol concentration of not more than 0.3 percent on a dry weight basis, the raising of livestock, fur-bearing animals, fish, or poultry, and any commercial practices incidental to, or in conjunction with, such agricultural operations, including preparation for market, delivery to storage or to market, or to carriers for transportation to market.

SECTION 4. Severability. If any part of this Ordinance is held to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance, and the City Council hereby declares that it would have passed the remainder of this Ordinance, as if such invalid portion thereof had been deleted.

SECTION 5. This ordinance shall take effect thirty (30) days after its passage.

SECTION 6. The City Clerk is hereby ordered and directed to certify the passage of this Ordinance and to cause the same to be published once in a newspaper of general circulation, published in the County of Fresno.

I hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Firebaugh held on the 19th day of April, 2021, and passed and adopted at a regular meeting of the City Council held on the 3rd day of May, 2021, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Freddy Valdez, Mayor

Rita Lozano, Deputy City Clerk



WESTSIDE FIREBAUGH POST NO. 7380
PO Box 1111
Firebaugh, California 93622

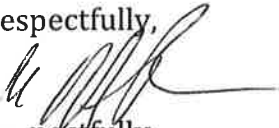
April 22, 2021

To Whom It May Concern,

We are pleading to the Members of the Firebaugh City Council to allow VFW Westside Post 7380 to use the Firebaugh Rodeo Grounds and the Hall for our annual Memorial Day Event.

Usually, our Post uses the Courthouse Park to honor those who sacrificed everything for us, but due to the Construction of the Fire Department Building, we will not be able to use the park. Last year in 2020 due to the COVID-19 Pandemic, we were not able to have our event. With the construction of our new Hall, which we truly appreciate, we are uncertain of where we can host the annual event. If we have our new Hall open by May, then we would love to host the event there but we want to work with The City of Firebaugh to have an option in case things are not going as planned. If the Hall is not complete by then, we would like to use the Rodeo Grounds along with the Hall so that we can accommodate visitors and members for this event.

We ask to have this item addressed at an upcoming City Council Meeting. If you have any questions, you can contact myself at (559) 430-5782 or you can contact the Post Commander – Robert Delgado at (559) 246-9025.

Respectfully,

Respectfully,

Manuel Perez

Quartermaster/Adjutant
Westside Post# 7380



NO ONE DOES MORE FOR VETERANS.

STAFF REPORT

AGENDA ITEM: Resolution to Accept Bid and Award the Contract to Graham Contractors, Inc. for the Helm Canal and Valle del Sol Slurry Seal Project and Authorizing the City Manager to Execute the Agreement

MEETING DATE: May 3, 2021

PREPARED BY: Mario Gouveia, City Engineer

RECOMMENDATION:

Staff recommends that the City Council adopt Resolution No. 21-19, accepting the low bid from Graham Contractors, Inc. in the amount of \$160,992.00 for the Helm Canal and Valle del Sol Slurry Seal Project and authorizing the City Manager to sign the Agreement on behalf of the City of Firebaugh.

BACKGROUND:

The major work consists of furnishing and applying approximately 475 tons of slurry seal and replacing pavement striping and markings on various streets in the City of Firebaugh.

The project was advertised on March 31, 2021 and bids were opened April 21, 2021.

DISCUSSION:

The City received one (1) bid that was opened and read aloud at 2:00 p.m. on April 21, 2021 at the City of Firebaugh City Hall, this being the advertised bid opening date and time. The lowest responsible bid was submitted by Graham Contractors, Inc. in the amount of \$160,992.00. The bid results were as listed:

<u>Contractor</u>		<u>Total Bid</u>
Graham Contractors, Inc.	\$	160,992.00
Engineer's Estimate	\$	214,858.75

FISCAL IMPACT:

The Helm Canal and Valle del Sol Slurry Seal Project will be funded using City Funds.

ATTACHMENTS:

1. Resolution No. 21-19
2. Abstract of Bids



GOUVEIA ENGINEERING, INC.
CONSULTING ENGINEERS

April 22, 2021

City of Firebaugh
1133 P Street
Firebaugh, CA 93622

Re: Helm Canal and Valle Del Sol Slurry Seal Project

Dear Council Members:

Bids for the above referenced project were opened at 2:00 p.m. on March 3, 2021. A total of 1 bid was submitted, \$160,992.00. The bid totaled \$160,992.00 and was submitted by Graham Contractors, Inc. The Engineer's estimate was \$214,858.75. We recommend the project be awarded to Graham Contractors, Inc.

A complete Abstract of Bids received has been enclosed herewith.

Very truly yours,

Mario B. Gouveia, P.E.
City Engineer

Enclosures

cc: Ben Gallegos, City Manager

ABSTRACT OF BIDS FOR
City of Firebaugh
Helm Canal Valle Del Sol Slurry Seal Project
Bid Opening: April 21, 2021 at 2:00 p.m.

			<i>Engineer's Estimate</i>		Graham Contractors Inc. 860 Lonus Street San Jose, CA 95126	
Item No.	Item Description	Quantity and Unit	Unit Price	Amount	Unit Price	Amount
1	Mobilization	1 LS	14,000.00	14,000.00	10,000.00	10,000.00
2	Traffic Control Plan	1 LS	12,500.00	12,500.00	6,000.00	6,000.00
3	Furnish and Apply Slurry Seal	475 TN	350.00	166,250.00	275.00	130,625.00
4	Apply Double 4" Thermoplastic Striping	3,129 LF	3.75	11,733.75	3.00	9,387.00
5	Apply Thermoplastic Markings	830 SF	12.50	10,375.00	6.00	4,980.00
BID TOTAL				\$214,858.75		\$160,992.00

Subcontractors Listed: Chrisp Company

RESOLUTION No. 21-19

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH
ACCEPTING BID AND AWARDING CONTRACT TO GRAHAM CONTRACTORS, INC.
FOR HELM CANAL AND VALLE DEL SOL SLURRY SEAL PROJECT AND AUTHORIZING
THE CITY MANAGER TO EXECUTE THE AGREEMENT**

WHEREAS, the Invitation to Bid for the Helm Canal and Valle del Sol Slurry Seal Project in the City of Firebaugh was listed in the Firebaugh-Mendota Journal on March 31, 2021; and

WHEREAS, the major work consists of furnishing and applying approximately 475 tons of slurry seal and replacing pavement striping and markings on various streets in the City of Firebaugh; and

WHEREAS, the following bid for the project was publicly opened and read aloud at the Firebaugh City Hall on April 21, 2021 at 2:00 p.m.

<u>Contractor</u>	<u>Total Bid</u>
Graham Contractors, Inc.	\$ 160,992.00

WHEREAS, the City Engineer's Estimate was \$214,858.75.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIREBAUGH RESOLVES upon the recommendation of the City Engineer that the Helm Canal and Valle del Sol Slurry Seal Project be awarded to Graham Contractors, Inc. in the amount of One Hundred Sixty Thousand Nine Hundred Ninety-Two Dollars and No Cents (\$160,992.00).

The foregoing resolution was adopted at a regular meeting of the City Council of the City of Firebaugh the May 3, 2021 and passed at said meeting by the following vote:

AYES:

NOTES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Freddy Valdez, Mayor

Rita Lozano, Deputy City Clerk



TO: Mayor Freddy Valdez and Council Members
FROM: Pio Martin, Finance Director
DATE: May 03, 2021
SUBJECT: General Fund Preliminary Budgets

- General Fund (004)
 - Revenue projected to receive \$3,741,580
 - Salaries \$2,178,754
 - Expense projected to spend \$ 951,467
 - Net Revenue projected \$ 611,359
- Revenue in General Funds has seen an increase in revenue in the building permit for new homes. This revenue will only be temporary, due to Cen-Cal and Gateway developers building new homes in the northern end of town.
- In the Parks Department, staff budget for a new Boom Truck, total cost for vehicle is \$140,000. Cost will be shared with Parks, Water, Sewer, Landscape District, and Streets. Parks Department will pay for 50% of cost.
- Police Department will purchase a new Police vehicle to replace Unit #6. Total cost for vehicle is \$44,000, Air Pollution Control Board will provide a grant of \$20,000, the City will budget \$24,000.
- Special Events (061) – The Firebaugh Cantaloupe Roundup budget for both revenue and expenses are similar to previous years. City is currently discussing to having the Cantaloupe Round in September, instead of its usual month of July.
- Community Center (086) – Rental of Community Center is predicted to come back this fiscal year. Revenue is predicted to rent the Community Center 75% time of the year or 39 weekends.
- Public Safety (006) – Funds will be for expense on replacing fire hose and police will purchase police equipment.
- Law Enforcement (COPS-008) – Police Department will purchase an additional Police vehicle with funds from its Reserve Funds. COPS fund are to be encumbered, budget for vehicle \$35,000.

General Fund Summary

General Fund Revenue

<u>Description</u>	<u>Budget FY2021-2022</u>	<u>Revenue General Fund Percentage of Budget</u>
Taxes	\$ 309,850	8.28%
Plan / Building Permits	\$ 363,300	9.71%
Business License	\$ 30,000	0.80%
Police Fines	\$ 42,800	1.14%
Vehicle License Fee	\$ 677,500	18.11%
Sales Tax	\$ 900,000	24.05%
UUT PGE & Phone	\$ 1,036,500	27.70%
Police Services	\$ 22,650	0.61%
Miscellaneous	\$ 48,630	1.30%
Fire Aid	\$ 22,000	0.59%
SB 90 State Programs	\$ 9,000	0.24%
Franchise Fees	\$ 125,000	3.34%
SB1	\$ -	0.00%
Cannabis	\$ -	0.00%
Grants	\$ -	0.00%
Council Insurance	\$ -	0.00%
Workers Comp	\$ -	0.00%
Police Dispatch	\$ 154,350	4.13%
Total	\$ 3,741,580	100.00%

General Fund Salaries

<u>Description</u>	<u>Budget FY2021-2022</u>	<u>Salaries General Fund Percentage of Budget</u>
Parks	\$ 57,061	2.62%
Sr. Citizens	\$ 40,948	1.88%
Elected Officials	\$ 16,464	0.76%
Administration	\$ 141,114	6.48%
Police	\$ 1,846,583	84.75%
Fire	\$ 4,990	0.23%
Building	\$ 33,500	1.54%
Public Works	\$ 5,190	0.24%
Plan & Zoning	\$ 32,904	1.51%
Total	\$ 2,178,754	100.00%

General Fund Expense

<u>Description</u>	<u>Budget FY2020-21 Expenses</u>	<u>Expenses General Fund Percentage of Budget</u>
Parks	\$ 87,736	9.22%

Sr. Citizens	\$	600	0.06%
Elected Officials	\$	15,600	1.64%
Administration	\$	102,690	10.79%
Police	\$	326,985	34.37%
Fire	\$	130,656	13.73%
Code Enforcement	\$	12,620	1.33%
Building	\$	92,165	9.69%
Public Works	\$	16,995	1.79%
<u>Plan & Zoning</u>	\$	<u>165,420</u>	<u>17.39%</u>
Total	\$	951,467	100.00%

General Fund Salaries & Expense

<u>Description</u>	<u>Budget FY2021-2022</u>	
Parks	\$ 144,797	4.63%
Sr. Citizens	\$ 41,548	1.33%
Elected Officials	\$ 32,064	1.02%
Administration	\$ 243,804	7.79%
Police	\$ 2,173,568	69.44%
Fire	\$ 135,646	4.33%
Code Enforcement	\$ 12,620	0.40%
Building	\$ 125,665	4.01%
Public Works	\$ 22,185	0.71%
<u>Plan & Zoning</u>	\$ <u>198,324</u>	<u>6.34%</u>
Total	\$ 3,130,221	100.00%

<u>Description</u>	<u>Budget FY2021-2022</u>	
General Total Revenue	\$ 3,741,580	
<u>General Fund Total</u>		
<u>Salaries & Expenses</u>	\$ <u>3,130,221</u>	
Net Revenue / (Loss)	\$ 611,359	16.34%

FUND #: 004 GENERAL FUND		3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
Revenue	Description				
3001	CURRENT YR. SECURED	179,186	135,000	93,564	190,000
3002	CURRENT YR. UNSECURED	22,326	18,000	-	20,000
3003	PRIOR YR. SECURED	967	265	353	950
3004	PRIOR YR. UNSECURED	1,259	1,000	4,694	1,500
3005	OTHER PROPERTY TAXES	62	180	16,424	200
3007	C.Y. SUPPLEMENT SECURED	10,646	1,900	3,305	10,000
3008	C.Y. SUPPLEMENT UNSECURED	395	1,000	-	400
3009	PRIOR YEAR SUPPLEMENT	225	-	-	200
3010	INTEREST RECEIVED ON P. TAXES	913	1,245	-	1,000
3011	REAL PROPERTY TRANSFERRED TAX	5,959	2,000	5,101	6,000
3013	HOMEOWNERS PROP TAX RELIEF	4,599	1,900	2,086	4,600
3014	TAX INCREMENT PASS-THROUGH	130,819	80,000	74,106	75,000
3101	ANIMAL LICENSES	2,085	2,000	1,063	1,000
3102	CONSTRUCTION & BLDG PERMITS	85,276	52,000	168,015	105,000
3103	BUSINESS LICENSE	51,616	35,000	23,455	30,000
31057	BLDG STANDARDS-STATE SURCHARGE	21	40	1,156	1,000
3106	PLAN CHECK FEES	37,490	20,000	38,682	50,000
3108	ELECTRICAL PERMIT ISSUANCE	11,211	14,000	56,124	40,000
3109	MECHANICAL PERMIT ISSUANCE	6,754	11,300	23,523	16,000
3110	PLUMBING PERMIT ISSUANCE	4,093	17,500	26,697	17,000
3111	RE-ROOF TEAR OFF	3,990	3,500	3,844	3,000
3112	GRADING PERMIT	1,065	300	-	300
3113	PLANNING FEE	2,064	1,500	3,971	3,500
3114	ENGINEERING FEE	29,020	60,000	98,369	95,000
3115	ENCROACHMENT FEE	9,191	4,000	9,413	7,500
3119	CANNABIS - PHASE 1 APPLICATION	7,547	-	16,200	-
3120	CANNABIS - MANUFACTURING	4,167	-	-	-
3121	CANNABIS - DISTRIBUTION DELIVR	1,389	-	-	-
3201	MOTOR VEHICLE FINES	18,425	15,500	11,691	15,000
3202	CRIMINAL FINES	884	1,000	470	800
3204	HIGHWAY MOTOR VEHICLE FEE	2,737	2,500	-	2,500
3301	INTEREST INCOME	274	250	181	280
3401	ST MOTOR VEH IN LIEU TAX	646,674	650,000	336,509	675,000
3402	SALES TAX	964,747	729,000	670,914	900,000
3403	FRANCHISE FEES	125,949	120,000	12,364	125,000
3404	UTILITY USER TAX - PGE	874,399	700,000	829,083	1,000,000
3405	UTILITY USER TAX - TELEPHONE	58,281	40,000	21,694	35,000
3406	HOTEL/MOTEL TAX (4%)	(2,780)	2,000	-	2,000
3408	TOBACCO RETAIL PERMIT FEE	2,090	1,900	950	1,900
3409	PREPAID MOBILE TELEPHONE TAX	10,627	2,500	566	1,500
3501	ZONING/PLANNING FEES	22,561	5,000	17,392	25,000
3511	MALDONADO PARK LIGHT USE	263	200	-	200
3523	ABANDONED VEHICLE ABATEMENT	13	50	-	50
3524	LIVE SCAN FEES	2,832	1,800	137	500
3526	PD RESERVE TRAINING FUND	1,012	250	(33)	700
3527	POLICE RESERVE WAGE REIMB	8,419	5,000	(619)	12,700
3528	STATE OF CALIFORNIA P.O.S.T.	2,304	1,000	10,290	1,000
3529	EMERGENCY RESPONSE FEE-POLICE	252	450	569	250
3531	PARKING VIOLATIONS	1,877	2,500	1,514	2,000
3533	CHP - RELEASE	29,434	10,000	22,805	25,000
3534	FIRE DEPT./INSTANT AIDE	22,000	19,800	-	22,000
3535	SB 90 STATE MANDATED PROGRAMS	9,278	7,000	-	9,000
3539	FMAAA/Nutrition	8,484	8,000	-	8,000
3540	SENIOR CITIZENS MEAL DONATION	2,021	1,500	-	700
3546	MISCELLANEOUS REVENUE	97,589	35,000	28,520	25,000
3568	FACILITIES RENTAL	3,089	1,000	(1,050)	3,500
3569	ADMINISTRATIVE CITATION	3,527	1,000	5,276	5,000
3572	POLICE COPY OF DOCUMENTS	4,731	4,000	3,157	4,000
3574	POLICE SERVICE AND DISPATCH	130,778	147,000	109,667	154,350
3577	COMMUNITY GARDEN	525	500	450	500
3667	CITY COUNCIL INSURANCE	1,558	3,305	3,292	4,000
TOTAL REVENUE		3,669,186	2,982,635	2,755,933	3,741,580
					758,945

FUND #: 004	GENERAL FUND PARKS				
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
4080 1000	PARKS SALARIES	18,638	23,197	16,006	31,929
4080 1002	PARKS WAGES/OTHER	1,482	-	1,555	2,404
4080 1005	PARKS OVERTIME	192	200	145	200
4080 1010	PARKS FICA	1,457	1,742	1,290	2,626
4080 1013	PARKS PERS	2,094	2,509	1,919	3,589
4080 1015	PARKS WKRS COMP	1,534	1,846	1,817	2,714
4080 1016	PARKS UNIFORM	-	237	-	-
4080 1022	PARKS UNFUNDED LIABIL	1,553	3,595	1,431	3,761
4080 1025	PARKS MEDICAL INSURAN	3,167	7,041	5,306	8,848
4080 1026	PARKS DENTAL INSURANC	324	523	400	826
4080 1027	PARKS VISION INSURANC	50	88	71	164
Total Salaries		30,492	40,978	29,942	57,061
					16,083
					39.25%
4080 2008	PARKS JANITORIAL SUPP	639	500	27	650
4080 2011	PARKS PROTECT CLOTHNG	35	-	-	100
4080 2012	PARKS UNIFORM EXPENSE	-	-	-	400
4080 2013	PARKS GAS, OIL, LUBE	1,711	100	37	1,500
4080 2014	PARKS TIRES, BATT, AC	332	1,400	950	350
4080 2017	PARKS CHEMICALS	962	500	-	1,000
4080 2502	PARKS INSURANCE	2,709	-	11	4,411
4080 2523	PARKS TELEPHONE	52	1,000	805	1,000
4080 2526	PARKS ELECTRICITY/GAS	26,863	2,146	2,079	3,000
4080 2533	PARKS PROPERTY TAXES	275	105	73	100
4080 3001	PARKS SMALL TOOLS	117	25,000	8,840	1,000
4080 3002	PARKS RNT/LEASE EQUIP	320	400	277	400
4080 3011	PARKS R&M VEHICLE	977	200	75	150
4080 3012	PARKS REPAIR EQUIP	3,173	1,000	-	1,000
4080 3013	PARKS REPAIR FACILTS	10,442	1,000	120	1,000
4080 3506	PARKS ENGINEERING	30	2,000	814	1,000
4080 3513	PARKS OTHER SERVICES	555	7,000	4,709	575
4080 3518	PARKS PEST CONTROL	94	-	-	100
4080 5002	PARKS EQUIPMENT	18,846	100	-	70,000
Total Expense		68,131	42,451	18,816	87,736
					45,285
					106.68%
Total Salaries and Expense		98,623	83,429	48,758	144,797
					61,368
					73.56%

FUND #: 004 GENERAL FUND SENIOR CENTER

Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
4095 1000	SENIOR CITIZENS SALARIES	14,735	27,176	16,557	19,447
4095 1002	SENIOR CITIZENS WAGES/OTHER	4,017	4,626	3,404	4,719
4095 1005	SENIOR CITIZENS OVERTIME	28	-	83	-
4095 1010	SENIOR CITIZENS FICA	1,391	2,907	1,484	1,849
4095 1013	SENIOR CITIZENS PERS	2,333	3,482	1,951	3,122
4095 1014	SENIOR CITIZENS ST UNEMPLOYMENT	-	-	101	2,724
4095 1015	SENIOR CITIZENS WKRS COMP	1,278	2,322	2,286	1,910
4095 1016	SENIOR CITIZENS UNIFORM	-	41	-	-
4095 1022	SENIOR CITIZENS UNFUNDED LIABIL	1,285	4,520	1,423	2,647
4095 1025	SENIOR CITIZENS MEDICAL INSURAN	1,765	5,205	2,097	3,102
4095 1026	SENIOR CITIZENS DENTAL INSURANC	172	632	179	1,378
4095 1027	SENIOR CITIZENS VISION INSURANC	32	103	35	50
Total Salaries		27,035	51,014	29,601	40,948
					(10,066)
					-19.73%
4095 2001	SENIOR CITIZENS OFFICE SUPPLIES	237	250	-	250
4095 2005	SENIOR CITIZENS POSTAGE & SHIP	1	20	-	20
4095 2006	SENIOR CITIZENS MEDICAL SUPPLY	18	75	-	18
4095 2007	SENIOR CITIZENS SITE/PROG SY	884	500	-	500
4095 2008	SENIOR CITIZENS JANITORIAL SUPP	1,279	1,500	-	1,500
4095 2009	SENIOR CITIZENS OPERATIONAL	175	150	-	150
4095 2012	SENIOR CITIZENS UNIFORM EXPENSE	-	-	-	50
4095 2502	SENIOR CITIZENS INSURANCE	1,137	2,699	2,614	3,104
4095 2503	SENIOR CITIZENS DUES/FEES	27	50	-	50
4095 2504	SENIOR CITIZENS REG/TUITION	38	50	-	50
4095 2523	SENIOR CITIZENS TELEPHONE	1,016	500	167	500
4095 2526	SENIOR CITIZENS ELECTRICITY/GAS	2,840	4,800	330	3,000
4095 2532	SENIOR CITIZENS MISCELLANEOUS	124	450	-	150
4095 2539	SENIOR CITIZENS INTERNET ACCESS	334	150	88	150
4095 2564	SENIOR CITIZENS ALARM SERVICE	-	-	540	775
4095 3013	SENIOR CITIZENS REPAIR FACILTS	1,674	1,000	53	500
4095 3518	SENIOR CITIZENS PEST CONTROL	448	400	221	350
4095 3542	SENIOR CITIZENS PROGRAM MEALS	577	600	-	600
Total Expense		10,808	13,194	4,013	11,717
					(1,477)
					-11.19%

FUND #: 004	GENERAL FUND ELECTED OFFICIALS				
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
4099 1024	ELECTED OFFICIALS CITY COUNCIL	7,579	7,200.00	5,400.00	7,200
4099 1031	ELECTED OFFICIALS HEALTH INSURANCE	7,638	<u>9,264.00</u>	<u>7,928.87</u>	<u>9,264</u>
	<i>Total Salaries</i>	<i>15,217</i>	<i>16,464</i>	<i>13,329</i>	<i>16,464</i>
					<i>(0)</i>
					<i>0.00%</i>
4099 2001	ELECTED OFFICIALS OFFICE SUPPLIES	68	-	182	200
4099 2503	ELECTED OFFICIALS DUES/FEES	1,487	350	561	800
4099 2504	ELECTED OFFICIALS REG/TUITION	1,798	4,000	-	4,000
4099 2505	ELECTED OFFICIALS TRANS & TRAVEL	1,392	4,000	-	4,000
4099 2506	ELECTED OFFICIALS MEETING EXP	1,449	500	-	1,500
4099 2523	ELECTED OFFICIALS TELEPHONE	2,546	2,650	2,533	3,600
4099 2539	ELECTED OFFICIALS INTERNET ACCESS	513	450	342	500
4099 3502	ELECTED OFFICIALS ATTORNEY FEES	835	1,000	150	1,000
	<i>Total Expense</i>	<i>10,089</i>	<i>12,950</i>	<i>3,769</i>	<i>15,600</i>
					<i>2,650</i>
					<i>20.46%</i>
	<i>Total Salaries and Expense</i>	<i>25,306</i>	<i>29,414</i>	<i>17,097</i>	<i>32,064</i>
					<i>2,650</i>
					<i>9.01%</i>

FUND #: 004 GENERAL FUND ADMINISTRATION		3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
Expense	Description				
4100 1000	ADMINISTRATION SALARIES	64,069	72,353	56,482	79,413
4100 1002	ADMINISTRATION WAGES/OTHER	4,276	4,626	3,404	4,719
4100 1005	ADMINISTRATION OVERTIME	129	100	49	-
4100 1010	ADMINISTRATION FICA	5,620	5,818	4,112	6,259
4100 1013	ADMINISTRATION PERS	12,477	14,031	11,363	11,686
4100 1015	ADMINISTRATION WKRS COMP	5,166	5,748	5,659	6,651
4100 1022	ADMINISTRATION UNFUNDED LIABIL	5,935	11,190	5,040	9,215
4100 1025	ADMINISTRATION MEDICAL INSURAN	11,940	11,092	11,112	17,620
4100 1026	ADMINISTRATION DENTAL INSURANC	1,064	1,149	989	1,355
4100 1027	ADMINISTRATION VISION INSURANC	266	197	177	240
4100 1028	ADMINISTRATION MEDICAL RETIREE	2,829	3,652	2,193	3,956
Total Salaries		113,772	129,956	100,581	141,114
					11,158
					8.59%
4100 2001	ADMINISTRATION OFFICE SUPPLIES	2,534	3,000	2,713	3,000
4100 2005	ADMINISTRATION POSTAGE & SHIP	720	500	499	550
4100 2006	ADMINISTRATION MEDICAL SUPPLY	104	170	233	250
4100 2008	ADMINISTRATION JANITORIAL SUPP	1,414	1,000	1,678	1,500
4100 2009	ADMINISTRATION OPERATIONAL	1,117	1,000	352	1,000
4100 2012	ADMINISTRATION UNIFORM EXPENSE	-	-	-	50
4100 2501	ADMINISTRATION ADVERTISEMENT	1,239	1,200	2,815	1,300
4100 2502	ADMINISTRATION INSURANCE	5,655	6,682	6,838	10,850
4100 2503	ADMINISTRATION DUES/FEES	8,773	8,500	7,867	8,500
4100 2504	ADMINISTRATION REG/TUITION	1,083	2,000	183	1,500
4100 2505	ADMINISTRATION TRANS & TRAVEL	1,084	2,300	-	1,500
4100 2506	ADMINISTRATION MEETING EXP	1,589	1,000	54	1,000
4100 2523	ADMINISTRATION TELEPHONE	1,185	450	882	975
4100 2526	ADMINISTRATION ELECTRICITY/GAS	3,477	4,000	1,475	2,000
4100 2533	ADMINISTRATION PROPERTY TAXES	458	500	370	500
4100 2539	ADMINISTRATION INTERNET ACCESS	738	300	358	400
4100 3002	ADMINISTRATION RNT/LEASE EQUIP	1,715	1,500	1,302	1,500
4100 3012	ADMINISTRATION REPAIR EQUIP	1,203	1,000	-	1,000
4100 3013	ADMINISTRATION REPAIR FACILTS	2,188	1,000	5,838	7,000
4100 3501	ADMINISTRATION AUDIT FEES	13,844	6,518	13,165	6,765
4100 3502	ADMINISTRATION ATTORNEY FEES	29,338	30,300	9,077	25,500
4100 3504	ADMINISTRATION C/W SERVICE FEE	1,350	1,300	1,034	1,400
4100 3506	ADMINISTRATION ENGINEERING	745	1,500	753	775
4100 3513	ADMINISTRATION OTHER SERVICES	19,807	12,000	129,559	15,000
4100 3515	ADMINISTRATION COMP SERV AGRMT	1,433	1,200	1,840	2,500
4100 3518	ADMINISTRATION PEST CONTROL	43	200	(70)	75
4100 3519	ADMINISTRATION BANK CHARGES	4,173	3,500	2,597	4,300
4100 5005	ADMINISTRATION COMPUTER	55	2,600	2,601	2,000
Total Expense		107,065	95,220	194,011	102,690
					7,470
					7.84%
Total Salaries and Expense		220,836	225,176	294,592	243,804
					18,628
					8.27%

FUND #: 004 GENERAL FUND POLICE

Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Approved FY 2021-2022
4130 1000	POLICE SALARIES	729,031	758,487	561,568	799,971
4130 1001	POLICE DISP. WAGES	208,615	241,123	186,060	268,420
4130 1002	POLICE WAGES/OTHER	29,879	32,817	21,531	31,070
4130 1004	POLICE RESERVE WAGES	42,515	40,000	43,736	20,800
4130 1005	POLICE OVERTIME	36,710	30,000	37,062	30,000
4130 1007	POLICE DISPATCHERS OT	19,663	10,000	7,400	10,000
4130 1010	POLICE FICA	79,197	84,514	62,963	83,323
4130 1013	POLICE PERS	151,839	174,472	129,594	181,622
4130 1014	POLICE ST UNEMPLOYMENT	3,553	5,000	275	5,000
4130 1015	POLICE WKRS COMP	70,013	79,437	78,210	88,555
4130 1016	POLICE UNIFORM EXPENSE	8,641	9,209	9,780	10,080
4130 1022	POLICE UNFUNDED LIABIL	161,276	141,519	118,544	159,340
4130 1025	POLICE MEDICAL INSURAN	103,384	132,117	103,908	131,862
4130 1026	POLICE DENTAL INSURANC	15,396	15,736	11,995	15,738
4130 1027	POLICE VISION INSURANC	1,973	1,853	1,682	1,953
4130 1028	POLICE MEDICAL RETIREE	13,940	23,070	11,514	6,260
4130 1029	POLICE DENTAL RETIREE	2,202	14,932	1,532	2,297
4130 1030	POLICE VISION RETIREE	378	2,975	237	292
Total Salaries		1,678,205	1,797,261	1,387,591	1,846,583
					49,322
					2.7%

4130 2001	POLICE OFFICE SUPPLIES	4,665	4,500	2,486	3,000
4130 2004	POLICE PRINT & BIND	734	1,300	-	800
4130 2005	POLICE POSTAGE & SHIP	690	500	466	550
4130 2006	POLICE MEDICAL SUPPLY	588	250	11,063	600
4130 2008	POLICE JANITORIAL SUPP	1,763	1,200	2,840	2,000
4130 2009	POLICE OPERATIONAL	2,776	2,500	2,604	2,875
4130 2010	POLICE RANGE SUPPLIES	2,943	2,500	3,068	3,000
4130 2012	POLICE UNIFORM EXPENSE	-	-	-	400
4130 2013	POLICE GAS, OIL, LUBE	29,673	26,500	16,604	20,000
4130 2014	POLICE TIRES, BATT, AC	4,008	3,000	1,794	2,500
4130 2501	POLICE ADVERTISEMENT	398	500	299	400
4130 2502	POLICE INSURANCE	50,411	92,340	89,447	143,925
4130 2503	POLICE DUES/FEES	3,827	2,500	2,659	3,000
4130 2504	POLICE REG/TUITION	2,855	3,000	1,747	2,500
4130 2505	POLICE TRANS & TRAVEL	1,436	1,000	-	1,500
4130 2506	POLICE MEETING EXP	814	500	411	500
4130 2518	POLICE STATE LAB USE	4,417	4,600	4,072	5,000
4130 2523	POLICE TELEPHONE	5,330	7,140	5,726	6,300
4130 2525	POLICE RADIOS & PAGERS	6,166	6,500	169	6,500
4130 2526	POLICE ELECTRICITY/GAS	25,723	28,900	23,083	26,000
4130 2533	POLICE PROPERTY TAXES	46	52	92	50
4130 2536	POLICE ENVIR. MANDATES	92	161	-	100
4130 2539	POLICE INTERNET ACCESS	13,107	13,380	10,792	13,000
4130 2540	POLICE COUNTY ACCESS	1,925	2,000	1,143	2,000
4130 2543	POLICE K-9 UNIT	-	-	-	2,500
4130 2551	POLICE LIVE SCAN EXPEN	1,978	1,500	337	2,000
4130 3002	POLICE RNT/LEASE EQUIP	414	300	304	350
4130 3011	POLICE R&M VEHICLE	12,857	10,000	6,134	7,000
4130 3012	POLICE REPAIR EQUIP	11,442	10,000	8,594	10,000
4130 3013	POLICE REPAIR FACILTS	7,376	3,000	2,404	3,000
4130 3501	POLICE ADULT FEES	-	6,518	-	6,765
4130 3502	POLICE ATTORNEY FEE'S	15,663	17,000	933	15,000
4130 3504	POLICE C/W SERVICE FEE	594	1,300	448	620
4130 3512	POLICE PARKING VIOLATN	446	1,500	459	500
4130 3513	POLICE OTHER SERVICES	3,246	4,000	1,850	3,000
4130 3515	POLICE COMP SERV AGRMT	1,302	1,442	2,331	2,500
4130 3518	POLICE PEST CONTROL	347	405	509	550
4130 5014	POLICE ARMOR VEST	2,458	2,700	2,498	2,700
4130 5035	POLICE VEHICLE/EQUIPT	32,228	-	-	24,000
Total Expense		254,738	264,488	207,368	326,985
					62,497
					23.63%

Total Salaries and Expense	1,932,943	2,061,749	1,594,959	2,173,568
				111,819
				5.42%

FUND #: 004	GENERAL FUND FIRE				
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4140 1028	FIRE MEDICAL RETIREE	3,283	4,400	2,578	3,740
4140 1029	FIRE DENTAL RETIREE	1,101	1,149	766	1,150
4140 1030	FIRE VISION RETIREE	79	82	59	100
	Total Salaries	4,462	5,631	3,403	4,990
					(641)
					-11.38%
4140 2001	FIRE OFFICE SUPPLIES	1,477	700	1,275	1,000
4140 2005	FIRE POSTAGE & SHIP	70	50	41	50
4140 2006	FIRE MEDICAL SUPPLY	980	1,000	1,366	1,500
4140 2008	FIRE JANITORIAL SUPP	118	-	221	125
4140 2009	FIRE OPERATIONAL	185	-	249	200
4140 2011	FIRE PROTECT CLOTHING	14,471	20,000	14,361	23,000
4140 2013	FIRE GAS, OIL, LUBE	6,393	6,000	4,968	6,000
4140 2014	FIRE TIRES, BATT, AC	1,632	1,000	1,897	1,681
4140 2502	FIRE INSURANCE	618	750	727	750
4140 2503	FIRE DUES/FEES	733	500	531	600
4140 2511	FIRE VOLUNTEER FUND	10,500	10,500	-	10,500
4140 2523	FIRE TELEPHONE	1,383	1,500	790	1,000
4140 2525	FIRE RADIOS & PAGERS	5,095	5,000	6,616	6,500
4140 2526	FIRE ELECTRICITY/GAS	4,439	5,000	3,857	4,500
4140 2532	FIRE MISCELLANEOUS	228	200	233	250
4140 2533	FIRE PROPERTY TAXES	46	70	46	50
4140 2539	FIRE INTERNET ACCESS	139	100	469	500
4140 3001	FIRE SMALL TOOLS	1,360	400	1,078	1,250
4140 3011	FIRE R&M VEHICLE	9,971	10,000	11,790	10,000
4140 3012	FIRE REPAIR EQUIP	34	100	442	150
4140 3013	FIRE REPAIR FACILTS	3,274	2,000	1,280	1,500
4140 3502	FIRE ATTORNEY FEE'S	894	700	361	1,000
4140 3504	FIRE C/W SERVICE FEE	225	130	169	230
4140 3513	FIRE OTHER SERVICES	20,096	20,000	18,728	20,000
4140 3515	FIRE COMP SERV AGRMT	1,889	3,693	5,949	2,000
4140 5035	FIRE VEHICLE/EQUIPT	124,458	36,317	-	36,320
	Total Expense	210,707.22	125,710.00	77,441.39	130,656.05
					4,946
					3.93%
	Total Salaries and Expense	215,169	131,341	80,845	135,646
					4,305
					3.28%

FUND #: 004	GENERAL FUND CODE ENFORCEMENT				
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4145 2001	CODE ENFORCEMNT OFFICE SUPPLIES	96	175	38	100
4145 2005	CODE ENFORCEMNT POSTAGE & SHIP	15	100	-	20
4145 2503	CODE ENFORCEMNT DUES/FEES	503	500	337	500
4145 3502	CODE ENFORCEMNT ATTORNEY FEE'S	-	150	9,261	12,000
	Total Expense	615	925	9,636	12,620
					11,695
					1264%
	Total Salaries and Expense	615	925	9,636	12,620
					11,695
					1264.32%

FUND #: 004 GENERAL FUND BUILDING AND INSPECTIONS					
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4180 1000	BLDG & INSPEC SALARIES	16,050	19,271	13,984	19,270
4180 1005	BLDG & INSPEC OVERTIME	18	-	22	-
4180 1010	BLDG & INSPEC FICA	1,139	1,474	958	1,470
4180 1013	BLDG & INSPEC PERS	3,240	3,731	2,985	2,380
4180 1015	BLDG & INSPEC WKRS COMP	1,333	1,524	1,500	1,450
4180 1022	BLDG & INSPEC UNFUNDED LIABIL	1,432	2,967	1,320	2,320
4180 1025	BLDG & INSPEC MEDICAL INSURAN	4,073	4,037	3,635	6,140
4180 1026	BLDG & INSPEC DENTAL INSURANC	360	391	292	390
4180 1027	BLDG & INSPEC VISION INSURANC	66	72	56	80
Total Salaries		27,710.54	33,467	24,754	33,500
					33
					0.10%
4180 2001	BLDG & INSPEC OFFICE SUPPLIES	596	600	2,992	1,000
4180 2005	BLDG & INSPEC POSTAGE & SHIP	17	80	-	100
4180 2502	BLDG & INSPEC INSURANCE	853	1,772	1,716	2,525
4180 2503	BLDG & INSPEC DUES/FEES	567	550	337	500
4180 2504	BLDG & INSPEC REG/TUITION	12	1,000	180	1,000
4180 2523	BLDG & INSPEC TELEPHONE	321	150	81	125
4180 2526	BLDG & INSPEC ELECTRICITY/GAS	513	450	12	100
4180 2539	BLDG & INSPEC INTERNET ACCESS	337	150	123	150
4180 3504	BLDG & INSPEC C/W SERVICE FEE	452	195	340	465
4180 3507	BLDG & INSPEC INSPECTION	27,558	25,000	45,419	50,000
4180 3515	BLDG & INSPEC COMP SERV AGRMT	745	950	1,110	1,200
4180 3525	BLDG & INSPEC PLAN CHECK FEES	23,964	25,000	32,295	35,000
Total Expense		55,934.69	55,897	84,606	92,165
					36,268
					65%
Total Salaries and Expense		83,645	89,364	109,360	125,665
					36,301
					40.62%

FUND #: 004 GENERAL FUND PUBLIC WORKS					
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4200 1000	PUBLIC WORKS SALARIES	4,224	3,121	7,055	3,200
4200 1005	PUBLIC WORKS OVERTIME	325	-	34	-
4200 1010	PUBLIC WORKS FICA	413	239	345	240
4200 1013	PUBLIC WORKS PERS	809	604	475	650
4200 1015	PUBLIC WORKS WKRS COMP	223	233	229	240
4200 1022	PUBLIC WORKS UNFUNDED LIABIL	3,582	454	204	380
4200 1025	PUBLIC WORKS MEDICAL INSURAN	1,004	440	325	450
4200 1026	PUBLIC WORKS DENTAL INSURANC	94	23	17	20
4200 1027	PUBLIC WORKS VISION INSURANC	14	5	4	10
Total Salaries		10,688	5,119	8,689	5,190
					71
					1.39%
4200 2502	PUBLIC WORKS INSURANCE	1,723	271	263	420
4200 2523	PUBLIC WORKS TELEPHONE	64	100	62	75
4200 3013	PUBLIC WORKS REPAIR FACILTS	5,316	1,000	2,727	3,000
4200 3025	PUBLIC WORKS STRM DRN REPAIR	2,928	10,000	13,565	10,000
4200 3506	PUBLIC WORKS ENGINEERING	6,183	1,500	385	1,000
4200 3510	PUBLIC WORKS ANIMAL CONTROL	3,473	3,000	757	2,500
Total Expense		19,685	15,871	17,757	16,995
					1,124
					7.08%
Total Salaries and Expense		30,373	20,990	26,446	22,185
					1,195
					5.69%

FUND #: 004	GENERAL FUND PLAN & ZONING				
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4230 1000	PLAN & ZONING SALARIES	16,413	18,704	13,573	19,072
4230 1005	PLAN & ZONING OVERTIME	18	-	22	-
4230 1010	PLAN & ZONING FICA	1,165	1,431	930	1,459
4230 1013	PLAN & ZONING PERS	3,314	3,621	2,898	2,357
4230 1015	PLAN & ZONING WKRS COMP	1,360	1,487	1,464	1,508
4230 1022	PLAN & ZONING UNFUNDED LIABIL	1,432	2,895	1,320	2,089
4230 1025	PLAN & ZONING MEDICAL INSURAN	4,200	3,918	3,537	5,962
4230 1026	PLAN & ZONING DENTAL INSURANC	371	379	284	379
4230 1027	PLAN & ZONING VISION INSURANC	68	213	55	78
	Total Salaries	28,340.52	32,648	24,082	32,904
					256
					0.78%
4230 2005	PLAN & ZONING POSTAGE & SHIP	2	20	-	20
4230 2501	PLAN & ZONING ADVERTISEMENT	1,449	2,000	1,509	1,500
4230 2502	PLAN & ZONING INSURANCE	853	1,729	1,675	2,450
4230 2503	PLAN & ZONING DUES/FEES	84	25	100	100
4230 2504	PLAN & ZONING REG/TUITION	12	1,000	-	1,000
4230 2523	PLAN & ZONING TELEPHONE	321	150	81	100
4230 2539	PLAN & ZONING INTERNET ACCESS	337	150	91	100
4230 3502	PLAN & ZONING ATTORNEY FEE'S	5,196	11,000	8,885	4,000
4230 3504	PLAN & ZONING C/W SERVICE FEE	337	195	254	350
4230 3506	PLAN & ZONING ENGINEERING	135,195	50,000	116,723	125,000
4230 3513	PLAN & ZONING OTHER SERVICES	31,326	31,000	26,533	30,000
4230 3515	PLAN & ZONING COMP SERV AGRMT	530	625	730	800
	Total Expense	175,642	97,894	156,580	165,420
					67,526
					69.0%
	Total Salaries and Expense	203,982	130,542	180,663	198,324
					67,782
					51.92%

FUND #: 006	PUBLIC SAFETY				
Revenue	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
3301	INTEREST INCOME	143	160	187	160
3530	PUBLIC SAFETY FUNDS	16,919	17,000	15,099	17,000
3546	MISCELLANEOUS REVENUE	-	-	38	40
Total Revenue		17,062	17,160	15,324	17,200
					40
					0.23%
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4132 3011	PUBLIC SAFETY R&M VEHICLE	1,782	-	130	-
4132 3012	PUBLIC SAFETY REPAIR EQUIP	9,737	-	6,295	-
4132 3021	PUBLIC SAFETY ST SWEEPER REPR	229	-	-	-
4132 3513	PUBLIC SAFETY OTHER SERVICES	162	-	-	-
4132 5002	PUBLIC SAFETY EQUIPMENT	5,275	10,000	11,023	8,500
4132 5009	PUBLIC SAFETY FIRE HOSE REPLACEMENT	-	-	-	8,500
Total Expense		17,186	10,000	17,448	17,000
					7,000
					70.00%
Total Salaries and Expense		17,186	10,000	17,448	17,000
					7,000
					70.00%
Total Net		(124)	7,160	(2,124)	200
					(6,960)
					-97.21%

FUND #: 008 LAW ENFORCEMENT (COPS)					
Revenue	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
3301	INTEREST INCOME	894	900	362	900
3849	COUNTY OF FRESNO AB 3229	148,037	100,000	106,727	100,000
	Total Revenue	148,931	100,900	107,088	100,900
					-
					0%
Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4133 1000	PUBLIC SAFETY SALARIES	56,877	61,264	39,406	49,620
4133 1005	PUBLIC SAFETY OVERTIME	2,801	2,500	1,337	2,500
4133 1010	PUBLIC SAFETY FICA	4,517	4,687	2,830	3,796
4133 1013	PUBLIC SAFETY PERS	6,929	7,991	4,457	6,472
4133 1015	PUBLIC SAFETY WKRS COMP	4,274	4,583	4,512	3,922
4133 1022	PUBLIC SAFETY UNFUNDED LIABIL	533	-	-	7,661
4133 1025	PUBLIC SAFETY MEDICAL INSURAN	10,737	11,874	6,184	3,600
4133 1026	PUBLIC SAFETY DENTAL INSURANC	1,021	1,149	622	1,149
4133 1027	PUBLIC SAFETY VISION INSURANC	263	144	77	236
	Total Salaries	87,952	94,192	59,425	78,956
					(15,236)
					-16.18%
4133 2010	PUBLIC SAFETY RANGE SUPPLIES	1,144	-	-	5,000
4133 2016	PUBLIC SAFETY SAFETY EQUIP	1,144	-	-	7,000
4133 2502	PUBLIC SAFETY INSURANCE	1,779	5,327	5,160	6,374
4133 5002	PUBLIC SAFETY EQUIPMENT	4,680	-	-	9,000
4133 5005	PUBLIC SAFETY COMPUTER	-	-	-	6,000
4133 5035	PUBLIC SAFETY VEHICLE/EQUIPT	23,199	-	-	35,000
	Total Expense	30,802	5,327	5,160	68,374
					63,047
					1183.54%
	Total Salaries and Expense	118,754	99,519	64,585	147,330
					47,811
					48.04%
	Total Net	30,178	1,381	42,503	(46,430)
					(47,811)
					-3462.06%

FUND #: 061 F/B HARVEST FESTIVAL

Revenue	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
3301	INTEREST INCOME	1,142	930	468	930
3546	MISCELLANEOUS REVENUE	1,102	1,000	-	1,000
3559	CARNIVAL PRESALE OF TICKETS	91,693	92,500	-	92,500
3563	BEER BOOTH REVENUE	20,406	21,000	-	21,000
3565	FOOD BOOTH REVENUE	9,231	7,000	-	7,000
3566	COMMERCIAL BOOTH REVENUE	3,585	3,000	100	3,000
3567	COMMUNITY DONATIONS	8,951	5,000	6,100	5,000
Total Revenue		136,110.60	130,430	6,668	130,430
					0.00%

Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2021-2022
4081 1000	SPECIAL EVENTS SALARIES	3,936	8,500	-	8,500
4081 1004	SPECIAL EVENTS RESERVE WAGES	1,797	200	-	200
4081 1005	SPECIAL EVENTS OVERTIME	11,752	13,000	3	13,000
4081 1010	SPECIAL EVENTS FICA	197	150	-	150
4081 1015	SPECIAL EVENTS WRKS COMP	188	400	394	400
Total Salaries		17,870	22,250	397	22,250
					0.00%

4081 2001	SPECIAL EVENTS OFFICE SUPPLIES	-	-	31	
4081 2005	SPECIAL EVENTS POSTAGE & SHIP	50	235	-	235
4081 2501	SPECIAL EVENTS ADVERTISEMENT	1,971	1,500	25	1,500
4081 2502	SPECIAL EVENTS INSURANCE	267	302	293	302
4081 2526	SPECIAL EVENTS ELECTRICITY/GAS	1,329	1,000	504	1,000
4081 2532	SPECIAL EVENTS MISCELLANEOUS	1,032	500	-	500
4081 3513	SPECIAL EVENTS OTHER SERVICES	155	250	-	250
4081 3533	SPECIAL EVENTS PRGM COST	838	700	-	700
4081 3549	SPECIAL EVENTS COMM.BEER BOOTH	3,896	4,000	-	4,000
4081 3550	SPECIAL EVENTS BEER PURCHASE	4,842	4,900	-	4,900
4081 3554	SPECIAL EVENTS SECURITY SERV.	2,023	3,500	-	3,500
4081 3555	SPECIAL EVENTS DISPOSAL SERV.	-	4,500	-	4,500
4081 3556	SPECIAL EVENTS SETUP/CLEANUP	3,666	3,700	-	3,700
4081 3557	SPECIAL EVENTS ENTERTAINMENT	16,123	20,000	-	20,000
4081 3558	SPECIAL EVENTS CARNICOMMTICAL	53,810	53,000	-	53,000
4081 4019	SPECIAL EVENTS CHRISTMAS FEST.	11,743	10,000	4,827	10,000
Total Expense		101,746	108,087	5,648	108,087
					0.00%

Total Salaries and Expense		119,616	130,337	6,045	130,337
					0.00%

Total Net		16,495	93	623	93
					0.00%

FUND #: 086 COMMUNITY CENTER

Revenue	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2020-2021
3568	FACILITIES RENTAL	33,236	20,000	125	43,000
Total Revenue		33,236	20,000	125	43,000
					23,000
					115.00%

Expense	Description	3YR AVERAGE	Budget Fiscal Yr 2021	Actual Fiscal Yr 2021	Proposed FY 2020-2021
4100 1000	ADMINISTRATION SALARIES	4,679	3,812	3,580	5,578
4100 1002	ADMINISTRATION WAGES/OTHER	6,414	8,500	5,106	7,078
4100 1005	ADMINISTRATION OVERTIME	46	-	56	-
4100 1010	ADMINISTRATION FICA	784	942	603	968
4100 1013	ADMINISTRATION PERS	1,333	1,455	1,026	1,762
4100 1015	ADMINISTRATION WKRS COMP	973	961	946	1,000
4100 1022	ADMINISTRATION UNFUNDED LIABIL	901	1,872	831	1,390
4100 1025	ADMINISTRATION MEDICAL INSURAN	2,827	3,191	2,346	3,469
4100 1026	ADMINISTRATION DENTAL INSURANC	320	322	227	322
4100 1027	ADMINISTRATION VISION INSURANC	56	55	41	60

Total Salaries 18,333 21,110 14,764 21,627
517
2.45%

4100 2008	ADMINISTRATION JANITORIAL SUPP	3,385	2,000	864	3,000
4100 2012	ADMINISTRATION UNIFORM EXPENSE	-	-	-	75
4100 2502	ADMINISTRATION INSURANCE	532	1,118	1,083	1,200
4100 2523	ADMINISTRATION TELEPHONE	266	190	141	150
4100 2526	ADMINISTRATION ELECTRICITY/GAS	7,732	4,000	997	4,000
4100 2533	ADMINISTRATION PROPERTY TAXES	46	65	46	50
4100 2539	ADMINISTRATION INTERNET ACCESS	64	26	17	20
4100 2564	ADMINISTRATION ALARM SERVICE	-	780	-	780
4100 3013	ADMINISTRATION REPAIR FACILTS	3,352	3,000	358	3,000
4100 3513	ADMINISTRATION OTHER SERVICES	132	10,000	-	150
4100 3518	ADMINISTRATION PEST CONTROL	470	450	256	275

Total Expense 15,978 21,629 3,761 12,700
(8,929)
-41.28%

Total Salaries and Expense 34,311 42,739 18,525 34,327
(8,412)
-19.68%

Total Net (1,075) (22,739) (18,400) 8,673
31,412
-138.14%

1133 "P" STREET
FIREBAUGH, CALIFORNIA 93622-2547
(559) 659-2043
FAX (559) 659-3412

DATE: April 28, 2021

FROM: JOHN G. BORBOA, FIRE CHIEF

TO: MAYOR/COUNCIL MEMBERS

SUBJECT: FIRE DEPARTMENT INCIDENT HISTORY 1ST QTR 2021

CITY INCIDENTS

EMERGENCY MEDICAL MOTOR VEHICLE FIRE HAZARDOUS CONDITION

91 4 8 6

FRESNO COUNTY FIRE PROTECTION DISTRICT

2 11 12 2

MADERA COUNTY FIRE DEPARTMENT

2 6 4 1

TOTAL INCIDENTS FOR 01/01/21 – 03/31/21

149

