

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh

Vol. No. 22/05-16

Date/Time: May 16, 2022/6:00 p.m.

***SPECIAL NOTICE DUE TO COVID-19 MEETING WILL BE HELD TELECONFERENCE VIA WEBEX, & THE MEETING WILL BE HELD OPEN TO IN-PERSON MEETING**

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

Members of the public who wish to address the Council may do so by submitting a written comments to the Deputy Clerk via email deputyclerk@ci.firebaugh.ca.us Please provide: Council Meeting Date, Item Number your comment are pertaining to, Name, Email and comment, no later than 3:00 PM the day of the meeting.

***Pursuant to Government Code Section 54953 (b)(2), all action taken during this teleconferenced meeting shall be by roll call vote.**

Join Zoom Meeting

<https://cityoffirebaugh.my.webex.com/webappng/sites/cityoffirebaugh.my/meeting/info/0dd1d42a313e4bfd8e737f68a330d55a>

Computer Meeting ID: 25532886525 **Meeting password:** QzNPDh34rB5

Join by video system: 25532886525@cityoffirebaugh.my.webex.com

Phone: 1-650-479-3208 **Meeting No.** 25532886525 **Meeting password:** (79673434 from phones & video systems)

CALL TO ORDER

ROLL CALL

Mayor Brady Jenkins
Mayor Pro Temp Felipe Pérez
Council Member Marcia Sablan
Council Member Elsa Lopez
Council Member Freddy Valdez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PUBLIC COMMENT

PRESENTATION

- Jesse Rangle, of Protective Security Advisor - Sacramento & Central Valley District, U.S. Department of Homeland Security to provide a presentation on "Cyber and Infrastructure Security Agency".

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

- 1. APPROVAL OF MINUTES – The City Council regular meeting on May 2, 2022.**
- 2. APPROVAL OF MINUTES – The City Council & School District special meeting on February 23, 2022.**
- 3. RESOLUTION NO. 22-20 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AUTHORIZING USE OF EMERGENCY REMOTE TELECONFERENCING PROVISIONS.**

4. WARRANT REGISTER – Period starting April 1 and ending on April 30, 2022.

April 2022	General Warrants	#42662 - #42765	\$ 673,495.42
	Payroll Warrants	#71751 - #71773	\$ 137,497.98
	TOTAL		\$ 810,993.40

PUBLIC HEARING

None

NEW BUSINESS

5. **RESOLUTION NO. 22-21 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD IN SAID CITY ON TUESDAY NOVEMBER 8, 2022, FOR THE ELECTION OF CERTAIN OFFICERS OF SAID CITY AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO TO CONSOLIDATE AND CANVASS THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 8, 2022 WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THAT DATE PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10400 ET SEQ.; TO PERMIT THE COUNTY CLERK/REGISTRAR OF VOTERS OF THE COUNTY OF FRESNO TO RENDER SPECIFIED SERVICES TO THE CITY OF FIREBAUGH, RELATING TO THE CONDUCT OF SAID GENERAL MUNICIPAL ELECTION PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10002; AND AUTHORIZING REIMBURSEMENT FUNDS TO PAY FOR SAID SERVICES.**

Recommended Action: Council receives public comment & approves Res. No. 22-21.

6. **RESOLUTION 22-22 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH OF INTENT TO LEVY AND COLLECT THE ANNUAL ASSESSMENT FOR ASSESSMENT DISTRICT NO. 1 AND SETTING A PUBLIC HEARING (*Pursuant to the Landscaping and Lighting Act of 1972*).**

Recommended Action: Council receives public comment & approves Res. No. 22-22.

7. **RESOLUTION 22-23 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE NATIONAL PUBLIC WORKS WEEK PROCLAMATION.**

Recommended Action: Council receives public comment & approves Res. No. 22-23.

8. **RESOLUTION NO. 22-24 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH FY 2022/2023 LIST OF ELIGIBLE PROJECTS FOR FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) CREATED BY SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 AND AUTHORIZING THE CITY MANAGER TO FILE WITH THE CALIFORNIA TRANSPORTATION COMMISSION THE PROJECT LIST AND ANNUAL EXPENDITURE REPORT FOR FY 2022/2023 RMRA FUNDING.**

Recommended Action: Council receives public comment & approves Res. No. 22-24.

9. **ADMINISTRATIVE REPORT: FY 2020/21 ENTERPRISE FUND PRELIMINARY BUDGET.**

Finance Director Pio Martin: Preliminary Enterprise Fund Budgets enclosed.

STAFF REPORTS

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Certification of posting the agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, May 13, 2022, at 5:00 p.m. by Rita Lozano Deputy City Clerk.

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 22/05-02

**PURSUANT TO PARAGRAPH 11 OF EXECUTIVE ORDER N-25-20,
EXECUTED BY THE GOVERNOR OF CALIFORNIA ON MARCH 12, 2020**

City Council Meeting held via teleconferencing

***Pursuant to Government Code Section 54953 (b) (2), all action taken during this teleconferenced meeting shall be by roll call vote.**

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: May 2, 2022/6:00 p.m.

CALL TO ORDER Meeting called to order by Mayor Jenkins at 6:00 p.m.

ROLL CALL

Mayor Brady Jenkins	
Mayor Pro Tem Felipe Pérez	6:03 pm
Council Member Freddy Valdez	
Council Member Marcia Sablan	6:04 pm
Council Member Elsa Lopez	

ABSENT:

OTHERS: City Attorney James McCann; City Manager/Acting Public Works Director, Ben Gallegos; Deputy Clerk, Rita Lozano; Finance Director, Pio Martin Police Chief, Sal Raygoza; Fire Chief, John Borboa; City Engineer, Mario Gouveia; Danny Reed, Gouveia Engineering; Dean of West Hills Community College (WHCC) – North District, Bethany Matos, Marc Benjamin (Brian Pacheco's Office); BJ Fleming; Chris Gutierrez & others.

PLEDGE OF ALLEGIANCE City Manager Gallegos led pledge of Allegiance.

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Valdez, second by Council Member Lopez, motion passed by 3-0 vote.

❖ Council Member Perez joined the meeting via Webex at 6:03 p.m.

PUBLIC COMMENT

Resident stated concern about the recent fire, & dry brush around that area, he recommends a cleanup of weeds around the treatment plant and along the houses. Fire Chief Borboa reported the recent fire was in Madera Co, an arrest was made but released. Staff replied, the area along the river is a historical park, so city can't clean the area, city in the past tried to trim the bushes, but it was reported to the State, & we had to stop. The property is not city property, it is owned by the Federal Government.

PRESENTATION

❖ Council Member Sablan joined the meeting at 6:04 p.m.

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on April 18, 2022.

Motion to approve Consent Calendar by Council Member Valdez, second by Council Member Sablan, motion passed by 5-0 vote.

PUBLIC HEARING

None

NEW BUSINESS

2. **ORDINANCE NO. 22-03 - AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADDING A NEW SUBSECTION TO SECTION 2-4 OF CHAPTER 2 OF THE FIREBAUGH MUNICIPAL CODE REGARDING POLICE ACQUISITION AND USE OF "MILITARY EQUIPMENT"- FIRST READING.**

Motion to waive the first reading by Council Member Sablan, second by Council Member Valdez, motion passed by 5-0 vote.

3. **RESOLUTION NO. 22-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING BID AND AWARDING CONTRACT TO AJ EXCAVATION, INC. FOR 14TH STREET REHABILITATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT.**

Motion to approve Res. No. 22-19 by Council Member Lopez, second by Council Member Valdez, motion passed by 5-0 vote.

4. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS HIGHWAY 33 BEAUTIFICATION PROJECT.**

It was reported CalTrans stated they have too many projects with a short time frame & can't complete all of them by the deadline. City Manager Gallegos offered to do some of the work, as a solution to the time frame issue, but was informed city must purchase the right-of-way to be able to any work there. If the City purchases the property to do the work, but doesn't completion the project by the deadline, the city will not be reimbursed. The city may only get reimbursed if the deadline is met. Therefore, the recommendation is to not proceed with assisting CalTrans on projects. We have been working on this project for about 10 years, and all of Caltrans districts seem to operate the same.

Council direction is to meet with Senator Caballero and Assemblyman Arambula to seek support with Caltrans.

PUBLIC COMMENT

Esmeralda Murillo – A car was racing; police chased the car, so the car hit the speed bump, lost control & crashed. I would like more speed bumps, so that is the reason for me attending this meeting, to suggest more speed bumps. Usually, it the kids getting out of school that are racing, & there are potholes in front of Mark Helm's houses. Another resident reported similar incidents at Indart Street, & asked is possible to add speed bumps there, there has been incidents when cars have ended up in at least at three different homes. A different resident stated he's requested speed bumps in past but was informed that it makes it difficult for emergency vehicles to respond to emergencies, a child even lost their life due to the dely. Police Chief Raygoza recommend, citizens' get a license plate number, but must be willing to sign the citation to testify as a witness to the incidents, for the police to issue a citation to individuals that are racing.

STAFF REPORTS

- **City Engineer, Mario Gouveia** – we just awarded A.J. Excavation the contract for 14th Rehab project, & a pre-construction meeting for the Police Dept. project will be later this week.
- **Finance Director, Pio Martin** – working on the Enterprise Funds for the next meeting, if there's anything you would like to add, please submit so it can be included in the budget.

- **City Manager, Ben Gallegos** – sweeper is running, but is burning a lot of oil, hopefully, it's just a gasket the needs to be replaced. Cleaning started at the area for the bathrooms, working with Danny Reed to connect to the main sewer line, power already there for restroom lights and fans. Don't have estimated cost to move them, yet, but estimating about \$20,000 to \$28,000. Will attend a training class on Wednesday and Thursday for pesticide license. Advertisement for the Public Works Director and Utility Maintenance I is out.
- **City Attorney, James McCann** – nothing to report.
- **Bethany Matos, Associate Dean of North District Center** – nothing to report.
- **Fire Chief John Borboa** – Dinner Dance on Saturday was 100% successful, some people had to be turned away, we may have outgrown the VFW Hall, so we may approach the city for use of the Community Center.
- **Police Chief Sal Raygoza** – the drone was used to see the fire & view the damage from the fire on the Madera County side of the river, it was also used to make an arrest. The suspect was taken to Fresno County for booking, but they were released, because the property of the fire was in Madera County. We will try to file charges in Madera County. Homelessness has been an issue on the Madera County side of the river, which is where the fire was, but it has been a low priority for Madera County, since it's so far from their city limits and they have issues of higher priority.
- **Deputy City Clerk, Rita Lozano** – elections are this year, training to complete form and file are available, working on several Public Request Act we've received, RMA cases for liability and worker compensation, recording keeping and processing paperwork for the several grants. Olga & I attended training to be a notary, should receive test results in about three weeks or so.
- **Council Member Lopez** - thanked Pio for helping her set for the meeting. Apologized for not attending in-person but is out of town because she is getting affairs in order since her brother's passing.
- **Council Member Valdez** – nothing to report.
- **Council Member Jenkins** – nothing to report.
- **Council Member Sablan** – nothing to report.

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Motion to adjourn at 6:45 pm by Council Member Valdez, second by Council Member Sablan, motion passes by a 4-0 vote. Council Member Perez – disconnected earlier.

SPECIAL MEETING MINUTES

Special Joint – The City Council and Firebaugh-Las Deltas Unified School District
Vol. No. 22/02-23

Location of Meeting: Firebaugh High School Library Media Center
1976 Morris Kyle Drive
Firebaugh, CA 93622

Date: February 23, 2022/6:00 p.m.

ROLL CALL: Board President Ronald Parker called the meeting to order at 6:00 p.m.

School Board of Trustees: President Ronald Parker
Board Member Fernando Campa
Board Member Gilbert Coelho
Board Member Abel Serrano
Board Clerk Eliseo Gamino

Absent:

City Council Members: Mayor Brady Jenkins
Council Member Freddy Valdez
Council Member Elsa Lopez

Absent: Mayor Pro Tem Felipe Perez, Council Member Marcia Sablan

City of Firebaugh Staff: Sal Raygoza, Chief of Police; Ben Gallegos, City Manager.

School District Staff: Roy Mendiola, Superintendent and Board Secretary; Susan Ramirez, Recorder; Anthony Catalan, Firebaugh High School Principal; Manuel Perez, Technology Director; Maria Calderon, Business Manager; Danny Barragan, MOT Director

Others: Bethany Matos, West Hills College North District Center Dean; William Davis, Amanda Fleming, Ariana Ayala, Parents, and other Community Members

APPROVAL OF THE AGENDA

Motion to approve agenda by School Board Member Abel Serrano, second Board Member Fernando Campa; motion passed by unanimous 4-0 vote.

PLEDGE OF ALLEGIANCE: Board President Ronald Parker

PUBLIC COMMENT

NEW BUSINESS

1. FIREBAUGH LAS DELTAS UNIFIED SCHOOL DISTRICT UPDATES.

Dr. Roy Mendiola, Superintendent shared his appreciation for the support from the City and especially the Firebaugh Police Department with the recent need for their presence for the safety of our students and staff. We recently had some break-ins that ended with a couple arrests; along with some individuals coming through our community that are not residents. The district wants to provide our PD partners with more resources along with access to our sites which will provide a safer environment for staff and students.

Dr. Mendiola shared information on the upcoming projects that will be taking place in the district the next several months. At Mills we will be adding 3 additional classrooms along with a couple relocatable buildings that are being donated to the District from West Hills College. These two relocatable buildings will not be used for classrooms but for offices for Mills administration and support staff. The Firebaugh Middle School will be painted, and the project will begin over spring break and will be finished over the summer. The Bailey Kitchen and Multi-Purpose room will receive

a make-over during the summer. At Firebaugh High School we will be removing two relocatable classrooms and replacing them with two permanent stick buildings that will house 2 classrooms and 4 offices. The Auto Shop at Firebaugh High School will be remodeled over the summer as well. We are working on replacing our district intercom system; install vape detection devices and adding more cameras to sites. All these are for the safety of students and staff. We are looking at go-green projects, with some of the items being electric buses, charging stations, plumbing upgrades, etc. We are looking for funding for a new aquatic center and will be asking the city for support. If no funding is found, we may consider a Bond in the future.

Dr. Mendiola noted that he has talked to the City about their current facility where city hall is located. Once the city buildings are vacated.

Dr. Mendiola discussed the current mask mandate which is required for all students and staff. He noted that the Governor is scheduled to make an announcement on Monday, February 28th with regards to masking guidelines for schools. It is likely that the new change will allow mask wearing to be optional. The new language might state that masks are strongly recommended, but no longer required for anyone indoors.

Our District has been conducting in-person Board meetings and will continue to do so. We are proud that we have been able to keep our students in school, participating in athletics and extra-curricular activities. This is what is best for our students, and we have been able to do this with the support of our Board and staff as we had testing protocols in place and were able to keep our doors open and activities moving forward. We are seeing the positivity rate start to drop. We will be conducting in-person graduation this year. We will continue to do what is best for our students and staff, as this is our number one priority. There are two new banks of COVID leave for staff; one is for 5 days for any staff who has tested positive for COVID-19; the second bank is for staff caring for a family member who is COVID positive or for someone who receives the vaccine and has a reaction. Both of these are retroactive to January 1, 2022.

City Manager Ben Gallegos shared that the City is also looking for grants for the aquatic Center. He shared that there are grants for Parks; he noted that there are a lot of grants out there and they are trying to go after all that they can. He will invite our elected officials to look at our pool and parks and encourage them to support the City and District on securing monies for our needs. He thanked the district for bringing the Food Distribution to our community, it is another great resource for our families.

Trustee Eliseo Gamino shared that he is glad to see the City and District working together. We need our police to help us educate our kids on their mistakes. Our kids had too much time on their hands during the pandemic and may have not made good decisions during that time and will need some help to turn themselves around. Dr. Mendiola shared that the district has brought back the All-4 Youth program as well as Prodigy which not only is available to help our students but also their families

2. CITY OF FIREBAUGH UPDATES.

City Manager Ben Gallegos shared information on the upcoming projects that will be taking place within the City. There will be alleys paved behind Don Pepe's, by the US Post Office, and the New Fire Station. There will be street paving work on 14th, J Street, and 10th Streets. There will be a press conference on Friday announcing the project for the new Police Department. The new Fire Department was supposed to be completed by March, but it won't be finished until December. The Electric Panel is holding up the completion and occupancy. The City will be revitalizing Dunkle Park playground and the basketball area. They have pulled the permits for the Greystone apartment project. This will be a 64-unit complex. There will be a beautification project on "O" Street from 14th to 10th Street. New lights, shrubs, etc. Highway 33 will be paved from Morris Kyle Drive to Douglas Avenue. City Manager Ben Gallegos shared there is a potential developer interested in building more housing in Firebaugh. They will be repairing sidewalks around the schools and are already looking for grants for next year. There will be bridge projects taking place down Highway 33. Board President asked about sidewalks between Eastside Acres and the City for those kids who walk to school? Ben noted he would need to reach out to Madera County since that would need to be a project within Madera County. Trustee Abel Serrano asked about speed bumps, we have some streets that need them before someone gets hurt. Ben shared that he would need to reach out and discuss with our first responders as they cause a delay when they are responding to calls. President Ronald Parker asked with the additional apartments and housing coming into town will we need to add more officers to our police department? Chief Raygoza noted that we are staffed according to our population. Ben Gallegos shared that a new domestic sewer plant will be coming in. He is working on an industrial wastewater plant so

we can put the water from Toma-Tek into the canal so that it can be used for farming. Superintendent Dr. Mendiola noted that we need to be aware of any new family housing developments so that we can plan accordingly for potential growth. We are looking to expand our Preschool program. He asked about the intersection by Mills, this is a major safety concern. Ben shared that the Habitat for Humanity is wanting to finish the project across the street from Davis Drier. City Manager Ben Gallegos shared information on the upcoming projects that will be taking place within the City. There will be alleys paved behind Don Pepe's, by the US Post Office, and the New Fire Station. There will be street paving work on 14th, J Street, and 10th Streets. There will be a press conference on Friday announcing the project for the new Police Department. The new Fire Department was supposed to be completed by March, but it won't be finished until December. The Electric Panel is holding up the completion and occupancy. The City will be revitalizing Dunkle Park playground and the basketball area. They have pulled the permits for the Greystone apartment project. This will be a 64-unit complex. There will be a beautification project on "O" Street from 14th to 10th Street. New lights, shrubs, etc. Highway 33 will be paved from Morris Kyle Drive to Douglas Avenue. City Manager Ben Gallegos shared there is a potential developer interested in building more housing in Firebaugh. They will be repairing Sidewalks around the schools and are already looking for grants for next year. There will be bridge projects taking place down Highway 33. Board President asked about sidewalks between Eastside Acres and the City for those kids who walk to school? Ben noted he would need to reach out to Madera County since that would need to be a project within Madera County. Trustee Abel Serrano asked about speed bumps, we have some streets that need them before someone gets hurt. Ben shared that he would need to reach out and discuss with our first responders as they cause a problem for them responding to calls. President Ronald Parker asked with the additional apartments and housing coming into town will we need to add more officers to our police department? Chief Raygoza noted that we are staffed according to our population. Ben Gallegos shared that a new domestic sewer plant will be coming in. He is working on an industrial wastewater plant so we can put the water from Toma-Tek into the canal so that it can be used for farming. Superintendent Dr. Mendiola noted that we need to be aware of any new family housing developments so that we can plan accordingly for potential growth. We are looking to expand our preschool program. He asked about the intersection by Mills, this is a major safety concern. Ben shared that the Habitat for Humanity is wanting to finish the project across the street from Davis Drier.

3. EXPLORE OPPORTUNITIES FOR COLLABORATION AND PARTNERSHIP.

Councilman Freddy Valdez shared that he would like for the Board to allow Dr. Mendiola and possibly a Board member to attend the Legislative Action Day in April to collaborate with our legislative representatives. Attending this with our Council members would show them the legislators the collaboration that we have developed. Dr. Mendiola shared that he would like to have a timeline on projects. He is excited with the relationship being built between the District, City and Police Department. He said he looks forward to working with everyone to align our growth with the City growth so we can stay ahead of it. He hopes we can continue to work on a resolution for the Mills intersection.

Councilman Freddy Valdez shared that Mr. Rangel with the Department of Homeland Security is willing to come and review our community and schools and to share his thoughts on security. He also hopes that everyone will utilize the new city text for communication. If you see something, send a message back to the city or better yet, send a picture and let us know what it is that you see and where it is. Freddy also shared that there are Micro grants available for small businesses and hopes that our community will take advantage of them. Board President Ronald Parker noted that at our next meeting we should include West Hills College on the agenda so we can collaborate with them as well. Bethany Matos, Dean of the North District Center was in attendance and shared she would be happy to be a part of our meetings.

4. VIRTUAL OPTION FOR JOINT MEETINGS.

Dr. Roy Mendiola Superintendent noted that the District is committed to in-person meetings and when we host the meeting they will be in-person. If the City wants to hold virtual joint meetings, he invites them to host the meeting. Council member Freddy Valdez shared that he wanted to do a hybrid model as he sees the opportunity for those who aren't comfortable or able to attend in-person meetings the option to attend. Elsa Lopez, Council woman shared that she agrees with in-person meetings and wished the City would do the same thing.

5. PUBLIC COMMENTS.

Mayor Brady Jenkins said it has been great working with the school and then working with the police department as a school employee. Trustee Abel Serrano stated that this is a beautiful partnership that has been developed. We are all here for the same reasons our students and community and we need to work together. We want our kids to appreciate

and respect our officers and are glad they are making their appearance on our campuses. Chief Raygoza thanked Dr. Mendiola and the administration for allowing his officers to go onto the schools and talk to the students. He has encouraged his officers to make their selves visible. A parent in the audience asked if there are workshops for parents to learn about drugs and things to look for with their children. She feels there needs to be more things for our kids to do in our community. She would like to see group meetings held for parents. Dr. Mendiola shared that we have not had a good turnout at our group meetings especially during the pandemic, but we do have Migrant, Special Education, Community and Site Parent meetings. Dr. Mendiola shared that any parent can ask for a meeting to discuss a specific topic; once that has been done, they would discuss with the administration at the district level, and we could move forward from there. He also shared that we have the After School Program, Athletics, Music, Youth Empowerment, Mariachi's will soon be an extra-curricular option for our students. Trustee Fernando Campa noted that the Police Activities League offers softball, soccer, an Explorer Program and Fire Cadet Program. Freddy Valdez shared that at our Migrant Mini Conference we have had topics on Drugs, Immigration, and other topics of interest. Ben Gallegos shared that there is a group of parents that meet every Wednesday at the Community Center at 6:00 pm that she may want to participate in. Chief Raygoza noted that he has a grant officer that is working to meeting with parents and students to educate them on topics of smoking, drugs, etc.

6. BOARD MEMBER and CITY COUNCIL MEMBER COMMENTS.

Trustee Eliseo Gamino thanked the city for their leadership roles, as well as West Hills College for their support of our dual enrollment program. Amanda Fleming shared that the quality of life is important, Clovis dropped their mask mandate. She said what is concerning her are the clinics that the city and school district are offering. She would like us to pull back and not offer the vaccination clinics to our community. Dr. Mendiola stated that the clinics are optional; and masks may become optional as well. Amanda asked if the City and District are required to hold vaccination clinics. Trustee Abel Serrano noted that the clinics are optional, and we are not required to have them, but we want to offer this resource for our families and community members that want it. No one is forced to go and get the vaccination. Freddy Valdez noted that we have a community of 8,300 people and we need to represent and offer what we can to our community, it is their choice to take advantage of it, but they are not forced. Anthony Catalan, FHS Principal thanked the Chief of Police and his officers for all the things that they do that people don't see or hear about. These past two weeks were rough ones at the high school and his officers came in and did an amazing job. Mr. Catalan also shared with the parent requesting meetings that he will let her know when he continues with his meetings, and he invited her to attend. He said he covers a variety of topics and has had good feedback from those who attend. Manuel Perez, Director of Technology shared that we need to have a cyber bullying presentation for parents, this is an area that parents need to be made aware of and the trouble that it can and has caused. Trustee Fernando Campa noted that it is a pleasure to have these meetings; he knows that for everyone here the quality of life is a goal for us. We don't always know what is going on in the background, and we only hear the negative. He thanked everyone for attending. Council woman Elsa Lopez asked if the district has thought about adjusting their employee's salary since the cost of living is so high? Dr. Mendiola said the district has discussed salaries and has the desire to be competitive. We are fortunate that we have administrators that are Firebaugh alumni and, also, have hired many teachers this year who are also alumni. Freddy Valdez spoke as President of the CSEA that this has been discussed for several years now and we knew it was going to have to be addressed. Dr. Mendiola shared that we can only compensate our staff so much and we are looking at an increase to get to the median, but it may take 2-3 years to do this. Our staff know what the district has in mind, and we don't want our salaries at the bottom, but we also know that we can't be at the very top, but we will work to be somewhere in the median range. Our teachers seem to understand where the district is headed and seem to be supportive of what we are doing. City Manager Ben Gallegos noted that he has lived in the city and went through our school system, and he is the first city manager to do so. He also stated as a parent of students currently in the system thanked the district for offering our kids opportunities that some students in larger districts may never have. President Ronald Parker thanked everyone for attending and their comments this evening. He stated we are one district and one community. He also said that by working with the city we will continue to improve the quality of life for residents together.

7. ADJOURNMENT

Motion adjourned by Abel Serrano, seconded by Fernando Campa; Motion was carried unanimously at 8:13 p.m.

RESOLUTION NO. 22-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AUTHORIZING USE OF EMERGENCY REMOTE TELECONFERENCING PROVISIONS

WHEREAS, the City Council of the City of Firebaugh ("City Council") is committed to open and transparent government, and full compliance with the Ralph M. Brown Act ("Brown Act"); and

WHEREAS, the Brown Act generally requires that a public agency take certain actions in order to use teleconferencing to attend a public meeting virtually; and

WHEREAS, the City Council recognizes that a local emergency persists due to the worldwide COVID-19 pandemic; and

WHEREAS, the California Legislature has recognized the ongoing state of emergency due to the COVID-19 pandemic and has responded by creating an additional means for public meetings to be held via teleconference (inclusive of internet-based virtual meetings); and

WHEREAS, on September 16, 2021, the California legislature passed Assembly Bill ("AB") 361, which amends Government Code, section 54953 and permits a local agency to use teleconferencing to conduct its meetings in any of the following circumstances: (A) the legislative body holds a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing; (B) the legislative body holds a meeting during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or (C) the legislative body holds a meeting during a proclaimed state of emergency and has determined, by majority vote, pursuant to subparagraph (B), that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; and

WHEREAS, in order for the City Council to use teleconferencing as allowed by AB 361 after October 1, 2021, it must first adopt findings in a Resolution, allowing the City Council to conduct teleconferenced meetings for a period of thirty (30) days; and

WHEREAS, if the state of emergency remains active, or state or local officials have imposed or recommended measures to promote social distancing, in order to continue to teleconference under 361, the City Council shall make findings in a Resolution every thirty (30) days regarding the current state of the emergency.

WHEREAS, Governor Gavin Newsom declared a state of emergency for the State of California due to the COVID-19 pandemic in his order entitled "Proclamation of a State of Emergency," signed March 4, 2020; and

WHEREAS, the California Occupational and Safety Health Administration (CalOSHA) continues to recommend certain social distancing requirements, as described in detail in California Code of Regulations Title 8, section 3205 Covid Prevention; and

WHEREAS, on October 4, 2021, the City Council adopted Resolution No. 21-42 that found that the state and local emergencies have caused and will continue to cause imminent risks to the health or safety of attendees; and

WHEREAS, on April 4, 2022, the City Council last renewed the required AB 361 findings; and

WHEREAS, this Resolution is being brought at the next regular City Council meeting and is substantially compliant with the required renewed findings timeline under AB 361.

WHEREAS, the City Council is conducting its meetings through the use of telephonic and internet-based services so that members of the public may observe and participate in meetings and offer public comment.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Firebaugh as follows:

1. The City Council is conducting meetings during a state of emergency.
2. CalOSHA recommends measures to promote social distancing.
3. The City Council has determined that given the state of emergency, holding in-person only meetings would present imminent risks to the health or safety of members and attendees.
4. The actions taken by the City Council through this Resolution may be applied to all City Boards and committees governed by the Brown Act unless otherwise desired by that Body.
5. The City Council authorizes the City Manager or their designee(s) to take all actions necessary to conduct City Council meetings in accordance with Government Code section 54953(e) and all other applicable provisions of the Brown Act, using teleconferencing for a period of thirty (30) days from the adoption of this Resolution after which the City Council will reconsider the circumstances of the state of emergency.
6. Staff is directed to return no later than thirty (30) days after the adoption of this Resolution with an item for the Council to consider making the findings required by AB 361 in order to continue meeting under its provisions.

The foregoing resolution is effective upon adoption and was approved and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 16th day of May 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Brady Jenkins, Mayor
City of Firebaugh

Rita Lozano, Deputy City Clerk
City of Firebaugh



REPORT TO CITY COUNCIL
— MEMORANDUM —

AGENDA ITEM NO: _____

COUNCIL MEETING DATE: _____ May 16, 2022

SUBJECT: Warrant Register Dated: April 1, 2022 – April 30, 2022

RECOMMENDATION:

In accordance with Section 37202 of the Government Code of the State of California there is presented here with a summary of the demands against the City of Firebaugh covering obligations to be paid during the period of:

APRIL 1, 2022 – APRIL 30, 2022

Each demand has been audited and I hereby certify to their accuracy and that there are sufficient funds for their payment as of this date.

IT IS HEREBY RECOMMENDED THE CITY COUNCIL
APPROVE THE REGISTER OF DEMANDS AS FOLLOWS:

GENERAL WARRANTS	# 42662 – #42765	\$ <u>673,495.42</u>
PAYROLL WARRANTS.....	# 71751 – #71773	\$ <u>137,497.98</u>

TOTAL WARRANTS..... \$ **810,993.40**

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
42662	4/5/2022	FERNANDO CAMPA	\$ 300.00	HEALTH INSURANCE STIPEND
42663	4/5/2022	JONATHAN GONZALES	\$ 300.00	HEALTH INSURANCE STIPEND
42664	4/5/2022	BRADY JENKINS	\$ 315.00	MONTHLY SALARY ATTENDANCE
42665	4/5/2022	SAMPSON LEE	\$ 300.00	HEALTH INSURANCE STIPEND
42666	4/5/2022	SANDRA J. MARQUEZ	\$ 300.00	HEALTH INSURANCE STIPEND
42667	4/5/2022	SALVADOR RAYGOZA	\$ 300.00	HEALTH INSURANCE STIPEND
42668	4/5/2022	JACQUELINE TABARES	\$ 300.00	HEALTH INSURANCE STIPEND
42669	4/5/2022	U.S. POSTMASTER	\$ 945.52	UTILITY BILLING APRIL 2022
42670	4/5/2022	ALFRED VALDEZ	\$ 315.00	MONTHLY SALARY ATTENDANCE
42671	4/5/2022	JIM COOK	\$ 53.65	MQ CUSTOMER REFUND
42672	4/5/2022	LP ECP	\$ 56.42	MQ CUSTOMER REFUND
42673	4/5/2022	GATEWAY HOMES INC.	\$ 2.75	MQ CUSTOMER REFUND
42674	4/5/2022	JOSE TAVARES	\$ 14.19	MQ CUSTOMER REFUND
42675	4/5/2022	J. ZAVALA REYES	\$ 10.66	MQ CUSTOMER REFUND
42676	4/5/2022	CITY OF FIREBAUGH	\$ 57,476.55	ME CHECK MARCH 2022
42677	4/6/2022	CITY OF FIREBAUGH	\$ 99,076.51	PAYROLL ENDING 04/01/2022
42678	4/8/2022	AGRI-VALLEY IRRIGATION LI	\$ 104.13	REDI MIX
			\$ 130.16	REDI MIX
			\$ 57.77	PIPE PVC/GOPHER TRAP
			\$ 30.88	PRIMER
			\$ 277.43	DUNKLE PARK CONTROLLER
			\$ 119.93	BAIT STATION
			\$ 15.77	SOLENOID
			\$ 135.38	TORO
			\$ 21.92	SPRINKLER/TEFLON TAPE
			\$ 70.67	SPRINKLER POP UP/NIPPLE POLY
			\$ 152.27	BAIT STATION/SPRINKLER
			\$ 43.99	SPRINKLER/NIPPLE POLY
			\$ 191.59	SCHEDULE/COUPLING/SOLENOID
			\$ 34.16	NOZZLE/SPRINKLER/COUPLING

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
42678	4/8/2022	AGRI-VALLEY IRRIGATION LI	\$ 58.03	PRIMER/CEMENT GRAY
			\$ 29.15	NOZZLE
			\$ 59.58	SPRINKLER
		Check Total:	\$ 1,532.81	
42679	4/8/2022	AT&T	\$ 924.94	ALL DEPT INTERNET AND TELEPHONE
42680	4/8/2022	SEBASTIAN	\$ 59.95	SENIOR CENTER ALARM SECURITY
42681	4/8/2022	GOLDEN ONE CREDIT UNION	\$ 1,666.66	JOHN BORBOA MONTHLY STIPEND
42682	4/8/2022	GUTHRIE PETROLEUM, INC.	\$ 1,537.06	BULK UNLEADED GASOLINE
			\$ 1,685.49	BULK UNLEADED GASOLINE
			\$ 2,049.73	BULK DIESEL FUEL
			\$ 1,539.42	BULK UNLEADED GASOLINE
			\$ 2,149.89	BULK UNLEADED GASOLINE
		Check Total:	\$ 8,961.59	
42683	4/8/2022	RODDY A. LAKE	\$ 241.53	POLICE MEDICAL RETIREE
42684	4/8/2022	MID-VALLEY DISPOSAL	\$ 35,073.91	SERVICES PERFORMED MARCH
42685	4/8/2022	NORTHSTAR CHEMICAL	\$ 2,580.90	FERRIC CHLORIDE 38%
42686	4/8/2022	PACIFIC GAS & ELECTRIC	\$ 24,592.30	ALL DEPTS #7355932148-1
42687	4/8/2022	QUAD KNOPF, INC.	\$ 1,014.50	PROFESSIONAL SERVICES 2/2
42688	4/8/2022	THARP'S FARM SUPPLY	\$ 26.62	FILE HANDLE/MILL BASTARD
			\$ 24.61	TRUCK 39-KNEEPADS/GLOVE
			\$ 17.27	WORK GLOVE
			\$ 25.09	ENCLOSED AREA-COND BODY
			\$ 32.36	WATER SOFTENER
			\$ 88.27	JUMPER CABLES
			\$ 21.06	SWITCH
			\$ 387.97	DUMP TRUCK-BATTERY
			\$ (3.00)	CREDIT
			\$ 11.66	COUPLER
			\$ (11.66)	TELE COUPLER
			\$ 1.35	END CAP
			\$ 4.30	CURTIS KEYS
			\$ (4.30)	CURTIS KEYS
			\$ 4.98	PUTTY KNIFE
			\$ 58.82	ALLS IN BOX/OIL
			\$ 5.67	BEEHIVE PLUNGER
			\$ 5.87	CURTIS KEYS

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
42688	4/8/2022	THARP'S FARM SUPPLY	\$ 19.98	POINT BLADE
			\$ 13.59	AAA BATTERY
			\$ 19.44	LOCK
			\$ 10.10	GOOFOFF
			\$ 387.41	DIRECT VALVE
			\$ 35.74	GRAY PRIMER
			\$ 6.59	CAP/PRIMER
			\$ 10.10	GOOFOFF
			\$ 26.31	GRAY ALUM PRIMER QT
			\$ 7.50	SUPER GLUE
			\$ 16.79	9VOLT BATTERY
			\$ 24.21	GOOFOFF/TOWELS REMOVE
			\$ 42.06	GOPHER TRAPS
			\$ 15.49	HOSE CUTTER
			\$ 3.71	NC STOVER NUT
			\$ 5.80	CAPSCREW/LOCKWASHER
			\$ 1.49	CAPSCREW
			\$ 21.36	CLEAR SILICONE/PVE/NUT
			\$ 15.03	PLATED CARRIAGE
			\$ 11.36	PLATED CARRIAGE/FLATWASHER
			\$ 1.04	O-RING
			\$ 25.75	GROOVELOCK PLIER
			\$ 9.72	COVERALLS
Check Total:			\$ 1,427.51	
42689	4/8/2022	U.S. BANK EQUIPMENT FINAN	\$ 151.56	RNT/LEASE EQUIP 3/20-4/2
42690	4/14/2022	ALL STAR FIRE	\$ 80,103.80	COMPLETE SCBA SYSTEM
42691	4/14/2022	SYNCB/AMAZON	\$ 35.60	PD-PHONE STAND
			\$ 1,069.00	PD-RAPID TEST
			\$ 107.96	PD-CARTRIDGE
			\$ 534.50	PD-RAPID COVID TEST
			\$ 1,241.71	PD-REAR CAMERA/TOUGHBOOK
			\$ 33.45	PD-SCREEN PROTECTOR
			\$ 85.29	PD-TONER
			\$ 275.33	PD-LCD SCREEN
			\$ 23.74	PD-SCREEN PROTECTOR
			\$ 55.60	PD-BATTERY
			\$ 25.88	PD-PHONE CHARGER
Check Total:			\$ 3,488.06	
42692	4/14/2022	AUTOZONE COMMERCIAL (13	\$ 13.15	STARTING FLUID
			\$ 55.16	BULBS
			\$ 20.07	DIESEL EXHAUST FLUID
			\$ 3.88	OIL FILTER

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
42692	4/14/2022	AUTOZONE COMMERCIAL (13	\$ 36.15	MOTOR OIL
			\$ 16.08	FD-SEAFOAM MOTOR TREAT
			\$ 29.66	PD-WIRE CONDUIT
			\$ 43.81	MOTOR OIL
			\$ 3.34	WIRE GROMMET ASSO
			\$ 96.12	RV BATTERY
			\$ 6.58	OIL FILTER
			\$ 20.61	BATTERY SENSOR
			\$ 286.55	PD#4 AC COMPRESSOR
			\$ 1.28	ORIFICE TUBE
			\$ 52.91	AC CUTOFF SWITCH
			\$ (1.28)	ORIFICE TUBE RETURN
			\$ (52.91)	AC CUTOFF SWITCH RETURN
		Check Total:	\$ 631.16	
42693	4/14/2022	BEST UNIFORMS	\$ 1,131.17	PD-BODY ARMOR
42694	4/14/2022	CASCADE FIRE EQUIPMENT C	\$ 3,536.18	FD-NOZZEL
42695	4/14/2022	COMCAST	\$ 692.22	PD INTERNET #909093831
42696	4/14/2022	CORELOGIC SOLUTIONS, LLC	\$ 218.55	REALQUEST MARCH 2022
42697	4/14/2022	CSFA	\$ 85.00	JOHN BORBOA MEMBERSHIP RENEWAL
42698	4/14/2022	FIREBAUGH HARDWARE COM	\$ 14.97	LAG BOLTS
42699	4/14/2022	FRESNO COUNTY TREASUREI	\$ 162.64	ACCESS FEES MARCH 2022
42700	4/14/2022	FRESNO CITY COLLEGE	\$ 73.00	S.LEE INTERVIEW & INTERRO
42701	4/14/2022	FRESNO OXYGEN	\$ 86.77	PW-SHOP
42702	4/14/2022	HOME DEPOT CREDIT SERVIC	\$ 866.77	WASTE WATER/PARKS/SHOP SUPPLY
42703	4/14/2022	KER WEST, INC. DBA	\$ 315.00	HELP WANTED ACCOUNTING TECH
			\$ 315.00	HELP WANTED UTILITY MAINT.
		Check Total:	\$ 630.00	
42704	4/14/2022	MANUELS TIRE SERVICE, INC	\$ 24.26	PD-RADIAL PATCH
			\$ 1,028.74	PD-VALVE STEM/TIRES
			\$ 167.57	TIRE/RADIAL PATCH
			\$ 19.26	PD-RADIAL PATCH
			\$ 87.92	PD-TIRE PRESSURE
			\$ 31.09	TIRE CHECK
		Check Total:	\$ 1,358.84	

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
42705	4/14/2022	METRO UNIFORM	\$ 58.05	FIREBAUGH PD SHOULDER/PATCH
42706	4/14/2022	MID-VALLEY DISPOSAL	\$ 85.00	WATER TREATMENT PLANT
42707	4/14/2022	PETTY CASH	\$ 59.66	PURCHASED BATTERIES
42708	4/14/2022	QUILL CORPORATION	\$ 356.21	CITY HALL-COPY PAPER
			\$ 53.10	FRONT DESK BANKERS BAGS
			\$ 118.76	CITY HALL-7 DRAWER STORAGE
		Check Total:	\$ 528.07	
42709	4/14/2022	ROADLINE PRODUCTS, INC. U	\$ 98.43	RAC 5 SPRAY TIP/FREIGHT CHARGE
42710	4/14/2022	VICTOR RODRIGUEZ	\$ 300.00	REPAIR BUBBLING TINT
			\$ 400.00	REMOVED/REPLACED BURNED
		Check Total:	\$ 700.00	
42711	4/14/2022	STATE FOODS SUPERMARKE	\$ 39.37	PD TRAINING EXPENSE-DRINK
42712	4/14/2022	THOMASON TRACTOR COMP.	\$ 79.16	BACKHOE
			\$ 605.16	CLUTCH
		Check Total:	\$ 684.32	
42713	4/14/2022	VERIZON WIRELESS	\$ 38.01	BRADY'S TABLET INTERNET
42714	4/14/2022	WITMER PUBLIC SAFETY GRO	\$ 1,759.23	FD-OVERPANT/COAT YELLOW
42715	4/19/2022	CITY OF FIREBAUGH	\$ 101,044.10	PAYROLL ENDING 04/15/2022
42716	4/22/2022	AQUA-METRIC SALES, CO.	\$ 280.93	DUAL BATTERY PACK
			\$ 5,269.18	PW-SR II TR/PL 1GAL
		Check Total:	\$ 5,550.11	
42717	4/22/2022	AT&T MOBILITY	\$ 755.09	PD INTERNET/CELLPHONES
			\$ 72.30	CITY HALL/PW/COUNCIL CELL
		Check Total:	\$ 827.39	
42718	4/22/2022	AT&T	\$ 74.90	FIRE DEPT INTERNET
42719	4/22/2022	AXCES INDUSTRIAL SUPPLY	\$ 751.51	FLOAT AWAY DEGREASER
42720	4/22/2022	BACKFLOW DISTRIBUTORS, I	\$ 190.03	COMPLETE RUBBER KIT
42721	4/22/2022	BUSH ENGINEERING INC.	\$ 13,194.28	CARDELLA STREET REHAB
42722	4/22/2022	CITY AUTO GLASS	\$ 192.00	MALDONADO PARK GLASS

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
42723	4/22/2022	CNA SURETY	\$ 3,214.30	WESTERN SURETY CO-CA POSITION
42724	4/22/2022	COLLINS & SCHOETTLER	\$ 2,300.00	CITY PLANNING JANUARY 2022
			\$ 1,400.00	CITY PLANNING MARCH 2022
		Check Total:	\$ 3,700.00	
42725	4/22/2022	CORBIN WILLITS SYSTEMS	\$ 1,094.06	ADMINISTRATION C/W SERVICE
42726	4/22/2022	FRESNO COUNCIL OF GOVERNORS	\$ 10,000.00	MULTI-JURISDICTIONAL HOUSE
42727	4/22/2022	DISH	\$ 83.34	SENIORCENTER CABLE
42728	4/22/2022	ENGIE SERVICES U.S.	\$ 84,967.50	CN-000291 CITY OF FIREBAUGH
42729	4/22/2022	MIGUEL ESPINOZA	\$ 150.00	DUNKLE PARK ENCLOSED AREA
42730	4/22/2022	FIRST BANKCARD	\$ 21.69	PIO-INTEREST CHARGE
			\$ 99.99	PIO-MICROSOFT 365
			\$ 42.34	PIO-GODADDY.COM
			\$ 5.00	PIO-DYN.COM
			\$ 164.89	PIO-ZOOM.US
			\$ 2.99	PIO-PELICAN WIRELESS
		Check Total:	\$ 336.90	
42731	4/22/2022	GIA AUTO PAINT & COLLISION	\$ 6,674.79	2012 KIA SOUL REPAIR OF D
42732	4/22/2022	GOODALL TRUCKING, INC.	\$ 935.18	BASE ROCK
42733	4/22/2022	GOUVEIA ENGINEERING, INC.	\$ 4,941.56	705.10 POLICE/FIRE BUILDING
			\$ 76.13	720.01 PLANNING GENERAL
			\$ 1,614.38	725.01 PUBLIC WORKS GENERAL
			\$ 1,170.00	725.12 TADSK 1 MULTI BENEFIT
			\$ 1,400.00	725.12TASK 5 MULTI-BENEFIT
			\$ 7,688.88	725.13D UTILITY & SURFACE
			\$ 11,370.00	730.09 SRF WWTP DESIGN
			\$ 190.67	745.25D CML-5224(023) POSO CANAL
			\$ 4,262.55	745.28D CML-5224(0260 ALL
			\$ 666.25	745.29D CML-5224(027) J&I
			\$ 740.25	745.13D FATHER CRAIG STREET
			\$ 358.31	745.32C CARDELLA STREET REPAIR
			\$ 456.75	745.33D SIERRAS LANE REHAB
			\$ 21,600.79	745.34D 14TH ST. REHABILITATION
			\$ 380.63	760.04 A.C.I.P/CAAP
			\$ 3,647.35	760.07 PAVEMENT MANAGEMENT
			\$ 273.00	775.13LLA 008-124-04 REVI
			\$ 469.62	780.04 WEST HILLS EXPAN C

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
42733	4/22/2022	GOUVEIA ENGINEERING, INC.	\$ 165.38	790.02 CITYWIDE ASSESSMENT
			\$ 39.38	795.10 FAA GRANT APPLICATION
		Check Total:	\$ 61,511.88	
42734	4/22/2022	GRAINGER, INC.	\$ 25.75	COMMUNITY CENTER SPUD AMEND
42735	4/22/2022	HINDERLITER, deLLAMAS	\$ 125.00	MARCH 2022 CANNABIS MANAGEMENT
42736	4/22/2022	KIMBALL-MIDWEST	\$ 253.50	SHOP-LUBRICANT
42737	4/22/2022	KRAZAN & ASSOCIATES, INC.	\$ 475.00	FIREBAUGH FIRE STATION
42738	4/22/2022	LOZANO SMITH ATTORNEYS	\$ 2,820.00	LEGAL SERVICES THRU MARCH
			\$ 720.00	CODE ENFORCEMENT THRU MARCH
			\$ 380.00	GENERAL LITIGATION THRU MARCH
			\$ 912.27	PITCHESS MOTION THRU MARCH
			\$ 200.00	MARIJUANA REGULATION
			\$ 1,985.75	PERSONNEL MATTERS THRU MARCH
			\$ 577.60	COMPLAINT REVERSE VALIDATION
			\$ 46.10	MILEAGE JAMES SANCHEZ
		Check Total:	\$ 7,641.72	
42739	4/22/2022	MID-VALLEY DISPOSAL	\$ 308.00	8000 HELM CANAL RD
42740	4/22/2022	CHRISTINA MOJARRO	\$ 300.00	CLEANING DEPOSIT REFUND
42741	4/22/2022	CSG CONSULTANTS, INC.	\$ 5,535.00	HOUSE BUILDING SERVICE
			\$ 5,336.00	HOUSE BUILDING SERVICE
			\$ 8,004.00	HOUSE BUILDING SERVICE
			\$ 1,041.91	BUILDING PLAN REVIEW JAN2022
			\$ 104.00	BUILDING PLAN REVIEW FEB2022
		Check Total:	\$ 20,020.91	
42742	4/22/2022	QUILL CORPORATION	\$ 261.21	PD-JANITORIAL SUPPLIES
42743	4/22/2022	RSG, INC.	\$ 825.00	FY21-22 SUCCESSOR AGENCY
42744	4/22/2022	SAN JOAQUIN VALLEY	\$ 42.00	22/23 ANNUAL PERMITS TO OPERATE
			\$ 143.00	22/23 ANNUAL PERMITS TO OPERATE
		Check Total:	\$ 185.00	
42745	4/22/2022	SPARKLETTS	\$ 487.77	CITY HALL/SENIOR CTR/POLICE
42746	4/22/2022	STATE FOODS SUPERMARKET	\$ 15.98	SENIOR CTR COFFEEMATE/SUGAR
			\$ 109.97	CAKE FOR CITY CEREMONY

CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
42746	4/22/2022	STATE FOODS SUPERMARKE	\$ 39.99	SENIOR CTR-CAKE
		Check Total:	\$ 115.94	
42747	4/22/2022	TECH MASTER MANAGEMEN	\$ 40.00	DUNKLE PARK BASEBALL BLEACHERS
42748	4/22/2022	UNIFIRST CORPORATION	\$ 106.92	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SENIOR CENTER
			\$ 114.24	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SENIOR CENTER
			\$ 167.42	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SERNIOR CENTER
			\$ 108.95	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SENIOR CENTER
			\$ 168.11	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SENIOR CENTER
		Check Total:	\$ 1,037.19	
42749	4/22/2022	DATAPATH	\$ 4,470.00	MONTHLY BILLING APRIL 2022
42750	4/25/2022	CALIFORNIA SECRETARY OF	\$ 40.00	RITA LOZANO PYMT CA NOTARY
42751	4/26/2022	ALL STAR FIRE	\$ 202.26	FD-RUBBER BOOTS/BRUSH PAN
42752	4/26/2022	CALIFORNIA SECRETARY OF	\$ 40.00	OLGA FLORES PYMT CA NOTARY
42753	4/26/2022	ALIX STEPHANIE CHACON	\$ 200.00	INITIAL EMPLOYMENT UNIFORM
42754	4/26/2022	DATA TICKET INC.	\$ 300.00	DELINQUENT COLLECTION PROCESS
42755	4/26/2022	DIXIE LINDSEY	\$ 30.00	FD 3 JACKETS SEW PATCHES
42756	4/26/2022	FIRST BANKCARD	\$ 31.31	BEN-INTEREST CHARGES
			\$ 240.00	BEN-PESTICIDE APPLICATORS
			\$ 179.88	BEN-ADOBE RENEWAL
			\$ 119.63	BEN-AT&T CITY PHONE
			\$ 32.72	BEN-BLUE FLAME LUNCH MEET

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
42756	4/26/2022	FIRST BANKCARD	\$ 548.50	BEN-PORTOLA HOTEL & SPA L
			\$ 595.53	BEN-NNA SERVICESD LLC
			\$ 329.61	FD-EBAY CAR CHARGER KENWOOD
			\$ 574.88	FD-EBAY PORTABLE RADIO
			\$ 5.40	FD-CHARGES INTEREST
			\$ 60.50	PD-CHEWEY K9 DOGFOOD
			\$ 179.88	PD-ADOBE RENEWAL
			\$ 66.53	PD-PETSMART DOG FOOD FOR K9
			\$ 50.01	PD-PEOPLEFACTS
			\$ 175.00	PD-PSI SERVICES DRONE LICENSE
			\$ 134.24	PD-EB SUASDRONES ADMINISTRATION
			\$ 64.93	PD-COSTCO DOG FOOD FOR K9
			\$ 15.00	PD-REGISTER@FAA DRONE
			\$ 116.97	PD-FIREHOUSE TECHNOLOGY
			\$ 16.67	PD-PEOPLEFACTS
			\$ 99.99	PD-MICROSOFT 365
			\$ 65.76	PD-BLUE FLAME LUNCH INTERVIEW
			\$ 41.13	PD-SAMS CLUB BOX FOR DRONE
			\$ 17.47	PD-CHARGES
Check Total:			\$ 3,761.54	
42757	4/26/2022	KEVIN GILLUM	\$ 200.00	INITIAL EMPLOYMENT UNIFORM
42758	4/26/2022	PITNEY BOWES #8000-9090-	\$ 520.99	POSTAGE REFILL REFILL 4/2022
42759	4/26/2022	QUILL CORPORATION	\$ 19.20	TYPEWRITER RIBBON
			\$ 118.29	SENIOR CTR-SPOON/PLATES/CUPS
Check Total:			\$ 137.49	
42760	4/28/2022	CALIFORNIA FORENSIC INSTI	\$ 400.00	PSYCH TEST OFFICER CHACON
42761	4/28/2022	EMERGENCY VEHICLE EQUIP	\$ 95.49	PD-REAR PARTITION REPLACEMENT
42762	4/28/2022	FERGUSON WATERWORKS #1	\$ 483.38	PW-SHOPS PART
42763	4/28/2022	RENO'S MEGA MART	\$ 45.19	FORKLIFT PROPANE
			\$ 18.30	OFFICER GILLUM-GAS
Check Total:			\$ 63.49	
42764	4/28/2022	STATE WATER RESOURCES C	\$ 95.00	COLBY BERGER WASTEWATER
42765	4/28/2022	UNIFIRST CORPORATION	\$ 110.23	SHOP
			\$ 27.27	COMMUNITY CENTER
			\$ 20.07	CITY HALL
			\$ 26.97	SENIOR CENTER
			\$ 87.84	SHOP

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS APRIL 1, 2022- APRIL 30, 2022**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
42765	4/28/2022	UNIFIRST CORPORATION	\$ 18.27	COMMUNITY CENTER
			\$ 14.35	CITY HALL
			\$ 20.71	SENIOR CENTER
			\$ 88.80	SHOP
			\$ 18.27	COMMUNITY CENTER
			\$ 14.35	CITY HALL
			\$ 20.71	SENIOR CENTER
Check Total:			\$ 477.84	

RESOLUTION NO. 22-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD IN SAID CITY ON TUESDAY NOVEMBER 8, 2022, FOR THE ELECTION OF CERTAIN OFFICERS OF SAID CITY AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO TO CONSOLIDATE AND CANVASS THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 8, 2022 WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THAT DATE PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10400 ET SEQ.; TO PERMIT THE COUNTY CLERK/REGISTRAR OF VOTERS OF THE COUNTY OF FRESNO TO RENDER SPECIFIED SERVICES TO THE CITY OF FIREBAUGH, RELATING TO THE CONDUCT OF SAID GENERAL MUNICIPAL ELECTION PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10002; AND AUTHORIZING REIMBURSEMENT FUNDS TO PAY FOR SAID SERVICES

WHEREAS, the next Statewide General Election to be held in the County of Fresno will take place on November 8, 2022; and

WHEREAS, the City of *Firebaugh*, intends to call and order a General Municipal Election on Tuesday, November 8, 2022, for the election of (2) Council Members, City Clerk, and City Treasure; each for a 4-year term; and

WHEREAS, it is the desire of the City Council of the City of Firebaugh to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to consolidate said election with the Statewide General Election pursuant to Part 3 of Division 10 of the Elections Code of the State of California (commencing with Section 10400) to be held on the same date and that, within the City of Firebaugh, the precincts, vote center locations, ballot drop box locations, and election officers of the two (2) elections be the same; the County Clerk/Registrar of Voters canvass the returns of the General Municipal Election; and the election be held in all respects as if there were only one (1) election; and

WHEREAS, it is the desire of the City Council of the City of Firebaugh to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to render specified services to the City of Firebaugh relating to the conduct of a General Municipal Election pursuant to Section 10002 of the Elections Code of the State of California; and

WHEREAS, Section 10002 of the Elections Code of the State of California requires the City of Firebaugh to reimburse the County of Fresno in full for the services performed upon presentation of a bill to the City of Firebaugh; and

WHEREAS, The City Council of the City of Firebaugh has determined that each candidate for elective office who submits a statement to be sent to the voters with the sample ballot shall be charged a sum not greater than the actual prorated cost of printing, handling, and translating the candidate's statement, if any incurred by the agency as a result of providing this service.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH as follows:

SECTION 1. A General Municipal Election is called and ordered for the City of Firebaugh to be held on November 8, 2022, for the purpose of the election of (2) Council Members, City Clerk, and City Treasure of the City Council to represent the City of Firebaugh each for a 4-year term.

SECTION 2. Pursuant to the requirements of Section 10403 of the Elections Code of the State of California, the Board of Supervisors of the County of Fresno is hereby requested to consent and agree to the consolidation of the General Municipal Election and the Statewide General Election on November 8, 2022.

SECTION 3. In accordance with the provisions of Section 10403 of the Elections Code of the State of California, the City Council of the City of Firebaugh acknowledges that the consolidated election will be held and conducted in accordance with the provisions of law regulating the Statewide General Election pursuant to Section 10418 of the Elections Code of the State of California.

SECTION 4. The Board of Supervisors of the County of Fresno is requested to direct the County Clerk/Registrar of Voters to take any and all steps necessary for and related to the holding of the consolidated election in a manner consistent with law, including, without limitation: the provision of all election materials and equipment; publication of notices; the hiring, training and supervision of election officers and other election personnel; the printing and distribution of ballot materials; the translation of ballot materials; the collection of submitted ballots; the tallying and canvassing of votes; and the certification of election results.

SECTION 5. Pursuant to Section 10002 of the Elections Code of the State of California, the City Council of the City of Firebaugh authorizes reimbursement to the County of Fresno in full for the services to be performed as herein requested and that said sum be paid to the County of Fresno upon demand and presentation of a bill to the City of Firebaugh.

SECTION 6. The candidate shall, if he/she elects to submit a statement, of no more than 200 words, to be included with the sample ballot and sent to the registered voters, pay all costs associated with said election statement; Pursuant to California Elections Code Section 13307, the candidate is required to make an estimated pre-payment to the County at the time the candidate files the nomination papers.

THE FOREGOING RESOLUTION WAS APPROVED AND ADOPTED by the City Council of the City of Firebaugh at a regular meeting of the City Council held on May 16, 2022, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

ATTEST:

Brady Jenkins, Mayor
City of Firebaugh

Rita Lozano, Deputy City Clerk
City of Firebaugh

GOUVEIA ENGINEERING

STAFF REPORT

AGENDA ITEM: Resolution of the City Council of the City of Firebaugh of Intent to Levy and Collect the Annual Assessment for Assessment District No. 1 and Setting a Public Hearing.

MEETING DATE: May 16, 2022

PREPARED BY: Mario B. Gouveia, City Engineer

RECOMMENDATION:

1. City Council adopts a resolution declaring the City's intention to levy and collect the Annual Assessments for Assessment District No. 1
2. Set a date, time and place to hold a public hearing to hear public testimony regarding the assessments.

BACKGROUND/DISCUSSION:

Each year, the City levies annual assessments within its Landscaping, Lighting and Maintenance District (LLMD). On April 04, 2022, Council initiated proceedings for the annual levy and the City Engineer was directed to prepare the Engineer's Report for the annual assessment.

The yearly assessments established for all properties within the District cover the City's cost for maintenance, related services, and incidental expenses. The assessments for District No. 1 (excluding Tract 5529, 6257, 6313, 6314, & 6252) are unchanged from last year; this assessment district was created utilizing a fixed assessment of \$35.00 per residential unit (RU). The total calculated amount to be assessed for District No. 1 (excluding Tract 5529, 6257, 6313, 6314, & 6252) for Fiscal Year 2022-2023 is \$17,296.00 based on \$35.00 multiplied by 494.17 RU (total assessable units).

The assessments for Tract 5529 are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.2%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$118.34 per RU. The total calculated amount for Tract 5529 to be assessed for Fiscal Year 2022-2023 is \$22,010.48 divided by 186 RU.

The assessments for Tract 6257, 6313, & 6314 are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.2%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$84.30 per RU. The total calculated amount for Tract 6257, 6313, & 6314 to be assessed for Fiscal Year 2022-2023 is \$11,043.30 divided by 131 RU.

The assessments for Tract 6252, and Outlot "A" (Del Rio Place Apartments), are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.2%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$145.28 per RU. The total calculated amount for Tract 6252, and Outlot "A" (Del Rio Place Apartments) to be assessed for Fiscal Year 2022-2023 is \$12,929.92 divided by 89 RU.

The Engineer's Report, Resolution of Intention, and public hearing are requirements set forth in Division 15, part 2, of the Streets and Highways Code of the State of California.

Two meetings are required to complete the annual assessment process. As required by the Landscaping and Lighting Act of 1972, the preliminary Engineer's Report for Assessment District No. 1 is on file with the City Clerk and is available for public review. At this regular meeting on May 16, 2022, the City Council will review the draft annual Engineer's Report detailing the assessments, and consider the attached resolution declaring the City's intention to levy and collect the annual assessments. The attached resolution sets a public hearing on the proposed levy for June 20, 2022 at which time any interested person has the right to be heard either orally or in writing before the completion of the hearing. The public hearing will serve as the second required meeting, and staff will seek Council's formal adoption of the annual Engineer's Report at that time.

FISCAL IMPACT:

It is anticipated the City will collect approximately \$63,279.70 from the City of Firebaugh Landscaping and Lighting Maintenance District No. 1 and Tract 5529, 6257, 6313, & 6314, Tract 6252, and Outlot "A" (Del Rio Place Apartments) Assessments to cover estimated maintenance, utility and administration expenses for Fiscal Year 2022-2023.

ATTACHMENTS:

Resolution No. 22-22
Engineer's Report May 2022

RESOLUTION 22-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH OF INTENT TO LEVY AND COLLECT THE ANNUAL ASSESSMENT FOR ASSESSMENT DISTRICT NO. 1 AND SETTING A PUBLIC HEARING

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the City Council initiated proceedings to levy annual assessments for Assessment District No. 92-3 and directed the City Engineer to prepare and file his report with the City Council as required by Streets and Highways Code Section 22565 et. seq.; and

WHEREAS, the City Engineer filed his report with the City Clerk as directed.

NOW THEREFORE, by the City Council of the City of Firebaugh, County of Fresno, California, resolves as follows:

1. It is intention of said Council to order the levy and collection of an assessment under the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways code (beginning with Section 22500 of said Code and herein after referred to as the "Act") for Assessment District No. 1 of the City of Firebaugh (herein "District") for fiscal year 2022-2023.
2. The Engineer has prepared and filed with the Deputy Clerk of the City of Firebaugh a preliminary report labeled Engineer's Report of the City of Firebaugh No. 1, dated May 2022, which reference is hereby made for a detailed description of the improvements, the boundaries of the assessment district and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District. The Engineer's Report is hereby approved as submitted.
3. The Firebaugh-Mendota Journal, a locally published newspaper and circulated in the City of Firebaugh is hereby designated as the newspaper in which this Resolution of Intention shall be published, and the Deputy Clerk of the City of Firebaugh is hereby directed to cause this Resolution of Intention to be published once. Publication shall be completed not less than ten (10) days before the date set for the hearing.
4. **NOTICE IS HEREBY GIVEN** that the 20th day of June, 2022, at the hour of 6:00 p.m., in the regular meeting place of the Council of the City of Firebaugh, Andrew Firebaugh Community Center, 1655 13th Street, Firebaugh, California 93622 is hereby fixed as the time and place for a public hearing when and where all interested persons shall be heard on the question of the levy and collection of the proposed assessments. Written protests may be filed with the Deputy City Clerk at any time prior to the conclusion of the hearings. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 16th day of May 2022, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Brady Jenkins, Mayor

Rita Lozano, Deputy City Clerk

ATTEST:

I, hereby certify that the forgoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Firebaugh this 16th day of May 2022.

Rita Lozano, Deputy City Clerk of the City of Firebaugh

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA
LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1



ENGINEER'S REPORT

2022-2023

MAY 2022

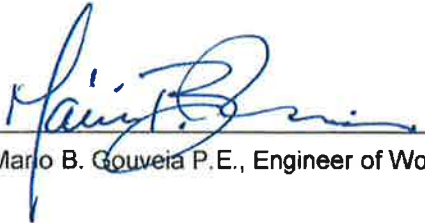
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: May 16, 2022

By 
Mario B. Gouveia P.E., Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with me on the 16th day of May, 2022.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was approved and confirmed by the City Council of the City of Firebaugh, California, on the 20th day of June, 2022.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with the County Auditor of the County of Fresno pursuant to Section 22641 of the Streets and Highways Code.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned, Engineer of Work for the Assessment District, City of Firebaugh, Fresno County, California, makes this report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (*Landscaping and Lighting Act of 1972*).

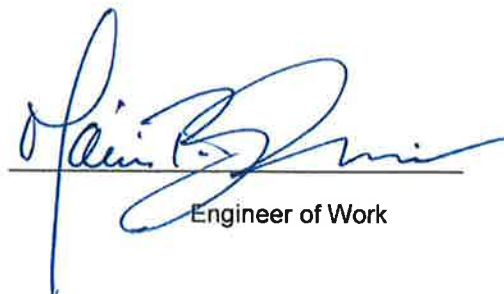
The improvements which are the subject of this report are briefly described as follows:

1. Storm Drainage Facilities
2. Landscape Maintenance
3. Lighting
4. Flood Control Levee

This report consists of six parts as follows:

- PART A. Plans and Specifications and description of district formation.
- PART B. An estimate of the cost of the improvements.
- PART C. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.
- PART D. A statement of the method by which the undersigned has determined the amount proposed to be assessed against each parcel.
- PART E. A list of the names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, or as known to the Clerk. The list is keyed to Exhibit C by assessment number.
- PART F. Assessment and boundary diagrams showing all of the parcels of real property within this assessment district and the description of the Landscaping and Lighting Maintenance District No. 1 boundary. The Assessment Diagram is keyed to Part C by assessment number.

Respectfully submitted,



Engineer of Work

PART A

PLANS AND SPECIFICATIONS AND DISTRICT BOUNDARY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

PLANS AND SPECIFICATIONS

The plans and specifications for the street landscaping and lighting and storm drainage improvements to be maintained are on file at the Public Works Department of the City of Firebaugh and are incorporated herein by reference.

DISTRICT FORMATION

WHEREAS, on October 1, 1990, the City Council of the City of Firebaugh directed inclusion of the storm drainage basin serving Tracts 4010 and 4060 in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 5, 1991, the Planning Commission of the City of Firebaugh approved the Tentative Subdivision Map of Tract 4608, in the City of Firebaugh, County of Fresno, State of California, subject to the terms of the "Conditions of Approval," which provided for the annexation to the existing landscaping and lighting maintenance district to provide funds to the City for the maintenance of the public lighting within street rights-of-way and landscaping within a landscaping easement included as a part of said district; and

WHEREAS, on February 18, 1991, the City Council of the City of Firebaugh directed the inclusion of Hacienda Villa Apartments, for storm drainage purposes, in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 31, 1992, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4459, Riverview Estates, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 2, 1993, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4608, Riverview Estates #2, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 20, 1999, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4850, Circa Del Rio, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the maintenance of lighting and landscaping and the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and the inclusion of Phase I Tract 4851, (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding to finance such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Phases II and III of Tract 4851 (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Parcel "A" of Parcel Map 94-1, for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on May 17, 2004 the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5202 (Cerca Del Rio III), for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on July 18, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 5367, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on September 19, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5529, for maintenance of the public lighting and other improvements within the street rights-of-way, for storm drain purposes and for the maintenance of the flood control levee and flood wall in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, the annual cost to maintain the Flood Control Levee, Flood Control Wall and Drainage Basin appurtenant to Tract 5529 will increase, therefore, the annual assessments for the maintenance of the Flood Control Levee should be increased in an amount consistent with a national consumer index inflation rate.

WHEREAS, on December 07, 2020, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6257, 6313, and 6314, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 1, 2021, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6252, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance.

PART B

ESTIMATE OF COST

**CITY OF FIREBAUGH
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

ENGINEER'S COST ESTIMATE

2022-2023

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS (excluding Tract 5529, 6257, 6313, 6314, & 6252)

The estimate of Assessment District improvement costs for fiscal year 2022-2023 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	3,500.00
2.	MAINTENANCE COST (Landscaping Valle de Paz)		15,302.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		665.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		
b.	ENGINEERING FEES		2,000.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		
	TOTAL COSTS	\$	21,467.00
	TOTAL COST TO ASSESSMENT	\$	17,296.00

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 5529 (Valle del Sol)

The estimate of Assessment District improvement costs for fiscal year 2022-2023 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	3,500.00
2.	MAINTENANCE COST (Flood Control Levee)		15,302.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		655.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		400.00
b.	ENGINEERING FEES		2,000.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		300.00
5.	RESERVE FUND		
	TOTAL COSTS	\$	22,167.00
	TOTAL COST TO ASSESSMENT	\$	22,010.48

**ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6257, 6313, & 6314
(Greystone Estates)**

The estimate of Assessment District improvement costs for fiscal year 2022-2023 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	1,306.12
2.	MAINTENANCE COST (Landscape Maintenance)		
a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS		3,774.74
b.	GRAFITTI ABATEMENT OF DECORATIVE WALL		2,060.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		1,699.50
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		41.20
b.	ENGINEERING FEES		1,545.00
c.	COUNTY PROCESSING FEE		103.00
d.	CITY OVERHEAD AND ADMINISTRATION		515.00
	TOTAL COSTS	\$	11,044.56
	TOTAL COST TO ASSESSMENT	\$	11,043.30

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6252 (Del Rio Estates)

The estimate of Assessment District improvement costs for fiscal year 2022-2023 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	338.99
2.	MAINTENANCE COST (Landscape Maintenance)		
a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS		7,246.67
b.	GRAFITTI ABATEMENT OF DECORATIVE WALL		2,060.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		1,081.50
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		41.20
b.	ENGINEERING FEES		1,545.00
c.	COUNTY PROCESSING FEE		103.00
d.	CITY OVERHEAD AND ADMINISTRATION		515.00
	TOTAL COSTS	\$	12,931.36
	TOTAL COST TO ASSESSMENT	\$	12,929.92

PART C
ASSESSMENT ROLL

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

		(Fiscal Year 2022-2023)		
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
(TRACT NO. 4010)				
1	6024	24	00726124	\$35.00
2	6024	23	00726123	\$35.00
3	6024	22	00726122	\$35.00
4	6024	21	00726121	\$35.00
5	6024	20	00726120	\$35.00
6	6024	19	00726119	\$35.00
7	6024	18	00726118	\$35.00
8	6024	17	00726117	\$35.00
9	6024	16	00726116	\$35.00
10	6024	15	00726115	\$35.00
11	6024	14	00726114	\$35.00
12	6024	13	00726113	\$35.00
13	6024	12	00726112	\$35.00
14	6024	11	00726111	\$35.00
15	6024	10	00726110	\$35.00
16	6024	9	00726109	\$35.00
17	6024	8	00726108	\$35.00
18	6024	7	00726107	\$35.00
19	6024	6	00726106	\$35.00
20	6024	5	00726105	\$35.00
21	6024	4	00726104	\$35.00
22	6024	3	00726103	\$35.00
23	6024	2	00726102	\$35.00
24	6024	1	00726101	\$35.00
65	6024	40	00727101	\$35.00
66	6024	39	00727102	\$35.00
67	6024	38	00727103	\$35.00
68	6024	37	00727104	\$35.00
69	6024	36	00727105	\$35.00
70	6024	35	00727106	\$35.00
71	6024	34	00727107	\$35.00
72	6024	33	00727108	\$35.00
73	6024	32	00727109	\$35.00
74	6024	31	00727110	\$35.00
75	6024	30	00727111	\$35.00
76	6024	29	00727112	\$35.00
77	6024	28	00727113	\$35.00
78	6024	27	00727114	\$35.00
79	6024	26	00727115	\$35.00
80	6024	25	00727116	\$35.00
81	6024	57	00727208	\$35.00
82	6024	56	00727209	\$35.00
83	6024	55	00727210	\$35.00
84	6024	54	00726214	\$35.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
85	6024	53	00726213	\$35.00
86	6024	52	00726212	\$35.00
87	6024	51	00726211	\$35.00
88	6024	50	00726210	\$35.00
89	6024	49	00726209	\$35.00
90	6024	48	00726208	\$35.00
91	6024	47	00726207	\$35.00
92	6024	46	00726206	\$35.00
93	6024	45	00726205	\$35.00
94	6024	44	00726204	\$35.00
95	6024	43	00726203	\$35.00
96	6024	42	00726202	\$35.00
97	6024	41	00726201	\$35.00
98	6024	64	00727201	\$35.00
99	6024	63	00727202	\$35.00
100	6024	62	00727203	\$35.00
101	6024	61	00727204	\$35.00
102	6024	60	00727205	\$35.00
103	6024	59	00727206	\$35.00
104	6024	58	00727207	\$35.00
(TRACT NO. 4060)				
25	6024	22	00728123S	\$35.00
26	6024	21	00728122S	\$35.00
27	6024	20	00728121S	\$35.00
28	6024	19	00728120S	\$35.00
29	6024	18	00728119S	\$35.00
30	6024	17	00728118S	\$35.00
31	6024	16	00728117S	\$35.00
32	6024	15	00728116S	\$35.00
33	6024	14	00728115S	\$35.00
34	6024	13	00728114S	\$35.00
35	6024	12	00728113S	\$35.00
36	6024	11	00728112S	\$35.00
37	6024	10	00728111S	\$35.00
38	6024	9	00728110S	\$35.00
39	6024	8	00728109S	\$35.00
40	6024	7	00728108S	\$35.00
41	6024	6	00728107S	\$35.00
42	6024	5	00728106S	\$35.00
43	6024	4	00728105S	\$35.00
44	6024	3	00728104S	\$35.00
45	6024	2	00728103S	\$35.00
46	6024	1	00728102S	\$35.00
47	6024	40	00728218S	\$35.00
48	6024	39	00728217S	\$35.00
49	6024	38	00728216S	\$35.00
50	6024	37	00728215S	\$35.00
51	6024	36	00728214S	\$35.00
52	6024	35	00728213S	\$35.00
53	6024	34	00728212S	\$35.00
54	6024	33	00728211S	\$35.00
55	6024	32	00728210S	\$35.00
56	6024	31	00728209S	\$35.00
57	6024	30	00728208S	\$35.00
58	6024	29	00728207S	\$35.00
59	6024	28	00728206S	\$35.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
60	6024	27	00728205S	\$35.00
61	6024	26	00728204S	\$35.00
62	6024	25	00728203S	\$35.00
63	6024	24	00728202S	\$35.00
64	6024	23	00728201S	\$35.00
(TRACT NO. 4459)				
105	6024	1	00729101S	\$35.00
106	6024	2	00729102S	\$35.00
107	6024	3	00729103S	\$35.00
108	6024	4	00729104S	\$35.00
109	6024	5	00729105S	\$35.00
110	6024	6	00729106S	\$35.00
111	6024	7	00729107S	\$35.00
112	6024	8	00729108S	\$35.00
113	6024	9	00729109S	\$35.00
114	6024	10	00729110S	\$35.00
115	6024	11	00729111S	\$35.00
116	6024	12	00729112S	\$35.00
117	6024	13	00729113S	\$35.00
118	6024	14	00729114S	\$35.00
119	6024	15	00729115S	\$35.00
120	6024	16	00729201S	\$35.00
121	6024	17	00729202S	\$35.00
122	6024	18	00729203S	\$35.00
123	6024	19	00729204S	\$35.00
124	6024	20	00729205S	\$35.00
125	6024	21	00729206S	\$35.00
126	6024	22	00729207S	\$35.00
127	6024	23	00729208S	\$35.00
128	6024	24	00729209S	\$35.00
129	6024	25	00729324S	\$35.00
130	6024	26	00729323S	\$35.00
131	6024	27	00729322S	\$35.00
132	6024	28	00729321S	\$35.00
133	6024	29	00729320S	\$35.00
134	6024	30	00729319S	\$35.00
135	6024	31	00729318S	\$35.00
136	6024	32	00729317S	\$35.00
137	6024	33	00729316S	\$35.00
138	6024	34	00729315S	\$35.00
139	6024	35	00729314S	\$35.00
140	6024	36	00729313S	\$35.00
141	6024	37	00729312S	\$35.00
142	6024	38	00729311S	\$35.00
143	6024	39	00729310S	\$35.00
144	6024	40	00729309S	\$35.00
145	6024	41	00729308S	\$35.00
146	6024	42	00729307S	\$35.00
147	6024	43	00729306S	\$35.00
148	6024	44	00729305S	\$35.00
149	6024	45	00729304S	\$35.00
150	6024	46	00729303S	\$35.00
151	6024	47	00729302S	\$35.00
152	6024	48	00729301S	\$35.00
HACIENDA VILLA APARTMENTS				
153	6024		00730228	\$2,356.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
(TRACT NO. 4608)				
154	6024	1	00729210S	\$35.00
155	6024	2	00729211S	\$35.00
156	6024	3	00729212S	\$35.00
157	6024	4	00729213S	\$35.00
158	6024	5	00729214S	\$35.00
159	6024	6	00729215S	\$35.00
160	6024	7	00729216S	\$35.00
161	6024	8	00729217S	\$35.00
162	6024	9	00729218S	\$35.00
163	6024	10	00729117S	\$35.00
164	6024	11	00729118S	\$35.00
165	6024	12	00729119S	\$35.00
166	6024	13	00729120S	\$35.00
167	6024	14	00729121S	\$35.00
168	6024	15	00729122S	\$35.00
169	6024	16	00729123S	\$35.00
170	6024	17	00729124S	\$35.00
171	6024	18	00729125S	\$35.00
172	6024	19	00729126S	\$35.00
173	6024	20	00729127S	\$35.00
174	6024	21	00729128S	\$35.00
175	6024	22	00729129S	\$35.00
176	6024	23	00729130S	\$35.00
177	6024	24	00729131S	\$35.00
178	6024	44	00730227S	\$35.00
179	6024	43	00730226S	\$35.00
180	6024	42	00730225S	\$35.00
181	6024	41	00730224S	\$35.00
182	6024	40	00730223S	\$35.00
183	6024	39	00730222S	\$35.00
184	6024	38	00730221S	\$35.00
185	6024	37	00730220S	\$35.00
186	6024	36	00730219S	\$35.00
187	6024	35	00730218S	\$35.00
188	6024	34	00730217S	\$35.00
189	6024	33	00730216S	\$35.00
190	6024	32	00730215S	\$35.00
191	6024	31	00730214S	\$35.00
192	6024	30	00730213S	\$35.00
193	6024	29	00730212S	\$35.00
194	6024	28	00730211S	\$35.00
195	6024	27	00730210S	\$35.00
196	6024	26	00730209S	\$35.00
197	6024	25	00730208S	\$35.00
198	6024	24	00730207S	\$35.00
199	6024	23	00730206S	\$35.00
200	6024	22	00730205S	\$35.00
201	6024	4	00730204S	\$35.00
202	6024	3	00730203S	\$35.00
203	6024	2	00730202S	\$35.00
204	6024	1	00730201S	\$35.00
205	6024	14	00730108S	\$35.00
206	6024	15	00730107S	\$35.00
207	6024	16	00730106S	\$35.00
208	6024	17	00730105S	\$35.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
209	6024	18	00730104S	\$35.00
210	6024	19	00730103S	\$35.00
211	6024	20	00730102S	\$35.00
212	6024	21	00730101S	\$35.00
213	6024	5	00730117S	\$35.00
214	6024	6	00730116S	\$35.00
215	6024	7	00730115S	\$35.00
216	6024	8	00730114S	\$35.00
217	6024	9	00730113S	\$35.00
218	6024	10	00730112S	\$35.00
219	6024	11	00730111S	\$35.00
220	6024	12	00730110S	\$35.00
221	6024	13	00730109S	\$35.00
(TRACT NO 4851, PHASE I)				
222	6024	1	00731101S	\$35.00
223	6024	2	00731102S	\$35.00
224	6024	3	00731103S	\$35.00
225	6024	4	00731104S	\$35.00
226	6024	5	00731105S	\$35.00
227	6024	6	00731106S	\$35.00
228	6024	7	00731107S	\$35.00
229	6024	8	00731108S	\$35.00
230	6024	9	00731109S	\$35.00
231	6024	10	00731110S	\$35.00
232	6024	11	00731111S	\$35.00
233	6024	12	00731112S	\$35.00
234	6024	13	00731113S	\$35.00
235	6024	14	00731114S	\$35.00
236	6024	15	00731115S	\$35.00
237	6024	16	00731116S	\$35.00
238	6024	17	00731117S	\$35.00
(TRACT NO. 4851, PHASE I)				
239	6024	18	00731118S	\$35.00
240	6024	19	00731119S	\$35.00
241	6024	20	00731120S	\$35.00
242	6024	21	00731121S	\$35.00
243	6024	22	00731201S	\$35.00
244	6024	23	00731202S	\$35.00
245	6024	24	00731203S	\$35.00
246	6024	25	00731204S	\$35.00
247	6024	26	00731205S	\$35.00
248	6024	27	00731206S	\$35.00
249	6024	28	00731207S	\$35.00
250	6024	29	00731208S	\$35.00
251	6024	30	00731209S	\$35.00
252	6024	31	00731210S	\$35.00
253	6024	32	00731211S	\$35.00
254	6024	33	00731212S	\$35.00
255	6024	34	00731213S	\$35.00
256	6024	35	00731214S	\$35.00
257	6024	36	00731215S	\$35.00
258	6024	37	00731216S	\$35.00
259	6024	38	00731217S	\$35.00
260	6024	39	00731218S	\$35.00
261	6024	40	00731219S	\$35.00
262	6024	41	00731220S	\$35.00

			(Fiscal Year 2022-2023)	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
(PORTION OF REMAINDER PARCEL, TRACT 4850)				
263	6024		00725102S	\$1,284.00
(PARCEL MAP 94-1, PARCEL "A")				
264	6024		00706222	\$111.00
(TRACT NO. 4851, PHASE II)				
265	6024	1	00731239S	\$35.00
266	6024	2	00731238S	\$35.00
267	6024	3	00731237S	\$35.00
268	6024	4	00731236S	\$35.00
269	6024	5	00731235S	\$35.00
270	6024	6	00731234S	\$35.00
271	6024	7	00731233S	\$35.00
272	6024	8	00731232S	\$35.00
273	6024	9	00731231S	\$35.00
274	6024	10	00731230S	\$35.00
275	6024	11	00731229S	\$35.00
276	6024	12	00731228S	\$35.00
277	6024	13	00731227S	\$35.00
278	6024	14	00731226S	\$35.00
279	6024	15	00731225S	\$35.00
280	6024	16	00731224S	\$35.00
281	6024	17	00731223S	\$35.00
282	6024	18	00731222S	\$35.00
283	6024	19	00731221S	\$35.00
284	6024	20	00731318S	\$35.00
285	6024	21	00731317S	\$35.00
286	6024	22	00731316S	\$35.00
287	6024	23	00731315S	\$35.00
288	6024	24	00731314S	\$35.00
289	6024	25	00731313S	\$35.00
290	6024	26	00731312S	\$35.00
291	6024	27	00731311S	\$35.00
292	6024	28	00731310S	\$35.00
293	6024	29	00731309S	\$35.00
294	6024	30	00731308S	\$35.00
295	6024	31	00731307S	\$35.00
296	6024	32	00731306S	\$35.00
297	6024	33	00731305S	\$35.00
298	6024	34	00731304S	\$35.00
299	6024	35	00731303S	\$35.00
300	6024	36	00731302S	\$35.00
301	6024	37	00731301S	\$35.00
(TRACT NO. 4851, PHASE III)				
302	6024	1	00731335S	\$35.00
303	6024	2	00731334S	\$35.00
304	6024	3	00731333S	\$35.00
305	6024	4	00731332S	\$35.00
306	6024	5	00731331S	\$35.00
307	6024	6	00731330S	\$35.00
308	6024	7	00731329S	\$35.00
309	6024	8	00731328S	\$35.00
310	6024	9	00731327S	\$35.00
311	6024	10	00731326S	\$35.00
312	6024	11	00731325S	\$35.00
313	6024	12	00731324S	\$35.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
314	6024	13	00731323S	\$35.00
315	6024	14	00731322S	\$35.00
316	6024	15	00731321S	\$35.00
317	6024	16	00731320S	\$35.00
318	6024	17	00731319S	\$35.00
319	6024	18	00731411S	\$35.00
320	6024	19	00731410S	\$35.00
321	6024	20	00731409S	\$35.00
322	6024	21	00731408S	\$35.00
323	6024	22	00731407S	\$35.00
324	6024	23	00731406S	\$35.00
325	6024	24	00731405S	\$35.00
326	6024	25	00731404S	\$35.00
327	6024	26	00731403S	\$35.00
328	6024	27	00731402S	\$35.00
329	6024	28	00731401S	\$35.00
330	6024	29	00732101S	\$35.00
331	6024	30	00732102S	\$35.00
332	6024	31	00732103S	\$35.00
333	6024	32	00732104S	\$35.00
334	6024	33	00732105S	\$35.00
335	6024	34	00732106S	\$35.00
336	6024	35	00732107S	\$35.00
337	6024	36	00732108S	\$35.00
338	6024	37	00732207S	\$35.00
339	6024	38	00732206S	\$35.00
340	6024	39	00732205S	\$35.00
341	6024	40	00732204S	\$35.00
342	6024	41	00732203S	\$35.00
343	6024	42	00732202S	\$35.00
344	6024	43	00732201S	\$35.00
(TRACT 5202)				
346	6024	1	00729155S	\$35.00
347	6024	2	00729154S	\$35.00
348	6024	3	00729153S	\$35.00
349	6024	4	00729152S	\$35.00
350	6024	5	00729151S	\$35.00
351	6024	6	00729150S	\$35.00
352	6024	7	00729149S	\$35.00
353	6024	8	00729148S	\$35.00
354	6024	9	00729147S	\$35.00
355	6024	10	00729146S	\$35.00
356	6024	11	00729145S	\$35.00
357	6024	12	00729144S	\$35.00
358	6024	13	00729143S	\$35.00
359	6024	14	00729142S	\$35.00
360	6024	15	00729141S	\$35.00
361	6024	16	00729140S	\$35.00
362	6024	17	00729139S	\$35.00
363	6024	18	00729138S	\$35.00
364	6024	19	00729137S	\$35.00
365	6024	20	00729136S	\$35.00
366	6024	21	00729135S	\$35.00
367	6024	22	00729134S	\$35.00
368	6024	23	00729133S	\$35.00
369	6024	24	00729132S	\$35.00

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
370	6024	25	00729414S	\$35.00
371	6024	26	00729413S	\$35.00
372	6024	27	00729412S	\$35.00
373	6024	28	00729411S	\$35.00
374	6024	29	00729410S	\$35.00
375	6024	30	00729409S	\$35.00
376	6024	31	00729408S	\$35.00
377	6024	32	00729407S	\$35.00
378	6024	33	00729406S	\$35.00
379	6024	34	00729405S	\$35.00
380	6024	35	00729404S	\$35.00
381	6024	36	00729403S	\$35.00
382	6024	37	00729402S	\$35.00
383	6024	38	00729401S	\$35.00
(TRACT 5367)				
384	6024	1	00810030	\$35.00
385	6024	2	00810031	\$35.00
386	6024	3	00810032	\$35.00
387	6024	4	00810033	\$35.00
388	6024	5	00810034	\$35.00
389	6024	6	00810035	\$35.00
390	6024	7	00810036	\$35.00
391	6024	8	00810037	\$35.00
(TRACT 5529)				
392	6024	1	00734101S	\$118.34
393	6024	2	00734102S	\$118.34
394	6024	3	00734103S	\$118.34
395	6024	4	00734104S	\$118.34
396	6024	5	00734105S	\$118.34
397	6024	6	00734106S	\$118.34
398	6024	7	00734107S	\$118.34
399	6024	8	00734108S	\$118.34
400	6024	9	00734109S	\$118.34
401	6024	10	00734110S	\$118.34
402	6024	11	00734111S	\$118.34
403	6024	12	00734112S	\$118.34
404	6024	13	00735501S	\$118.34
405	6024	14	00735502S	\$118.34
406	6024	15	00735503S	\$118.34
407	6024	16	00735504S	\$118.34
408	6024	17	00735505S	\$118.34
409	6024	18	00734113S	\$118.34
410	6024	19	00734114S	\$118.34
411	6024	20	00734115S	\$118.34
412	6024	21	00734116S	\$118.34
413	6024	22	00734117S	\$118.34
414	6024	23	00734118S	\$118.34
415	6024	24	00734119S	\$118.34
416	6024	25	00734120S	\$118.34
417	6024	26	00734121S	\$118.34
418	6024	27	00734122S	\$118.34
419	6024	28	00734123S	\$118.34
420	6024	29	00734124S	\$118.34
421	6024	30	00734125S	\$118.34
422	6024	31	00734126S	\$118.34
423	6024	32	00734127S	\$118.34

(Fiscal Year 2022-2023)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
424	6024	33	00734128S	\$118.34
425	6024	34	00734129S	\$118.34
426	6024	35	00734130S	\$118.34
427	6024	36	00734131S	\$118.34
428	6024	37	00734132S	\$118.34
429	6024	38	00734133S	\$118.34
430	6024	39	00734134S	\$118.34
431	6024	40	00734135S	\$118.34
432	6024	41	00734136S	\$118.34
433	6024	42	00734137S	\$118.34
434	6024	43	00734138S	\$118.34
435	6024	44	00734201S	\$118.34
436	6024	45	00734202S	\$118.34
437	6024	46	00734203S	\$118.34
438	6024	47	00734204S	\$118.34
439	6024	48	00734205S	\$118.34
440	6024	49	00734206S	\$118.34
441	6024	50	00734207S	\$118.34
442	6024	51	00734208S	\$118.34
443	6024	52	00734209S	\$118.34
444	6024	53	00734210S	\$118.34
445	6024	54	00734211S	\$118.34
446	6024	55	00734212S	\$118.34
447	6024	56	00734213S	\$118.34
448	6024	57	00734214S	\$118.34
449	6024	58	00734215S	\$118.34
450	6024	59	00736001S	\$118.34
451	6024	60	00736002S	\$118.34
452	6024	61	00736003S	\$118.34
453	6024	62	00736004S	\$118.34
454	6024	63	00736005S	\$118.34
455	6024	64	00736006S	\$118.34
456	6024	65	00736007S	\$118.34
457	6024	66	00736008S	\$118.34
458	6024	67	00736009S	\$118.34
459	6024	68	00736010S	\$118.34
460	6024	69	00736011S	\$118.34
461	6024	70	00736012S	\$118.34
462	6024	71	00736013S	\$118.34
463	6024	72	00736014S	\$118.34
464	6024	73	00736015S	\$118.34
465	6024	74	00736016S	\$118.34
466	6024	75	00736017S	\$118.34
467	6024	76	00736018S	\$118.34
468	6024	77	00736019S	\$118.34
469	6024	78	00736020S	\$118.34
470	6024	79	00735101S	\$118.34
471	6024	80	00735102S	\$118.34
472	6024	81	00735103S	\$118.34
473	6024	82	00735104S	\$118.34
474	6024	83	00735105S	\$118.34
475	6024	84	00735601S	\$118.34
476	6024	85	00735602S	\$118.34
477	6024	86	00735603S	\$118.34
478	6024	87	00735604S	\$118.34
479	6024	88	00735605S	\$118.34

(Fiscal Year 2022-2023)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
480	6024	89	00735606S	\$118.34
481	6024	90	00735607S	\$118.34
482	6024	91	00735608S	\$118.34
483	6024	92	00735609S	\$118.34
484	6024	93	00735610S	\$118.34
485	6024	94	00735611S	\$118.34
486	6024	95	00735612S	\$118.34
487	6024	96	00735613S	\$118.34
488	6024	97	00735614S	\$118.34
489	6024	98	00735615S	\$118.34
490	6024	99	00735616S	\$118.34
491	6024	100	00735617S	\$118.34
492	6024	101	00735618S	\$118.34
493	6024	102	00735619S	\$118.34
494	6024	103	00735620S	\$118.34
495	6024	104	00735621S	\$118.34
496	6024	105	00735622S	\$118.34
497	6024	106	00735623S	\$118.34
498	6024	107	00735624S	\$118.34
499	6024	108	00735625S	\$118.34
500	6024	109	00735626S	\$118.34
501	6024	110	00735627S	\$118.34
502	6024	111	00735628S	\$118.34
503	6024	112	00735629S	\$118.34
504	6024	113	00735630S	\$118.34
505	6024	114	00735631S	\$118.34
506	6024	115	00735206S	\$118.34
507	6024	116	00735207S	\$118.34
508	6024	117	00735208S	\$118.34
509	6024	118	00735209S	\$118.34
510	6024	119	00735210S	\$118.34
511	6024	120	00735201S	\$118.34
512	6024	121	00735202S	\$118.34
513	6024	122	00735203S	\$118.34
514	6024	123	00735204S	\$118.34
515	6024	124	00735205S	\$118.34
516	6024	125	00735308S	\$118.34
517	6024	126	00735309S	\$118.34
518	6024	127	00735310S	\$118.34
519	6024	128	00735311S	\$118.34
520	6024	129	00735312S	\$118.34
521	6024	130	00735313S	\$118.34
522	6024	131	00735314S	\$118.34
523	6024	132	00735315S	\$118.34
524	6024	133	00736039S	\$118.34
525	6024	134	00736040S	\$118.34
526	6024	135	00736041S	\$118.34
527	6024	136	00736042S	\$118.34
528	6024	137	00736043S	\$118.34
529	6024	138	00736044S	\$118.34
530	6024	139	00736045S	\$118.34
531	6024	140	00736046S	\$118.34
532	6024	141	00735301S	\$118.34
533	6024	142	00735302S	\$118.34
534	6024	143	00735303S	\$118.34
535	6024	144	00735304S	\$118.34

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
536	6024	145	00735305S	\$118.34
537	6024	146	00735306S	\$118.34
538	6024	147	00735307S	\$118.34
539	6024	148	00735401S	\$118.34
540	6024	149	00735402S	\$118.34
541	6024	150	00735403S	\$118.34
542	6024	151	00736047S	\$118.34
543	6024	152	00736048S	\$118.34
544	6024	153	00736049S	\$118.34
545	6024	154	00734401S	\$118.34
546	6024	155	00734402S	\$118.34
547	6024	156	00734403S	\$118.34
548	6024	157	00734404S	\$118.34
549	6024	158	00734405S	\$118.34
550	6024	159	00734406S	\$118.34
551	6024	160	00734305S	\$118.34
552	6024	161	00734306S	\$118.34
553	6024	162	00734307S	\$118.34
554	6024	163	00734308S	\$118.34
555	6024	164	00734309S	\$118.34
556	6024	165	00734301S	\$118.34
557	6024	166	00734302S	\$118.34
558	6024	167	00734303S	\$118.34
559	6024	168	00734304S	\$118.34
560	6024	169	00736021S	\$118.34
561	6024	170	00736022S	\$118.34
562	6024	171	00736023S	\$118.34
563	6024	172	00736024S	\$118.34
564	6024	173	00736025S	\$118.34
565	6024	174	00736026S	\$118.34
566	6024	175	00736027S	\$118.34
567	6024	176	00736028S	\$118.34
568	6024	177	00736029S	\$118.34
569	6024	178	00736030S	\$118.34
570	6024	179	00736031S	\$118.34
571	6024	180	00736032S	\$118.34
572	6024	181	00736033S	\$118.34
573	6024	182	00736034S	\$118.34
574	6024	183	00736035S	\$118.34
575	6024	184	00736036S	\$118.34
576	6024	185	00736037S	\$118.34
577	6024	186	00736038S	\$118.34
TRACT 6257				
580	6024	1	00738001S	\$84.30
581	6024	2	00738002S	\$84.30
582	6024	3	00738003S	\$84.30
583	6024	4	00738004S	\$84.30
584	6024	5	00738005S	\$84.30
585	6024	6	00738006S	\$84.30
586	6024	7	00738007S	\$84.30
587	6024	8	00738008S	\$84.30
588	6024	9	00738009S	\$84.30
589	6024	10	00738010S	\$84.30
590	6024	11	00738011S	\$84.30
591	6024	12	00738012S	\$84.30
592	6024	13	00738013S	\$84.30

			(Fiscal Year 2022-2023)	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
593	6024	14	00738014S	\$84.30
594	6024	15	00738015S	\$84.30
595	6024	16	00738016S	\$84.30
596	6024	17	00738017S	\$84.30
597	6024	18	00738018S	\$84.30
598	6024	19	00738019S	\$84.30
599	6024	20	00738020S	\$84.30
600	6024	21	00738021S	\$84.30
601	6024	22	00738022S	\$84.30
602	6024	23	00738023S	\$84.30
603	6024	24	00738024S	\$84.30
604	6024	25	00738025S	\$84.30
605	6024	26	00738026S	\$84.30
606	6024	27	00738027S	\$84.30
607	6024	28	00738028S	\$84.30
608	6024	29	00738029S	\$84.30
609	6024	30	00738030S	\$84.30
610	6024	31	00738031S	\$84.30
611	6024	32	00738032S	\$84.30
612	6024	33	00738033S	\$84.30
613	6024	34	00738034S	\$84.30
614	6024	35	00738035S	\$84.30
615	6024	36	00738036S	\$84.30
616	6024	37	00738037S	\$84.30
617	6024	38	00738038S	\$84.30
618	6024	39	00738039S	\$84.30
619	6024	40	00738040S	\$84.30
620	6024	41	00738041S	\$84.30
621	6024	42	00739001S	\$84.30
622	6024	43	00739002S	\$84.30
623	6024	44	00739003S	\$84.30
624	6024	45	00739004S	\$84.30
625	6024	46	00739005S	\$84.30
626	6024	47	00739006S	\$84.30
627	6024	48	00739007S	\$84.30
628	6024	49	00739008S	\$84.30
629	6024	50	00739009S	\$84.30
630	6024	51	00739010S	\$84.30
631	6024	52	00739011S	\$84.30
TRACT 6313				
632	6024	53	00739014S	\$84.30
633	6024	54	00739015S	\$84.30
634	6024	55	00739016S	\$84.30
635	6024	56	00739017S	\$84.30
636	6024	57	00739018S	\$84.30
637	6024	58	00739019S	\$84.30
638	6024	59	00739020S	\$84.30
639	6024	60	00739021S	\$84.30
640	6024	61	00739022S	\$84.30
641	6024	62	00739023S	\$84.30
642	6024	63	00739024S	\$84.30
643	6024	64	00739025S	\$84.30
644	6024	65	00739026S	\$84.30
645	6024	66	00739027S	\$84.30
646	6024	67	00739028S	\$84.30
647	6024	68	00739029S	\$84.30

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
648	6024	69	00739030S	\$84.30
649	6024	70	00739031S	\$84.30
650	6024	71	00739032S	\$84.30
651	6024	72	00739033S	\$84.30
652	6024	73	00739034S	\$84.30
653	6024	74	00739035S	\$84.30
654	6024	75	00739036S	\$84.30
655	6024	76	00739037S	\$84.30
656	6024	77	00739038S	\$84.30
657	6024	78	00739039S	\$84.30
658	6024	79	00739040S	\$84.30
659	6024	80	00739041S	\$84.30
660	6024	81	00739042S	\$84.30
661	6024	82	00739043S	\$84.30
662	6024	83	00739044S	\$84.30
663	6024	84	00739045S	\$84.30
664	6024	85	00739046S	\$84.30
TRACT 6314				
665	6024	86	00739049S	\$84.30
666	6024	87	00739050S	\$84.30
667	6024	88	00739051S	\$84.30
668	6024	89	00739052S	\$84.30
669	6024	90	00739053S	\$84.30
670	6024	91	00739054S	\$84.30
671	6024	92	00739055S	\$84.30
672	6024	93	00739056S	\$84.30
673	6024	94	00739057S	\$84.30
674	6024	95	00739058S	\$84.30
675	6024	96	00739059S	\$84.30
676	6024	97	00739060S	\$84.30
677	6024	98	00739061S	\$84.30
678	6024	99	00739062S	\$84.30
679	6024	100	00739063S	\$84.30
680	6024	101	00739064S	\$84.30
681	6024	102	00739065S	\$84.30
682	6024	103	00739066S	\$84.30
683	6024	104	00739067S	\$84.30
684	6024	105	00739068S	\$84.30
685	6024	106	00739069S	\$84.30
686	6024	107	00739070S	\$84.30
687	6024	108	00739071S	\$84.30
688	6024	109	00739072S	\$84.30
689	6024	110	00738044S	\$84.30
690	6024	111	00738045S	\$84.30
691	6024	112	00738046S	\$84.30
692	6024	113	00738047S	\$84.30
693	6024	114	00738048S	\$84.30
694	6024	115	00738049S	\$84.30
695	6024	116	00738050S	\$84.30
696	6024	117	00738051S	\$84.30
697	6024	118	00738052S	\$84.30
698	6024	119	00738053S	\$84.30
699	6024	120	00738054S	\$84.30
700	6024	121	00738055S	\$84.30
701	6024	122	00738056S	\$84.30
702	6024	123	00738057S	\$84.30

			(Fiscal Year 2022-2023)	
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
703	6024	124	00738058S	\$84.30
704	6024	125	00738059S	\$84.30
705	6024	126	00738060S	\$84.30
706	6024	127	00738061S	\$84.30
707	6024	128	00738062S	\$84.30
708	6024	129	00738063S	\$84.30
709	6024	130	00738064S	\$84.30
710	6024	131	00738065S	\$84.30
TRACT 6252				
711	6024	1	00740002	\$145.28
712	6024	2	00740003	\$145.28
713	6024	3	00740004	\$145.28
714	6024	4	00740005	\$145.28
715	6024	5	00740006	\$145.28
716	6024	6	00740007	\$145.28
717	6024	7	00740008	\$145.28
718	6024	8	00740009	\$145.28
719	6024	9	00740010	\$145.28
720	6024	10	00740011	\$145.28
721	6024	11	00740012	\$145.28
722	6024	12	00740013	\$145.28
723	6024	13	00740014	\$145.28
724	6024	14	00740015	\$145.28
725	6024	15	00740016	\$145.28
726	6024	16	00740017	\$145.28
727	6024	17	00740018	\$145.28
728	6024	18	00740019	\$145.28
729	6024	19	00740020	\$145.28
730	6024	20	00740021	\$145.28
731	6024	21	00740022	\$145.28
732	6024	22	00740023	\$145.28
733	6024	23	00740024	\$145.28
734	6024	24	00740025	\$145.28
735	6024	25	00740026	\$145.28
736	6024	26	00740027	\$145.28
737	6024	27	00740028	\$145.28
738	6024	28	00740029	\$145.28
739	6024	29	00740030	\$145.28
740	6024	30	00740031	\$145.28
741	6024	31	00740032	\$145.28
742	6024	32	00740033	\$145.28
743	6024	33	00740034	\$145.28
DEL RIO PLACE APARTMENTS				
744	6024	34	00740035	\$8,135.68

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

Method of Assessment Spread

The basic objective of the Assessment Spread is to distribute costs in accordance with the benefits received. Costs are to be spread equally to each residential unit (RU) as follows:

- (a) For 2022-2023, Tracts 4010, 4060, 4459, 4608, 4850, 5202, 5367, 4851 Phases I, II, III, Parcel "A", Parcel "B" and Hacienda Villa Apartments have been completed and accepted by the City. The combined tracts consist of 390 lots or parcels. Each single-family residential lot is considered an assessable unit. The total square footage of each multi-residential lot is divided by 6,000 square feet to determine the number of assessable units for each multi-residential lot. There is a total of 387 single-family RU lots and 3 multi-residential lots consisting of 107.17 RU lots for a total of 494.17 RU assessable units, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (b) For 2022-2023, Tract 5529 has been completed and accepted by the City. The total number of RU lots in this subdivision is 186, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (c) For 2022-2023, Tract 6257, 6313, & 6314 have been completed and accepted by the City. The total number of RU lots in this subdivision is 131, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (d) For 2022-2023, Tract 6252, Outlot "A" (Del Rio Place Apartments), and Outlot "B" have been completed and accepted by the City. Tract 6252 consists of 33 single family residential lots and Outlot "A" consists of 56 Multi-family units. The total number of RU lots in this subdivision is 89, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.

Computing Individual Assessment

- (a) The total number of assessable units is 494.17 RU. The assessment will be \$35.00 per RU for 2022-2023 due to the limitations of assessments below. The total calculated amount to be assessed for Fiscal Year 2022-2023 is \$17,296.00 based on \$35.00 multiplied by 494.17. This sentence does not apply to Tract 5529, 6257, 6313, 6314, & 6252.
- (b) Tract 5529 - The total number of assessable units is 186 RU. The total estimated cost to be assessed for Fiscal Year 2022-2023 is \$22,167.00. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2022-2023 was 3.2%. Consequently, the total assessable cost of \$22,167.00 will not be fully recovered through the FY 2022/2023 assessment since the maximum assessable amount is limited to the FY 2020/2021 assessment escalated by 3.0%, or \$21,369.40 x 0.03, equaling \$22,010.48. The assessment will be \$118.34 per RU for 2022-2023. This applies only to Tract 5529.
- (c) Tract 6257, 6313, & 6314 - \$11,044.56. The total number of assessable units is 131 RU. The total estimated cost to be assessed for Fiscal Year 2022-2023 is \$11,044.56. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2022-2023 was 3.2%. Consequently, the total assessable cost of \$11,044.56 will be fully recovered through the FY 2022/2023 assessment since the maximum assessable amount is limited to the FY 2020/2021

assessment escalated by 3.0%, or \$10,722.88 x 0.03, equaling \$11,044.56. The assessment will be \$84.30* per RU for 2022-2023. This applies only to Tract 6257, 6313, & 6314.

- (d) Tract 6252 - The total number of assessable units is 89 RU. The total estimated cost to be assessed for Fiscal Year 2022-2023 is \$12,931.36. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2022-2023 was 3.2%. Consequently, the total assessable cost of \$12,931.36 will be fully recovered through the FY 2022/2023 assessment since the maximum assessable amount is limited to the FY 2020/2021 assessment escalated by 3.0%, or \$12,554.72 x 0.03, equaling \$12,931.36. The assessment will be \$145.28* per RU for 2022-2023. This applies only to Tract 6252.

* Amount was rounded down one cent to conform to County Auditor requirements that the amount to be billed to the taxpayer must be an even amount (divisible by 2).

Limitations on Assessments

- (a) Normally, the assessable costs may be revised upon preparation of the Engineer's Report for each fiscal year for which assessments are to be levied and collected as provided for in the Landscaping and Lighting Act of 1972 (State Streets and Highways Code Section 22500) and Division 15 Part 2 as amended per Proposition 218; however, this assessment district was created utilizing a fixed assessment of \$35.00 per assessable unit. This sentence does not apply to Tract 5529.
- (b) This Subsection (b) only applies to Tract 5529. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2006 as the base year CPI. In the event that the annual change in the CPI exceeds 3%, any percentage change in excess of 3% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 3%. If the actual assessment rate for any given year is not increased by an amount equal to a minimum of 3% or the yearly CPI change plus any CPI change in previous years that was in excess of 3%, the maximum authorized assessment shall increase by this amount. In such event, the maximum authorized assessment shall be equal to the base year assessment as adjusted by the increase to the CPI, plus any and all CPI adjustments deferred in any and all prior years.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 5529 voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

The following table indicates the annual CPI changes since December 2006 as well as the changes to the assessment for previous years and this year.

Annual CPI	CPI Change	Fiscal Year	Assessment Change
December 2006	210.4		
December 2007	218.485	2008-2009	3.00%
December 2008	218.528	2009-2010	0.86%
December 2009	224.239	2010-2011	0.00%
December 2010	227.658	2011-2012	-1.43%
December 2011	234.327	2012-2013	2.9%
December 2012	239.533	2013-2014	-14.66%
December 2013	245.711	2014-2015	2.65%
December 2014	252.273	2015-2016	2.7%

December 2015	260.289	3.2%	2016-2017	3.00%
December 2016	269.483	3.5%	2017-2018	3.00%
December 2017	277.414	2.9%	2018-2019	2.90%
December 2018	285.550	3.9%	2019-2020	3.00%
December 2019	295.004	3.3%	2020-2021	3.00%
December 2020	300.084	1.7%	2021-2022	1.70%
December 2021	309.721	3.2%	2022-2023	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$118.34 per RU.

- (c) This Subsection (b) only applies to Tract Tract 6257, 6313, & 6314. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No 6257, 6313, & 6314 voting in a land owner ballot proceeding on the issue of the assessment conducted on December 07, 2020, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2021	309.721	3.2%	2022-2023	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$84.30 per RU.

- (d) This Subsection (b) only applies to Tract 6252. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 6252 voting in a land owner ballot proceeding on the issue of the assessment conducted on March 1, 2021, in accordance with Article XIID of the California Constitution and Section 6252 of the California Government Code.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2021	309.721	3.2%	2022-2023	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$145.28 per RU.

PART E

PROPERTY OWNERS LIST

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The names and addresses of each property owner are shown on the County Assessor's Tax Assessment Roll as identified by the Assessor's Parcel Number in Part C of this report.

PART F

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The assessment and boundary diagrams for these proceedings, entitled "Assessment Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" and "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" are on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district.

DESCRIPTION OF THE BOUNDARY

The exterior boundary of this District is shown on a map entitled, "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1", which is on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district. The District boundary is further described as follows:

A. Tract 4010, Valle De Paz, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 48 of Plats, at Page 22, Fresno County Records.

B. Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 49 of Plats, at Page 49, Fresno County Records.

C. A parcel lying adjacent to a portion of the North side of Tract 4060, being more particularly described as follows:

Beginning at the most northerly corner of Lot 1 of Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, thence north along the westerly right-of-way of Storey Road a distance of 115.00 feet to a point; thence west perpendicular to said right-of-way a distance of 335.00 feet to a point; thence South, parallel to said right-of-way a distance of 375.00 feet to a point on the northerly boundary of said Tract 4060; thence northerly along said northerly boundary to the most northerly corner of Lot 1, said point being the Point of Beginning.

D. Tract 4459, Riverview Estates, in the City of Firebaugh, County of Fresno, as recorded in Volume 54 of Plats at Pages 54 and 55, Fresno County Records.

E. Hacienda Villa Apartments:

Beginning at the Northeast corner of Parcel B according to the map entitled "Parcel Map No. 84-1 in the City of Firebaugh, County of Fresno, California," recorded in Book 42 of Parcel Maps at Page 80, Fresno County Records, said point being on the West line of a 60-foot street known as Storey Avenue; thence South 89°37'00" East 60.00 feet to the East line of Storey Avenue; thence along the East line of Storey Avenue North 00°23'00" East 160.00 feet to the True Point of Beginning; thence continuing along the East line of Storey Avenue North 00°23'00" East 535.00 feet; thence South 89°37'00" East 535.00 feet; thence South 00°23'00" West, 535.00 feet; thence North 89°37'00" West 535.00 feet to the True Point of Beginning.

G. Tract 4608, Riverview Estates, Phase II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 56 of Plats, at Pages 26 and 27, Fresno County Records.

H. Tract 4850, Cerca Del Rio, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 63 of Plats, at pages 8 and 9, Fresno County Records.

- H. Tract No. 4851, Phase 1, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 64 of Plats at page 17, Fresno County Records.
- I. Parcel "A" of Parcel Map 94-1, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 25 of Parcel Maps at page 57, Fresno County Records.
- J. Parcel "B" being a portion of remainder Parcel as shown on the map of Tract No. 4850 as recorded in Volume 63 at pages 8 and 9, Fresno County Records.
- K. Tract No. 4851, Phase II, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, and State of California as recorded in Volume 64 of Plats at page 80, Fresno County Records.
- L. Tract No. 4851, Phase III, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded Volume 65 of Plats at page 12, Fresno County Records.
- M. Tract 5202, Cerca Del Rio III, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 68 of Plats, at Pages 70 and 71, Fresno County Records.
- N. Tract 5367, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 71 of Plats, at pages 59 and 60, Fresno County Records.
- O. Tract 5529, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 78 of Plats, at pages 79 through 82, Fresno County Records.

All that real property situated in the west half of Section 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

- P. Tract 6257, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 49-51, Fresno County Records.
- Q. Tract 6313, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 4-6, Fresno County Records.
- R. Tract 6314, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 90 of Plats, at pages 4-6, Fresno County Records.

All that real property situated in portions of Sections 19 & 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

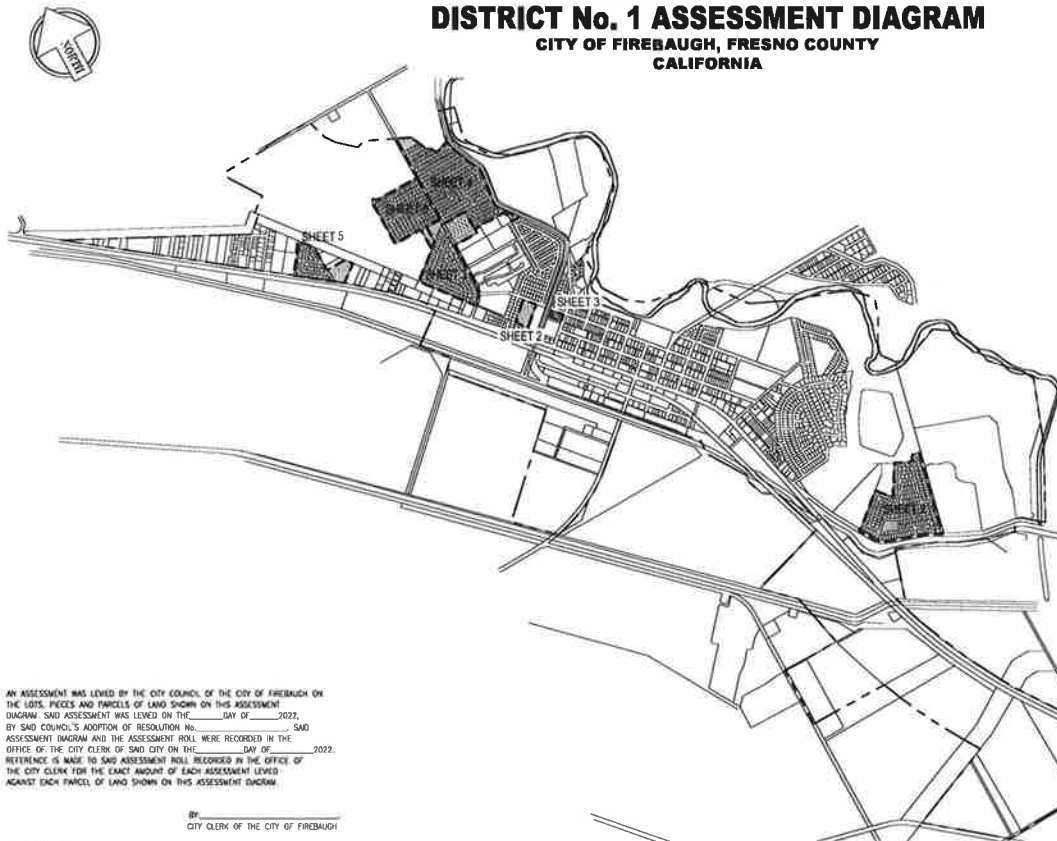
- S. Tract 6252, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 95-98, Fresno County Records.

Together with Outlot "A" of said Tract Map No. 6252.

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT No. 1 ASSESSMENT DIAGRAM CITY OF FIREBAUGH, FRESNO COUNTY CALIFORNIA

NOTES

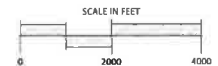
1. ALL PARCELS SHOWN ON THIS DIAGRAM ARE LOCATED WITHIN THE CITY OF FIREBAUGH CITY LIMITS.



AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2022, BY SAID COUNCIL'S ADOPTION OF RESOLUTION NO. _____, SAID ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY CLERK OF SAID CITY ON THE _____ DAY OF _____, 2022. REFERENCE IS MADE TO SAID ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY CLERK FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

BY _____
CITY CLERK OF THE CITY OF FIREBAUGH

May 06, 2012 - 8:28am
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CITY OF FIREBAUGH

ASSESSMENT DIAGRAM

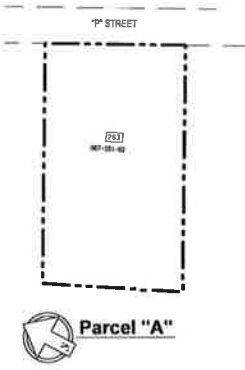
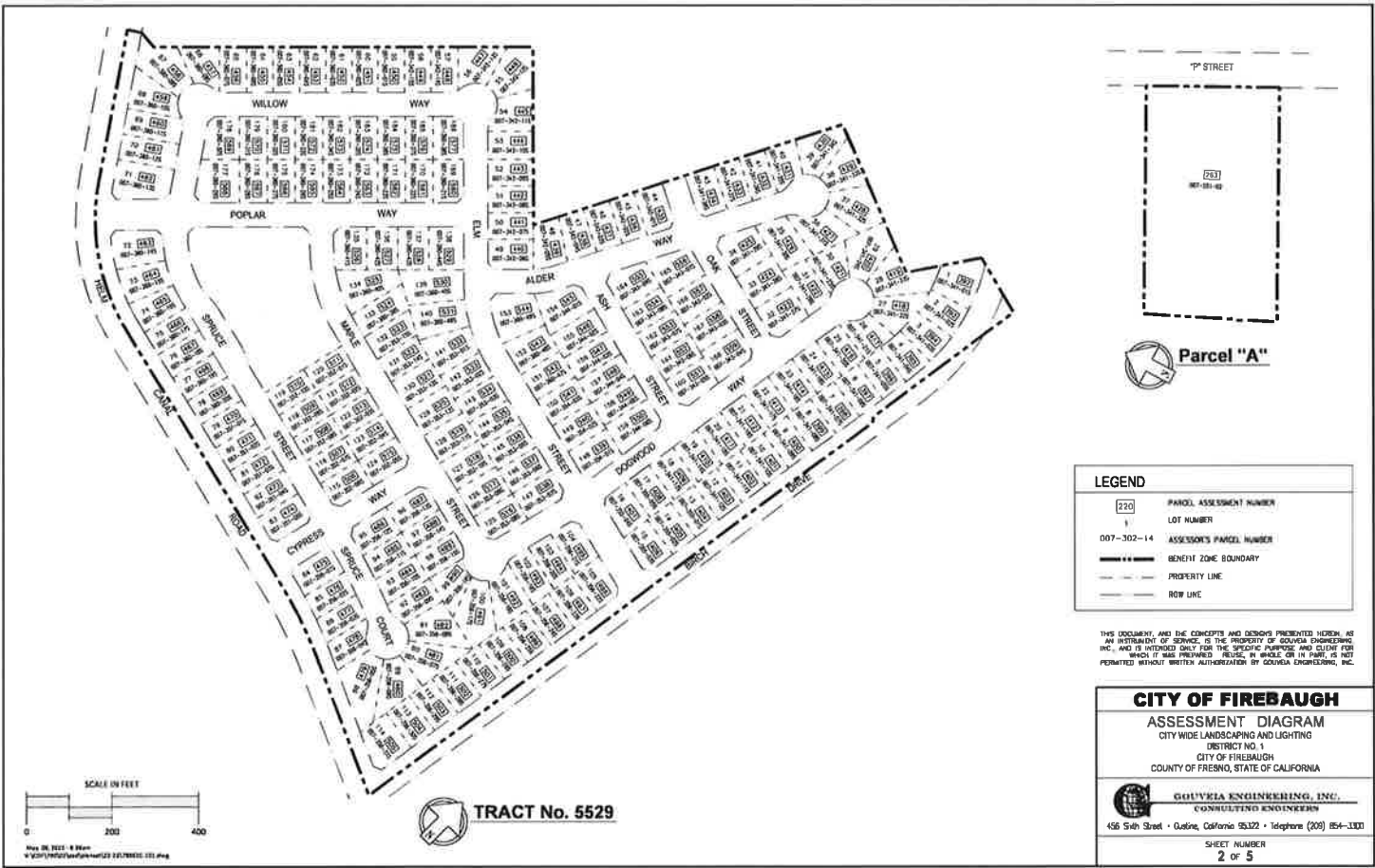
CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO, STATE OF CALIFORNIA



GOUVEIA ENGINEERING, INC.
CONSULTING ENGINEERS

456 South Street • Oatville, California 95322 • Telephone (209) 854-3300

SHEET NUMBER
1 of 5



LEGEND	
	PARCEL ASSESSMENT NUMBER
	LOT NUMBER
	ASSESSOR'S PARCEL NUMBER
	BENEFIT ZONE BOUNDARY
	PROPERTY LINE
	ROW LINE

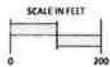
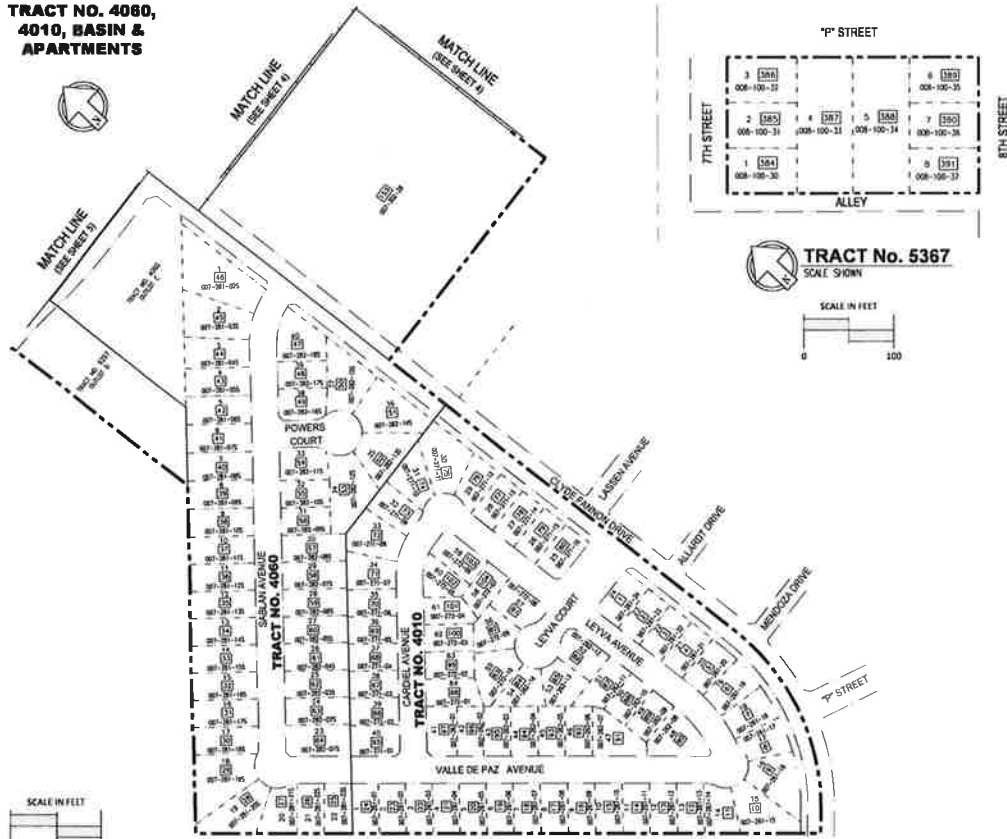
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CITY OF FIREBAUGH
ASSESSMENT DIAGRAM
CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO, STATE OF CALIFORNIA

GOWILA ENGINEERING, INC.
CONSULTING ENGINEERS
456 5th Street • Oxnard, California 93322 • Telephone (805) 854-3333

SHEET NUMBER
2 OF 5

**TRACT NO. 4080,
4010, BASIN &
APARTMENTS**



May 08, 2022 10:46am
V:\2021\10000000\10000000.dwg



TRACT No. 5367

SCALE SHOWN



NOTES

1. A PARCEL LYING ADJACENT TO A PORTION OF THE NORTH SIDE OF TRACT 4080, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE MOST NORTHERLY CORNER OF LOT 1 OF TRACT 4080, VALLE DE PAZ IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, THENCE NORTH ALONG THE WESTERLY RIGHT-OF-WAY OF STORY AVENUE A DISTANCE OF 115.00 FEET TO A POINT; THENCE WEST PERPENDICULAR TO SAID RIGHT-OF-WAY A DISTANCE OF 335.00 FEET TO A POINT; THENCE SOUTH, PARALLEL TO SAID RIGHT-OF-WAY A DISTANCE OF 375.00 FEET TO A POINT ON THE NORTHERLY BOUNDARY OF SAID TRACT 4080, THENCE NORTHERLY ALONG SAID NORTHERLY BOUNDARY TO THE MOST NORTHERLY CORNER OF LOT 1, SAID POINT BEING THE POINT OF BEGINNING.
2. HACENDIA VILLA APARTMENTS

BEGINNING AT THE NORTHEAST CORNER OF PARCEL 18, ACCORDING TO THE MAP ENTITLED "PARCEL MAP NO. 84-1 IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, CALIFORNIA", RECORDED IN BOOK 42 OF PARCEL MAPS AT PAGE 80, FRESNO COUNTY RECORDS, SAID POINT BEING ON THE WEST LINE OF A 60-FOOT STREET KNOWN AS STORY AVENUE, THENCE SOUTH 89°37'00" EAST 86.00 FEET TO THE EAST LINE OF STORY AVENUE, THENCE ALONG THE EAST LINE OF STORY AVENUE NORTH 00°23'00" EAST 160.00 FEET TO THE TRUE POINT OF BEGINNING, THENCE CONTINUING ALONG THE EAST LINE OF STORY AVENUE NORTH 00°23'00" EAST, 535.00 FEET; THENCE SOUTH 89°37'00" EAST 535.00 FEET; THENCE SOUTH 00°23'00" WEST, 535.00 FEET; THENCE NORTH 89°27'00" WEST 535.00 FEET TO THE TRUE POINT OF BEGINNING.

LEGEND

	PARCEL ASSESSMENT NUMBER
	LOT NUMBER
	ASSESSOR'S PARCEL NUMBER
	BENEFIT ZONE BOUNDARY
	PROPERTY LINE
	ROW LINE
	TRACT BOUNDARY

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CITY OF FIREBAUGH

ASSESSMENT DIAGRAM
CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO, STATE OF CALIFORNIA

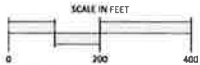
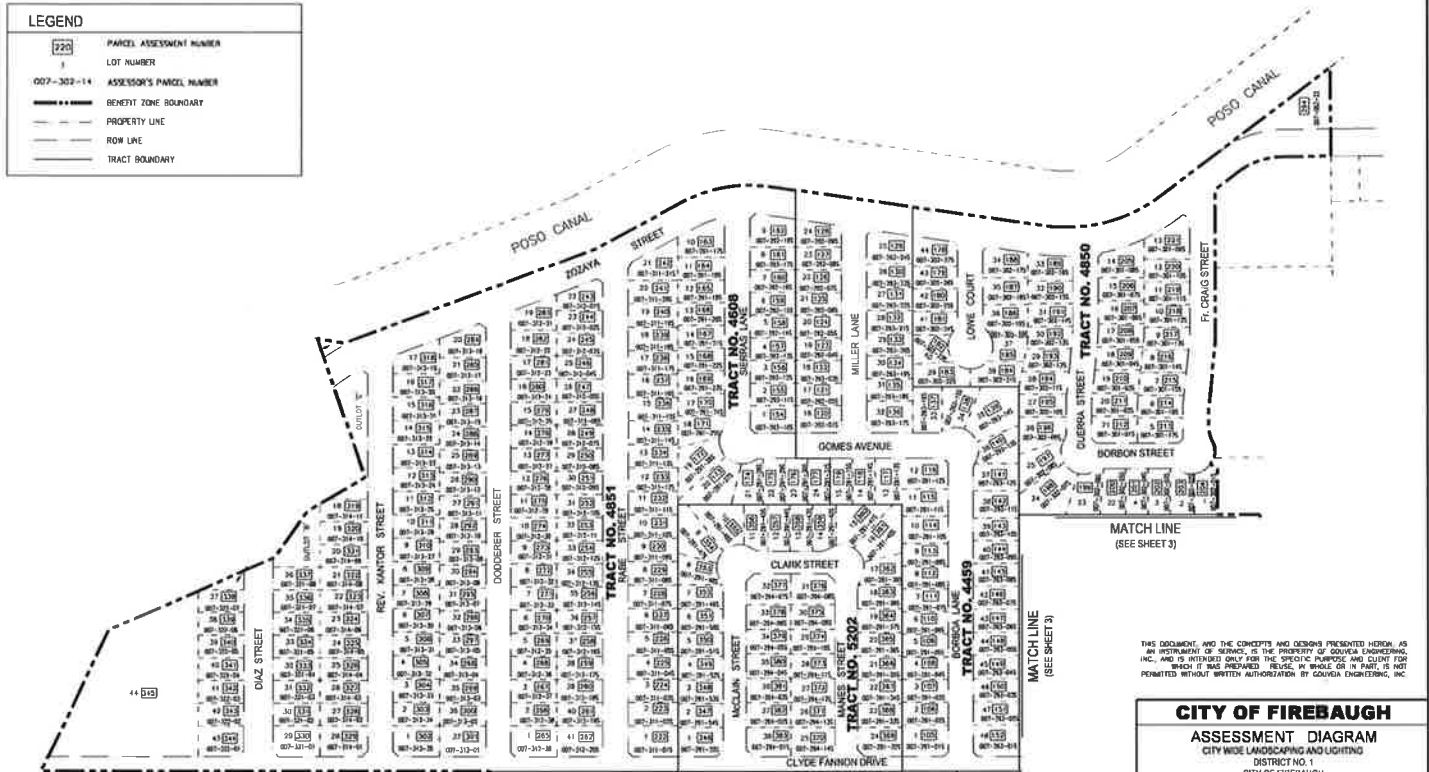


GOLDFIN ENGINEERING, INC.
4000 N. GARDEN AVENUE
SUITE 100
FRESNO, CALIFORNIA 93702 • Telephone (208) 854-1100

SHEET NUMBER
3 OF 5

LEGEND

- Parcel Assessment Number
- Lot Number
- Assessor's Parcel Number
- Benefit Zone Boundary
- Property Line
- Row Line
- Tract Boundary



MATCH LINE
(SEE SHEET 3)



TRACT No. 4459, 4608, 4850, 4851, 5202

SCALE SHOWN

MATCH LINE
(SEE SHEET 3)

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CITY OF FIREBAUGH

ASSESSMENT DIAGRAM

CITY WIDE LANDSCAPING AND LIGHTING
DISTRICT NO. 1
CITY OF FIREBAUGH
COUNTY OF FRESNO, STATE OF CALIFORNIA



GOLVEN ENGINEERING, INC.
CONSULTING ENGINEERS

456 Sixth Street • Clovis, California 95327 • Telephone (209) 854-1330

SHEET NUMBER

4 of 5



CLERK'S CERTIFICATION TO COUNTY AUDITOR
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

TO THE COUNTY AUDITOR OF THE COUNTY OF FRESNO:

I do hereby certify that the attached document is a true copy of that certain Engineer's Report, including assessment and assessment and boundary diagrams, for Assessment District No. 1, City of Firebaugh, confirmed by the City Council of the City of Firebaugh on the 20th day of June 2022, by its Resolution No. 2022-_____.

The document is certified, and is filed with you, pursuant to Section 22641 of the Streets and Highways Code.

Dated: _____

City Clerk
City of Firebaugh

[SEAL]

RESOLUTION 22-23

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING
THE NATIONAL PUBLIC WORKS WEEK PROCLAMATION**

WHEREAS, public works services are provided for our community/county and are a vital and integral part of our citizens' everyday lives; and

WHEREAS, the support of the community is vital to the efficient operation of public works systems and programs such as water, sewers, streets, fleet maintenance, building maintenance, wastewater treatment, solid waste collection, and airport operations; and

WHEREAS, the health, safety and comfort of this community greatly depends on these facilities and services; and

WHEREAS, the quality and effectiveness of these facilities, as well as their planning, design, and construction, is vitally dependent upon the efforts and skill of public works officials; and

WHEREAS, the efficiency and effectiveness of the qualified personnel who staff the City's Public Works Department are influenced by the people's attitude and understanding of the importance of the work they perform.

NOW, THEREFORE, BE IT RESOLVED that the City Council/Board of Supervisors does hereby proclaim the week of May 15 - 21, 2022 as

"National Public Works Week"

AND, BE IT FURTHER RESOLVED that the Board requests that all citizens and civic organizations acquaint themselves with the issues involved in providing our public works and to recognize the contributions which our public works employees make every day to our health, safety, comfort, and quality of life.

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 16th day of May 2022, by the following vote, to wit:

AYES:

NOES:

ABSENT:

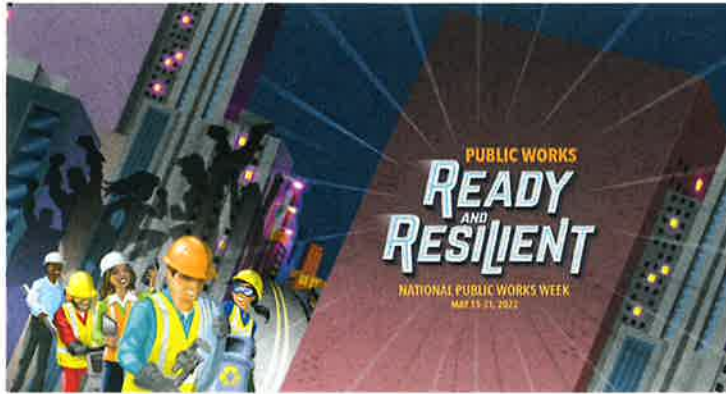
ABSTAIN:

APPROVED:

ATTEST:

Brady Jenkins, Mayor

Rita Lozano, Deputy City Clerk



National Public Works Week Proclamation

May 15 – 21, 2022

“It Starts Here”

WHEREAS, public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of the **City of Firebaugh**; and,

WHEREAS, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the **City of Firebaugh** to gain knowledge of and to maintain a progressive interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2022 marks the 62nd annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, Brady Jenkins, Mayor, do hereby designate the week May 15 – 21, 2022 as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events and ceremonies designed to pay tribute to our public works professionals, engineers, managers and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

IN WITNESS WHEREOF, the clerk of the City of Firebaugh shall attest and affix the seal of the City of Firebaugh to this proclamation.

DONE at the **City of Firebaugh, California** this 16th day of May 2022.

[INSERT OFFICIAL SEAL]

Brady Jenkins, Mayor of the City of Firebaugh

STAFF REPORT

TO: Firebaugh City Council

FROM: Gouveia Engineering, Inc.

DATE: May 16, 2022

SUBJECT: Adopt a resolution approving the City of Firebaugh FY 22/23 list of eligible projects for funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1 Road Repair and Accountability Act of 2017, and authorizing the City Manager to file with the California Transportation Commission (CTC) the Project List and the Annual Expenditure Report for FY 22/23 RMRA Funding

BACKGROUND

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor on April 28, 2017, in order to address the transportation funding shortfalls statewide. The 2016 and 2018 California Statewide Local Streets and Roads Needs Assessment show that a majority of the city streets and roads in California are at an “at-risk” condition and this funding will provide for improving the roads system. It is anticipated that over the next decade, SB 1 will contribute to restoring streets and roads into a “good” condition. SB 1 funding will be generated from increased gasoline and diesel fuel excise taxes and additional vehicle registration fees for California residents.

SB 1 includes accountability and transparency provisions to ensure the funding is used on a fiscal year basis for eligible transportation projects including, but not limited to, road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, and traffic control devices. Funding recipients must prepare a list of eligible projects to receive funding from the Road Maintenance and Rehabilitation Account on a fiscal year basis with these funds appropriated in the City budget. This list must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement. Funding recipients will also be required to prepare annual reports to indicate expenditure levels and completion status for each proposed project on a fiscal year basis.

Cities and counties will receive an annual allocation, determined from a population formula, which will be distributed on a monthly basis. SB 1 mandates that this new RMRA funding must not be used to supplant the current level of General Fund expenditures for street improvements and will be subject to oversight by the State Controller as part of the accountability and transparency provisions.

DISCUSSION

This year’s allocation corresponds to the sixth year of funding and the fifth consecutive full allocation since the program’s inception. The funds were first made available to cities and counties during Fiscal Year 2017-2018 as a partial allocation from the regular fiscal year amount.

In order to receive the FY 22/23 SB 1 funding, the City of Firebaugh must submit to the California Transportation Commission by July 1, 2022, or as extended by the Commission, a list of eligible projects approved by resolution by the City Council and submitted electronically using the CTC-developed an online tool.

The City has determined a project list consisting of any new projects to be funded with the RMRA FY 22/23 allocation and previously proposed and adopted projects (re-listed) for the RMRA Program.

The City of Firebaugh's FY 22/23 allocation is estimated at \$185,229 per the Local Streets and Roads – Projected Revenues dated January 2022 and as published by the California City Finance website. It is recommended that these funds be appropriated for the following new or re-listed eligible projects:

1. 13th Street Rehabilitation (from O Street to Bridge over the San Joaquin River) – **Re-listed**
2. 12th Street Rehabilitation (from Washoe Avenue to M Street) – **Re-listed**
3. 2023 Slurry Seals (various streets: River Lane, Cardella, Indart, Deboer, Tucci, Grayson, Rebecchi and Enrico) – **New**

The attached project list (Exhibit 1) provides more detail including the project description, location, estimated completion date, and useful life.

The City's FY 22/23 Budget will include the following revenue and expenditure items for the FY 22/23 SB 1 Allocation:

Revenue: Road Maintenance and Rehabilitation Account: \$185,229

Expenditure: Road Maintenance and Rehabilitation Projects: \$185,229

FISCAL IMPACT

The expenditures for the FY 22/23 eligible projects are anticipated to be funded 100% from the City's Road Maintenance and Rehabilitation Account. The proposed project expenditures for FY 22/23 are anticipated to match the estimated revenue of \$185,229 for FY 22/23.

RECOMMENDATION

Staff recommends that the City Council adopt Resolution No. 22-24, as follows:

1. Approving the City of Firebaugh FY 22/23 List of eligible projects for funding from the Road Maintenance and Rehabilitation Account administered by the California Transportation Commission in partnership with the State Controller's office, and
2. Authorizing the City Manager to file with the California Transportation Commission the Project List and Annual Expenditure Report for FY 22/23 RMRA Funding.

RESOLUTION NO. 22-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH FY 2022/2023 LIST OF ELIGIBLE PROJECTS FOR FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) CREATED BY SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, AND AUTHORIZING THE CITY MANAGER TO FILE WITH THE CALIFORNIA TRANSPORTATION COMMISSION THE PROJECT LIST AND ANNUAL EXPENDITURE REPORT FOR FY 2022/2023 RMRA FUNDING

WHEREAS, the City of Firebaugh is eligible to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1, Road Repair and Accountability Act of 2017, passed by the Legislature and signed into law by the Governor on April 28, 2017, in order to address the transportation funding shortfalls statewide; and

WHEREAS, RMRA funding will be generated from increased gasoline and diesel fuel excise taxes and additional vehicle registration fees for California residents, cities and counties will receive an annual allocation, determined from a population formula, which will be distributed on a monthly basis; and

WHEREAS, SB 1 includes accountability and transparency provisions to ensure the funding is used on a fiscal year basis for eligible transportation projects including, but not limited to, road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, and traffic control devices, this new RMRA funding must not be used to supplant the current level of General Fund expenditures for street improvements and will be subject to oversight by the State Controller's office; and

WHEREAS, funding recipients must prepare a list of eligible projects to receive funding from the Road Maintenance and Rehabilitation Account on a fiscal year basis and approved by resolution by the governing board. This list must include a description and location of each proposed project, a proposed schedule for completion, and the estimated useful life of the improvements; and

WHEREAS, the City has ensured public input and developed the most high-priority and cost-effective projects to receive SB 1 revenues and that would meet the City's priorities for transportation investment; and

WHEREAS, the selected project list includes any new projects to be funded with the RMRA FY 22/23 allocation and previously proposed and adopted projects (re-listed) to reaffirm the public and the State the City's intent to fund these projects with Road Maintenance and Rehabilitation Account revenues; and

WHEREAS, the City of Firebaugh's FY 2022/2023 allocation for RMRA funding is estimated at \$185,229 and the City intends to appropriate these funds on its FY 22/23 Budget.

WHEREAS, the City's FY 2022/2023 allocation will be designated to the new or re-listed eligible projects listed below and as shown on Exhibit 1:

1. 13th Street Rehabilitation (from O Street to Bridge over the San Joaquin River) – **Re-listed**
2. 12th Street Rehabilitation (from Washoe Avenue to M Street) – **Re-listed**
3. 2023 Slurry Seals (various streets: River Lane, Cardella, Indart, Deboer, Tucci, Grayson, Rebecchi and Enrico) - **New**; and

WHEREAS, the City is required to submit to the California Transportation Commission by July 1, 2022, or as extended by the Commission, the FY 2022/2023 List of eligible projects and a resolution that shows these projects were approved to receive FY 22/23 SB 1 funds: and

WHEREAS, funding recipients must prepare an annual report to indicate expenditure levels and completion status for each proposed project on a fiscal year basis.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Firebaugh hereby:

1. The above recitals are true and correct findings of the Firebaugh City Council.
2. The City Council hereby approves the above proposed FY 2022/2023 List for eligible projects to receive funding from the Road Maintenance and Rehabilitation Account.
3. The FY 22/23 SB 1 funds will be appropriated on the City's FY 22/23 Budget.
4. The City Manager is hereby authorized and directed to submit to the California Transportation Commission the Project List and Annual Expenditure Report for FY 2022/2023 RMRA Funding.

The foregoing resolution was duly adopted by the Firebaugh City Council at a regular meeting of the City Council of the City held on May 16, 2022.

AYES:

NOTES:

ABSENT:

ABSTAIN:

APPROVED

ATTEST

Brady Jenkins
Mayor

Rita Lozano
Deputy City Clerk

EXHIBIT 1

STATE OF CALIFORNIA • CALIFORNIA TRANSPORTATION COMMISSION

Senate Bill (SB) 1 Proposed Project List Form**Local Streets and Roads Program**

Agency Name:		Agency Contact:
Firebaugh		Ben Gallegos
		(559) 659-3412
LoCode:	5224	bgallegos@firebaugh.org

FY
22/23

Summary of Proposed Project List

Project No.	Project Title	Project Description	Project Location	Estimated Completion Date (mm/dd/yyyy)		Estimated Useful Life (# of yrs)	
				Pre-Construction	Construction	Min.	Max.
PP01	13th Street Rehabilitation (Re-listed)	Roadway rehabilitation	In the City of Firebaugh between O Street and Bridge over the San Joaquin River	08/2023	08/2024	10	20
PP02	12th Street Rehabilitation (Re-listed)	Roadway rehabilitation	In the City of Firebaugh between Washoe Ave and M Street	08/2023	08/2024	10	20
PP03	2023 Slurry Seals (New)	Roadway crack sealing and slurry sealing	At various locations in the City of Firebaugh: River Lane from Vasquez to Cardella, Cardella from River Lane to Landucci, Indart from Landucci to Tucci, Deboer from Indart to cul-de-sac, Tucci from Indart to Cardella, Grayson from Indart to cul-de-sac, Rebecci from Indart to cul-de-sac, Enrico from Cardella to end of street	08/2022	08/2023	5	10
PP04							
PP05							
PP06							
PP07							
PP08							
PP09							
PP10							
PP11							
PP12							
PP13							
PP14							
PP15							



TO: Mayor Brady Jenkins and Council Members
FROM: Pio Martin, Finance Director
DATE: May 16, 2022
SUBJECT: Enterprise Fund Preliminary Budgets

<u>Fund</u>	<u>Revenue</u>	<u>Salaries</u>	<u>Operation Expense</u>	<u>Net Revenue</u>	<u>Debt Service</u>	<u>Debt Service %</u>
016 Airport Operation	35,860	14,765	39,171	(18,076)		
036 Water Operation	2,076,330	572,924	874,436	102,871	526,098	1.86
037 Water Capital Operation	-	-	-	-		
040 Sewer Operation	1,678,500	650,972	450,980	283,982	292,566	3.28
041 Sewer Capital Operation	-	-	-	-		
043 Light and Landscape	63,300	37,765	14,354	11,181		
080 Solid Waste Service	505,656	66,184	421,715	17,757		
Totals	4,359,646	1,342,611	1,800,657	397,713	818,665	

Water Enterprise Fund 036 –

- ✓ Rehab two water well \$100,000 and replace booster pumps \$30,000. Line-item number 4012-3012.
- ✓ Install ten (10) Bac T-Tester sites at a cost of \$50,000. Line-item number 4012-5030.
- ✓ Purchase new Boom Truck, cost shared with Parks 55%, Water 10% (\$14,000), Sewer 10%, and Streets 25% of \$140,000. Purchase new vehicle for City Manager \$50,000 shared with several departments. Line item 4012-5002.

Sewer Enterprise Fund

- ✓ Purchase new Boom Truck, cost shared with Parks 55%, Water 10%, Sewer 10% (\$14,000), and Streets 25% of \$140,000. Purchase new vehicle for City Manager \$50,000 shared with several departments. Line item 4012-5002.

Enterprise Total Budgets

<u>Fund</u>	<u>Revenue</u>	<u>Salaries</u>	<u>Operation Expense</u>	<u>Net Revenue</u>	<u>Debt Service</u>	<u>Debt Service %</u>
016 Airport Operation	35,860	14,765	39,171	(18,076)		
036 Water Operation	2,076,330	572,924	874,436	102,871	526,098	1.86
037 Water Capital Operation	-	-	-	-		
040 Sewer Operation	1,678,500	650,972	450,980	283,982	292,566	3.28
041 Sewer Capital Operation	-	-	-	-		
043 Light and Landscape	63,300	37,765	14,354	11,181		
080 Solid Waste Service	505,656	66,184	421,715	17,757		
Totals	4,359,646	1,342,611	1,800,657	397,713	818,665	

FUND #: 016 STATE OF CALIFORNIA AVIATION AID

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2021-2022</u>
3006	AIRPORT PROPERTY TAXES	7,271	3,000	7,500
3504	AIRPORT HANGER LEASE	1,800	1,080	1,080
3505	AIRPORT USE OF RUNWAY	16,533	16,800	16,800
3506	TIE DOWN FEES	360	480	480
3850	STATE AID FOR AVIATION	10,000	10,000	10,000
Total Revenue		35,965	31,360	35,860
			-	4,500
			0.00%	14.35%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2021-2022</u>
4190 1000	AIRPORT SALARIES	5,517	6,289	8,779
4190 1005	AIRPORT OVERTIME	5	-	-
4190 1010	AIRPORT FICA	425	481	667
4190 1013	AIRPORT PERS	985	1,111	1,331
4190 1015	AIRPORT WKRS COMP	389	497	730
4190 1022	AIRPORT UNFUNDED LIABILITY	475	689	1,179
4190 1025	AIRPORT MEDICAL INSURANCE	904	1,177	1,942
4190 1026	AIRPORT DENTAL INSURANCE	73	80	115
4190 1027	AIRPORT VISION INSURANCE	13	15	22
Total Salaries		8,786	10,339	14,765
			(78)	4,426
			-0.75%	42.81%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2021-2022</u>
4190 2017	AIRPORT CHEMICALS	221	500	600
4190 2501	AIRPORT ADVERTISEMENT	2,640	1,000	500
4190 2502	AIRPORT INSURANCE	13,044	5,000	16,000
4190 2503	AIRPORT DUES/FEES	48	25	25
4190 2523	AIRPORT TELEPHONE	339	230	350
4190 2526	AIRPORT ELECTRICITY/GAS	3,005	2,700	2,700
4190 2533	AIRPORT PROPERTY TAXES	139	150	150
4190 2539	AIRPORT INTERNET ACCESS	46	35	35
4190 3010	AIRPORT R&M RUNWAY	249	100	100
4190 3501	AIRPORT AUDIT FEES	-	410	810
4190 3502	AIRPORT ATTORNEY FEE'S	224	150	972
4190 3504	AIRPORT C/W SERVICE FEE	333	350	270
4190 3506	AIRPORT ENGINEERING	15,578	7,500	16,000
4190 3515	AIRPORT COMP SERVICE AGREEMENT	522	713	659
Total Expense		61,111	18,863	39,171
			1,373	20,308
			7.85%	107.66%
Total Salaries and Expense		69,897	29,202	53,936
			1,295	24,734
			4.64%	84.70%
Total Net		(33,933)	2,158	(18,076)
			(1,295)	(20,234)
			-37.50%	-937.65%

FUND #: 036 WATER ENTERPRISE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	INTEREST INCOME	24,813	15,000	15,000
3520	PENALTIES/LATE FEES'	39,278	40,000	-
3546	MISCELLANEOUS REVENUE	2,634	330	330
3547	WATER SERVICE REVENUE	1,706,607	1,810,000	1,905,000
3550	WATER TURN ON FEE	3,442	2,000	2,000
3554	BACK FLOW PREVENTION PROGRAM.	696	1,000	1,000
3576	WATER SERVICE - FIRE HYDRANT	9,567	3,000	3,000
3604	RATE STABILIZATION	-	150,000	150,000
Total Revenue		1,787,037	2,021,330	2,076,330
			97,972	55,000
			5.09%	2.72%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4012 1000	WATER OPER SALARIES	273,565	280,000	302,211
4012 1002	WATER OPER WAGES/OTHER	15,878	16,650	17,511
4012 1005	WATER OPER OVERTIME	5,309	5,000	6,000
4012 1010	WATER OPER FICA	23,594	22,700	24,313
4012 1013	WATER OPER PERS	41,427	37,000	44,408
4012 1014	WATER OPER ST UNEMPLOYMENT	1,651	4,000	4,000
4012 1015	WATER OPER WKRS COMP	26,128	23,400	26,618
4012 1022	WATER OPER UNFUNDED LIABILITY	35,155	32,400	52,661
4012 1025	WATER OPER MEDICAL INSURANCE	54,307	60,300	70,962
4012 1026	WATER OPER DENTAL INSURANCE	5,643	4,800	5,002
4012 1027	WATER OPER VISION INSURANCE	1,030	800	905
4012 1028	WATER OPER MEDICAL RETIREE	3,739	4,000	3,591
4012 1031	WATER OPER COUNCIL INSURANCE	-	11,600	14,742
Total Salaries		487,425	502,650	572,924
			21,177	70,274.39
			0.0440	13.98%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4012 2001	WATER OPER OFFICE SUPPLIES	4,978	3,800	3,500
4012 2005	WATER OPER POSTAGE & SHIPPING	5,867	5,900	5,700
4012 2006	WATER OPER MEDICAL SUPPLY	374	500	500
4012 2008	WATER OPER JANITORIAL SUPPLY	1,609	3,100	2,000
4012 2009	WATER OPER OPERATIONAL	3,304	1,900	1,900
4012 2011	WATER OPER PROTECT CLOTHING	896	1,200	1,200
4012 2012	WATER OPER UNIFORM EXPENSE	50	1,550	1,550
4012 2013	WATER OPER GAS, OIL, LUBE	10,682	8,300	13,500
4012 2014	WATER OPER TIRES, BATT, AC	2,394	2,500	2,500
4012 2016	WATER OPER SAFETY EQUIPMENT	167	400	400
4012 2017	WATER OPER CHEMICALS	35,963	35,000	42,000
4012 2501	WATER OPER ADVERTISEMENT	2,000	1,500	1,500
4012 2502	WATER OPER INSURANCE	22,098	38,100	80,928
4012 2503	WATER OPER DUES/FEES	20,240	25,000	25,000
4012 2504	WATER OPER REG/TUITION	575	800	800
4012 2505	WATER OPER TRANS & TRAVEL	389	500	500
4012 2506	WATER OPER MEETING EXP	217	300	300
4012 2519	WATER OPER TAX ON WELLS	1,976	2,000	2,000
4012 2523	WATER OPER TELEPHONE	3,093	2,700	3,000
4012 2526	WATER OPER ELECTRICITY/GAS	261,484	165,900	245,000
4012 2533	WATER OPER PROPERTY TAXES	139	150	150
4012 2536	WATER OPER ENVIR. MANDATES	1,581	1,500	1,500
4012 2539	WATER OPER INTERNET ACCESS	6,798	3,200	700
4012 3001	WATER OPER SMALL TOOLS	1,414	1,200	1,200
4012 3002	WATER OPER RNT/LEASE EQUIPMENT	2,019	1,800	2,000
4012 3007	WATER OPER INSTALL WATR MT	20,279	20,000	30,000
4012 3011	WATER OPER R&M VEHICLE	4,924	3,000	3,000
4012 3012	WATER OPER REPAIR EQUIPMENT	40,899	45,000	175,000
4012 3013	WATER OPER REPAIR FACILTS	39,658	90,000	40,000
4012 3020	WATER OPER WATER LINE REPR	11,718	40,000	20,000
4012 3501	WATER OPER AUDIT FEES	14,955	13,120	13,365
4012 3502	WATER OPER ATTORNEY FEE'S	17,042	20,000	10,692
4012 3504	WATER OPER C/W SERVICE FEE	3,253	3,300	2,601
4012 3506	WATER OPER ENGINEERING	11,053	14,000	17,000

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4012 3511	WATER OPER LAB ANALYSIS	15,236	15,000	15,500
4012 3513	WATER OPER OTHER SERVICES	19,978	16,300	12,000
4012 3514	WATER OPER SERVICE AGRMNTS	1,167	4,800	5,000
4012 3515	WATER OPER COMP SERVICE AGREEMENT	4,160	14,251	9,600
4012 3518	WATER OPER PEST CONTROL	334	300	350
4012 3521	WATER OPER TRUSTEE FEE	1,961	2,000	2,000
4012 5005	WATER OPER SOFTWARE	-	37,000	-
4012 5030	BAC T - TESTERS	-	-	50,000
4012 5035	WATER OPER VEHICLE/EQUIPMENT	-	14,000	29,000
Total Expense		596,925	660,871	874,436
			235,129	213,565
			38.25%	32.32%
4012 6031	WATER OPER PRINCIPLE WATER BOND	0	94,720	121,047
4012 6032	WATER OPER INTEREST WATER BOND	44,982	25,150	12,756
4012 6040	WATER OPER 16A WATER INTEREST	122,543	117,240	114,538
4012 6041	WATER OPER 16A WATER PRINCIPLE	-	90,000	90,000
4012 6044	WATER OPER SOLAR INTEREST	-	80,437	79,325
4012 6045	WATER OPER SOLAR PRINCIPLE	-	108,433	108,433
		167,525	515,980	526,098
			2.04	1.86
Total Salaries and Expense		1,251,875	1,679,501	1,973,459
			255,384	293,959
			17.93%	17.50%
Total Net		535,162	341,829	102,871
			(157,412)	(238,959)
			-31.54%	-69.91%

FUND #: 037 WATER CAPITAL ENTERPRISE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	INTEREST INCOME	-	-	-
3548	CONNECTION FEES	4,000	2,000	-
Total Revenue		4,000	2,000	-
			-	(2,000)
			0.00%	0.00%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4012 3020	WATER OPER WATER LINE REPR	-	10,000	-
Total Expense		-	10,000	-
			10,000	(10,000)
			#DIV/0!	-100%
Total Salaries and Expense		-	10,000	-
			10,000	(10,000)
			#DIV/0!	-100.00%
Total Net		4,000	(8,000)	-
			(10,000)	8,000
			-500.00%	-100.00%

FUND #: 040 SEWER ENTERPRISE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	INTEREST INCOME	18,744	8,000	8,000
3542	LEASE OF CITY PROPERTY	2,000	2,000	2,000
3546	MISCELLANEOUS REVENUE	(289)	500	500
3551	TOMA-TEK SERVICE & REPAIR	81,235	95,000	50,000
3552	SEWER SERVICE REVENUE	1,506,523	1,560,000	1,600,000
3553	WASTE DISCHARGE FEES	12,473	18,000	18,000
Total Revenue		1,620,686	1,683,500	1,678,500
			38,000	(5,000)
			2.31%	-0.30%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4013 1000	SEWER SALARIES	282,463	333,320	340,549
4013 1002	SEWER WAGES/OTHER	17,105	19,100	17,511
4013 1005	SEWER OVERTIME	3,027	3,500	3,500
4013 1010	SEWER FICA	24,180	26,956	27,221
4013 1013	SEWER PERS	43,201	44,646	50,625
4013 1014	SEWER ST UNEMPLOYMENT	1,651	2,000	2,000
4013 1015	SEWER WKRS COMP	27,132	23,843	29,802
4013 1021	SEWER TOMA-TEK WAGES	14,121	15,000	17,000
4013 1022	SEWER UNFUNDED LIABILITY	34,415	38,600	59,193
4013 1025	SEWER MEDICAL INSURANCE	56,064	72,000	78,243
4013 1026	SEWER DENTAL INSURANCE	5,762	5,800	5,606
4013 1027	SEWER VISION INSURANCE	1,049	1,000	1,001
4013 1028	SEWER MEDICAL RETIREE	3,739	5,150	3,978
4013 1031	SEWER COUNCIL INSURANCE	9,257	9,200	14,742
Total Salaries		523,165	600,115	650,972
			39,227	50,857
			7%	8.47%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4013 2001	SEWER OFFICE SUPPLIES	4,967	4,000	3,500
4013 2005	SEWER POSTAGE & SHIPPING	5,867	5,700	5,700
4013 2006	SEWER MEDICAL SUPPLY	177	200	200
4013 2008	SEWER JANITORIAL SUPPLY	1,392	1,000	2,000
4013 2009	SEWER OPERATIONAL	659	1,000	500
4013 2011	SEWER PROTECT CLOTHING	2,400	2,500	3,000
4013 2012	SEWER UNIFORM EXPENSE	67	1,850	2,000
4013 2013	SEWER GAS, OIL, LUBE	11,471	10,500	14,000
4013 2014	SEWER TIRES, BATT, AC	3,164	3,000	3,000
4013 2016	SEWER SAFETY EQUIPMENT	802	350	500
4013 2017	SEWER CHEMICALS	6,380	7,200	10,000
4013 2501	SEWER ADVERTISEMENT	1,527	1,000	1,500
4013 2502	SEWER INSURANCE	26,282	45,300	60,322
4013 2503	SEWER DUES/FEES	42,172	45,000	40,000
4013 2504	SEWER REG/TUITION	361	250	1,000
4013 2505	SEWER TRANS & TRAVEL	389	450	450
4013 2506	SEWER MEETING EXP	164	200	200
4013 2523	SEWER TELEPHONE	2,917	2,500	2,600
4013 2526	SEWER ELECTRICITY/GAS	101,999	50,000	50,000
4013 2533	SEWER PROPERTY TAXES	277	300	300
4013 2536	SEWER ENVIR. MANDATES	1,008	750	1,000
4013 2539	SEWER INTERNET ACCESS	1,292	800	750
4013 3001	SEWER SMALL TOOLS	1,218	1,000	1,000
4013 3002	SEWER RNT/LEASE EQUIPMENT	1,838	2,000	2,000
4013 3011	SEWER R&M VEHICLE	4,042	2,500	2,500
4013 3012	SEWER REPAIR EQUIPMENT	40,682	32,000	40,000
4013 3013	SEWER REPAIR FACILTS	6,849	10,000	6,000
4013 3015	SEWER TOMATEK SYS/RPR	49,884	80,000	70,000
4013 3027	SEWER SEWER LINE RPR	1,250	1,500	2,000
4013 3501	SEWER AUDIT FEES	14,956	13,120	13,365
4013 3502	SEWER ATTORNEY FEE'S	12,513	20,000	10,692
4013 3504	SEWER C/W SERVICE FEE	3,253	3,500	2,601
4013 3506	SEWER ENGINEERING	3,102	5,000	17,000

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4013 3511	SEWER LAB ANALYSIS	19,038	25,000	25,000
4013 3513	SEWER OTHER SERVICES	22,319	18,000	15,000
4013 3515	SEWER COMP SERVICE AGREEMENT	4,753	14,251	9,600
4013 3518	SEWER PEST CONTROL	799	800	700
4013 3521	SEWER TRUSTEE FEE	1,902	2,000	2,000
4013 4104	SEWER CONSTRUCTION	-	-	-
4013 5002	SEWER EQUIPMENT	-	180,000	-
4013 5035	SEWER VEHICLE/EQUIP	-	14,000	29,000
Total Expense		404,130	608,521	450,980
			191,115	(157,541)
			35.73%	-25.89%
4013 6042	SEWER 16A SEWER INTER	107,104	103,088	100,839
4013 6043	SEWER 16A SEWER PRINC	-	75,000	75,000
4013 6044	SEWER SOLAR INTEREST	53,787	50,007	49,316
4013 6045	SEWER SOLAR PRINCIPLE	-	67,412	67,412
		160,892	295,506	292,566
			2.67	3.28
Total Salaries and Expense		927,295	1,504,142	1,394,518
			408,429	(109,624)
			37.28%	-7.29%
Total Net		693,391	179,358	283,982
			(370,429)	104,624
			-67.38%	58.33%

FUND #: 041 SEWER CAPITAL ENTERPRISE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	INTEREST INCOME	-	-	-
3548	CONNECTION FEES	1,000	3,000	-
	Total Revenue	1,000	3,000	-
			2,000	(3,000)
			0.00%	0.00%
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4013 5329	SEWER SEWER LINE REPAIR	195,822	200,000	-
	Total Expense	195,822	200,000	-
			200,000	(200,000)
			0.00%	0.00%
	Total Salaries and Expense	195,822	200,000	-
			200,000	(200,000)
			0.00%	-100.00%
	Total Net	(194,822)	(197,000)	-
			(198,000)	197,000
			-19800.00%	-100.00%

FUND #: 043 LIGHT& LANDSCAPE DISTRICT

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	3010 INTEREST RECEIVED ON P. TAXES			
3301	INTEREST INCOME	400	300	300
3803	ASSESSMENTS RECEIVED	36,980	40,000	63,000
Total Revenue		37,380	40,300	63,300
			-	23,000
			0.00%	57.07%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4014 1000	LANDSCAPE DIST SALARIES	19,571	17,343	22,649
4014 1005	LANDSCAPE DIST OVERTIME	34	-	-
4014 1010	LANDSCAPE DIST FICA	970	1,327	1,728
4014 1013	LANDSCAPE DIST PERS	1,619	2,139	2,756
4014 1015	LANDSCAPE DIST WKRS COMP	1,493	1,371	1,892
4014 1022	LANDSCAPE DIST UNFUNDED LIABILITY	1,642	1,900	2,993
4014 1025	LANDSCAPE DIST MEDICAL INSURANCE	2,130	3,181	5,248
4014 1026	LANDSCAPE DIST DENTAL INSURANCE	241	345	432
4014 1027	LANDSCAPE DIST VISION INSURANCE	32	70	67
Total Salaries		27,731	27,676	37,765
			-	10,089
			0%	36%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4014 2012	LANDSCAPE DIST UNIFORM EXPENSE	-	150	150
4014 2013	LANDSCAPE DIST GAS, OIL, LUBE	459	500	500
4014 2017	LANDSCAPE DIST CHEMICALS	1,325	1,000	1,000
4014 2502	LANDSCAPE DIST INSURANCE	1,270	2,230	1,474
4014 2523	LANDSCAPE DIST TELEPHONE	221	230	230
4014 2526	LANDSCAPE DIST ELECTRICITY/GAS	1,816	2,000	5,000
4014 3012	LANDSCAPE DIST REPAIR EQUIPMENT	1,606	1,500	1,500
4014 3013	LANDSCAPE DIST REPAIR FACILTS	4,776	2,000	2,000
4014 3506	LANDSCAPE DIST ENGINEERING	3,281	2,500	2,500
Total Expense		14,753	12,110	14,354
			-	2,244
			0.00%	18.53%
Total Salaries and Expense		42,484	39,786	52,119
			-	12,333
			0.00%	31.00%
Total Net		(5,105)	514	11,181
			-	10,667
			0.00%	2075.21%

FUND #: 080 SOLID WASTE

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
3301	INTEREST INCOME	3,641	3,500	3,500
3555	SOLID WASTE SERVICE REVENUE	404,175	407,000	470,156
3575	STREET SWEEPING FEE	33,562	27,810	32,000
Total Revenue		441,378	438,310	505,656
			7,000	67,346
			1.62%	15.36%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4100 1000	ADMINISTRATION SALARIES	28,392	34,111	35,759
4100 1002	ADMINISTRATION SALARIES	742	2,359	2,467
4100 1005	ADMINISTRATION OVERTIME	122	-	-
4100 1010	ADMINISTRATION FICA	2,295	2,790	2,905
4100 1013	ADMINISTRATION PERS	4,848	4,811	5,934
4100 1015	ADMINISTRATION WKRS COMP	2,581	2,883	3,180
4100 1022	ADMINISTRATION UNFUNDED LIABILITY	3,867	3,995	5,689
4100 1025	ADMINISTRATION MEDICAL INSURANCE	5,683	8,331	8,445
4100 1026	ADMINISTRATION DENTAL INSURANCE	604	758	758
4100 1027	ADMINISTRATION VISION INSURANCE	99	129	129
4100 1028	ADMINISTRATION MEDICAL RETIREE	784	1,869	918
Total Salaries		50,017	62,036	66,184
			3,547	4,148
			6%	7%

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2021-2022</u>	<u>Proposed FY 2022-2023</u>
4100 2001	ADMINISTRATION OFFICE SUPPLIES	3,201	1,500	2,500
4100 2005	ADMINISTRATION POSTAGE & SHIPPING	4,753	3,500	4,800
4100 2008	ADMINISTRATION JANITORIAL SUPPLY	180	250	500
4100 2011	ADMINISTRATION PROTECT CLOTHNG	-	-	-
4100 2012	ADMINISTRATION UNIFORM EXPENSE	-	25	25
4100 2502	ADMINISTRATION INSURANCE	2,008	4,685	3,548
4100 2503	ADMINISTRATION DUES/FEES	673	500	500
4100 2523	ADMINISTRATION TELEPHONE	181	100	100
4100 2526	ADMINISTRATION ELECTRICITY/GAS	1,642	500	3,000
4100 2539	ADMINISTRATION INTERNET ACCESS	227	250	250
4100 2560	ADMINISTRATION BAD DEBT	-	-	-
4100 3001	ADMINISTRATION SMALL TOOLS	-	-	-
4100 3002	ADMINISTRATION RNT/LEASE EQUIPMENT	1,647	1,800	1,800
4100 3011	ADMINISTRATION R&M VEHICLE	-	-	-
4100 3012	ADMINISTRATION REPAIR EQUIP	-	-	-
4100 3013	ADMINISTRATION REPAIR FACILTS	-	5,000	1,000
4100 3021	ADMINISTRATION ST SWEEPER REPR	-	-	-
4100 3501	ADMINISTRATION AUDIT FEES	-	410	410
4100 3502	ADMINISTRATION ATTORNEY FEE'S	-	-	-
4100 3504	ADMINISTRATION C/W SERVICE FEE	3,254	3,250	3,250
4100 3513	ADMINISTRATION OTHER SERVICES	343,821	348,000	399,633
4100 3515	ADMINISTRATION COMP SERVICE AGREEMENT	3,544	6,413	400
Total Expense		365,131	376,183	421,715
			16,440	45,532
			4.57%	12.10%
Total Salaries and Expense		415,148	438,219	487,899
			19,987	49,680
			4.78%	11.34%
Total Net		26,230	91	17,757
			(12,987)	17,666
			-99.30%	19412.65%