

# MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh

Vol. No. 23/06-05

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**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622  
**Date/Time:** June 5, 2023/6:00 p.m.

## CALL TO ORDER

## ROLL CALL

Mayor Felipe Perez  
Mayor Pro Tem Elsa Lopez  
Council Member Freddy Valdez  
Council Member Silvia Renteria  
Council Member Brady Jenkins

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

## PLEDGE OF ALLEGIANCE

## APPROVAL OF THE AGENDA

## PRESENTATION

## PUBLIC COMMENT

## CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

### 1. APPROVAL OF MINUTES – The City Council regular meeting on May 15, 2023.

## PUBLIC HEARING

None

## NEW BUSINESS

### 2. RESOLUTION NO. 23-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH PROVIDING MICHAEL MOLINA, PUBLIC WORKS DIRECTOR, WITH SUPPLEMENTAL PAY FOR ADDITIONAL DUTIES AS INTERIM FIRE CHIEF.

#### Recommended Action:

Council receives public comment & approves Res. No. 23-19.

3. **RESOLUTION NO. 23-20 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2023-2024 FOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1. (Pursuant to the Landscaping and Lighting Act of 1972).**

**Recommended Action:** Council receives public comment & approves Res. No. 23-20.

4. **RESOLUTION NO. 23-21 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH FY 2023/2024 LIST OF ELIGIBLE PROJECTS FOR FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) CREATED BY SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 AND AUTHORIZING THE CITY MANAGER TO FILE WITH THE CALIFORNIA TRANSPORTATION COMMISSION THE PROJECT LIST AND ANNUAL EXPENDITURE REPORT FOR FY 2023/2024 RMRA FUNDING.**

**Recommended Action:** Council receives public comment & approves Res. No. 23-21.

5. **ADMINISTRATIVE REPORT: FY 2023/24 STREET BUDGET FUNDS PRELIMINARY PRESENTATION.**

Finance Director Pio Martin: Preliminary General Fund and Enterprise Funds Preliminary Budgets enclosed.

## **STAFF REPORTS**

## **PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY**

## **CLOSED SESSION**

6. **Government Code Section 54957.6.**

CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED & UNREPRESENTED EMPLOYEES

City Negotiator: Ben Gallegos

Employee Organizations: Police & Public Works bargaining units and all unrepresented positions.

7. **Government Code Section 54957**

PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT

Title: City Attorney

## **ANNOUNCEMENT AFTER CLOSED SESSION**

## **ADJOURNMENT**

### **Certification of posting the agenda**

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, June 2, 2023, at 5:00 p.m. by Rita Lozano Deputy City Clerk.

# MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh  
Vol. No. 23/05-15

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**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622  
**Date/Time:** May 15, 2023/6:00 p.m.

**CALL TO ORDER** Meeting called to order by Mayor Pro Temp Lopez at 6:00 p.m.

**ROLL CALL** Mayor Pro Tem Elsa Lopez  
Council Member Silvia Renteria  
Council Member Brady Jenkins  
Council Member Freddy Valdez

**ABSENT:** Mayor Felipe Pérez

**OTHERS:** City Attorney James McCann; City Manager, Ben Gallegos, Deputy City Clerk, Rita Lozano; Public Works Director, Michael Molina; Finance Director, Pio Martin; Police Chief, Sal Raygoza, City Clerk, Amanda Fleming, City Engineer, Mario Gouveia, Jim Britton, Wanda Breshears & others.

**PLEDGE OF ALLEGIANCE** Council Member Silvia Renteria led pledge of Allegiance.

## APPROVAL OF THE AGENDA

*Motion to approve agenda by Council Member Jenkins, second by Council Member Valdez, motion passed by 4-0 vote.*

## PRESENTATION

- 2023 Westlands Water District High School Scholarship Recipients: Agustin Lopez and Manuel Bautista from Firebaugh High School.

**PUBLIC COMMENT** Jim Britton, see comments attached.

## CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on May 1, 2023.
2. WARRANT REGISTER – Period starting April 1 and ending on April 30, 2023.

April 2023	General Warrants	#44209 - #44327	\$ 851,180.30
	Payroll Warrants	#72001 - #72020	\$ 148,951.79
	<b>TOTAL</b>		<b>\$ 1,000,132.09</b>

*Motion to approve consent calendar by Council Member Valdez, second Council Member Jenkins; motion passed by 4-0 vote.*

## PUBLIC HEARING

None

## NEW BUSINESS

3. **RESOLUTION NO. 23-17 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO REVIEW AND RENEW THE PROCLAMATION OF A LOCAL EMERGENCY ISSUED ON MARCH 11, 2023, BY THE FIREBAUGH DIRECTOR OF EMERGENCY SERVICES AND DECLARING A CONTINUING LOCAL EMERGENCY.**

*Motion to approve Res. No. 23-17 by Council Member Jenkins, second Council Member Valdez; motion passed by 4-0 vote.*

4. **RESOLUTION NO. 23-18 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ESTABLISHING FEES TO BE CHARGED FOR THE USE OF CITY FACILITIES FOR THE TRAILER SNACK BAR.**

*Motion to approve Res. No. 23-18 by Council Member Valdez, second Council Member Renteria; motion passed by 3-1 vote, Jenkins – no.*

5. **ADMINISTRATIVE REPORT: FY 2023/24 GENERAL FUND AND ENTERPRISE BUDGET FUNDS PRELIMINARY PRESENTATION.**

Informational item only.

## STAFF REPORTS

- **City Manager, Ben Gallegos** – Four of the City’s representatives will attend the ICSC Conference to meet with sixteen vendors to recruit new businesses. Attended a meeting with City Engineer Gouveia regarding our groundwater issues. Firebaugh is its own Groundwater Sustainability Agency (GSA) & Groundwater Sustainability Plan (GSP), there are twenty-three GSA Agencies in total. We finally received comments on the submitted GSP, none of the submitted plans were found completed. The people guiding all of the GSA in Sacramento are having issues agreeing and having a clarification of how to proceed, so five or six companies were procured to finalize and change to meet the requirements, the RFP is out, it will cost a lot of money, contractors will be responsible for 40% with the smaller cities taking 1% to 2%, which is an estimated cost of \$8,000. Meet with the Housing Authority on their project which is over \$2 million budget, they asked the city for help but we don’t have any additional ways or resources to help more than we already have. Ben will contact Fresno County to see if they have any funding available to assist them. HUD Tank is moving forward, city applied for a waiver for the Brownfield to go to Detroit to attend a conference.
- **City Engineer, Mario Gouveia** – 10<sup>th</sup> St and J St is done, at 12<sup>th</sup> St, Alley infrastructure and paving completed Friday, the CDBG bridge project at Clyde Fannon update, paving at Zozaya area is done at 12<sup>th</sup> St, the 22-23 Concrete project at 15<sup>th</sup> St water is still drying but there’s still moisture so contractors are waiting for everything to dry. Alley repair at Beehive is being designed, project is scheduled to go out in late summer.
- **Public Works Director, Michael Molina** – nothing else to report other than what Mario has already reported. Council Member Renteria inquired how many more people are needed to replace any vacant positions, & has anyone filled or took your position when you were promoted in the Public Works Department? Molina replied, he hired one new employee & City Manager Gallegos added, they are holding a position for Alex Maldonado, but staff is considering making him a part-time employee and replacing/filling the vacant full-time available position. The Fire department had one county call earlier last week, one fire truck with two volunteer fire fighters responded.
- **Council Member Renteria** - asked since the cameras donation were denied, is the city going to budget to replace them to purchase them, staff replied the Chief Raygoza is getting a quote. Finance Director Martin added the city will have to budget for the cameras, it was not included in the presented budget.

- **Council Member Jenkins** – asked Molina if he is going to be able to handle both the interim Fire Chief and Public Works Director positions, with running call at night. Molina replied, “Yes.” Council Member Jenkins inquired if it going to affect you? Molina stated, “ It will be the same as before to my current position, I was responding calls as a volunteer fire fighter.” Chief Raygoza added, the plan is to have the Police Department work and respond to medical calls, since Police Department officers has more training than Fire Department volunteers. City Manager Gallegos offered to help step in as the Public Works Director if needed. Molina said, he is invested in this community, happy to provide his services, and he is not a quitter.
- **Police Chief Sal Raygoza** – it’s been a crazy past two weeks, with car pursuits to search warrants, one for gun and explosives, a stolen property in Caruthers, pictures were taken of the stolen property and sent to the victim to identify, another stolen bobcat was located in Paso Robles, the individuals may get their stolen property back, working on the City’s stolen generator too.
- **Finance Director, Pio Martin** – streets, grants and impact budgets will be presented at the next council meeting, I know Council Member Renteria inquired about some information or update on the city’s expenditures/expensed, it sort of shows up to April in the agendas, through warrants, I looked at it, we’re fine, so I’m hoping we can forget about it. Council Member Renteria replied, “No, I don’t work that way, please provide the requested information.”
- **City Attorney, James McCann** – nothing to report.
- **City Clerk, Amanda Fleming** – provide a flyer about an event May 18, to discuss the “crazy California laws” and how it can affect families.
- **Deputy City Clerk, Rita Lozano** – nothing to report.
- **Council Member Valdez** – Attending the ICSC, hoping to visit and have businesses interested in locating to Firebaugh. Revenue is there because of the team and would like to bring more revenue to the city.

**PUBLIC COMMENT**                None

- ❖ *Motion to enter close session at 7:37 pm by Council Member Jenkins, second by Council Member Valdez, motion passes by a 4-0 vote.*

#### **CLOSED SESSION**

##### **6. Government Code Section 54957.6.**

CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED & UNREPRESENTED EMPLOYEES  
City Negotiator: Ben Gallegos  
Employee Organizations: Police & Public Works bargaining units and all unrepresented positions.

- ❖ *Motion to return from close session at 9:18 pm by Council Member Valdez, second by Council Member Jenkins, motion passes by a 4-0 vote.*

#### **ANNOUNCEMENT AFTER CLOSED SESSION**

*No reportable action, no action taken.*

#### **ADJOURNMENT**

*Motion to adjourn at 9:19 pm by Council Member Jenkins, second by Council Member Valdez, motion passes by a 4-0 vote.*

## City Council

Mr. Mayor and Council Members,

As you may or may not know, I am Jim Britton, a long-time resident of the Firebaugh area and a Captain on the Volunteer Fire Dept. and I am not here on behalf of John Borboa, Hector Marin, or Mike Molina. I am here as a concerned citizen.

It was with great disappointment that there was nothing on tonight's agenda for how to treat the Volunteer Fire Dept. now that John Borboa has retired.

As you know or should know, we have two very capable people that we the association, feel can run the department until you find a full-time chief. They (Fire Dept.) hear, Council has considered, Mike Molina as Interim Fire Chief and Hector Marin as Battalion Chief, even though you have shot this idea down already. I hope you will reconsider, as it is a good fit for where we are now.

Both have been involved with many, 100's, of incidents including automobile wrecks, medical calls, structure fires, wild land fires in the city, and other incidents with CalFire, Fresno County and Madera County. Hector has also been involved with the department's cadet program, which brings us new members and helps some youth from going the wrong way with their lives.

However, Hector is unpaid at this time, and looking for a job, he is getting a few hundred dollars a year depending on how many calls he goes on (responds to), just like the rest of us. If he leaves for a full-time job, that will leave a hole in our (Fire Dept) ability to serve this great community. This is because the Department needs someone around for calls 24/7. That one person (H Marin), who can get to the scene in two to five minutes, before an ambulance gets there, is lifesaving, or if they can size up a fire before the rest of us get there, so we immediately attack it for the quickest knock down.

If you are worried about Hector and certificates, you could make that part of his hiring requirements, although I think, he has plenty of experience. If we cannot fill this hole (vacant Fire Positions), we (City) will most likely have to turn to CalFire, which from what I hear is very expensive and they are still 10 minutes away.

So, in closing, I'm requesting that the council have an open emergency session to hopefully fill the pending hole (positions) and solve this problem before it becomes a worse problem and someone dies.

Thank you for listening!

**RESOLUTION NO. 23-19**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH  
PROVIDING MICHAEL MOLINA, PUBLIC WORKS DIRECTOR, WITH SUPPLEMENTAL PAY  
FOR ADDITIONAL DUTIES AS INTERIM FIRE CHIEF**

**WHEREAS**, the City of Firebaugh has historically provided fire protection services to its residents through a volunteer Fire Department ("Fire Department"), overseen by a volunteer Fire Chief in collaboration with the City Manager; and

**WHEREAS**, on [REDACTED], the City began the process of recruiting for a full-time Fire Chief who would be directly employed by the City under the supervision of the City Manager; however, to date, no candidates have been selected for the position; and

**WHEREAS**, on May 2, 2023, the City's volunteer Fire Chief resigned without notice, leaving the position of Fire Chief vacant; and

**WHEREAS**, on or around May 3, 2023, Public Works Director, Michael Molina, who previously served as the volunteer Assistant Fire Chief for the Fire Department, assumed supplemental duties as the City's Interim Fire Chief while the City completes its recruitment for a permanent full-time Fire Chief; and

**WHEREAS**, pursuant to Government Code section 37206, the City Council may, by resolution, set the compensation for City employees, including the provision of supplemental pay for additional duties.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Firebaugh that:

1. Effective the pay period following approval of this Resolution, Michael Molina is hereby granted payment for the performance of supplemental duties as the City's Interim Fire Chief. Such supplemental pay shall be set at Twenty Thousand Dollars (\$20,000) per year or Seven Hundred Sixty-Nine Dollars (\$769) per pay period and shall be paid in addition to any longevity pay or other employment benefit that Michael Molina is eligible to receive.
2. The supplemental pay granted herein shall continue for the duration of Michael Molina's performance of supplemental duties as the Interim Fire Chief.

\* \* \* \* \*

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 5<sup>th</sup> day of June, 2023, by the following vote:

**AYES:** Council Member(s)

**NOES:** Council Member(s)

**ABSENT:** Council Member(s)

**ABSTAIN:** Council Member(s)

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Felipe Perez, Mayor

\_\_\_\_\_  
Rita Lozano, Deputy City Clerk



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TO: Felipe Perez and Council Members  
FROM: Mario Gouveia, City Engineer  
DATE: June 5, 2023  
SUBJECT: Resolution No. 23-20 – A Resolution of the City Council of the City of Firebaugh Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2023-2024 for Landscaping and Lighting Maintenance District No. 1 (*Pursuant to the Landscaping and Lighting Act of 1972*)

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**RECOMMENDATION:**

1. Conduct a public hearing to receive testimony regarding proposed 2023-2024 assessments for the City of Firebaugh's Citywide Landscaping and Lighting Maintenance District No. 1.
2. Council by motion adopt Resolution 2023-20 confirming the diagram and assessments for the annual levy of the City of Firebaugh's Landscaping and Lighting Maintenance District No. 1 for Fiscal Year 2023-2024 and direct the Deputy City Clerk to file the annual Engineer's Report with the County of Fresno, California.

**BACKGROUND:**

On April 03, 2023, the City Council designated Gouveia Engineering, Inc. as the Engineer of Work and directed the filing of the City of Firebaugh Citywide Landscape and Lighting Maintenance Assessment District (LLMD) No. 1 Preliminary Engineer's Report for Fiscal Year 2023-2024.

On May 1, 2023, the City Council declared the intention to order improvements and levy and collect assessments for the City of Firebaugh Citywide Landscape and Lighting Assessment District No. 1 for Fiscal Year 2023-2024 and set the Public Hearing date for June 05, 2023.

**DISCUSSION:**

The Landscape and Lighting Act of 1972 requires that an annual review and updated Engineer's Report be prepared to set Landscaping and Lighting Maintenance Assessment District rates each fiscal year. The Fiscal Year 2023-2024 assessments in the City of Firebaugh Citywide Landscaping and Lighting Maintenance Assessment District No. 1 Final Engineer's Report will be assessed on the Fiscal Year 2023-2024 property tax roll. As a part of the process, the Landscaping and Lighting Act of 1972 requires that an Engineer's Report must be filed and a Public Hearing be held.

The Engineer's Report for the LLMD contains a detailed description of the improvements being maintained, the boundaries of the Assessment District, and the proposed assessment for each property within the Assessment District and is on file with the Deputy City Clerk for review. No annexations of new property have occurred to the District over the past year.

**FISCAL IMPACT:**

It is anticipated the City of Firebaugh will collect approximately \$64,655.28 from the City of Firebaugh Citywide Landscaping and Lighting Maintenance District No. 1 Assessments to cover estimated maintenance, utility and administration expenses for Fiscal Year 2023-2024.

**ATTACHMENT:**

Resolution No. 23-20

## RESOLUTION NO. 23-20

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2023-2024 FOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

*(Pursuant to the Landscaping and Lighting Act of 1972)*

**WHEREAS**, pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code ' 22500 *et seq.*) (the "Act"), the City Council of the City of Firebaugh declared its intention to form, conducted all proceedings to form and did form Landscaping and Lighting Maintenance District No. 1 of the City of Firebaugh (the "District"), and has thereafter levied and collected the first assessment and subsequent annual assessments for maintenance and operation of landscaping, street lighting and other permanent improvements which constitute a portion of the public street, sidewalk and drainage systems within the District (collectively, the "Improvements") and which provide direct special benefits to the various parcels assessed over and above benefits conferred on the public at large; and

**WHEREAS**, the City Engineer has prepared and filed with the City Clerk a report entitled "Engineer's Report of the City of Firebaugh Landscape and Lighting Maintenance District No. 1, 2023-2024," dated May 2023 (the "Annual Levy Report"), to which reference is hereby made, which Annual Levy Report contains a description of the existing Improvements in the District, the boundaries of the District and any zones therein, and the general location and proposed assessments on the assessable lots and parcels of land within the District; and

**WHEREAS**, the City Engineer also has prepared and filed with the City Clerk maps of the boundaries of the District; and

**WHEREAS**, on May 1, 2023, the City Council adopted Resolution No. 2023-14, "A RESOLUTION OF INTENTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS DISTRICT NO. 1 *(Pursuant to the Landscaping and Lighting Act of 1972)*", whereby the City Council declared its intention to levy and collect the annual assessments for operation and maintenance of the Improvements within the District for the 2023-2024 fiscal year; and

**WHEREAS**, the amount of the assessments proposed in the Annual Levy Report for the 2023-2024 fiscal year, except those assessments on the lots and parcels of land within Zone A (Tract No. 5529), are the same or less than the amount of the District assessments in all previous fiscal years; and

**WHEREAS**, the assessments on the lots and parcels within Zone A (Tract No. 5529) were proposed to increase by the change in the Consumer Price Index-U for the San Francisco Bay area as of December 2007 (the "CPI") over the December 2007 base year CPI, not to exceed three percent, as previously approved by a majority vote of the owners of the lots and parcels in Zone A voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code; therefore, the proposed assessments on the lots and parcels in Zone A for fiscal year 2023-2024 are not deemed increased for purpose of these proposed annual assessment proceedings; and

**WHEREAS**, the assessments on the lots and parcels within Tract Nos. 6257, 6313, & 6314 were proposed to increase by the change in the Consumer Price Index-U for the San Francisco Bay area as of December 2021 (the "CPI") over the December 2021 base year CPI, not to exceed three percent, as previously approved by a majority vote of the owners of the lots and parcels Tract Nos. 6257, 6313, & 6314 voting in a land owner ballot proceeding on the issue of the assessment conducted on December 07, 2020, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code; therefore, the proposed assessments on the lots and parcels in Tract Nos. 6257, 6313, & 6314 for fiscal year 2023-2024 are not deemed increased for purpose of these proposed annual assessment proceedings; and

**WHEREAS**, the assessments on the lots and parcels within Tract No. 6252 were proposed to increase by the change in the Consumer Price Index-U for the San Francisco Bay area as of December 2021 (the "CPI") over the December 2021 base year CPI, not to exceed three percent, as previously approved by a majority vote of the owners of the lots and parcels Tract No. 6252 voting in a land owner ballot proceeding on the issue of the assessment conducted on

March 01, 2021, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code; therefore, the proposed assessments on the lots and parcels in Tract No. 6252 for fiscal year 2023-2024 are not deemed increased for purpose of these proposed annual assessment proceedings; and

**WHEREAS**, the proceeds of the assessments to be levied on the lots and parcels in the District will be used exclusively to finance the expenses for operation and maintenance of the Improvements for the 2023-2024 fiscal year, which operation and maintenance will provide direct special benefits to the various lots and parcels in the District, over and above the benefits conferred on the public at large; and

**WHEREAS**, the amount of the assessment on each lot or parcel in the District is proportional to and no greater than the special benefits conferred on such lot or parcel from operation and maintenance of the Improvements described in the Annual Levy Report; and

**WHEREAS**, after notice by publication of the Resolution of Intention as required by the Act, the City Council conducted a public hearing and heard and considered all objections and protests to proposed assessments on all lots and parcels within the District for fiscal year 2023-2024;

**THEREFORE**, the City Council of the City of Firebaugh resolves finds and determines as follows:

1. The recitals, findings and determinations in the Resolution of Intention are hereby restated and confirmed. The recitals in the Resolution of Intention and in this resolution, above, are true and correct.
2. The map of the boundaries of the District, prepared by the City Engineer, is hereby approved.
3. The territories within the District, whose boundaries are set forth in the Annual Levy Report, are the territories directly and specially benefited, over and above the benefits conferred on the public at large, from operation and maintenance of the Improvements described in the Annual Levy Report.
4. The hearing on the annual levy of assessments in the District for fiscal year 2023-2024 was noticed and held in accordance with law.
5. The Annual Levy Report, including the diagram of the District and the assessment of the estimated costs of operation and maintenance of the Improvements contained in the Annual Levy Report, and each and every part of the Annual Levy Report, are finally adopted, confirmed and approved.
6. The assessment diagram showing the District and the lots and parcels of land within the District, all as contained in the Annual Levy Report, is finally approved and confirmed as the diagram of the lots and parcels within the District to be assessed to pay the costs of operation and maintenance of the Improvements described in the Annual Levy Report.
7. The assessment of the total amount of the costs and the individual assessments thereof on the lots and parcels within the District, in proportion to the direct special benefits to be conferred on each such lot or parcel from operation and maintenance of the Improvements, and of the expenses incidental thereto, as set forth in the Annual Levy Report, is finally approved and confirmed as the annual assessment for the 2023-2024 fiscal year to pay such costs.
8. The levy of the annual assessments within the District for fiscal year 2023-2024, as described in the Resolution of Intention and the Annual Levy Report, is hereby ordered.
9. The City Clerk is directed to record this resolution confirming the diagram and assessment for the annual levy for 2023-2024 of Assessment District No. 1 with the County of Fresno.
10. The Engineer of Work is directed to prepare and submit the levy of assessments to the Fresno County Auditor-Controller Treasurer-Tax Collector for placement on the Fiscal Year 2023-2024 secured property tax roll.
11. This resolution shall take effect immediately upon adoption.

\* \* \* \* \*

**CERTIFICATION**

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 1st day of May 2023, by the following vote, to wit:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Felipe Perez, Mayor

\_\_\_\_\_  
Rita Lozano, Deputy City Clerk

**ATTEST:**

I, hereby certify that the forgoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Firebaugh this 1st day of May 2023.

\_\_\_\_\_  
Rita Lozano, Deputy City Clerk of the City of Firebaugh

**CITY OF FIREBAUGH**  
**FRESNO COUNTY, CALIFORNIA**  
**LANDSCAPING AND LIGHTING MAINTENANCE**  
**DISTRICT NO. 1**



**ENGINEER'S REPORT**

**2023-2024**

**MAY 2023**

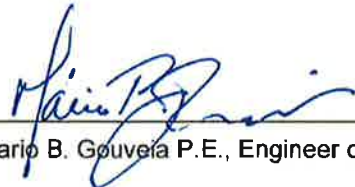
**ENGINEER'S REPORT**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

*(Pursuant to the Landscaping and Lighting Act of 1972)*

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: May 1, 2023

By   
Mario B. Gouveia P.E., Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with me on the 1st day of May, 2023.

Rita Lozano, City Clerk, City of Firebaugh,  
Fresno County, California

By \_\_\_\_\_  
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was approved and confirmed by the City Council of the City of Firebaugh, California, on the 5th day of June, 2023.

Rita Lozano, City Clerk, City of Firebaugh,  
Fresno County, California

By \_\_\_\_\_  
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with the County Auditor of the County of Fresno pursuant to Section 22641 of the Streets and Highways Code.

Rita Lozano, City Clerk, City of Firebaugh,  
Fresno County, California

By \_\_\_\_\_  
Rita Lozano

## ENGINEER'S REPORT

### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

*(Pursuant to the Landscaping and Lighting Act of 1972)*

The undersigned, Engineer of Work for the Assessment District, City of Firebaugh, Fresno County, California, makes this report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (*Landscaping and Lighting Act of 1972*).

The improvements which are the subject of this report are briefly described as follows:

1. Storm Drainage Facilities
2. Landscape Maintenance
3. Lighting
4. Flood Control Levee

This report consists of six parts as follows:

- PART A. Plans and Specifications and description of district formation.
- PART B. An estimate of the cost of the improvements.
- PART C. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.
- PART D. A statement of the method by which the undersigned has determined the amount proposed to be assessed against each parcel.
- PART E. A list of the names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, or as known to the Clerk. The list is keyed to Exhibit C by assessment number.
- PART F. Assessment and boundary diagrams showing all of the parcels of real property within this assessment district and the description of the Landscaping and Lighting Maintenance District No. 1 boundary. The Assessment Diagram is keyed to Part C by assessment number.

Respectfully submitted,



  
Engineer of Work

## **PART A**

### **PLANS AND SPECIFICATIONS AND DISTRICT BOUNDARY**

#### **LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

*(Pursuant to the Landscaping and Lighting Act of 1972)*

#### **PLANS AND SPECIFICATIONS**

The plans and specifications for the street landscaping and lighting and storm drainage improvements to be maintained are on file at the Public Works Department of the City of Firebaugh and are incorporated herein by reference.

#### **DISTRICT FORMATION**

WHEREAS, on October 1, 1990, the City Council of the City of Firebaugh directed inclusion of the storm drainage basin serving Tracts 4010 and 4060 in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 5, 1991, the Planning Commission of the City of Firebaugh approved the Tentative Subdivision Map of Tract 4608, in the City of Firebaugh, County of Fresno, State of California, subject to the terms of the "Conditions of Approval," which provided for the annexation to the existing landscaping and lighting maintenance district to provide funds to the City for the maintenance of the public lighting within street rights-of-way and landscaping within a landscaping easement included as a part of said district; and

WHEREAS, on February 18, 1991, the City Council of the City of Firebaugh directed the inclusion of Hacienda Villa Apartments, for storm drainage purposes, in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 31, 1992, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4459, Riverview Estates, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 2, 1993, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4608, Riverview Estates #2, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 20, 1999, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4850, Circa Del Rio, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the maintenance of lighting and landscaping and the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and the inclusion of Phase I Tract 4851, (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding to finance such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Phases II and III of Tract 4851 (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Parcel "A" of Parcel Map 94-1, for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on May 17, 2004 the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5202 (Cerca Del Rio III), for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on July 18, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 5367, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on September 19, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5529, for maintenance of the public lighting and other improvements within the street rights-of-way, for storm drain purposes and for the maintenance of the flood control levee and flood wall in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, the annual cost to maintain the Flood Control Levee, Flood Control Wall and Drainage Basin appurtenant to Tract 5529 will increase, therefore, the annual assessments for the maintenance of the Flood Control Levee should be increased in an amount consistent with a national consumer index inflation rate.

WHEREAS, on December 07, 2020, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6257, 6313, and 6314, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 1, 2021, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6252, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance.

**PART B**

**ESTIMATE OF COST**

**CITY OF FIREBAUGH  
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

**ENGINEER'S COST ESTIMATE**

**2023-2024**

**ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS (excluding Tract 5529, 6257, 6313, 6314, & 6252)**

The estimate of Assessment District improvement costs for fiscal year 2023-2024 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	2,832.00
2.	MAINTENANCE COST (Landscaping Valle de Paz)		18,042.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		15,231.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		170.00
b.	ENGINEERING FEES		1,855.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		
	TOTAL COSTS	\$	38,130.00
	TOTAL COST TO ASSESSMENT	\$	17,296.00

**ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 5529 (Valle del Sol)**

The estimate of Assessment District improvement costs for fiscal year 2023-2024 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	2,832.00
2.	MAINTENANCE COST (Flood Control Levee)		18,402.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		15,231.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		170.00
b.	ENGINEERING FEES		1,855.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		300.00
5.	RESERVE FUND		
	TOTAL COSTS	\$	38,430.00
	TOTAL COST TO ASSESSMENT	\$	22,669.68

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6257, 6313, & 6314  
(Greystone Estates)

The estimate of Assessment District improvement costs for fiscal year 2023-2024 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	1,345.30
2.	MAINTENANCE COST (Landscape Maintenance)		
a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS		3,887.98
b.	GRAFITTI ABATEMENT OF DECORATIVE WALL		2,121.80
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		1,750.48
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		42.43
b.	ENGINEERING FEES		1,591.35
c.	COUNTY PROCESSING FEE		106.09
d.	CITY OVERHEAD AND ADMINISTRATION		530.45
	TOTAL COSTS	\$	11,375.88
	TOTAL COST TO ASSESSMENT	\$	11,373.42

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6252 (Del Rio Estates)

The estimate of Assessment District improvement costs for fiscal year 2023-2024 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	349.15
2.	MAINTENANCE COST (Landscape Maintenance)		
a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS		7,464.07
b.	GRAFITTI ABATEMENT OF DECORATIVE WALL		2,121.80
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		1,113.94
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		42.43
b.	ENGINEERING FEES		1,591.35
c.	COUNTY PROCESSING FEE		106.09
d.	CITY OVERHEAD AND ADMINISTRATION		530.45
	TOTAL COSTS	\$	13,319.28
	TOTAL COST TO ASSESSMENT	\$	13,316.18

**PART C**

**ASSESSMENT ROLL**

CITY OF FIREBAUGH  
FRESNO COUNTY, CALIFORNIA

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
<b>(TRACT NO. 4010)</b>				
1	6024	24	00726124	\$35.00
2	6024	23	00726123	\$35.00
3	6024	22	00726122	\$35.00
4	6024	21	00726121	\$35.00
5	6024	20	00726120	\$35.00
6	6024	19	00726119	\$35.00
7	6024	18	00726118	\$35.00
8	6024	17	00726117	\$35.00
9	6024	16	00726116	\$35.00
10	6024	15	00726115	\$35.00
11	6024	14	00726114	\$35.00
12	6024	13	00726113	\$35.00
13	6024	12	00726112	\$35.00
14	6024	11	00726111	\$35.00
15	6024	10	00726110	\$35.00
16	6024	9	00726109	\$35.00
17	6024	8	00726108	\$35.00
18	6024	7	00726107	\$35.00
19	6024	6	00726106	\$35.00
20	6024	5	00726105	\$35.00
21	6024	4	00726104	\$35.00
22	6024	3	00726103	\$35.00
23	6024	2	00726102	\$35.00
24	6024	1	00726101	\$35.00
65	6024	40	00727101	\$35.00
66	6024	39	00727102	\$35.00
67	6024	38	00727103	\$35.00
68	6024	37	00727104	\$35.00
69	6024	36	00727105	\$35.00
70	6024	35	00727106	\$35.00
71	6024	34	00727107	\$35.00
72	6024	33	00727108	\$35.00
73	6024	32	00727109	\$35.00
74	6024	31	00727110	\$35.00
75	6024	30	00727111	\$35.00
76	6024	29	00727112	\$35.00
77	6024	28	00727113	\$35.00
78	6024	27	00727114	\$35.00
79	6024	26	00727115	\$35.00
80	6024	25	00727116	\$35.00
81	6024	57	00727208	\$35.00
82	6024	56	00727209	\$35.00
83	6024	55	00727210	\$35.00
84	6024	54	00726214	\$35.00

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
85	6024	53	00726213	\$35.00
86	6024	52	00726212	\$35.00
87	6024	51	00726211	\$35.00
88	6024	50	00726210	\$35.00
89	6024	49	00726209	\$35.00
90	6024	48	00726208	\$35.00
91	6024	47	00726207	\$35.00
92	6024	46	00726206	\$35.00
93	6024	45	00726205	\$35.00
94	6024	44	00726204	\$35.00
95	6024	43	00726203	\$35.00
96	6024	42	00726202	\$35.00
97	6024	41	00726201	\$35.00
98	6024	64	00727201	\$35.00
99	6024	63	00727202	\$35.00
100	6024	62	00727203	\$35.00
101	6024	61	00727204	\$35.00
102	6024	60	00727205	\$35.00
103	6024	59	00727206	\$35.00
104	6024	58	00727207	\$35.00
<b>(TRACT NO. 4060)</b>				
25	6024	22	00728123S	\$35.00
26	6024	21	00728122S	\$35.00
27	6024	20	00728121S	\$35.00
28	6024	19	00728120S	\$35.00
29	6024	18	00728119S	\$35.00
30	6024	17	00728118S	\$35.00
31	6024	16	00728117S	\$35.00
32	6024	15	00728116S	\$35.00
33	6024	14	00728115S	\$35.00
34	6024	13	00728114S	\$35.00
35	6024	12	00728113S	\$35.00
36	6024	11	00728112S	\$35.00
37	6024	10	00728111S	\$35.00
38	6024	9	00728110S	\$35.00
39	6024	8	00728109S	\$35.00
40	6024	7	00728108S	\$35.00
41	6024	6	00728107S	\$35.00
42	6024	5	00728106S	\$35.00
43	6024	4	00728105S	\$35.00
44	6024	3	00728104S	\$35.00
45	6024	2	00728103S	\$35.00
46	6024	1	00728102S	\$35.00
47	6024	40	00728218S	\$35.00
48	6024	39	00728217S	\$35.00
49	6024	38	00728216S	\$35.00
50	6024	37	00728215S	\$35.00
51	6024	36	00728214S	\$35.00
52	6024	35	00728213S	\$35.00
53	6024	34	00728212S	\$35.00
54	6024	33	00728211S	\$35.00
55	6024	32	00728210S	\$35.00
56	6024	31	00728209S	\$35.00
57	6024	30	00728208S	\$35.00
58	6024	29	00728207S	\$35.00
59	6024	28	00728206S	\$35.00

			(Fiscal Year 2023-2024)	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
60	6024	27	00728205S	\$35.00
61	6024	26	00728204S	\$35.00
62	6024	25	00728203S	\$35.00
63	6024	24	00728202S	\$35.00
64	6024	23	00728201S	\$35.00
<b>(TRACT NO. 4459)</b>				
105	6024	1	00729101S	\$35.00
106	6024	2	00729102S	\$35.00
107	6024	3	00729103S	\$35.00
108	6024	4	00729104S	\$35.00
109	6024	5	00729105S	\$35.00
110	6024	6	00729106S	\$35.00
111	6024	7	00729107S	\$35.00
112	6024	8	00729108S	\$35.00
113	6024	9	00729109S	\$35.00
114	6024	10	00729110S	\$35.00
115	6024	11	00729111S	\$35.00
116	6024	12	00729112S	\$35.00
117	6024	13	00729113S	\$35.00
118	6024	14	00729114S	\$35.00
119	6024	15	00729115S	\$35.00
120	6024	16	00729201S	\$35.00
121	6024	17	00729202S	\$35.00
122	6024	18	00729203S	\$35.00
123	6024	19	00729204S	\$35.00
124	6024	20	00729205S	\$35.00
125	6024	21	00729206S	\$35.00
126	6024	22	00729207S	\$35.00
127	6024	23	00729208S	\$35.00
128	6024	24	00729209S	\$35.00
129	6024	25	00729324S	\$35.00
130	6024	26	00729323S	\$35.00
131	6024	27	00729322S	\$35.00
132	6024	28	00729321S	\$35.00
133	6024	29	00729320S	\$35.00
134	6024	30	00729319S	\$35.00
135	6024	31	00729318S	\$35.00
136	6024	32	00729317S	\$35.00
137	6024	33	00729316S	\$35.00
138	6024	34	00729315S	\$35.00
139	6024	35	00729314S	\$35.00
140	6024	36	00729313S	\$35.00
141	6024	37	00729312S	\$35.00
142	6024	38	00729311S	\$35.00
143	6024	39	00729310S	\$35.00
144	6024	40	00729309S	\$35.00
145	6024	41	00729308S	\$35.00
146	6024	42	00729307S	\$35.00
147	6024	43	00729306S	\$35.00
148	6024	44	00729305S	\$35.00
149	6024	45	00729304S	\$35.00
150	6024	46	00729303S	\$35.00
151	6024	47	00729302S	\$35.00
152	6024	48	00729301S	\$35.00
<b>HACIENDA VILLA APARTMENTS</b>				
153	6024		00730228	\$2,356.00

		(Fiscal Year 2023-2024)		
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
<b>(TRACT NO. 4608)</b>				
154	6024	1	00729210S	\$35.00
155	6024	2	00729211S	\$35.00
156	6024	3	00729212S	\$35.00
157	6024	4	00729213S	\$35.00
158	6024	5	00729214S	\$35.00
159	6024	6	00729215S	\$35.00
160	6024	7	00729216S	\$35.00
161	6024	8	00729217S	\$35.00
162	6024	9	00729218S	\$35.00
163	6024	10	00729117S	\$35.00
164	6024	11	00729118S	\$35.00
165	6024	12	00729119S	\$35.00
166	6024	13	00729120S	\$35.00
167	6024	14	00729121S	\$35.00
168	6024	15	00729122S	\$35.00
169	6024	16	00729123S	\$35.00
170	6024	17	00729124S	\$35.00
171	6024	18	00729125S	\$35.00
172	6024	19	00729126S	\$35.00
173	6024	20	00729127S	\$35.00
174	6024	21	00729128S	\$35.00
175	6024	22	00729129S	\$35.00
176	6024	23	00729130S	\$35.00
177	6024	24	00729131S	\$35.00
178	6024	44	00730227S	\$35.00
179	6024	43	00730226S	\$35.00
180	6024	42	00730225S	\$35.00
181	6024	41	00730224S	\$35.00
182	6024	40	00730223S	\$35.00
183	6024	39	00730222S	\$35.00
184	6024	38	00730221S	\$35.00
185	6024	37	00730220S	\$35.00
186	6024	36	00730219S	\$35.00
187	6024	35	00730218S	\$35.00
188	6024	34	00730217S	\$35.00
189	6024	33	00730216S	\$35.00
190	6024	32	00730215S	\$35.00
191	6024	31	00730214S	\$35.00
192	6024	30	00730213S	\$35.00
193	6024	29	00730212S	\$35.00
194	6024	28	00730211S	\$35.00
195	6024	27	00730210S	\$35.00
196	6024	26	00730209S	\$35.00
197	6024	25	00730208S	\$35.00
198	6024	24	00730207S	\$35.00
199	6024	23	00730206S	\$35.00
200	6024	22	00730205S	\$35.00
201	6024	4	00730204S	\$35.00
202	6024	3	00730203S	\$35.00
203	6024	2	00730202S	\$35.00
204	6024	1	00730201S	\$35.00
205	6024	14	00730108S	\$35.00
206	6024	15	00730107S	\$35.00
207	6024	16	00730106S	\$35.00
208	6024	17	00730105S	\$35.00

(Fiscal Year 2023-2024)				
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
209	6024	18	00730104S	\$35.00
210	6024	19	00730103S	\$35.00
211	6024	20	00730102S	\$35.00
212	6024	21	00730101S	\$35.00
213	6024	5	00730117S	\$35.00
214	6024	6	00730116S	\$35.00
215	6024	7	00730115S	\$35.00
216	6024	8	00730114S	\$35.00
217	6024	9	00730113S	\$35.00
218	6024	10	00730112S	\$35.00
219	6024	11	00730111S	\$35.00
220	6024	12	00730110S	\$35.00
221	6024	13	00730109S	\$35.00
(TRACT NO 4851, PHASE I)				
222	6024	1	00731101S	\$35.00
223	6024	2	00731102S	\$35.00
224	6024	3	00731103S	\$35.00
225	6024	4	00731104S	\$35.00
226	6024	5	00731105S	\$35.00
227	6024	6	00731106S	\$35.00
228	6024	7	00731107S	\$35.00
229	6024	8	00731108S	\$35.00
230	6024	9	00731109S	\$35.00
231	6024	10	00731110S	\$35.00
232	6024	11	00731111S	\$35.00
233	6024	12	00731112S	\$35.00
234	6024	13	00731113S	\$35.00
235	6024	14	00731114S	\$35.00
236	6024	15	00731115S	\$35.00
237	6024	16	00731116S	\$35.00
238	6024	17	00731117S	\$35.00
(TRACT NO. 4851, PHASE I)				
239	6024	18	00731118S	\$35.00
240	6024	19	00731119S	\$35.00
241	6024	20	00731120S	\$35.00
242	6024	21	00731121S	\$35.00
243	6024	22	00731201S	\$35.00
244	6024	23	00731202S	\$35.00
245	6024	24	00731203S	\$35.00
246	6024	25	00731204S	\$35.00
247	6024	26	00731205S	\$35.00
248	6024	27	00731206S	\$35.00
249	6024	28	00731207S	\$35.00
250	6024	29	00731208S	\$35.00
251	6024	30	00731209S	\$35.00
252	6024	31	00731210S	\$35.00
253	6024	32	00731211S	\$35.00
254	6024	33	00731212S	\$35.00
255	6024	34	00731213S	\$35.00
256	6024	35	00731214S	\$35.00
257	6024	36	00731215S	\$35.00
258	6024	37	00731216S	\$35.00
259	6024	38	00731217S	\$35.00
260	6024	39	00731218S	\$35.00
261	6024	40	00731219S	\$35.00
262	6024	41	00731220S	\$35.00

			(Fiscal Year 2023-2024)	
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
<b>(PORTION OF REMAINDER PARCEL, TRACT 4850)</b>				
263	6024		00725102S	\$1,284.00
<b>(PARCEL MAP 94-1, PARCEL "A")</b>				
264	6024		00706222	\$111.00
<b>(TRACT NO. 4851, PHASE II)</b>				
265	6024	1	00731239S	\$35.00
266	6024	2	00731238S	\$35.00
267	6024	3	00731237S	\$35.00
268	6024	4	00731236S	\$35.00
269	6024	5	00731235S	\$35.00
270	6024	6	00731234S	\$35.00
271	6024	7	00731233S	\$35.00
272	6024	8	00731232S	\$35.00
273	6024	9	00731231S	\$35.00
274	6024	10	00731230S	\$35.00
275	6024	11	00731229S	\$35.00
276	6024	12	00731228S	\$35.00
277	6024	13	00731227S	\$35.00
278	6024	14	00731226S	\$35.00
279	6024	15	00731225S	\$35.00
280	6024	16	00731224S	\$35.00
281	6024	17	00731223S	\$35.00
282	6024	18	00731222S	\$35.00
283	6024	19	00731221S	\$35.00
284	6024	20	00731318S	\$35.00
285	6024	21	00731317S	\$35.00
286	6024	22	00731316S	\$35.00
287	6024	23	00731315S	\$35.00
288	6024	24	00731314S	\$35.00
289	6024	25	00731313S	\$35.00
290	6024	26	00731312S	\$35.00
291	6024	27	00731311S	\$35.00
292	6024	28	00731310S	\$35.00
293	6024	29	00731309S	\$35.00
294	6024	30	00731308S	\$35.00
295	6024	31	00731307S	\$35.00
296	6024	32	00731306S	\$35.00
297	6024	33	00731305S	\$35.00
298	6024	34	00731304S	\$35.00
299	6024	35	00731303S	\$35.00
300	6024	36	00731302S	\$35.00
301	6024	37	00731301S	\$35.00
<b>(TRACT NO. 4851, PHASE III)</b>				
302	6024	1	00731335S	\$35.00
303	6024	2	00731334S	\$35.00
304	6024	3	00731333S	\$35.00
305	6024	4	00731332S	\$35.00
306	6024	5	00731331S	\$35.00
307	6024	6	00731330S	\$35.00
308	6024	7	00731329S	\$35.00
309	6024	8	00731328S	\$35.00
310	6024	9	00731327S	\$35.00
311	6024	10	00731326S	\$35.00
312	6024	11	00731325S	\$35.00
313	6024	12	00731324S	\$35.00

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
314	6024	13	00731323S	\$35.00
315	6024	14	00731322S	\$35.00
316	6024	15	00731321S	\$35.00
317	6024	16	00731320S	\$35.00
318	6024	17	00731319S	\$35.00
319	6024	18	00731411S	\$35.00
320	6024	19	00731410S	\$35.00
321	6024	20	00731409S	\$35.00
322	6024	21	00731408S	\$35.00
323	6024	22	00731407S	\$35.00
324	6024	23	00731406S	\$35.00
325	6024	24	00731405S	\$35.00
326	6024	25	00731404S	\$35.00
327	6024	26	00731403S	\$35.00
328	6024	27	00731402S	\$35.00
329	6024	28	00731401S	\$35.00
330	6024	29	00732101S	\$35.00
331	6024	30	00732102S	\$35.00
332	6024	31	00732103S	\$35.00
333	6024	32	00732104S	\$35.00
334	6024	33	00732105S	\$35.00
335	6024	34	00732106S	\$35.00
336	6024	35	00732107S	\$35.00
337	6024	36	00732108S	\$35.00
338	6024	37	00732207S	\$35.00
339	6024	38	00732206S	\$35.00
340	6024	39	00732205S	\$35.00
341	6024	40	00732204S	\$35.00
342	6024	41	00732203S	\$35.00
343	6024	42	00732202S	\$35.00
344	6024	43	00732201S	\$35.00
<b>(TRACT 5202)</b>				
346	6024	1	00729155S	\$35.00
347	6024	2	00729154S	\$35.00
348	6024	3	00729153S	\$35.00
349	6024	4	00729152S	\$35.00
350	6024	5	00729151S	\$35.00
351	6024	6	00729150S	\$35.00
352	6024	7	00729149S	\$35.00
353	6024	8	00729148S	\$35.00
354	6024	9	00729147S	\$35.00
355	6024	10	00729146S	\$35.00
356	6024	11	00729145S	\$35.00
357	6024	12	00729144S	\$35.00
358	6024	13	00729143S	\$35.00
359	6024	14	00729142S	\$35.00
360	6024	15	00729141S	\$35.00
361	6024	16	00729140S	\$35.00
362	6024	17	00729139S	\$35.00
363	6024	18	00729138S	\$35.00
364	6024	19	00729137S	\$35.00
365	6024	20	00729136S	\$35.00
366	6024	21	00729135S	\$35.00
367	6024	22	00729134S	\$35.00
368	6024	23	00729133S	\$35.00
369	6024	24	00729132S	\$35.00

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
370	6024	25	00729414S	\$35.00
371	6024	26	00729413S	\$35.00
372	6024	27	00729412S	\$35.00
373	6024	28	00729411S	\$35.00
374	6024	29	00729410S	\$35.00
375	6024	30	00729409S	\$35.00
376	6024	31	00729408S	\$35.00
377	6024	32	00729407S	\$35.00
378	6024	33	00729406S	\$35.00
379	6024	34	00729405S	\$35.00
380	6024	35	00729404S	\$35.00
381	6024	36	00729403S	\$35.00
382	6024	37	00729402S	\$35.00
383	6024	38	00729401S	\$35.00
(TRACT 5367)				
384	6024	1	00810030	\$35.00
385	6024	2	00810031	\$35.00
386	6024	3	00810032	\$35.00
387	6024	4	00810033	\$35.00
388	6024	5	00810034	\$35.00
389	6024	6	00810035	\$35.00
390	6024	7	00810036	\$35.00
391	6024	8	00810037	\$35.00
(TRACT 5529)				
392	6024	1	00734101S	\$121.88
393	6024	2	00734102S	
394	6024	3	00734103S	\$121.88
395	6024	4	00734104S	\$121.88
396	6024	5	00734105S	\$121.88
397	6024	6	00734106S	\$121.88
398	6024	7	00734107S	\$121.88
399	6024	8	00734108S	\$121.88
400	6024	9	00734109S	\$121.88
401	6024	10	00734110S	\$121.88
402	6024	11	00734111S	\$121.88
403	6024	12	00734112S	\$121.88
404	6024	13	00735501S	\$121.88
405	6024	14	00735502S	\$121.88
406	6024	15	00735503S	\$121.88
407	6024	16	00735504S	\$121.88
408	6024	17	00735505S	\$121.88
409	6024	18	00734113S	\$121.88
410	6024	19	00734114S	\$121.88
411	6024	20	00734115S	\$121.88
412	6024	21	00734116S	\$121.88
413	6024	22	00734117S	\$121.88
414	6024	23	00734118S	\$121.88
415	6024	24	00734119S	\$121.88
416	6024	25	00734120S	\$121.88
417	6024	26	00734121S	\$121.88
418	6024	27	00734122S	\$121.88
419	6024	28	00734123S	\$121.88
420	6024	29	00734124S	\$121.88
421	6024	30	00734125S	\$121.88
422	6024	31	00734126S	\$121.88
423	6024	32	00734127S	\$121.88

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
424	6024	33	00734128S	\$121.88
425	6024	34	00734129S	\$121.88
426	6024	35	00734130S	\$121.88
427	6024	36	00734131S	\$121.88
428	6024	37	00734132S	\$121.88
429	6024	38	00734133S	\$121.88
430	6024	39	00734134S	\$121.88
431	6024	40	00734135S	\$121.88
432	6024	41	00734136S	\$121.88
433	6024	42	00734137S	\$121.88
434	6024	43	00734138S	\$121.88
435	6024	44	00734201S	\$121.88
436	6024	45	00734202S	\$121.88
437	6024	46	00734203S	\$121.88
438	6024	47	00734204S	\$121.88
439	6024	48	00734205S	\$121.88
440	6024	49	00734206S	\$121.88
441	6024	50	00734207S	\$121.88
442	6024	51	00734208S	\$121.88
443	6024	52	00734209S	\$121.88
444	6024	53	00734210S	\$121.88
445	6024	54	00734211S	\$121.88
446	6024	55	00734212S	\$121.88
447	6024	56	00734213S	\$121.88
448	6024	57	00734214S	\$121.88
449	6024	58	00734215S	\$121.88
450	6024	59	00736001S	\$121.88
451	6024	60	00736002S	\$121.88
452	6024	61	00736003S	\$121.88
453	6024	62	00736004S	\$121.88
454	6024	63	00736005S	\$121.88
455	6024	64	00736006S	\$121.88
456	6024	65	00736007S	\$121.88
457	6024	66	00736008S	\$121.88
458	6024	67	00736009S	\$121.88
459	6024	68	00736010S	\$121.88
460	6024	69	00736011S	\$121.88
461	6024	70	00736012S	\$121.88
462	6024	71	00736013S	\$121.88
463	6024	72	00736014S	\$121.88
464	6024	73	00736015S	\$121.88
465	6024	74	00736016S	\$121.88
466	6024	75	00736017S	\$121.88
467	6024	76	00736018S	\$121.88
468	6024	77	00736019S	\$121.88
469	6024	78	00736020S	\$121.88
470	6024	79	00735101S	\$121.88
471	6024	80	00735102S	\$121.88
472	6024	81	00735103S	\$121.88
473	6024	82	00735104S	\$121.88
474	6024	83	00735105S	\$121.88
475	6024	84	00735601S	\$121.88
476	6024	85	00735602S	\$121.88
477	6024	86	00735603S	\$121.88
478	6024	87	00735604S	\$121.88
479	6024	88	00735605S	\$121.88

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
480	6024	89	00735606S	\$121.88
481	6024	90	00735607S	\$121.88
482	6024	91	00735608S	\$121.88
483	6024	92	00735609S	\$121.88
484	6024	93	00735610S	\$121.88
485	6024	94	00735611S	\$121.88
486	6024	95	00735612S	\$121.88
487	6024	96	00735613S	\$121.88
488	6024	97	00735614S	\$121.88
489	6024	98	00735615S	\$121.88
490	6024	99	00735616S	\$121.88
491	6024	100	00735617S	\$121.88
492	6024	101	00735618S	\$121.88
493	6024	102	00735619S	\$121.88
494	6024	103	00735620S	\$121.88
495	6024	104	00735621S	\$121.88
496	6024	105	00735622S	\$121.88
497	6024	106	00735623S	\$121.88
498	6024	107	00735624S	\$121.88
499	6024	108	00735625S	\$121.88
500	6024	109	00735626S	\$121.88
501	6024	110	00735627S	\$121.88
502	6024	111	00735628S	\$121.88
503	6024	112	00735629S	\$121.88
504	6024	113	00735630S	\$121.88
505	6024	114	00735631S	\$121.88
506	6024	115	00735206S	\$121.88
507	6024	116	00735207S	\$121.88
508	6024	117	00735208S	\$121.88
509	6024	118	00735209S	\$121.88
510	6024	119	00735210S	\$121.88
511	6024	120	00735201S	\$121.88
512	6024	121	00735202S	\$121.88
513	6024	122	00735203S	\$121.88
514	6024	123	00735204S	\$121.88
515	6024	124	00735205S	\$121.88
516	6024	125	00735308S	\$121.88
517	6024	126	00735309S	\$121.88
518	6024	127	00735310S	\$121.88
519	6024	128	00735311S	\$121.88
520	6024	129	00735312S	\$121.88
521	6024	130	00735313S	\$121.88
522	6024	131	00735314S	\$121.88
523	6024	132	00735315S	\$121.88
524	6024	133	00736039S	\$121.88
525	6024	134	00736040S	\$121.88
526	6024	135	00736041S	\$121.88
527	6024	136	00736042S	\$121.88
528	6024	137	00736043S	\$121.88
529	6024	138	00736044S	\$121.88
530	6024	139	00736045S	\$121.88
531	6024	140	00736046S	\$121.88
532	6024	141	00735301S	\$121.88
533	6024	142	00735302S	\$121.88
534	6024	143	00735303S	\$121.88
535	6024	144	00735304S	\$121.88

(Fiscal Year 2023-2024)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
536	6024	145	00735305S	\$121.88
537	6024	146	00735306S	\$121.88
538	6024	147	00735307S	\$121.88
539	6024	148	00735401S	\$121.88
540	6024	149	00735402S	\$121.88
541	6024	150	00735403S	\$121.88
542	6024	151	00736047S	\$121.88
543	6024	152	00736048S	\$121.88
544	6024	153	00736049S	\$121.88
545	6024	154	00734401S	\$121.88
546	6024	155	00734402S	\$121.88
547	6024	156	00734403S	\$121.88
548	6024	157	00734404S	\$121.88
549	6024	158	00734405S	\$121.88
550	6024	159	00734406S	\$121.88
551	6024	160	00734305S	\$121.88
552	6024	161	00734306S	\$121.88
553	6024	162	00734307S	\$121.88
554	6024	163	00734308S	\$121.88
555	6024	164	00734309S	\$121.88
556	6024	165	00734301S	\$121.88
557	6024	166	00734302S	\$121.88
558	6024	167	00734303S	\$121.88
559	6024	168	00734304S	\$121.88
560	6024	169	00736021S	\$121.88
561	6024	170	00736022S	\$121.88
562	6024	171	00736023S	\$121.88
563	6024	172	00736024S	\$121.88
564	6024	173	00736025S	\$121.88
565	6024	174	00736026S	\$121.88
566	6024	175	00736027S	\$121.88
567	6024	176	00736028S	\$121.88
568	6024	177	00736029S	\$121.88
569	6024	178	00736030S	\$121.88
570	6024	179	00736031S	\$121.88
571	6024	180	00736032S	\$121.88
572	6024	181	00736033S	\$121.88
573	6024	182	00736034S	\$121.88
574	6024	183	00736035S	\$121.88
575	6024	184	00736036S	\$121.88
576	6024	185	00736037S	\$121.88
577	6024	186	00736038S	\$121.88
<b>TRACT 6257</b>				
580	6024	1	00738001S	\$86.82
581	6024	2	00738002S	\$86.82
582	6024	3	00738003S	\$86.82
583	6024	4	00738004S	\$86.82
584	6024	5	00738005S	\$86.82
585	6024	6	00738006S	\$86.82
586	6024	7	00738007S	\$86.82
587	6024	8	00738008S	\$86.82
588	6024	9	00738009S	\$86.82
589	6024	10	00738010S	\$86.82
590	6024	11	00738011S	\$86.82
591	6024	12	00738012S	\$86.82
592	6024	13	00738013S	\$86.82

		(Fiscal Year 2023-2024)		
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
593	6024	14	00738014S	\$86.82
594	6024	15	00738015S	\$86.82
595	6024	16	00738016S	\$86.82
596	6024	17	00738017S	\$86.82
597	6024	18	00738018S	\$86.82
598	6024	19	00738019S	\$86.82
599	6024	20	00738020S	\$86.82
600	6024	21	00738021S	\$86.82
601	6024	22	00738022S	\$86.82
602	6024	23	00738023S	\$86.82
603	6024	24	00738024S	\$86.82
604	6024	25	00738025S	\$86.82
605	6024	26	00738026S	\$86.82
606	6024	27	00738027S	\$86.82
607	6024	28	00738028S	\$86.82
608	6024	29	00738029S	\$86.82
609	6024	30	00738030S	\$86.82
610	6024	31	00738031S	\$86.82
611	6024	32	00738032S	\$86.82
612	6024	33	00738033S	\$86.82
613	6024	34	00738034S	\$86.82
614	6024	35	00738035S	\$86.82
615	6024	36	00738036S	\$86.82
616	6024	37	00738037S	\$86.82
617	6024	38	00738038S	\$86.82
618	6024	39	00738039S	\$86.82
619	6024	40	00738040S	\$86.82
620	6024	41	00738041S	\$86.82
621	6024	42	00739001S	\$86.82
622	6024	43	00739002S	\$86.82
623	6024	44	00739003S	\$86.82
624	6024	45	00739004S	\$86.82
625	6024	46	00739005S	\$86.82
626	6024	47	00739006S	\$86.82
627	6024	48	00739007S	\$86.82
628	6024	49	00739008S	\$86.82
629	6024	50	00739009S	\$86.82
630	6024	51	00739010S	\$86.82
631	6024	52	00739011S	\$86.82
<b>TRACT 6313</b>				
632	6024	53	00739014S	\$86.82
633	6024	54	00739015S	\$86.82
634	6024	55	00739016S	\$86.82
635	6024	56	00739017S	\$86.82
636	6024	57	00739018S	\$86.82
637	6024	58	00739019S	\$86.82
638	6024	59	00739020S	\$86.82
639	6024	60	00739021S	\$86.82
640	6024	61	00739022S	\$86.82
641	6024	62	00739023S	\$86.82
642	6024	63	00739024S	\$86.82
643	6024	64	00739025S	\$86.82
644	6024	65	00739026S	\$86.82
645	6024	66	00739027S	\$86.82
646	6024	67	00739028S	\$86.82
647	6024	68	00739029S	\$86.82

		(Fiscal Year 2023-2024)		
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
648	6024	69	00739030S	\$86.82
649	6024	70	00739031S	\$86.82
650	6024	71	00739032S	\$86.82
651	6024	72	00739033S	\$86.82
652	6024	73	00739034S	\$86.82
653	6024	74	00739035S	\$86.82
654	6024	75	00739036S	\$86.82
655	6024	76	00739037S	\$86.82
656	6024	77	00739038S	\$86.82
657	6024	78	00739039S	\$86.82
658	6024	79	00739040S	\$86.82
659	6024	80	00739041S	\$86.82
660	6024	81	00739042S	\$86.82
661	6024	82	00739043S	\$86.82
662	6024	83	00739044S	\$86.82
663	6024	84	00739045S	\$86.82
664	6024	85	00739046S	\$86.82
<b>TRACT 6314</b>				
665	6024	86	00739049S	\$86.82
666	6024	87	00739050S	\$86.82
667	6024	88	00739051S	\$86.82
668	6024	89	00739052S	\$86.82
669	6024	90	00739053S	\$86.82
670	6024	91	00739054S	\$86.82
671	6024	92	00739055S	\$86.82
672	6024	93	00739056S	\$86.82
673	6024	94	00739057S	\$86.82
674	6024	95	00739058S	\$86.82
675	6024	96	00739059S	\$86.82
676	6024	97	00739060S	\$86.82
677	6024	98	00739061S	\$86.82
678	6024	99	00739062S	\$86.82
679	6024	100	00739063S	\$86.82
680	6024	101	00739064S	\$86.82
681	6024	102	00739065S	\$86.82
682	6024	103	00739066S	\$86.82
683	6024	104	00739067S	\$86.82
684	6024	105	00739068S	\$86.82
685	6024	106	00739069S	\$86.82
686	6024	107	00739070S	\$86.82
687	6024	108	00739071S	\$86.82
688	6024	109	00739072S	\$86.82
689	6024	110	00738044S	\$86.82
690	6024	111	00738045S	\$86.82
691	6024	112	00738046S	\$86.82
692	6024	113	00738047S	\$86.82
693	6024	114	00738048S	\$86.82
694	6024	115	00738049S	\$86.82
695	6024	116	00738050S	\$86.82
696	6024	117	00738051S	\$86.82
697	6024	118	00738052S	\$86.82
698	6024	119	00738053S	\$86.82
699	6024	120	00738054S	\$86.82
700	6024	121	00738055S	\$86.82
701	6024	122	00738056S	\$86.82
702	6024	123	00738057S	\$86.82

		(Fiscal Year 2023-2024)		
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
703	6024	124	00738058S	\$86.82
704	6024	125	00738059S	\$86.82
705	6024	126	00738060S	\$86.82
706	6024	127	00738061S	\$86.82
707	6024	128	00738062S	\$86.82
708	6024	129	00738063S	\$86.82
709	6024	130	00738064S	\$86.82
710	6024	131	00738065S	\$86.82
<b>TRACT 6252</b>				
711	6024	1	00740002	\$149.64
712	6024	2	00740003	\$149.64
713	6024	3	00740004	\$149.64
714	6024	4	00740005	\$149.64
715	6024	5	00740006	\$149.64
716	6024	6	00740007	\$149.64
717	6024	7	00740008	\$149.64
718	6024	8	00740009	\$149.64
719	6024	9	00740010	\$149.64
720	6024	10	00740011	\$149.64
721	6024	11	00740012	\$149.64
722	6024	12	00740013	\$149.64
723	6024	13	00740014	\$149.64
724	6024	14	00740015	\$149.64
725	6024	15	00740016	\$149.64
726	6024	16	00740017	\$149.64
727	6024	17	00740018	\$149.64
728	6024	18	00740019	\$149.64
729	6024	19	00740020	\$149.64
730	6024	20	00740021	\$149.64
731	6024	21	00740022	\$149.64
732	6024	22	00740023	\$149.64
733	6024	23	00740024	\$149.64
734	6024	24	00740025	\$149.64
735	6024	25	00740026	\$149.64
736	6024	26	00740027	\$149.64
737	6024	27	00740028	\$149.64
738	6024	28	00740029	\$149.64
739	6024	29	00740030	\$149.64
740	6024	30	00740031	\$149.64
741	6024	31	00740032	\$149.64
742	6024	32	00740033	\$149.64
743	6024	33	00740034	\$149.64
<b>DEL RIO PLACE APARTMENTS</b>				
744	6024	34	00740035	\$8,135.68

## PART D

### METHOD OF APPORTIONMENT OF ASSESSMENT

#### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

*(Pursuant to the Landscaping and Lighting Act of 1972)*

#### Method of Assessment Spread

The basic objective of the Assessment Spread is to distribute costs in accordance with the benefits received. Costs are to be spread equally to each residential unit (RU) as follows:

- (a) For 2023-2024, Tracts 4010, 4060, 4459, 4608, 4850, 5202, 5367, 4851 Phases I, II, III, Parcel "A", Parcel "B" and Hacienda Villa Apartments have been completed and accepted by the City. The combined tracts consist of 390 lots or parcels. Each single-family residential lot is considered an assessable unit. The total square footage of each multi-residential lot is divided by 6,000 square feet to determine the number of assessable units for each multi-residential lot. There is a total of 387 single-family RU lots and 3 multi-residential lots consisting of 107.17 RU lots for a total of 494.17 RU assessable units, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (b) For 2023-2024, Tract 5529 has been completed and accepted by the City. The total number of RU lots in this subdivision is 186, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (c) For 2023-2024, Tract 6257, 6313, & 6314 have been completed and accepted by the City. The total number of RU lots in this subdivision is 131, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (d) For 2023-2024, Tract 6252, Outlot "A" (Del Rio Place Apartments), and Outlot "B" (Public Park) have been completed and accepted by the City. Tract 6252 consists of 33 single family residential lots and Outlot "A" consists of 56 Multi-family units. The total number of RU lots in this subdivision is 89, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.

#### Computing Individual Assessment

- (a) The total number of assessable units is 494.17 RU. The assessment will be \$35.00 per RU for 2023-2024 due to the limitations of assessments below. The total calculated amount to be assessed for Fiscal Year 2023-2024 is \$17,296.00 based on \$35.00 multiplied by 494.17. This sentence does not apply to Tract 5529, 6257, 6313, 6314, & 6252.
- (b) Tract 5529 - The total number of assessable units is 186 RU. The total estimated cost to be assessed for Fiscal Year 2023-2024 is \$38,430.00. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2023-2024 was 5.6%. Consequently, the total assessable cost of \$38,430.00 will not be fully recovered through the FY 2023/2024 assessment since the maximum assessable amount is limited to the FY 2022/2023 assessment escalated by 3.0%, or  $\$22,010.48 \times 0.03$ , equaling \$22,670.79. The assessment will be \$121.88 per RU for 2023-2024. This applies only to Tract 5529.
- (c) Tract 6257, 6313, & 6314 - The total number of assessable units is 131 RU. The total estimated cost to be assessed for Fiscal Year 2023-2024 is \$11,375.88. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2023-2024 was 5.6%. Consequently, the total assessable cost of \$11,375.88 will be fully recovered through the FY 2023/2024 assessment since the maximum assessable amount is limited to the FY 2022/2023

assessment escalated by 3.0%, or \$11,043.30 x 0.03, equaling \$11,374.59. The assessment will be \$86.82\* per RU for 2023-2024. This applies only to Tract 6257, 6313, & 6314.

- (d) Tract 6252 - The total number of assessable units is 89 RU. The total estimated cost to be assessed for Fiscal Year 2023-2024 is \$13,319.28. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2023-2024 was 5.6%. Consequently, the total assessable cost of \$13,319.28 will be fully recovered through the FY 2023/2024 assessment since the maximum assessable amount is limited to the FY 2022/2023 assessment escalated by 3.0%, or \$12,929.92 x 0.03, equaling \$13,317.82. The assessment will be \$149.62\* per RU for 2023-2024. This applies only to Tract 6252.

\* Amount was rounded down one cent to conform to County Auditor requirements that the amount to be billed to the taxpayer must be an even amount (divisible by 2).

#### Limitations on Assessments

- (a) Normally, the assessable costs may be revised upon preparation of the Engineer's Report for each fiscal year for which assessments are to be levied and collected as provided for in the Landscaping and Lighting Act of 1972 (State Streets and Highways Code Section 22500) and Division 15 Part 2 as amended per Proposition 218; however, this assessment district was created utilizing a fixed assessment of \$35.00 per assessable unit. This sentence does not apply to Tract 5529.
- (b) This Subsection (b) only applies to Tract 5529. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2006 as the base year CPI. In the event that the annual change in the CPI exceeds 3%, any percentage change in excess of 3% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 3%. If the actual assessment rate for any given year is not increased by an amount equal to a minimum of 3% or the yearly CPI change plus any CPI change in previous years that was in excess of 3%, the maximum authorized assessment shall increase by this amount. In such event, the maximum authorized assessment shall be equal to the base year assessment as adjusted by the increase to the CPI, plus any and all CPI adjustments deferred in any and all prior years.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 5529 voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

The following table indicates the annual CPI changes since December 2006 as well as the changes to the assessment for previous years and this year.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2006	210.4			
December 2007	218.485	3.84%	2008-2009	3.00%
December 2008	218.528	0.02%	2009-2010	0.86%
December 2009	224.239	2.61%	2010-2011	0.00%
December 2010	227.658	1.52%	2011-2012	-1.43%
December 2011	234.327	2.9%	2012-2013	2.90%
December 2012	239.533	2.2%	2013-2014	-14.66%
December 2013	245.711	2.6%	2014-2015	2.65%
December 2014	252.273	2.7%	2015-2016	2.70%

December 2015	260.289	3.2%	2016-2017	3.00%
December 2016	269.483	3.5%	2017-2018	3.00%
December 2017	277.414	2.9%	2018-2019	2.90%
December 2018	285.550	3.9%	2019-2020	3.00%
December 2019	295.004	3.3%	2020-2021	3.00%
December 2020	300.084	1.7%	2021-2022	1.70%
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$118.34 per RU.

- (c) This Subsection (b) only applies to Tract Tract 6257, 6313, & 6314. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No 6257, 6313, & 6314 voting in a land owner ballot proceeding on the issue of the assessment conducted on December 07, 2020, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$84.30 per RU.

- (d) This Subsection (b) only applies to Tract 6252. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 6252 voting in a land owner ballot proceeding on the issue of the assessment conducted on March 1, 2021, in accordance with Article XIID of the California Constitution and Section 6252 of the California Government Code.

Annual CPI		CPI Change	Fiscal Year	Assessment Change
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2022-2023 will be \$149.64 per RU.

**PART E**

**PROPERTY OWNERS LIST**

**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

*(Pursuant to the Landscaping and Lighting Act of 1972)*

The names and addresses of each property owner are shown on the County Assessor's Tax Assessment Roll as identified by the Assessor's Parcel Number in Part C of this report.

## PART F

### ASSESSMENT DIAGRAM

#### LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

*(Pursuant to the Landscaping and Lighting Act of 1972)*

The assessment and boundary diagrams for these proceedings, entitled "Assessment Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" and "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" are on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district.

#### DESCRIPTION OF THE BOUNDARY

The exterior boundary of this District is shown on a map entitled, "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1", which is on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district. The District boundary is further described as follows:

- A. Tract 4010, Valle De Paz, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 48 of Plats, at Page 22, Fresno County Records.
- B. Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 49 of Plats, at Page 49, Fresno County Records.
- C. A parcel lying adjacent to a portion of the North side of Tract 4060, being more particularly described as follows:  
  
Beginning at the most northerly corner of Lot 1 of Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, thence north along the westerly right-of-way of Storey Road a distance of 115.00 feet to a point; thence west perpendicular to said right-of-way a distance of 335.00 feet to a point; thence South, parallel to said right-of-way a distance of 375.00 feet to a point on the northerly boundary of said Tract 4060; thence northerly along said northerly boundary to the most northerly corner of Lot 1, said point being the Point of Beginning.
- D. Tract 4459, Riverview Estates, in the City of Firebaugh, County of Fresno, as recorded in Volume 54 of Plats at Pages 54 and 55, Fresno County Records.
- E. Hacienda Villa Apartments:  
  
Beginning at the Northeast corner of Parcel B according to the map entitled "Parcel Map No. 84-1 in the City of Firebaugh, County of Fresno, California," recorded in Book 42 of Parcel Maps at Page 80, Fresno County Records, said point being on the West line of a 60-foot street known as Storey Avenue; thence South 89°37'00" East 60.00 feet to the East line of Storey Avenue; thence along the East line of Storey Avenue North 00°23'00" East 160.00 feet to the True Point of Beginning; thence continuing along the East line of Storey Avenue North 00°23'00" East 535.00 feet; thence South 89°37'00" East 535.00 feet; thence South 00°23'00" West, 535.00 feet; thence North 89°37'00" West 535.00 feet to the True Point of Beginning.
- G. Tract 4608, Riverview Estates, Phase II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 56 of Plats, at Pages 26 and 27, Fresno County Records.
- H. Tract 4850, Cerca Del Rio, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 63 of Plats, at pages 8 and 9, Fresno County Records.

- H. Tract No. 4851, Phase 1, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 64 of Plats at page 17, Fresno County Records.
- I. Parcel "A" of Parcel Map 94-1, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 25 of Parcel Maps at page 57, Fresno County Records.
- J. Parcel "B" being a portion of remainder Parcel as shown on the map of Tract No. 4850 as recorded in Volume 63 at pages 8 and 9, Fresno County Records.
- K. Tract No. 4851, Phase II, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, and State of California as recorded in Volume 64 of Plats at page 80, Fresno County Records.
- L. Tract No. 4851, Phase III, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded Volume 65 of Plats at page 12, Fresno County Records.
- M. Tract 5202, Cerca Del Rio III, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 68 of Plats, at Pages 70 and 71, Fresno County Records.
- N. Tract 5367, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 71 of Plats, at pages 59 and 60, Fresno County Records.
- O. Tract 5529, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 78 of Plats, at pages 79 through 82, Fresno County Records.

All that real property situated in the west half of Section 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

- P. Tract 6257, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 49-51, Fresno County Records.
- Q. Tract 6313, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 4-6, Fresno County Records.
- R. Tract 6314, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 90 of Plats, at pages 4-6, Fresno County Records.

All that real property situated in portions of Sections 19 & 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

- S. Tract 6252, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 95-98, Fresno County Records.

Together with Outlot "A" of said Tract Map No. 6252.

**CLERK'S CERTIFICATION TO COUNTY AUDITOR**  
**LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1**

*(Pursuant to the Landscaping and Lighting Act of 1972)*

TO THE COUNTY AUDITOR OF THE COUNTY OF FRESNO:

I do hereby certify that the attached document is a true copy of that certain Engineer's Report, including assessment and assessment and boundary diagrams, for Assessment District No. 1, City of Firebaugh, confirmed by the City Council of the City of Firebaugh on the 5th day of June 2023, by its Resolution No. 202-\_\_\_\_\_.

The document is certified, and is filed with you, pursuant to Section 22641 of the Streets and Highways Code.

Dated: \_\_\_\_\_

\_\_\_\_\_  
City Clerk  
City of Firebaugh

[SEAL]



# LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT No. 1 ASSESSMENT DIAGRAM CITY OF FIREBAUGH, FRESNO COUNTY CALIFORNIA

## NOTES

1. ALL PARCELS SHOWN ON THIS DIAGRAM ARE LOCATED WITHIN THE CITY OF FIREBAUGH CITY LIMITS.

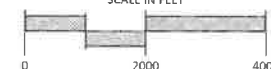


AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, SAID ASSESSMENT WAS LEVIED ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023, BY SAID COUNCIL'S ADOPTION OF RESOLUTION NO. \_\_\_\_\_ SAID ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY CLERK OF SAID CITY ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2023. REFERENCE IS MADE TO SAID ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY CLERK FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

By \_\_\_\_\_  
CITY CLERK OF THE CITY OF FIREBAUGH

Apr 17, 2023 - 9:38am  
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SCALE IN FEET



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## CITY OF FIREBAUGH

### ASSESSMENT DIAGRAM

CITY WIDE LANDSCAPING AND LIGHTING  
DISTRICT NO. 1  
CITY OF FIREBAUGH  
COUNTY OF FRESNO, STATE OF CALIFORNIA

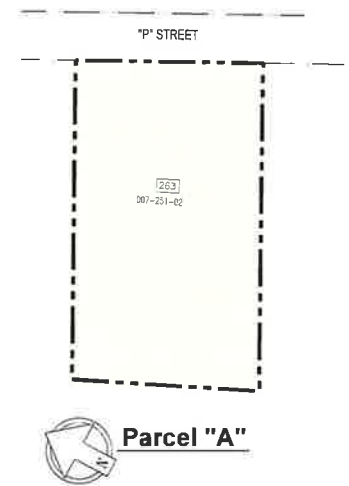


**GOUVEIA ENGINEERING, INC.**  
CONSULTING ENGINEERS

456 Sixth Street • Gasline, California 95322 • Telephone (209) 854-3300

SHEET NUMBER

1 of 5



LEGEND	
[220]	PARCEL ASSESSMENT NUMBER
1	LOT NUMBER
007-302-14	ASSESSOR'S PARCEL NUMBER
---	BENEFIT ZONE BOUNDARY
---	PROPERTY LINE
---	ROW LINE

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# CITY OF FIREBAUGH

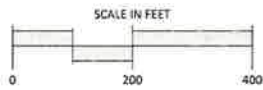
ASSESSMENT DIAGRAM  
CITY WIDE LANDSCAPING AND LIGHTING  
DISTRICT NO. 1  
CITY OF FIREBAUGH  
COUNTY OF FRESNO, STATE OF CALIFORNIA



GOUVELA ENGINEERING, INC.  
CONSULTING ENGINEERS

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SHEET NUMBER  
2 of 5

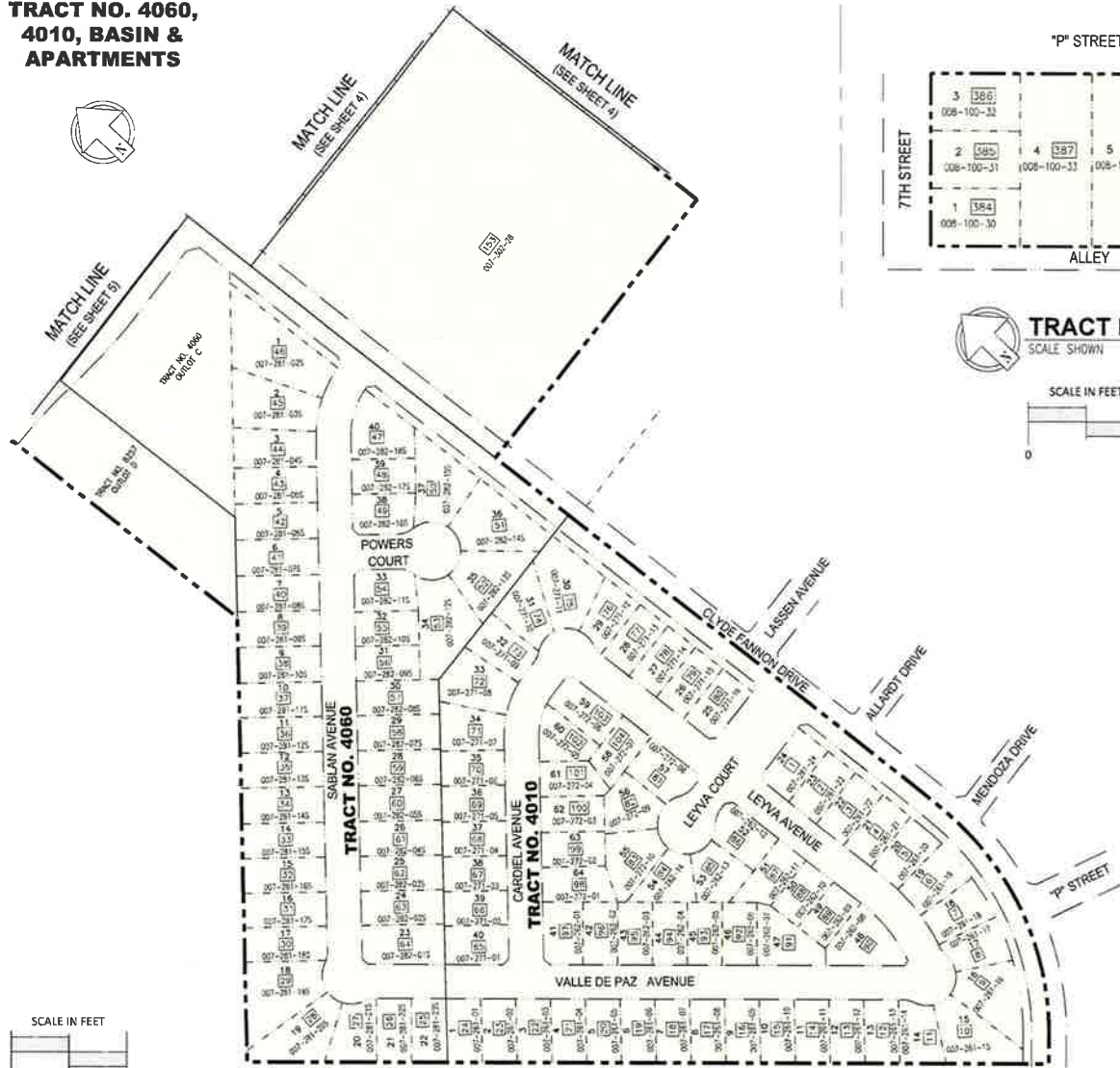


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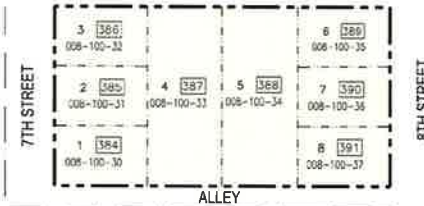


TRACT No. 5529

**TRACT NO. 4060,  
4010, BASIN &  
APARTMENTS**



"P" STREET



**TRACT No. 5367**

SCALE SHOWN

SCALE IN FEET

0 100

**NOTES**

1. A PARCEL LYING ADJACENT TO A PORTION OF THE NORTH SIDE OF TRACT 4060, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
  
BEGINNING AT THE MOST NORTHERLY CORNER OF LOT 1 OF TRACT 4060, VALLE DE PAZ II, IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, THENCE NORTH ALONG THE WESTERLY RIGHT-OF-WAY OF STOREY ROAD A DISTANCE OF 115.00 FEET TO A POINT; THENCE WEST PERPENDICULAR TO SAID RIGHT-OF-WAY A DISTANCE OF 335.00 FEET TO A POINT, THENCE SOUTH, PARALLEL TO SAID RIGHT-OF-WAY A DISTANCE OF 375.00 FEET TO A POINT ON THE NORTHERLY BOUNDARY OF SAID TRACT 4060; THENCE NORTHERLY ALONG SAID NORTHERLY BOUNDARY TO THE MOST NORTHERLY CORNER OF LOT 1, SAID POINT BEING THE POINT OF BEGINNING.
2. HACIENDA VILLA APARTMENTS:  
  
BEGINNING AT THE NORTHEAST CORNER OF PARCEL B ACCORDING TO THE MAP ENTITLED "PARCEL MAP NO. 84-1 IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, CALIFORNIA", RECORDED IN BOOK 42 OF PARCEL MAPS AT PAGE 80, FRESNO COUNTY RECORDS, SAID POINT BEING ON THE WEST LINE OF A 60 FOOT STREET KNOWN AS STOREY AVENUE; THENCE SOUTH 89°37'00" EAST 60.00 FEET TO THE EAST LINE OF STOREY AVENUE; THENCE ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST 150.00 FEET TO THE TRUE POINT OF BEGINNING; THENCE CONTINUING ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST, 535.00 FEET; THENCE SOUTH 89°37'00" EAST 535.00 FEET; THENCE SOUTH 00°23'00" WEST, 535.00 FEET; THENCE NORTH 89°37'00" WEST 535.00 FEET TO THE TRUE POINT OF BEGINNING.

**LEGEND**

- |  |                          |
|--|--------------------------|
|  | PARCEL ASSESSMENT NUMBER |
|  | LOT NUMBER               |
|  | ASSESSOR'S PARCEL NUMBER |
|  | BENEFIT ZONE BOUNDARY    |
|  | PROPERTY LINE            |
|  | ROW LINE                 |
|  | TRACT BOUNDARY           |

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**CITY OF FIREBAUGH**

**ASSESSMENT DIAGRAM**

CITY WIDE LANDSCAPING AND LIGHTING  
DISTRICT NO. 1  
CITY OF FIREBAUGH  
COUNTY OF FRESNO, STATE OF CALIFORNIA



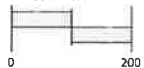
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SHEET NUMBER

**3 of 5**

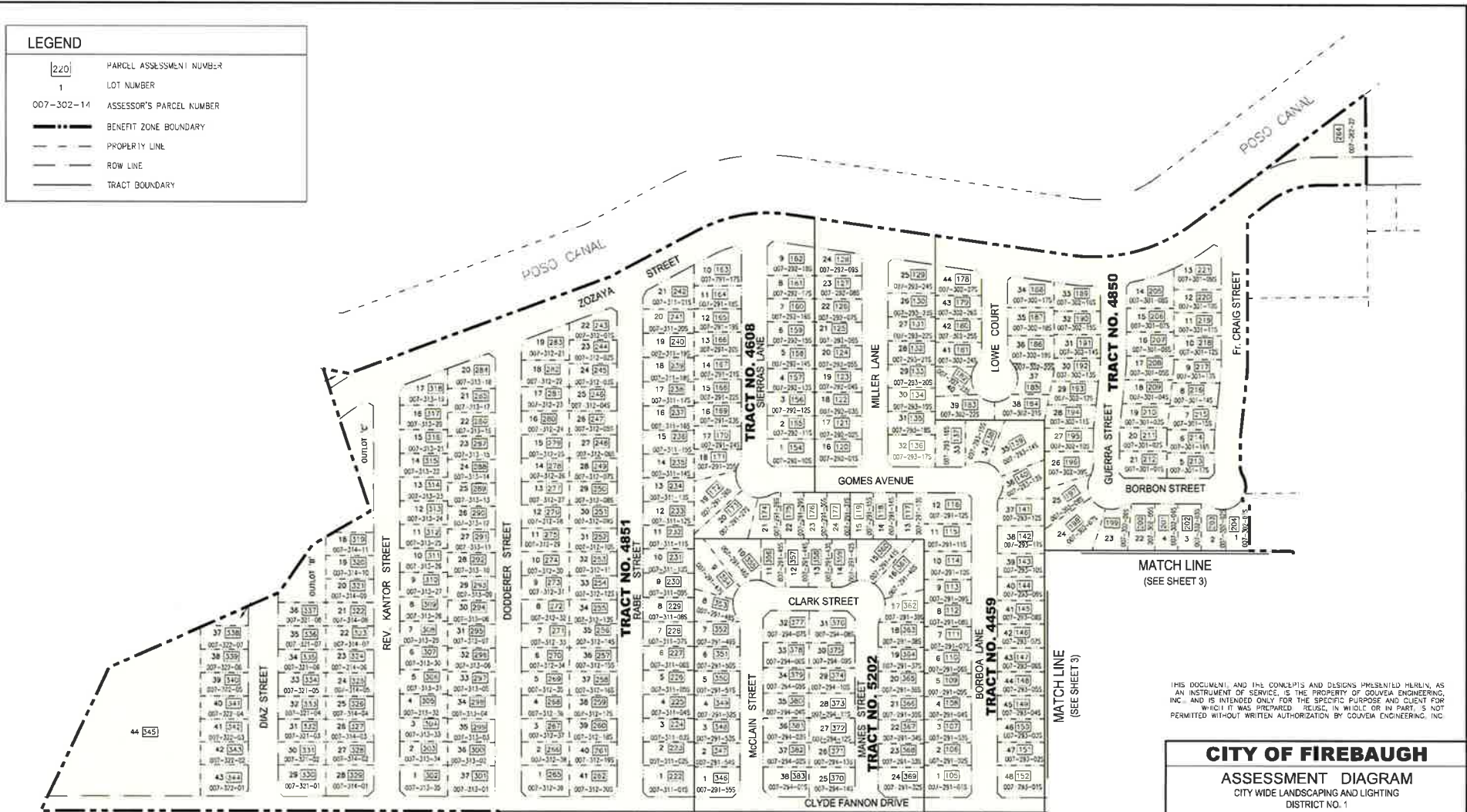
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Apr 17, 2023 - 9:39am  
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# LEGEND

- 220 PARCEL ASSESSMENT NUMBER
- 1 LOT NUMBER
- 007-302-14 ASSESSOR'S PARCEL NUMBER
- BENEFIT ZONE BOUNDARY
- PROPERTY LINE
- ROW LINE
- TRACT BOUNDARY



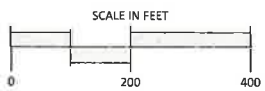
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## CITY OF FIREBAUGH

ASSESSMENT DIAGRAM  
CITY WIDE LANDSCAPING AND LIGHTING  
DISTRICT NO. 1  
CITY OF FIREBAUGH  
COUNTY OF FRESNO, STATE OF CALIFORNIA

**GOUVEIA ENGINEERING, INC.**  
CONSULTING ENGINEERS  
456 Sixth Street • Gustine, California 95322 • Telephone (209) 854-3300

SHEET NUMBER  
**4 of 5**



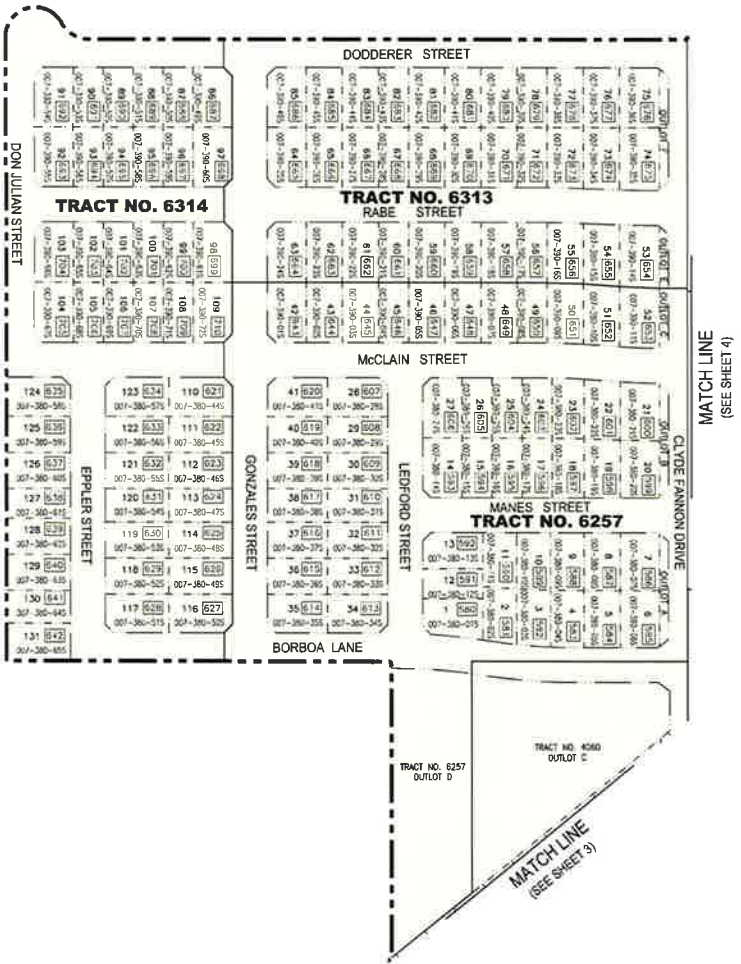
Apr 17, 2023 9:38am  
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MATCH LINE  
(SEE SHEET 5)



**TRACT No. 4459, 4608, 4850, 4851, 5202**

SCALE SHOWN



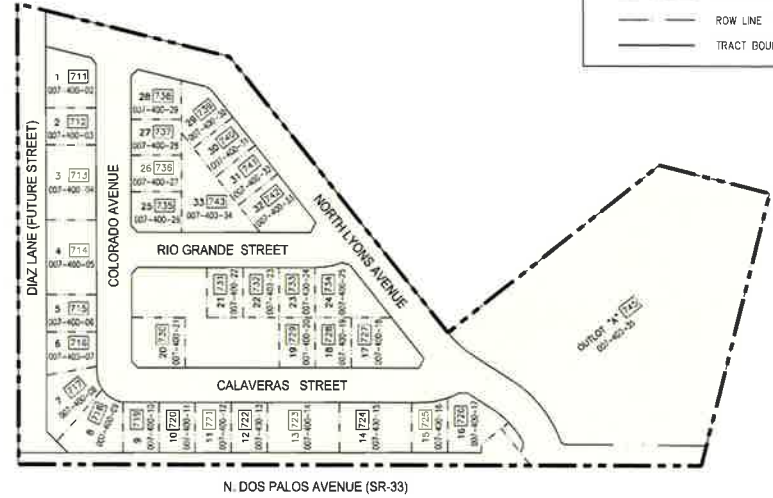
**TRACT No. 6257, 6313, 6314**  
SCALE SHOWN

MATCH LINE  
(SEE SHEET 4)

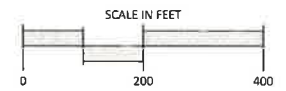
MATCH LINE  
(SEE SHEET 3)

**LEGEND**

- 220 PARCEL ASSESSMENT NUMBER
- 1 LOT NUMBER
- 007-302-14 ASSESSOR'S PARCEL NUMBER
- BENEFIT ZONE BOUNDARY
- PROPERTY LINE
- ROW LINE
- TRACT BOUNDARY



**TRACT No. 6252**  
SCALE SHOWN



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**CITY OF FIREBAUGH**

**ASSESSMENT DIAGRAM**  
CITY WIDE LANDSCAPING AND LIGHTING  
DISTRICT NO. 1  
CITY OF FIREBAUGH  
COUNTY OF FRESNO, STATE OF CALIFORNIA



**GOUVEIA ENGINEERING, INC.**  
CONSULTING ENGINEERS

456 Sixth Street • Gustine, California 95322 • Telephone (209) 854-3300

SHEET NUMBER  
**5 of 5**



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**TO:** Felipe Perez and Council Members  
**FROM:** Mario Gouveia, City Engineer  
**DATE:** June 5, 2023  
**SUBJECT:** Resolution No. 23-21 - Approving the City of Firebaugh FY 23/24 List of Eligible Projects for Funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1 Road Repair and Accountability Act of 2017, and authorizing the City Manager to file with the California Transportation Commission (CTC) the Project List and the Annual Expenditure Report for FY 23/24 RMRA Funding

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**RECOMMENDATION:**

Council by motion adopt Resolution No. 23-21 – Authorizing the following:

1. Approval of the City of Firebaugh FY 23/24 List of eligible projects for funding from the Road Maintenance and Rehabilitation Account administered by the California Transportation Commission in partnership with the State Controller’s office, and
2. The City Manager is directed to file with the California Transportation Commission the Project List and Annual Expenditure Report for FY 23/24 RMRA Funding.

**BACKGROUND:**

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor on April 28, 2017, in order to address the transportation funding shortfalls statewide. Findings from the 2016-2022 California Statewide Local Streets and Roads Needs Assessment show that a majority of the city streets and roads in California are at an “at-risk” condition and this funding will provide for improving the roads system. It is anticipated that over the next decade, SB 1 will contribute to restoring streets and roads into a “good” condition. SB 1 funding will be generated from increased gasoline and diesel fuel excise taxes and additional vehicle registration fees for California residents.

SB 1 includes accountability and transparency provisions to ensure the funding is used on a fiscal year basis for eligible transportation projects including, but not limited to, road maintenance and rehabilitation, safety projects, railroad grade separations, “complete streets” components, and traffic control devices. Funding recipients must prepare a list of eligible projects to receive funding from the Road Maintenance and Rehabilitation Account on a fiscal year basis. This list must include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement. Funding recipients will also be required to prepare annual reports to indicate expenditure levels and completion status for each proposed project on a fiscal year basis.

Cities and counties will receive an annual allocation, determined from a population formula, which will be distributed on a monthly basis. SB 1 mandates that this new RMRA funding must not be used to supplant the current level of General Fund expenditures for street improvements and will be subject to oversight by the State Controller as part of the accountability and transparency provisions.

## **DISCUSSION:**

This year's allocation corresponds to the seventh year of funding and the sixth consecutive full allocation since the program's inception. The funds were first made available to cities and counties during Fiscal Year 2017-2018 as a partial allocation from the regular fiscal year amount. In order to receive the FY 23/24 SB 1 funding, the City of Firebaugh must submit to the California Transportation Commission by July 1, 2023, or as extended by the Commission, a list of eligible projects approved by resolution by the City Council and submitted electronically using the CTC-developed an online tool.

The City has determined a project list consisting of new projects that will be partially or solely funded with the FY 23/24 allocation and previously proposed and adopted (re-listed) projects that may also utilize funding from the FY 23/24 allocation for the SB 1 RMRA Program.

The City of Firebaugh's FY 23/24 allocation is estimated at \$208,614 per the Local Streets and Roads – Projected Revenues dated January, 2023 and as published by the California City Finance website. It is recommended that these funds be designated to the following new or re-listed eligible projects:

1. 13<sup>th</sup> Street Rehabilitation (from O Street to Bridge over the San Joaquin River) – **Re-listed**
2. 2024 Type 5 Fiber Microsurfacing Project (E. Cardella from River Lane to cul-de-sac, E. Cardella northern cul-de-sac, E. Cardella southern cul-de-sac, Enrico from Cardella to E. Cardella) – **New**

The attached project list (Exhibit 1) provides more detail including the project description, location, estimated completion date, and useful life.

The City's FY 23/24 Budget will include the following revenue and expenditure items for the FY 23/24 SB 1 Allocation:

Revenue: Road Maintenance and Rehabilitation Account: \$208,614

Expenditure: Road Maintenance and Rehabilitation Projects: \$208,614

## **FISCAL IMPACT:**

The expenditures for the FY 23/24 eligible projects will be fully funded from the City's Road Maintenance and Rehabilitation Account. The proposed project expenditures for FY 23/24 shall match the anticipated revenue of \$208,614 for FY 23/24.

## **ATTACHMENTS:**

Resolution No. 23-21

Exhibit 1 – FY 23/24 LSR Project List

## RESOLUTION NO. 23-21

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH FY 2023/2024 LIST OF ELIGIBLE PROJECTS FOR FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) CREATED BY SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, AND AUTHORIZING THE CITY MANAGER TO FILE WITH THE CALIFORNIA TRANSPORTATION COMMISSION THE PROJECT LIST AND ANNUAL EXPENDITURE REPORT FOR FY 2023/2024 RMRA FUNDING**

**WHEREAS**, the City of Firebaugh is eligible to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill (SB) 1, Road Repair and Accountability Act of 2017, passed by the Legislature and signed into law by the Governor on April 28, 2017, in order to address the transportation funding shortfalls statewide; and

**WHEREAS**, RMRA funding will be generated from increased gasoline and diesel fuel excise taxes and additional vehicle registration fees for California residents, cities and counties will receive an annual allocation, determined from a population formula, which will be distributed on a monthly basis; and

**WHEREAS**, SB 1 includes accountability and transparency provisions to ensure the funding is used on a fiscal year basis for eligible transportation projects including, but not limited to, road maintenance and rehabilitation, safety projects, railroad grade separations, “complete streets” components, and traffic control devices, this new RMRA funding must not be used to supplant the current level of General Fund expenditures for street improvements and will be subject to oversight by the State Controller’s office; and

**WHEREAS**, funding recipients must prepare a list of eligible projects to receive funding from the Road Maintenance and Rehabilitation Account on a fiscal year basis and approved by resolution by the governing board. This list must include a description and location of each proposed project, a proposed schedule for completion, and the estimated useful life of the improvements; and

**WHEREAS**, the City has ensured public input and developed the most high-priority and cost-effective projects to receive SB 1 revenues and that would meet the City’s priorities for transportation investment; and

**WHEREAS**, the selected project list includes new projects that will be partially or solely funded with the RMRA FY 23/24 allocation and previously proposed and adopted (re-listed) projects that may also utilize funding from the FY 23/24 allocation to reaffirm the public and the State the City’s intent to fund these projects with Road Maintenance and Rehabilitation Account revenues; and

**WHEREAS**, the City of Firebaugh’s FY 2023/2024 allocation for RMRA funding is estimated at \$208,614 and the City intends to appropriate these funds on its FY 23/24 Budget.

**WHEREAS**, the City’s FY 2023/2024 allocation will be designated to the new or re-listed eligible projects listed below and as shown on Exhibit 1:

1. 13<sup>th</sup> Street Rehabilitation (from O Street to Bridge over the San Joaquin River) – **Re-listed**
2. 2024 Type 5 Fiber Microsurfacing Project (E. Cardella from River Lane to cul-de-sac, E. Cardella northern cul-de-sac, E. Cardella southern cul-de-sac, Enrico from Cardella to E. Cardella) – **New**, and

**WHEREAS**, the above listed projects and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive benefits for the City of Firebaugh and its residents.

**WHEREAS**, the City is required to submit to the California Transportation Commission by July 1, 2023, or as extended by the Commission, the FY 2023/2024 List of eligible projects and a resolution that shows these projects were approved to receive FY 23/24 SB 1 funds; and

**WHEREAS**, funding recipients must prepare an annual report to indicate expenditure levels and completion status for each proposed project on a fiscal year basis.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Firebaugh hereby:

1. The above recitals are true and correct findings of the Firebaugh City Council.
2. The City Council hereby approves the above proposed FY 2023/2024 List for eligible projects to receive funding from the Road Maintenance and Rehabilitation Account.
3. The FY 23/24 SB 1 funds will be appropriated on the City's FY 23/24 Budget.
4. The City Manager is hereby authorized and directed to submit to the California Transportation Commission the Project List and Annual Expenditure Report for FY 2023/2024 RMRA Funding.

The foregoing resolution was duly adopted by the Firebaugh City Council at a regular meeting of the City Council of the City held on June 5, 2023.

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED**

**ATTEST**

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Felipe Perez, Mayor

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Rita Lozano, Deputy City Clerk

## Local Streets and Roads Program

<b>Agency Name:</b>		<b>Agency Contact:</b>		FY	
Firebaugh		Ben Gallegos		<b>23/24</b>	
		(559) 659-3412			
<b>LoCode:</b>	5224	bgallegos@firebaugh.org			

Summary of Proposed Project List							
Project No.	Project Title	Project Description	Project Location	Estimated Completion Date (mm/dd/yyyy)		Estimated Useful Life (# of yrs)	
				Pre-Construction	Construction	Min.	Max.
PP01	13th Street Rehabilitation (Re-listed)	Roadway rehabilitation	In the City of Firebaugh between O Street and Bridge over the San Joaquin River	08/2024	08/2025	10	20
PP02	2024 Type 5 Fiber Microsurfacing Project (New)	Roadway rehabilitation	At Various Locations in the City of Firebaugh: E. Cardella from River Lane to cul-de-sac, E. Cardella northern cul-de-sac, E. Cardella southern cul-de-sac, Enrico from Cardella to E. Cardella	08/2023	08/2024	5	10
PP03							
PP04							
PP05							
PP06							
PP07							
PP08							
PP09							
PP10							
PP11							
PP12							
PP13							
PP14							
PP15							
PP16							
PP17							
PP18							
PP19							
PP20							



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TO: Mayor Felipe Perez and Council Members  
FROM: Pio Martin, Finance Director  
DATE: June 05, 2023  
SUBJECT: Preliminary Street Budgets

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Presentation of Preliminary Street Budgets

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- Highway Users Tax Account – Gas Tax Fund 012 and Fund 067
  - Revenue Funds predicted to be about \$227,819.
  - Fund 012 Expenses the bulk of the cost will go toward streetlights.
  - Fund 067 Expenses will be spent on salaries.
- Road Maintenance and Rehabilitation Account (SB1) – Fund 013
  - Revenue Funds predicted to be \$204,490.
  - Expense will be used to slurry seal, Enrico Ave and East Cardella Streets.
- Local Transportation Fund – LTF Fund 025
  - Revenue predicted to be 9,552.
- Transportation Development Act – TDA Fund 028
  - Revenue predicted to be \$337,807
  - Salaries Expenses: \$62,256
  - Expenses, sidewalk repair on “P” Street between 10<sup>th</sup> and 9<sup>th</sup> Streets and slurry seal to complete project from Fund 013.
- Measure C: Fund 033; Fund 034 and Fund 035
  - Fund 033 revenue predicted to be \$187,505.
  - Salaries and Operating Expenses: \$150,203.
  - Fund 034 revenue predicted to \$6,563.
  - Fund 035 predicted to be \$219,186.
  - Operating Expenses street repairs at varies location on the south end of the City. City will use about \$220,000 from it reserves.

		Street Total Budget		
<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2022</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	59,533	500	500
3601	LTF ARTICLE VIII (STS & RDS)	482,643	757,195	751,061
3602	LTF Article III	4,096	8,662	9,552
3650	GAS TAX (HUTA 2103)	40,339	73,041	78,179
3651	GAS TAX (2105)	42,414	50,603	52,944
3652	GAS TAX (2106)	26,274	29,521	31,192
3653	GAS TAX (2107)	53,775	69,065	63,504
3654	GAS TAX (2107.5)	2,000	2,000	2,000
3656	ROAD MAINTENANCE & REHAB ACCT	156,882	179,943	204,490
	RESERVED FUND	-	-	-
<b>Total Revenue</b>		<b>867,955</b>	<b>1,170,530</b>	<b>1,193,422</b>

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget Fiscal Yr 2022</u>	<u>Proposed FY 2023-2024</u>
4090 1000	STS & RDS SALARIES	122,161	121,785	146,006
4090 1002	STS & RDS WAGES/OTHER	5,964	7,559	22,762
4090 1005	STS & RDS OVERTIME	636	680	750
4090 1010	STS & RDS FICA	9,050	9,824	12,911
4090 1013	STS & RDS	13,920	14,471	18,905
4090 1015	STS & RDS WKRS COMP	8,810	10,756	12,121
4090 1022	STS & RDS UNFUNDED LIABIL	16,439	17,531	17,019
4090 1025	STS & RDS MEDICAL INSURAN	23,217	32,354	30,137
4090 1026	STS & RDS DENTAL INSURANC	2,100	2,646	3,175
4090 1027	STS & RDS VISION INSURANC	336	408	514
<b>Total Salaries</b>		<b>202,632</b>	<b>218,015</b>	<b>264,298</b>

4090 2012	STS & RDS UNIFORM EXPENSE	41	600	1,225
4090 2013	STS & RDS GAS, OIL, LUBE	7,168	8,500	13,000
4090 2014	STS & RDS TIRES, BATT, AC	165	450	300
4090 2015	STS & RDS SIGNS, SIGNALS	5,600	3,500	6,000
4090 2017	STS & RDS CHEMICALS	-	650	650
4090 2501	STS & RDS ADVERTISEMENT	956	1,000	1,000
4090 2502	STS & RDS INSURANCE	9,478	8,745	41,747
4090 2503	STS & RDS DUES/FEES	1,511	2,300	3,000
4090 2523	STS & RDS TELEPHONE	1,113	1,010	980
4090 2526	STS & RDS ELECTRICITY/GAS	82,794	81,000	80,000
4090 3008	STS & RDS S/W, CRBS, BIKE	234	1,830	100,000
4090 3012	STS & RDS REPAIR EQUIP	229	300	300
4090 3018	STS & RDS ST, PAINTING	1,552	2,500	5,000
4090 3022	STS & RDS STS & RD REPAIR	19,831	6,400	5,000
4090 3506	STS & RDS ENGINEERING	16,725	15,410	7,550
4090 4102	STS & RDS PRELIM. ENG.	25,790	97,100	25,000
4090 4103	STS & RDS CONST. ENG.	1,328	55,471	25,000
4090 4104	STS & RDS CONSTRUCTION	297,513	614,666	682,000
<b>Total Expense</b>		<b>472,036</b>	<b>901,432</b>	<b>997,752</b>
				<b>96,320</b>
				<b>10.69%</b>

<b>Total Salaries and Expense</b>		<b>674,668</b>	<b>1,119,447</b>	<b>1,262,050</b>
				<b>142,603</b>
				<b>12.74%</b>

<b>Total Net</b>		<b>193,287</b>	<b>51,083</b>	<b>(68,628)</b>
				<b>(119,711)</b>
				<b>-234.35%</b>

**FUND #: 012 GAS TAX 2105**

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	718	500	-	500
3651	GAS TAX (2105)	42,414	50,603	36,532	52,944
3652	GAS TAX (2106)	26,274	29,521	22,740	31,192
3653	GAS TAX (2107)	53,775	69,065	49,471	63,504
3654	GAS TAX (2107.5)	2,000	2,000	2,000	2,000

<b>Total Revenue</b>	<b>125,180</b>	<b>151,689</b>	<b>110,744</b>	<b>150,140</b>
		<b>22,364</b>		<b>(1,549)</b>
		<b>17.29%</b>		<b>-1.02%</b>

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 2015	STS & RDS SIGNS, SIGNALS	5,600	3,500	5,381	6,000
4090 2526	STS & RDS ELECTRICITY/GAS	82,794	81,000	70,829	80,000
4090 3001	STS & RDS SMALL TOOLS	9			-
4090 3012	STS & RDS REPAIR EQUIP	229	300	96	300
4090 3018	STS & RDS ST. PAINTING	1,552	2,500	-	5,000
4090 3022	STS & RDS STS & RD REPAIR	3,137	4,000	3,630	5,000

<b>Total Expense</b>	<b>93,321</b>	<b>91,300</b>	<b>79,937</b>	<b>96,300</b>
		<b>291</b>		<b>5,000</b>
		<b>0.32%</b>		<b>5.48%</b>

<b>Total Salaries and Expense</b>	<b>93,321</b>	<b>91,300</b>	<b>79,937</b>	<b>96,300</b>
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		<b>291</b>		<b>5,000</b>
		<b>0.32%</b>		<b>5.48%</b>

<b>Total Net</b>	<b>31,860</b>	<b>60,389</b>	<b>30,807</b>	<b>53,840</b>
		<b>22,073</b>		<b>(6,549)</b>
		<b>57.61%</b>		<b>-10.84%</b>

FUND #: 013 ROAD MAINTENANCE					
<b>Revenue</b>	<b>Description</b>	<b>3YR AVERAGE</b>	<b>Budget FY 2022-2023</b>	<b>Actual Fiscal Yr 2023</b>	<b>Proposed FY 2023-2024</b>
3656	ROAD MAINTENANCE & REHAB ACCT	156,882	179,943	152,815	204,490
	<i>Total Revenue</i>	<i>156,882</i>	<i>179,943</i>	<i>152,815</i>	<i>204,490</i>
			<i>17,516</i>		<i>24,547</i>
			<i>10.78%</i>		<i>13.64%</i>
<b>Expense</b>	<b>Description</b>	<b>3YR AVERAGE</b>	<b>Budget FY 2022-2023</b>	<b>Actual Fiscal Yr 2023</b>	<b>Proposed FY 2023-2024</b>
4090 3022	STS & RDS STS & RD REPAIR	3,706	-	1,703	-
4090 3506	STS & RDS ENGINEERING	2,477	2,860	3,550	-
4090 4104 S12	STS & RDS CONSTRUCTION	131,409	179,943	189,714	230,000
	<i>Total Expense</i>	<i>137,591</i>	<i>182,803</i>	<i>194,968</i>	<i>230,000</i>
			<i>18,651</i>		<i>47,197</i>
			<i>11.36%</i>		<i>25.82%</i>
	<i>Total Salaries and Expense</i>	<i>137,591</i>	<i>182,803</i>	<i>194,968</i>	<i>230,000</i>
			<i>18,651</i>		<i>47,197</i>
			<i>11.36%</i>		<i>25.82%</i>
	<i>Total Net</i>	<i>19,290</i>	<i>(2,860)</i>	<i>(42,153)</i>	<i>(25,510)</i>
			<i>(1,135)</i>		<i>(22,650)</i>
			<i>65.80%</i>		<i>791.96%</i>

FUND #: 025 LTF ARTICLE III

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	34	-	-	-
3602	LTF Article III	4,096	8,662	-	9,552
<b>Total Revenue</b>		<b>4,130</b>	<b>8,662</b>	<b>-</b>	<b>9,552</b>
			<b>8,653</b>		<b>890</b>
			<b>93644.59%</b>		<b>10.27%</b>

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 3008	STS & RDS S/W, CRBS, BIKE	234	230	-	-
<b>Total Expense</b>		<b>234</b>	<b>230</b>	<b>-</b>	<b>-</b>
			<b>(4)</b>		<b>(230)</b>
			<b>-1.83%</b>		<b>-100.00%</b>
<b>Total Salaries and Expense</b>		<b>234</b>	<b>230</b>	<b>-</b>	<b>-</b>
			<b>(4)</b>		<b>(230)</b>
			<b>-1.83%</b>		<b>-100.00%</b>
<b>Total Net</b>		<b>3,895</b>	<b>8,432</b>	<b>-</b>	<b>9,552</b>
			<b>8,657</b>		<b>1,120</b>
			<b>-3846.72%</b>		<b>13.28%</b>

<b>FUND #: 028 T.D.A.</b>					
<b>Revenue</b>	<b>Description</b>	<b>3YR AVERAGE</b>	<b>Budget FY 2022-2023</b>	<b>Actual Fiscal Yr 2023</b>	<b>Proposed FY 2023-2024</b>
3301	INTEREST INCOME	1,455	1,010	-	-
3601	LTF ARTICLE VIII (STS & RDS)	180,989	349,208	559,043	337,807
	RESERVED FUND	-	-	-	-
<b>Total Revenue</b>		<b>182,444</b>	<b>350,218</b>	<b>559,043</b>	<b>337,807</b>
			<b>262,812</b>		<b>(12,411)</b>
			<b>300.68%</b>		<b>-3.54%</b>
<b>Expense</b>	<b>Description</b>	<b>3YR AVERAGE</b>	<b>Budget FY 2022-2023</b>	<b>Actual Fiscal Yr 2023</b>	<b>Proposed FY 2023-2024</b>
4090 1000	STS & RDS SALARIES	59,817	44,507	32,110	64,348
4090 1005	STS & RDS OVERTIME	265	300	221	300
4090 1010	STS & RDS FICA	3,803	3,387	2,033	4,923
4090 1013	STS & RDS	4,797	4,523	1,620	5,096
4090 1015	STS & RDS WKRS COMP	3,663	3,708	3,892	4,179
4090 1022	STS & RDS UNFUNDED LIABIL	8,716	6,919	9,666	2,813
4090 1025	STS & RDS MEDICAL INSURAN	9,528	11,326	4,043	11,367
4090 1026	STS & RDS DENTAL INSURANC	956	1,106	656	1,390
4090 1027	STS & RDS VISION INSURANC	147	146	96	217
<b>Total Salaries</b>		<b>91,691</b>	<b>75,921</b>	<b>54,338</b>	<b>94,633</b>
			<b>(5,903)</b>		<b>18,712</b>
			<b>-7%</b>		<b>25%</b>
4090 2012	STS & RDS UNIFORM EXPENSE		90.00	548	575.00
4090 2013	STS & RDS GAS, OIL, LUBE	3,891	5,000	4,910	8,000
4090 2014	STS & RDS TIRES, BATT, AC	165	450	166	300
4090 2501	STS & RDS ADVERTISEMENT	956	1,000	-	1,000
4090 2502	STS & RDS INSURANCE	4,576	2,830	2,685	36,340
4090 2523	STS & RDS TELEPHONE	379	300	284	300
4090 3008	STS & RDS S/W, CRBS, BIKE		1,600	-	100,000
4090 3506	STS & RDS ENGINEERING	6,194	6,000	-	-
4090 4102	STS & RDS PRELIM. ENG.	25,790	42,100	1,536	-
4090 4103	STS & RDS CONST. ENG.	1,328	10,471	-	-
4090 4104	STS & RDS CONSTRUCTION	84,137	1,360	59,751	67,000
<b>Total Expense</b>		<b>127,416</b>	<b>71,201</b>	<b>69,879</b>	<b>213,515</b>
			<b>(205,197)</b>		<b>142,314</b>
			<b>-74.24%</b>		<b>199.88%</b>
<b>Total Salaries and Expense</b>		<b>219,108</b>	<b>147,122</b>	<b>124,217</b>	<b>308,148</b>
			<b>(211,100)</b>		<b>161,026</b>
			<b>-58.93%</b>		<b>109.45%</b>
<b>Total Net</b>		<b>(36,664)</b>	<b>203,096</b>	<b>434,826</b>	<b>29,659</b>
			<b>473,912</b>		<b>(173,437)</b>
			<b>-174.99%</b>		<b>-85.40%</b>

**FUND #: 033 MEASURE C-1**

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	720	90	-	-
3601	LTF ARTICLE VIII (STS & RDS) RESERVER BALANCE	140,235	185,210	117,242	187,505
		-	-	-	-
<b>Total Revenue</b>		<b>140,955</b>	<b>185,300</b>	<b>117,242</b>	<b>187,505</b>
			<b>28,688</b>		<b>2,205</b>
			<b>18.32%</b>		<b>1.19%</b>

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 1000	STS & RDS SALARIES	49,480	50,918	46323.79	54,948
4090 1002	STS & RDS WAGES/OTHER	5,964	7,559	6076.66	22,762
4090 1005	STS & RDS OVERTIME	298	250	162.34	300
4090 1010	STS & RDS FICA	4,195	4,435	3924.22	5,945
4090 1013	STS & RDS	7,137	6,963	7577.46	9,180
4090 1015	STS & RDS WKRS COMP	3,554	4,856	5096.33	5,472
4090 1022	STS & RDS UNFUNDED LIABIL	5,502	7,582	6101.73	10,351
4090 1025	STS & RDS MEDICAL INSURAN	11,629	14,453	11051.68	13,785
4090 1026	STS & RDS DENTAL INSURANC	991	1,127	819.22	1,389
4090 1027	STS & RDS VISION INSURANC	161	182	155	227
<b>Total Salaries</b>		<b>88,910</b>	<b>98,326</b>	<b>87,289</b>	<b>124,358</b>
			<b>6,624</b>		<b>26,032</b>
			<b>7%</b>		<b>26%</b>

4090 2012	STS & RDS UNIFORM EXPENSE	33	500	416	650
4090 2013	STS & RDS GAS, OIL, LUBE	3,276	3,500	3,253	5,000
4090 2017	STS & RDS CHEMICALS		650	-	650
4090 2502	STS & RDS INSURANCE	3,890	4,206	3,990	5,407
4090 2503	STS & RDS DUES/FEES	1,511	2,300	2,831	3,000
4090 2523	STS & RDS TELEPHONE	417	400	306	330
4090 3022	STS & RDS STS & RD REPAIR	16,694	2,400	1,437	-
4090 3506	STS & RDS ENGINEERING	7,671	6,000	14,455	7,000
4090 4103	STS & RDS CONST. ENG.		-	-	-
4090 5035	STS & RDS VEHICLE/EQUIPT	-	33,000	5,181	-
<b>Total Expense</b>		<b>33,491</b>	<b>52,956</b>	<b>31,869</b>	<b>22,037</b>
			<b>24,895</b>		<b>(30,919)</b>
			<b>88.72%</b>		<b>-58.39%</b>

<b>Total Salaries and Expense</b>		<b>122,402</b>	<b>151,282</b>	<b>119,158</b>	<b>146,395</b>
			<b>31,518</b>		<b>(4,887)</b>
			<b>26.32%</b>		<b>-3.23%</b>
<b>Total Net</b>		<b>18,554</b>	<b>34,018</b>	<b>(1,915)</b>	<b>41,110</b>
			<b>(2,830)</b>		<b>7,092</b>
			<b>-7.68%</b>		<b>20.85%</b>

FUND #: 034 MEASURE C-2

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	28	-	-	-
3601	LTF ARTICLE VIII (STS & RDS)	4,284	6,482	3,993	6,563
<b>Total Revenue</b>		<b>4,312</b>	<b>6,482</b>	<b>3,993</b>	<b>6,563</b>
			<b>1,781</b>		<b>81</b>
			<b>37.87%</b>		<b>1.25%</b>
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 3506	STS & RDS ENGINEERING	385	550	289	550
<b>Total Expense</b>		<b>385</b>	<b>550</b>	<b>289</b>	<b>550</b>
			<b>4</b>		<b>-</b>
			<b>0.73%</b>		<b>0.00%</b>
<b>Total Salaries and Expense</b>		<b>385</b>	<b>550</b>	<b>289</b>	<b>550</b>
			<b>4</b>		<b>-</b>
			<b>0.73%</b>		<b>0.00%</b>
<b>Total Net</b>		<b>3,928</b>	<b>5,932</b>	<b>3,704</b>	<b>6,013</b>
			<b>1,777</b>		<b>81</b>
			<b>42.76%</b>		<b>1.37%</b>

FUND #: 035 MEASURE C-3

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	1,052	-	1,658	-
3601	LTF ARTICLE VIII (STS & RDS)	157,135	216,295	123,327	219,186
	RESERVER BALANCE	-	-	-	-
	<i>Total Revenue</i>	<i>158,187</i>	<i>216,295</i>	<i>124,985</i>	<i>219,186</i>
			<i>31,793</i>		<i>2,891</i>
			<i>17.23%</i>		<i>1.34%</i>
<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 4102	STS & RDS PRELIM. ENG.	-	55,000		25,000
4090 4103	STS & RDS CONST. ENG.	-	45,000		25,000
4090 4104	STS & RDS CONSTRUCTION	81,968	403,363	290,852	385,000
	<i>Total Expense</i>	<i>81,968</i>	<i>503,363</i>	<i>290,852</i>	<i>435,000</i>
			<i>503,363</i>		<i>(68,363)</i>
			<i>#DIV/0!</i>		<i>-13.58%</i>
	<i>Total Salaries and Expense</i>	<i>81,968</i>	<i>503,363</i>	<i>290,852</i>	<i>435,000</i>
			<i>503,363</i>		<i>(68,363)</i>
			<i>#DIV/0!</i>		<i>-13.58%</i>
	<i>Total Net</i>	<i>76,219</i>	<i>(287,068)</i>	<i>(165,867)</i>	<i>(215,814)</i>
			<i>(471,570)</i>		<i>71,254</i>
			<i>-255.59%</i>		<i>-24.82%</i>

## FUND #: 067 AB2928 GAS TAX

<u>Revenue</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
3546	MISCELLANEOUS REVENUE	6,216	-	-	-
3650	GAS TAX (HUTA 2103)	40,339	73,041	57,136	78,179
<b>Total Revenue</b>		<b>46,555</b>	<b>73,041</b>	<b>57,136</b>	<b>78,179</b>
			<b>15,905</b>		<b>5,138</b>
			<b>27.84%</b>		<b>7.03%</b>

<u>Expense</u>	<u>Description</u>	<u>3YR AVERAGE</u>	<u>Budget FY 2022-2023</u>	<u>Actual Fiscal Yr 2023</u>	<u>Proposed FY 2023-2024</u>
4090 1000	STS & RDS SALARIES	12,865	26,360	21,687	26,710
4090 1005	STS & RDS OVERTIME	74	130	99	150
4090 1010	STS & RDS FICA	1,051	2,002	1,675	2,043
4090 1013	STS & RDS PERS RETIREMENT	1,985	2,986	3,973	4,628
4090 1015	STS & RDS WKRS COMP	1,593	2,192	2,301	2,470
4090 1022	STS & RDS UNFUNDED LIABIL	2,221	3,030	3,013	3,855
4090 1025	STS & RDS MEDICAL INSURAN	3,090	6,575	4,885	4,985
4090 1026	STS & RDS DENTAL INSURANC	229	414	349	395
4090 1027	STS & RDS VISION INSURANC	42	80	66	70
<b>Total Salaries</b>		<b>23,150</b>	<b>43,769</b>	<b>38,047</b>	<b>45,307</b>
			<b>18,584</b>		<b>1,538</b>
			<b>74%</b>		<b>4%</b>

4090 2012	STS & RDS UNIFORM EXPENSE	8	100	103	-
4090 2502	STS & RDS INSURANCE	1,012	1,709	1,621	-
4090 2523	STS & RDS TELEPHONE	316	310	306	350
4090 4104	STS & RDS CONSTRUCTION	-	30,000	-	-
4090 5035	STS & RDS VEHICLE/EQUIP	-	1,500	1,554	-
<b>Total Expense</b>		<b>1,336</b>	<b>33,619</b>	<b>3,584</b>	<b>350</b>
			<b>32,273</b>		<b>(33,269)</b>
			<b>2397.07%</b>		<b>-98.96%</b>

<b>Total Salaries and Expense</b>		<b>24,486</b>	<b>77,388</b>	<b>41,632</b>	<b>45,657</b>
			<b>50,857</b>		<b>(31,731)</b>
			<b>191.69%</b>		<b>-41.00%</b>

<b>Total Net</b>		<b>22,069</b>	<b>(4,347)</b>	<b>15,504</b>	<b>32,522</b>
			<b>(34,952)</b>		<b>36,869</b>
			<b>-114.20%</b>		<b>-848.15%</b>



## ***City of Firebaugh Public Works Department Staff Report***

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**To:** Mayor Felipe Perez and City Council Members  
**From:** Michael Molina, Public Works Director  
**Date:** June 5, 2023, Council Meeting

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### **Water/Wastewater**

The operation department have been working on the following:

1. Day to day operations of wastewater and treatment plants.
2. Cleaning and jetting sewer lines.

### **Streets**

The streets department have been working on the following:

1. Cleaning the alleys around town, picking up trash and cutting weeds.
2. Discing city property.

### **Parks**

The crew have been working on the following:

1. Weed control and maintenance at the parks and various spots around town.
2. Day to day maintenance of the parks.
3. Got the water park up and running for the season, operating hours: weekends only from 2 PM to 7 PM.

### **City Projects:**

1. Emmett's Excavation finished paving Zozaya, from R St. to Fr. Craig, and began to pave the side streets.
2. Kroeker concrete work on the 8th street alley project, tentative date to pave on June 9<sup>th</sup>.
3. Terra West finished paving the Main Street and are getting ready to pave M St.
4. Landscape work at the new Fire Department is completed.

### **NOTE:**

I will be on vacation June 1 through June 6<sup>th</sup>, but I will be available by phone if you need anything.



## ***City of Firebaugh Fire Department Staff Report***

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**To:** Mayor Felipe Perez and City Council Members  
**From:** Michael Molina, Public Works Director  
**Date:** June 5, 2023 - Council Meeting

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Department had a busy Memorial weekend, we assisted Fresno County with four vehicle accidents, during one of the accidents, we had to extricate one individual from a big rig. We also assisted on a haystack fire at W Jerrold Ave. and W Shaw Ave.

The department were the initial fire attack on a shed fire in Madera County off River Drive on Monday, May 29, 2023, we have also been responding to numerous medical calls around and in the city. We have been getting the new brush truck ready for the season, as well as engine 750 ready to put into service once the department is move and relocated to the new fire station.

### **NOTE:**

I will be on vacation June 1 through June 6<sup>th</sup>, but I will be available by phone if you need anything.