

# MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh

Vol. No. 23/06-19

**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622  
**Date/Time:** June 19, 2023/6:00 p.m.

## CALL TO ORDER

## ROLL CALL

Mayor Felipe Perez  
Mayor Pro Tem Elsa Lopez  
Council Member Freddy Valdez  
Council Member Silvia Renteria  
Council Member Brady Jenkins

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours 8:00 am to 4:00 pm.

## PLEDGE OF ALLEGIANCE

## APPROVAL OF THE AGENDA

## PRESENTATION

## PUBLIC COMMENT

*Any person or persons wishing to address the City Council on any matter that is not on the agenda may do so at this time. Individuals must limit their comments to three minutes. Issues raised during Public Comments are informational only and the Council cannot take action at this time. All comments should be directed to the Mayor and not to individual Councilmembers or staff members.*

## CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

- 1. APPROVAL OF MINUTES – The City Council regular meeting on June 5, 2023.**
- 2. WARRANT REGISTER – Period starting April 1 and ending on May 31, 2023.**

May 2023	General Warrants	#44328 - #44449	\$ 1,588,080.58
	Payroll Warrants	#72021 - #72043	\$ 206,925.22
	<b>TOTAL</b>		<b>\$ 1,795,005.80</b>

## PUBLIC HEARING

None

## NEW BUSINESS

3. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO CONSIDER USE OF THE A.F. COMMUNITY CENTER AND WAIVER OF RENTAL FEES FOR A BINGO FUNDRAISER TO SUPPORT THE CLASS OF 2024 ON AUGUST 24, 2023.

**Recommended Action:** City Council receives comments and takes action.

4. RESOLUTION NO. 23-22 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADOPTING ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2023-24.

**Recommended Action:** Council receives public comment & approves Res. No. 23-22.

5. RESOLUTION NO. 23-23 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH'S BUDGET FOR FISCAL YEAR 2023 – 2024.

**Recommended Action:** Council receives public comment & approves Res. No. 23-23.

6. RESOLUTION NO. 23-24 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH RENEWING ORDINANCE 22-03 AND POLICY 708 OF THE FIREBAUGH POLICE DEPARTMENT POLICY MANUAL AUTHORIZING THE USE MILITARY EQUIPMENT IN ACCORDANCE WITH GOVERNMENT CODE SECTION 7070, ET SEQ.

**Recommended Action:** Council receives public comment & approves Res. No. 23-24.

7. FIREBAUGH POLICE DEPARTMENT 2022 ANNUAL REPORT.

**Recommended Action:** Informational.

## STAFF REPORTS

## PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

## CLOSED SESSION

8. Government Code Section 54957.6.

CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED & UNREPRESENTED EMPLOYEES

City Negotiator: Ben Gallegos

Employee Organizations: Police & Public Works bargaining units and all unrepresented positions.

## ANNOUNCEMENT AFTER CLOSED SESSION

## ADJOURNMENT

### **Certification of posting the agenda**

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, June 16, 2023, at 5:00 p.m. by Rita Lozano Deputy City Clerk.

# MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh  
Vol. No. 23/06-05

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**Location of Meeting:** Andrew Firebaugh Community Center  
1655 13<sup>th</sup> Street, Firebaugh, CA 93622

**Date/Time:** June 5, 2023/6:00 p.m.

**CALL TO ORDER** Meeting called to order by Mayor Pro Temp Lopez at 6:00 p.m.

**ROLL CALL** Mayor Felipe Pérez  
Mayor Pro Tem Elsa Lopez  
Council Member Silvia Renteria  
Council Member Brady Jenkins  
Council Member Freddy Valdez

**ABSENT:**

**OTHERS:** City Attorney James McCann; City Manager, Ben Gallegos, Deputy City Clerk, Rita Lozano; Public Works Director, Michael Molina; Finance Director, Pio Martin; Police Chief, Sal Raygoza, City Clerk, Amanda Fleming, City Engineer, Mario Gouveia, Hector Marin, Chris Gutierrez, Ernesto Martinez, Linda Espinoza & others.

**PLEDGE OF ALLEGIANCE** Council Member Silvia Renteria led pledge of Allegiance.

## APPROVAL OF THE AGENDA

*Motion to move Res. No. 23-20 to Public Hearing section and approve agenda by Council Member Valdez, second by Council Member Lopez, motion passed by 5-0 vote.*

**PRESENTATION** None

## PUBLIC COMMENT

Chris Gutierrez asked if the bike lane could be painted on 12<sup>th</sup> St from Highway 33 to Washoe.

## CONSENT CALENDAR

### 1. APPROVAL OF MINUTES – The City Council regular meeting on May 15, 2023.

*Motion to approve consent calendar by Council Member Valdez, second Council Member Jenkins; motion passed by 5-0 vote.*

## PUBLIC HEARING

### 3. RESOLUTION NO. 23-20 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CONFIRMING THE DIAGRAM AND ASSESSMENT OF ANNUAL LEVY FOR FISCAL YEAR 2023-2024 FOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1. (Pursuant to the Landscaping and Lighting Act of 1972).

*Open hearing at 6:03 pm – no comment given – Close hearing at 6:04 pm*

*Motion to approve Res. No. 23-20 by Council Member Valdez, second Council Member Jenkins; motion passed by 5-0 vote.*

## NEW BUSINESS

2. **RESOLUTION NO. 23-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH PROVIDING MICHAEL MOLINA, PUBLIC WORKS DIRECTOR, WITH SUPPLEMENTAL PAY FOR ADDITIONAL DUTIES AS INTERIM FIRE CHIEF.**

*Motion to approve Res. No. 23-19 by Council Member Valdez, second Council Member Jenkins; motion passed by 5-0 vote.*

4. **RESOLUTION NO. 23-21 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE CITY OF FIREBAUGH FY 2023/2024 LIST OF ELIGIBLE PROJECTS FOR FUNDING FROM THE ROAD MAINTENANCE AND REHABILITATION ACCOUNT (RMRA) CREATED BY SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 AND AUTHORIZING THE CITY MANAGER TO FILE WITH THE CALIFORNIA TRANSPORTATION COMMISSION THE PROJECT LIST AND ANNUAL EXPENDITURE REPORT FOR FY 2023/2024 RMRA FUNDING.**

*Motion to approve Res. No. 23-21 by Council Member Valdez, second Council Member Jenkins; motion passed by 5-0 vote.*

5. **ADMINISTRATIVE REPORT: FY 2023/24 STREET BUDGET FUNDS PRELIMINARY PRESENTATION.**

Informational item only.

## STAFF REPORTS

- **Police Chief Sal Raygoza** – reported there is a \$500 reward for information about the vandalized Andrew Firebaugh sign, department is addressing the weed abatement properties.
- **City Manager, Ben Gallegos** – working with two companies for a possible solar project, city might want to lease out the landfill for this project. Working a lot of the issues at the new Police & Fire Stations, city has already used all the allocated grant funds & other funds from other sources, but the projects are complete.
- **City Engineer, Mario Gouveia** – M St will be paved this week, a lot of the other projects have already been paved, so the city is halfway done with most of the projects.
- **Deputy City Clerk, Rita Lozano** – nothing to report.
- **Finance Director, Pio Martin** – finalizing the budget so it can be presented at the next meeting.
- **City Attorney, James McCann** – nothing to report.
- **City Clerk, Amanda Fleming** – reported about teaching of aggressive sex ed issues and concerns that going on surrounding schools, although it has not happened at our local schools, just want to inform the public to be aware.
- **Council Member Lopez** – Thanked the Fire Department and its volunteers for the work they have been doing, they been busy.
- **Council Member Renteria** - attended Kingdoms of Asia event at the Fresno Zoo on May 24<sup>th</sup>, it was very nice, please go when you have a chance. Attended ICSC with Freddy and Ben, thanked them for their previous attendance to the events and doing all the leg work they have done. Other bigger cities attend ICSC, but the Firebaugh staff/members (Ben & Freddy) were recognized due to their prior attendances to the events & doing the leg work to contact the agencies and companies.
- **Council Member Jenkins** – asked if the water park is open, City Manager replied, yes, weekends only because there is still have water in the ponds.

- **Council Member Valdez** – Attended the ICSC, thanked Renteria for her vision in seeking other options, that Ben & I had not considered, her leadership and vision gave us something else to consider. This year, companies were reaching out to us, usually it is the other way around. The City Manager will continue to do the leg work to get new business to relocate to our city.
- **Council Member Perez** – Thanked everyone for attending and working hard.

**PUBLIC COMMENT**            None

- ❖ *Motion to enter close session at 6:42 pm by Council Member Valdez, second by Council Member Renteria, motion passes by a 5-0 vote.*

**CLOSED SESSION**

**6. Government Code Section 54957.6.**

CONFERENCE WITH LABOR NEGOTIATORS: ALL REPRESENTED & UNREPRESENTED EMPLOYEES

City Negotiator: Ben Gallegos

Employee Organizations: Police & Public Works bargaining units and all unrepresented positions.

**7. Government Code Section 54957**

PUBLIC EMPLOYEE APPOINTMENT/EMPLOYMENT

Title: City Attorney

- ❖ *Motion to return from close session at 7:24 pm pm by Council Member Valdez, second by Council Member Jenkins, motion passes by a 5-0 vote.*

**ANNOUNCEMENT AFTER CLOSED SESSION**

*No reportable action, no action taken.*

**ADJOURNMENT**

- ❖ *Motion to adjourn at 7:24 pm by Council Member Valdez, second by Council Member Jenkins, motion passes by a 5-0 vote.*



**REPORT TO CITY COUNCIL**  
**— MEMORANDUM —**

**AGENDA ITEM NO:** \_\_\_\_\_

**COUNCIL MEETING DATE:** \_\_\_\_\_ *June 19, 2023*

**SUBJECT: Warrant Register Dated:     May 1, 2023 – May 31, 2023**

**RECOMMENDATION:**

In accordance with Section 37202 of the Government Code of the State of California there is presented here with a summary of the demands against the City of Firebaugh covering obligations to be paid during the period of:

MAY 1, 2023 – MAY 31, 2023

Each demand has been audited and I hereby certify to their accuracy and that there are sufficient funds for their payment as of this date.

IT IS HEREBY RECOMMENDED THE CITY COUNCIL  
APPROVE THE REGISTER OF DEMANDS AS FOLLOWS:

GENERAL WARRANTS .....	# 44328 – #44449	<u>\$ 1,588,080.58</u>
PAYROLL WARRANTS.....	# 72021 – #72043	<u>\$ 206,925.22</u>

TOTAL WARRANTS..... **\$ 1,795,005.80**

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44328	5/1/2023	U.S. POSTMASTER	\$ 272.40	LATE NOTICES UTILITY BILL
44329	5/1/2023	CITY OF FIREBAUGH	\$ 57,255.52	ME CHECK APRIL 2023
44330	5/3/2023	CITY OF FIREBAUGH	\$ 115,012.98	PAYROLL ENDING 04/28/2023
44331	5/4/2023	U.S. POSTMASTER	\$ 1,062.00	UTILITY BILLING MAY 2023
44332	5/4/2023	ARDENT GENERAL INC.	\$ 160,715.19	FIREBAUGH POLICE STATION
44333	5/4/2023	FERNANDO CAMPA	\$ 300.00	HEALTH INSURANCE STIPEND
44334	5/4/2023	ALIX STEPHANIE CHACON	\$ 300.00	HEALTH INSURANCE STIPEND
44335	5/4/2023	EPPLER TRUCK SERVICE	\$ 9,981.10	STREET CLEANER REPAIR
44336	5/4/2023	FRESNO OXYGEN	\$ 94.21	PW-SHOP
44337	5/4/2023	GOODALL TRUCKING, INC.	\$ 979.33	BASE ROCK MATERIAL
			\$ 990.56	BASE ROCK MATERIAL
		Check Total:	\$ 1,969.89	
44338	5/4/2023	BRADY JENKINS	\$ 315.00	MONTHLY STIPEND ATTENDANCE
44339	5/4/2023	RODDY A. LAKE	\$ 251.59	POLICE MEDICAL RETIREE
44340	5/4/2023	SAMPSON LEE	\$ 300.00	HEALTH INSURANCE STIPEND
44341	5/4/2023	RACHEL LOPEZ	\$ 300.00	HEALTH INSURANCE STIPEND
44342	5/4/2023	SANDRA J. MARQUEZ	\$ 300.00	HEALTH INSURANCE STIPEND
44343	5/4/2023	MOORE TWINING ASSOCIATES,	\$ 3,950.00	PROFESSIONAL SERVICES 3/2023
44344	5/4/2023	SALVADOR RAYGOZA	\$ 300.00	HEALTH INSURANCE STIPEND
44345	5/4/2023	SILVIA RENTERIA	\$ 315.00	MONTHLY SALARY ATTENDANCE
44346	5/4/2023	JUAN PEDRO SANCHEZ	\$ 300.00	HEALTH INSURANCE STIPEND
44347	5/4/2023	JACQUELINE TABARES	\$ 300.00	HEALTH INSURANCE STIPEND
44348	5/4/2023	ALFRED VALDEZ	\$ 315.00	MONTHLY STIPEND ATTENDANCE
44349	5/4/2023	CAPITAL EQUITY MANAGEMENT	\$ 90.28	MQ CUSTOMER REFUND

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44350	5/4/2023	ELIZABETH LLAMAS	\$ 55.64	MQ CUSTOMER REFUND
44351	5/4/2023	INC. VALLEY HEALTH TEAM	\$ 178.62	MQ CUSTOMER REFUND
44352	5/9/2023	LEAGUE OF CA CITIES SSJVD	\$ 50.00	GENERAL MEMBERSHIP MEETING
44353	5/10/2023	SAN JOAQUIN VALLEY	\$ 1,125.00	NOTICE OF VIOLATION
44354	5/11/2023	ADAMS ASHBY GROUP, LLC	\$ 1,000.00	GENERAL ADMIN 20-CDBG-CV2
			<u>\$ 4,500.00</u>	GENERAL ADMIN 18-CDBG-129
Check Total:			\$ 5,500.00	
44355	5/11/2023	AMAZON CAPITAL SERVICES	\$ 931.40	FD-STORAGE LOCK BOX
			\$ 1,509.65	FD-5 SWIVEL BAR STOOLS
			\$ 517.19	FD-DESK
			\$ 36.69	FD-CANNON
			\$ 1,193.86	FD-10 PACK FOLDING CHAIRS
			\$ 322.85	FD-OFFICE DESK
			\$ 151.15	FD-STORAGE RACKS
			\$ 546.32	FD-GARDEN HOSE/COMMERICAL
			\$ 581.64	FD-STACKING STORAGE
			\$ 650.72	FD-WHITEBOARD/STORAGE RACKS
			\$ 300.14	FD-RECLINER CHAIR
			<u>\$ 367.00</u>	FD-SAFETY CABINET
Check Total:			\$ 7,108.61	
44356	5/11/2023	SEBASTIAN	\$ 59.95	SENIOR CENTER ALARM SYSTEM
44357	5/11/2023	AXCES INDUSTRIAL SUPPLY	\$ 751.51	FLOAT AWAY DEGREASER
			<u>\$ 200.84</u>	DISENFECTANT SPRAY
Check Total:			\$ 952.35	
44358	5/11/2023	BACKFLOW DISTRIBUTORS, IN	\$ 192.23	CHECKS & COMPLETE RELIEF
44359	5/11/2023	THE BANK OF NEW YORK MELI	\$ 500.00	CITY OF FIREBAUGH 2019
44360	5/11/2023	JULIO BARRIOS	\$ 150.00	DUNKLE PARK ENCLOSED AREA
44361	5/11/2023	BIG RIVER DRILLING LLC.	\$ 27,394.00	WATER PLANT INSTALL/LABOR
44362	5/11/2023	CALIFORNIA BUILDING STAND	\$ 119.70	BUILDING STANDARDS ADMIN
44363	5/11/2023	ANTHONY C. CHAVARRIA	\$ 330.00	CITY'S BACKFLOW DEVICE TEST



**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
44364	5/11/2023	CORBIN WILLITS SYSTEMS	\$ 1,203.47	ADMINISTRATION C/W SERVICE
44365	5/11/2023	CORELOGIC SOLUTIONS, LLC.	\$ 225.10	REALQUEST APRIL 2023
44366	5/11/2023	FRESNO COUNCIL OF GOVERN	\$ 1,354.38	MULTI-JURISDICTIONAL PLACE
			\$ 5,546.06	MULTI-JURISDICTIONAL HOUSE
			\$ 904.85	FRESNO COG STAFF TIME
Check Total:			\$ 7,805.29	
44367	5/11/2023	DATA TICKET INC.	\$ 350.00	DELINQUENT COLLECTION
44368	5/11/2023	DEPT. OF TRANSPORTATION	\$ 646.39	SIGNALS & LIGHTING JANUARY
44369	5/11/2023	DEPT. OF CONSERVATION	\$ 555.32	STRONG MOTION INSTRU.
44370	5/11/2023	EMMETT'S EXCAVATION INC.	\$ 186,383.59	CDBG WATERLINE REPLACEMENT
44371	5/11/2023	EWING IRRIGATION PRODUCTS	\$ 212.58	PVC TEE/COUPLING
44372	5/11/2023	FARMERS LUMBER & SUPPLY C	\$ 300.00	DELIVERY FOR POLE LINE
44373	5/11/2023	FERGUSON WATERWORKS #142	\$ 219.65	PW-BOX NO LID/LID WATER
44374	5/11/2023	FIREBAUGH AUTO REPAIR	\$ 170.93	FD-TAILLIGHT FORD 2019
44375	5/11/2023	FIREBAUGH GLASS	\$ 275.00	5-15x18 CLEAR
44376	5/11/2023	GRAINGER, INC.	\$ 223.68	BULBS
			\$ 64.20	BATTERY LITHIUM
Check Total:			\$ 287.88	
44377	5/11/2023	GUTHRIE PETROLEUM, INC.	\$ 1,146.11	BULK UNLEADED GASOLINE
			\$ 1,639.10	BULK DIESEL FUEL
			\$ 1,283.58	BULK UNLEADED GASOLINE
			\$ 1,599.28	BULK UNLEADED GASOLINE
			\$ 1,511.93	BULK UNLEADED GASOLINE
Check Total:			\$ 7,180.00	
44378	5/11/2023	MID-VALLEY DISPOSAL	\$ 85.00	WATER TREATMENT PLANT
44379	5/11/2023	THE NEIL JONES FOOD COMPA	\$ 300.00	A/F HALL CLEANING DEPOSIT
44380	5/11/2023	ROSA F. OROZCO	\$ 300.00	A/F HALL CLEANING DEPOSIT

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44381	5/11/2023	PARENTS FOR SOBER GRAD	\$ 150.00	A/F HALL CLEANING DEPOSIT
			\$ 150.00	A/F HALL CLEANING DEPOSIT
		Check Total:	\$ 300.00	
44382	5/11/2023	ALIZA PATLAN	\$ 300.00	A/F HALL CLEANING DEPOSIT
44383	5/11/2023	PRODUCTIVITY PLUS ACCT DE	\$ 290.00	VEHICLE REPAIR/LABOR
44384	5/11/2023	ALBA RAMOS	\$ 150.00	ENCLOSED AREA CLEANING DEP
44385	5/11/2023	ESTHER RODRIGUEZ	\$ 150.00	ENCLOSED AREA CLEANING DEP
44386	5/11/2023	SALEM ENGINEERING GROUP,	\$ 1,245.00	JST & 10TH ST IMPROVEMENT
44387	5/11/2023	SAN JOAQUIN VALLEY	\$ 99.00	22/23 ANNUAL AIR TOXIC
44388	5/11/2023	TECH MASTER MANAGEMENT	\$ 150.00	CITY HALL/PUBLIC WORKS
44389	5/11/2023	TELSTAR INSTRUMENTS	\$ 1,506.00	WWTP-SERVICES PERFORMED
44390	5/11/2023	TWO BROTHERS CATHODIC SEI	\$ 1,000.00	ANNUAL CATHODIC INSPECTION
44391	5/11/2023	U.S. BANK EQUIPMENT FINAN	\$ 0.91	RNT/LEASE EQUIP
			\$ 40.88	RNT/LEASE EQUIP 4/20-5/2023
		Check Total:	\$ 41.79	
44392	5/11/2023	VELIA VALDEZ	\$ 150.00	ENCLOSED AREA CLEANING DEP
44393	5/11/2023	WITMER PUBLIC SAFETY GROU	\$ 141.69	FD-PAC SUPER ADJ KIT YELL
44394	5/17/2023	CITY OF FIREBAUGH	\$ 119,803.59	PAYROLL ENDING 05/12/23
44395	5/18/2023	AMAZON CAPITAL SERVICES	\$ 25.92	PD-GAUZE ROLLS
			\$ 257.31	FD-BATTERY PACK
			\$ 78.18	PD-TOURNIQUETS 2 PACK
		Check Total:	\$ 361.41	
44396	5/18/2023	ARDENT GENERAL INC.	\$ 29,872.62	FIREBAUGH FIRE STATION
44397	5/18/2023	ARMSTRONG'S PET WORLD	\$ 127.71	K9 KONA DOG FOOD
44398	5/18/2023	AUTOZONE COMMERCIAL (1375	\$ 2.80	PW-OIL FILTER
			\$ 35.29	MICROFIBER TOWELS/BUCKET
			\$ 162.82	JUMP STARTER/COMPRESSOR

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44398	5/18/2023	AUTOZONE COMMERCIAL (1375	\$ 56.33	PD-MOTOR OIL
			\$ 287.19	PD-DURALAST LOADED STRUT
			\$ 133.61	POWER DOOR LOCK ACTUATOR
			\$ 413.11	PD-FRONT STRUTS
			\$ (287.19)	PD CREDIT DURALAST LOADED
			\$ 43.24	PD-MICROFIBER TOWELS/WAX
			\$ 46.18	PD-MOTOR OIL
			<u>\$ 603.57</u>	PD-A/C COMPRESSOR
Check Total:			\$ 1,496.95	
44399	5/18/2023	BSK & ASSOCIATES, INC.	\$ 358.50	LAB ANALYSIS
			\$ 214.00	LAB ANALYSIS
			\$ 154.50	LAB ANALYSIS
			\$ 35.50	LAB ANALYSIS
			\$ 35.50	LAB ANALYSIS
			\$ 86.50	LAB ANALYSIS
			\$ 78.00	LAB ANALYSIS
			\$ 443.50	LAB ANALYSIS
			\$ 452.00	LAB ANALYSIS
			\$ 105.64	LAB ANALYSIS
			\$ 154.50	LAB ANALYSIS
			\$ 154.50	LAB ANALYSIS
			\$ 190.62	LAB ANALYSIS
			\$ 190.64	LAB ANALYSIS
			\$ 61.00	LAB ANALYSIS
			\$ 61.00	LAB ANALYSIS
			\$ 105.64	LAB ANALYSIS
			\$ 375.50	LAB ANALYSIS
			\$ 82.25	LAB ANALYSIS
			\$ 190.62	LAB ANALYSIS
			\$ 100.31	LAB ANALYSIS
			<u>\$ 190.64</u>	LAB ANALYSIS
Check Total:			\$ 3,820.86	
44400	5/18/2023	COMCAST	\$ 1,231.92	PD INTERNET #981037230
44401	5/18/2023	COMMUNITY MEDICAL CENTER	\$ 350.00	MARCH 2023 BLOOD DRAWS
44402	5/18/2023	CENTRAL VALLEY TOXICOLOG	\$ 40.00	PD ALCOHOL ANALYSIS
44403	5/18/2023	DEPARTMENT OF JUSTICE	\$ 160.00	FINGERPRINTS APRIL 2023
			<u>\$ 140.00</u>	BLOOD ALCOHOL ANALYSIS
Check Total:			\$ 300.00	

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44404	5/18/2023	FIREBAUGH HARDWARE COMP.	\$ 28.05	SENIOR CENTER-HINGE
44405	5/18/2023	FRESNO COUNTY TREASURER	\$ 162.52	ACCESS FEES APRIL 2023
44406	5/18/2023	BENJAMIN GALLEGOS	\$ 189.75	LAS VEGAS CONFERENCE MEAL
44407	5/18/2023	KRAZAN & ASSOCIATES, INC.	\$ 1,420.00	FIREBAUGH POLICE STATION
44408	5/18/2023	KROEKER INC.	\$ 95,084.41	UTILITY & SURFACE ALLEY
44409	5/18/2023	MANUELS TIRE SERVICE, INC	\$ 196.90	TRACTOR-TUBE
			\$ 297.47	BACKHOE-TUBE
		Check Total:	\$ 494.37	
44410	5/18/2023	MARIN CONSULTING ASSOCIAT	\$ 250.00	F.CAMPA LEADERSHIP
			\$ 375.00	J.CASILLO ASSERTIVE SUPER
		Check Total:	\$ 625.00	
44411	5/18/2023	NORTHSTAR CHEMICAL	\$ 5,499.53	SODIUM HYPOCHLORITE BULK
44412	5/18/2023	PACIFIC GAS & ELECTRIC	\$ 6.83	FIRE DEPT #32283327255-0
44413	5/18/2023	PECK'S PRINTERY	\$ 571.72	INSPECTION SHEETS BUILDIN
44414	5/18/2023	CSG CONSULTANTS, INC.	\$ 3,966.00	BULDING SERVICES APRIL 2023
			\$ 10,929.23	BLUIDLING PLAN REVIEW APRIL23
		Check Total:	\$ 14,895.23	
44415	5/18/2023	PROFORCE	\$ 736.78	PD-FLASHLIGHTS
44416	5/18/2023	SILVIA RENTERIA	\$ 172.50	LAS VEGAS CONFERENCE MEAL
44417	5/18/2023	SPARKLETTS	\$ 485.14	CITY HALL/SENIOR CTR/POLICE
44418	5/18/2023	STAPLES BUSINESS CREDIT	\$ 293.18	PD-OFFICE SUPPLIES
44419	5/18/2023	STATE FOODS SUPERMARKET	\$ 34.66	SENIOR CENTER-CREAMER/COFFEE
44420	5/18/2023	THARP'S FARM SUPPLY	\$ 21.34	RUBBER GLOVES
			\$ 12.68	CAR SCENT/BLADE
			\$ 8.96	WALL ANCHOR
			\$ 20.03	BUSHING
			\$ 3.02	ANTIBACTERIAL
			\$ 9.38	ZIP TIES

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44420	5/18/2023	THARP'S FARM SUPPLY	\$ 42.82	DRAIN OPENER
			\$ 8.62	STUD ANCHOR/LOCKWASHER
			\$ 35.87	AIR BRAKE/VALVE
			\$ 214.05	RANGER HIP BOOTS
			\$ 2.21	FLAG WASHER
			\$ 37.87	CHAIN/LOCK
			\$ 0.82	LINCH PIN
			\$ 63.55	TOWELS/BLEACH/KEYS
			\$ 15.17	MAP GAS CYL
			\$ 15.06	PIPE BUSHING
			\$ 9.72	COVERALLS
			\$ 6.47	PINK STRING
			\$ 48.57	TRIMMER LINE
			\$ 3.58	LAG SCREW/FLATWASHER
			\$ 3.55	SANDING
			\$ 70.24	ICE COOLER-WATER SAMPLES
			\$ 3.24	WEDGE ANCHOR
			\$ 3.23	CAULK
			\$ 48.97	TRIMMER LINE
			\$ 8.27	AGRI BELT
			\$ 8.27	AGRI BELT
			\$ 29.96	BLADE
			\$ 21.85	BLACK TIES/SCREWS
			\$ 110.67	FLEXOGEN HOSE
			\$ 7.50	ADHESIVE SEALANT
			\$ 111.59	COUPLER/ADAPTER/BUSHING
			\$ 20.49	VINYL TAPE
			\$ 8.20	SAFETY GLASSES
			\$ 57.28	GREEN PAINT MARKER
			\$ 9.56	UTILITY KNIFE
			\$ 9.28	LATCH CLEVIS
			\$ 10.04	EPOXY ADHESIVE
			\$ 100.73	DRILL BIT/COUPLING/HEX NUT
			\$ 2.69	SCREW ASSORTMENT
			\$ 2.43	TUBE FUSE
			\$ 13.49	CAMO BROWN SPRAY
			\$ 68.54	POLY HOSE/LAG SCREW
			\$ 16.09	CONDUIT/SEAL
			\$ 40.79	MASTER LOCKS
			\$ 22.78	ALLS IN BOX
			\$ 6.80	WATER NOZZLE
			\$ 15.66	V BELT
			\$ 12.80	WEDGE ANCHOR
			\$ 44.04	COUPLER/ADAPTOR
			\$ 32.94	VACUUM BREAKER KIT

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44420	5/18/2023	THARP'S FARM SUPPLY	\$ 9.43	CURTIS NKEYS
			\$ 43.67	COUPLER
			\$ 7.07	HAND SOAP
			\$ 2.15	CURTIS KEYS
			\$ 3.00	ROPE
			\$ 9.38	ZIP TIES
Check Total:			\$ 1,576.46	
44421	5/18/2023	THE SALVATION ARMY	\$ 10,410.55	HOT MEAL/FOOD DISTRIBUTION
44422	5/18/2023	THOMASON TRACTOR COMPAN	\$ 32.38	AUTOCUT 25-2
			\$ 386.55	TRIMMER
			\$ 56.73	CLEANER/AUTOCUT/TRIMMER LINE
			\$ 9.71	TRIMMER LINE
			\$ 87.07	ENGINE OIL
Check Total:			\$ 572.44	
44423	5/18/2023	TOP DOG TRAINING CENTER,	\$ 125.00	K9 TRAINING 4/17/23
44424	5/18/2023	UNIFIRST CORPORATION	\$ 24.68	COMMUNITY CENTER
			\$ 130.11	SHOP
			\$ 24.68	COMMUNITY CENTER
			\$ 20.00	CITY HALL
			\$ 42.41	SENIOR CENTER
			\$ 130.11	SHOP
			\$ 24.68	COMMUNITY CENTER
			\$ 20.00	CITY HALL
			\$ 42.41	SENIOR CENTER
			\$ 723.84	SHOP
			\$ 20.00	CITY HALL
			\$ 42.41	SENIOR CENTER
			\$ 124.51	SHOP
			\$ 24.68	COMMUNITY CENTER
			\$ 20.00	CITY HALL
			\$ 42.41	SENIOR CENTER
			\$ 120.86	SHOP
			\$ 24.68	COMMUNITY CENTER
			\$ 20.00	CITY HALL
			\$ 42.41	SENIOR CENTER
Check Total:			\$ 1,664.88	
44425	5/18/2023	DATAPATH	\$ 5,078.00	MONTHLY BILLING MAY 2023
44426	5/18/2023	ALFRED VALDEZ	\$ 189.75	LAS VEGAS CONFERENCE MEAL

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44427	5/18/2023	VERIZON WIRELESS	\$ 38.01	BRADY'S TABLET INTERNET
44428	5/25/2023	AGRI-VALLEY IRRIGATION LL	\$ 43.38	COUPLING/PIPE
			\$ 62.04	WWTP-PIPE PVC/ADAPTER/NIP
			\$ 18.76	VALVE BOX
			\$ 3.93	DUNKLE PARK ELBOW/REDUCER
			\$ 85.53	COUPLING/TEFLON/PVC
			\$ 25.70	PIPE PVC/COUPLING
			\$ 185.32	ELECTRIC VALVE
			\$ 82.30	COUPLING/ROTARY HUNTER
			\$ 42.73	ADAPTER MALE/PIPE PVC
			\$ 338.53	ELECTRIC VALVE/PIPE PVC
			\$ 37.42	VALVE BOX
			\$ 64.89	ELBOW/COUPLING/PVC PIPE
			\$ 27.69	COUPLING DUNKLE PARK
			\$ 24.14	ELBOW/PRIMER PURPLE
			\$ 97.35	GATE VALVE BRASS/ADAPTER
			\$ 24.11	RED HOT GLUE
			\$ 7.57	NIPPLE POLY
			\$ 4.87	GLOVES
			\$ 5.96	HOSE FLEX/ELBOW
			\$ 18.76	VWALVE BOX
Check Total:			\$ 1,200.98	
44429	5/25/2023	MARIA ALVAREZ	\$ 300.00	A/F HALL CLEANING DEPOSIT
44430	5/25/2023	AMAZON CAPITAL SERVICES	\$ 371.04	PARKS-TRASH BAGS
			\$ 92.80	POLICE DEPT TRASH BAGS
Check Total:			\$ 463.84	
44431	5/25/2023	AT&T MOBILITY	\$ 728.37	PD INTERNET AND CELL PHONE
			\$ 773.49	CITY HALL/PW/COUNCIL CELL
Check Total:			\$ 1,501.86	
44432	5/25/2023	AT&T	\$ 491.00	ALL DEPT TELEPHONE
			\$ 935.75	ALL DEOT TELEPHONE/INTERNET
Check Total:			\$ 1,426.75	
44433	5/25/2023	AT&T	\$ 73.50	FIRE DEPT INTERNET
44434	5/25/2023	CORBIN WILLITS SYSTEMS	\$ 1,203.47	ADMINISTRATION C/W SERVICE
44435	5/25/2023	DISH	\$ 89.36	SENIOR CENTER CABLE

**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44436	5/25/2023	EMMETT VALLEY CONSTRUCTI	\$ 466,871.04	JST & 10TH ST IMPROVEMENT
44437	5/25/2023	FIRST BANKCARD	\$ 975.00	BEN-ICSC LAS VEGAS PROGRAM
			\$ 1.18	BEN-FRESNO COUNTY CLERK
			\$ 50.00	BEN-FRESNO COUNTY CLERK
			\$ 125.00	BEN-ICSC
			\$ 216.76	BEN-J&M AIRCRAFT
			\$ 78.98	BEN-SOUTHWEST
			\$ 95.50	BEN-ALLEGIANTE LAS VEGAS S
			\$ 88.75	BEN-FIREBAUGH RESTAURANT
			\$ 185.00	BEN-IIMC ANNUAL RENEWAL
			\$ 2,867.87	FD-HOME DEPOT NEW FIRE DEPT
			\$ 31.08	FD-HOME DEPOT NEW FIRE DEPT
			\$ 54.69	PD-BLUE FLAME DINNER MTG
			\$ 572.27	PD- SP INFINITE DEFENSE
			\$ 16.67	PD-PEOPLEFACTS
			\$ 1,170.77	PD-NATIONAIMPRINT.NET BSC
			\$ 2.99	PIO-PELICAN WIRELESS
			\$ 3,284.00	PIO-HOME DEPOT NEW FIRE DEPT
			\$ 5.00	PIO-DYN.COM
			\$ 479.76	PIO-GODADDY.COM
			\$ 41.69	PW-TRUCKPRO
			\$ 105.51	PW-INSTRUMENT SALES SWITCH
			\$ 31.63	PW-DRI SIGNS VFW BUILDING
			\$ 62.93	PW-AMAZON NOZLE WITH GASKET
			\$ 43.18	PW-AMAZON V VOLT DC
			\$ 30.18	PW-AMAZON LEAF BLOWER
			\$ 40.74	PW-CHEVRON GASOLINE PD
Check Total:			\$ 10,657.13	
44438	5/25/2023	GIA AUTO PAINT & COLLISON	\$ 198.56	2019 FORD F150 FD DEPT
44439	5/25/2023	GRAINGER, INC.	\$ 176.51	CONTROL STOP, SLOAN
44440	5/25/2023	CRISTINA MONTES	\$ 150.00	DUNKLE PARK ENCLOSED AREA
44441	5/25/2023	JOSE MANUEL CUELLAR MORA	\$ 326.00	EVENT CANCELED POLICE SERVICE
44442	5/25/2023	PACIFIC GAS & ELECTRIC	\$ 464.31	NEW FIRE DEPT #3247232548
44443	5/25/2023	PETTY CASH	\$ 14.00	EAGLE DONUTS MEETING
			\$ 10.00	REIMBURSE BEN PARKING FEE
Check Total:			\$ 24.00	



**CITY OF FIREBAUGH ACCOUNTS PAYABLE**  
**WARRANTS MAY 1, 2023- MAY 31, 2023**

<u>Check</u> <u>Number</u>	<u>Check</u> <u>Date</u>	<u>Name</u>	<u>Net</u> <u>Amount</u>	<u>Description</u>
44444	5/25/2023	SORENSEN MACHINE WORKS	\$ 648.37	REPLACED & REPAIRED POST
44445	5/25/2023	STATE WATER RESOURCES CO	\$ 100.00	WATER DISTRIBUTION OPERATE
44446	5/25/2023	U.S. BANK EQUIPMENT FINAN	\$ 525.10	RNT/LEASE EQUIP 5/10-6/1
44447	5/25/2023	ALBERTO VERDUZCO	\$ 300.00	HEALTH INSURANCE STIPEND
44448	5/26/2023	QUINN COMPANY, INC.	\$ 136,624.52	NEW BACKHOE LOADER
44449	5/31/2023	CITY OF FIREBAUGH	\$ 57,255.52	ME CHECK MAY 2023

City of Firebaugh  
1133 "P" Street, Firebaugh, Ca 93622  
Fax (559) 659-3412  
Telephone (559) 659-2043



Received

JUN 08 2023

**AGENDA ITEM REQUEST FORM** City of Firebaugh

(1) DATE OF MEETING REQUESTED: June 19<sup>th</sup>  
(2) REQUESTED BY: Veronica Navarro (3) DATE OF REQUEST: 6/8/23  
(4) ADDRESS: Firebaugh  
(5) TELEPHONE NO: \_\_\_\_\_ (6) EMAIL: \_\_\_\_\_

(7) Information Only ☐ Action Item ☒ Discussion/Action ☐  
Report ☐ Public Hearing ☐ Closed Session ☐

(8) AGENDA ITEM SUBJECT: Class of 2024 Bingo Fundraiser  
for August 24<sup>th</sup> 2023

(9) BACKGROUND: We would like to have a fundraiser to benefit  
the 2024 students.

(10) ACTION REQUESTED: requesting that the city waive  
the rental fee for use of the AF Community building

[Signature] 6-8-23  
(11) Administrative Approval Date

(12) Fiscal Approval Date

(13) Personnel Date

\*\*\* Request must be completed and approved by the above listed individuals\*\*\*

Request(s) to be added to the agenda MUST be received by the City Hall in five (5) working days prior to the meeting date. All backup information MUST be attached in order for this item to be placed on the agenda.

**FOR OFFICIAL USE ONLY**

(14) Notification date: \_\_\_\_\_ (15) Notified By: \_\_\_\_\_

(16) Meeting Date: \_\_\_\_\_ (17) Mode of Notification: \_\_\_\_\_

Telephone ☐ Email ☐

(18) Date of Meeting: \_\_\_\_\_ (19) Regular ☐ (20) Special ☐ (21) Action Item Number \_\_\_\_\_

(22) Action Taken: Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Tabled \_\_\_\_\_ Other \_\_\_\_\_

(23) Special Stipulations: \_\_\_\_\_

## CITY OF FIREBAUGH

1133 "P" STREET  
FIREBAUGH, CALIFORNIA 93622-2547  
(559) 659-2043  
FAX (559) 659-3412



FRESNO COUNTY, CALIFORNIA

## FACILITIES RENTAL AGREEMENT A.F. COMMUNITY BUILDING

It is important that you read and fill out this form completely  
Failure to do so may result in a delay on your request

NAME OF APPLICANT (nombre): <b>Veronica Navarro</b>		ADDRESS (dirección):	
PHONE (teléfono):	Text Notifications <input checked="" type="checkbox"/>	RENTAL PURPOSE? (actividad): <b>Class of 2024 Fundraiser</b>	
DATE OF RENTAL (fecha): <b>Aug 24, 2023</b>	HOURS THAT FACILITY WILL BE RENTED? (horas de renta): From: <b>3</b> <input type="checkbox"/> am / <input checked="" type="checkbox"/> pm To: <b>9</b> <input type="checkbox"/> am / <input checked="" type="checkbox"/> pm		
Email (correo electrónico):			
HOW MANY PEOPLE WILL BE ATTENDING? (cantidad de gente): <b>250-300 approx</b>		PERSON IN CHARGE, INCLUDE TELEPHONE: <b>Veronica Navarro</b>	
WILL ALCOHOL BE SERVED? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		TIMES THAT ALCOHOL WILL BE SERVED (horas de alcohol): <b>N/A</b>	
IS AN "ABC" LICENSE REQUIRED? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		From: <input type="checkbox"/> am / <input type="checkbox"/> pm To: <input type="checkbox"/> am / <input type="checkbox"/> pm	

☐ \$800.00 Daily☐ \$550.00 Non-Profit Daily☐ \$350.00 Local Non-Profit Daily☐ \$200.00 Chair / Tables☐ \$125.00 Hourly☐ \$80.00 Non-Profit Hourly☐ \$40.00 Local Non-Profit Hourly

TYPE OF MUSIC:

☐ DISC JOCKEY (DJ)☐ LIVE BAND

FAC01	APPLICATION PROCESSING FEE NON REFUNDABLE	\$ 25.00
FAC03	CLEANING DEPOSIT - REFUNDABLE	\$ 300.00
FAC01	RENTAL FEE NON REFUNDABLE	\$
FAC01	RENTAL FEE TABLE/CHAIRS	\$

PD002 5%/PD003 Security (officers) \_\_\_\_\_ x (hours) \_\_\_\_\_ x \$32.60 per hour/per officer \$ \_\_\_\_\_  
NUMBER OF OFFICERS TO BE DETERMINED BY POLICE DEPARTMENT

TOTAL DUE: \$ \_\_\_\_\_

## A.F Hall Rules and Regulations

1. Undersigned applicant agrees and understands the City is not an insurer and the insurance concerning personal injury (including death,) and real or personal property loss or damage in, about or on the premises shall be obtained by the applicant. The amounts charged by the City are not sufficient to warrant or guarantee that no loss, damage, claim or liability will occur or that increased loss, damage, claims or liability will not occur. Applicant does hereby for him/her/itself and all parties claiming under him/her/it release and discharge the City of Firebaugh from and against all said losses, damages, claims or liability.
2. Agreed upon Rental and deposits Fee as listed on page 1 in accordance with Regulations.
3. Due to insurance requirements NO City Employee will be allowed to donate time to supervise Activities.q
4. Staff will inspect facilities and deposits will be returned with the next scheduled Bills Payable approval (30-45 days.)
5. SMOKING is **NOT** permitted inside any City of Firebaugh building.
6. Cancellation: Renter shall notify City no later than thirty (30) days before its scheduled use of the A.F Hall, of its intent to cancel such use, except as provided herein. If RENTER fails to provide such notice, City shall retain RENTER'S fee for use of the A.F Hall. Initial [REDACTED]
7. **Bounce Houses:** Vendors providing inflatable bounce houses must carry their own General Liability Insurance and name The City of Firebaugh (as shown on #4) and the event holder as additional insured on the policy. NO other inflatables are allowed. Initial [REDACTED]
8. Key is to be picked up at City Hall the day of your Walk Through. Walk Through Hours are from 2pm-3pm a day prior to your rental. Initial [REDACTED]
9. All activities must shut down one half (1/2) hour early, as per the time listed above in hours of rental. Initial [REDACTED]
10. **\$1,000,000 Insurance Required for City Facilities. The certificate of insurance must be accompanied by the additional insured and/or waiver of subrogation endorsements The Additional Insured must read: "The City of Firebaugh, its officers, officials, employees, agents and volunteers."**
11. Undersigned applicant agrees and understands insurance needs to be purchased by a third party in order to host event. Initial [REDACTED]
  - Preferred insurance can be found on our website Firebaugh.org under Online Forms -Special Event Insurance E-Quote
  - Or scan QR Code for direct access:



APPLICANT'S SIGNATURE: Kermia Navaro

DATE: 6/13/23

**RESOLUTION NO. 20-06**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH  
REVISING DEPOSIT FEE, ADDING SPECIAL EVENT & PENALTY FEES TO BE  
CHARGED FOR THE USE OF CITY FACILITIES**

**WHEREAS**, the City owns parks and other facilities which are made available for use by the public; and

**WHEREAS**, the City Council has previously established fees and charges for the use of said City facilities, which are shown herewith on Exhibit "A", attached hereto; and

**WHEREAS**, the City Council has considered the need to revise and update the deposit fees shown on Exhibit "A"; and

**WHEREAS**, the City Council has decided to revise the fees shown on Exhibit "A" and establish new fees to be effective on March 1, 2020.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Firebaugh as follows:

1. The fees for use of City facilities as shown on Exhibit "A" shall be effective March 1, 2020.

The foregoing resolution with amended fees was approved and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 3<sup>rd</sup> day of February, 2020, by the following vote:

**AYES:** Valdez, Jenkins, Perez, Sablan, Lopez

**NOES:**

**ABSTAIN:**

**ABSENT:**

**APPROVED:**

  
Elsa Lopez, Mayor

**ATTEST:**

  
Rita Lozano, Deputy City Clerk

## Exhibit "A"

**\$25.00 (Non-Refundable Admin) Application Fee for all City Rental Facilities Agreement**

### Community Center (Andrew Firebaugh)-Indoor Facility Use Fees

	<u>Bldg Hourly Rate</u>	<u>Bldg Daily Rate</u>	<u>Tables &amp; Chairs</u>	<u>Cleaning Deposit</u>	
<b><u>Profit/Private</u></b>	\$125.00	\$800.00	\$200.00	<del>\$150.00</del>	\$300
<b><u>Non-Profit (outside)</u></b>	\$80.00	\$550.00	\$200.00	<del>\$150.00</del>	\$300
<b><u>Local Non-profit</u></b>	\$40.00	\$350.00	\$200.00	<del>\$150.00</del>	\$300

### Special/Big Events

Application Fee	\$25.00	
Refundable Deposit	<del>\$150.00</del>	\$500.00
Daily Charge	<del>\$75.00</del>	\$300.00 (Max of 5 days)
Business License	Gross Receipts	
Penalty	\$100.00 per day for every day over the rented date	

**RESOLUTION NO. 23-22**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH  
ADOPTING ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2023-24**

**WHEREAS**, Article XIII B of the California Constitution requires cities to adopt annual appropriations limits; and

**WHEREAS**, Government Code Section 7910 requires each local government to establish its appropriation limit by resolution each year at a regularly scheduled meeting or a noticed public meeting; and

**NOW, THEREFORE, BE IT RESOLVED THAT** the Appropriations Limit for the City of Firebaugh for Fiscal Year 2023-2024 is hereby set at \$14,711,678 as per attached Exhibit "A", which is incorporated herein by this reference.

**BE IT FURTHER RESOLVED THAT** any challenge to said Appropriations Limit must be filed in writing with the City Manager by no later June 30, 2023. If a challenge is made to attack, review, set aside, void or annul the action of the City Council herein, the matter shall be set for hearing before the Firebaugh City Council at its next available regular meeting. Legal challenges must be brought within 45 days after this Resolution is adopted.

The foregoing Resolution was duly adopted by the Firebaugh City Council adopted at a regular meeting of the City Council of the City of Firebaugh held on June 19, 2023.

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

**APPROVED**

**ATTEST**

---

Felipe Perez  
Mayor

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Rita Lozano  
Deputy City Clerk



## EXHIBIT “A”

### ARTICLE XIII B—APPROPRIATIONS LIMIT FOR THE CITY OF FIREBAUGH FOR FISCAL YEAR 2023-2024

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<b>Appropriation Limit for Previous Fiscal Year 2022 - 2023</b>		<b>\$13,961,987</b>
Population in January 2022		8,420
Population in January 2023		8,495
Percentage change in the City:		0.89%
Percentage increase in Fresno County:		0.15%
California per Capita Personal Income:		4.44%
<u>Calculation of Factor for FY 2023-2024</u>		
Per Capita converted to a ratio:	$(4.44 + 100)/100 =$	<b>1.0444</b>
Population converted to ratio:	$(.89 + 100)/100 =$	<b>1.0089</b>
Calculation of factor for FY 2023-2024	$1.0444 \times 1.0089 =$	1.0537
<b>Appropriation Limit for Fiscal Year 2023-2024: \$13,961,987*1.00537</b>		<b><u>\$14,711,678</u></b>





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TO: Mayor Felipe Perez and Council Members  
FROM: Pio Martin, Finance Director  
DATE: June 19, 2023  
SUBJECT: Presentation of City Budget Fiscal Year 2023-2024

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Presentation of City of Firebaugh Fiscal Year 2023 - 2024

➤ Total Budget for fiscal year 2023-2024

<b>Fund</b>	<b>Revenue</b>	<b>Salaries</b>	<b>Operation Expense</b>	<b>Net Revenue</b>	<b>Debt Service</b>
<b>General Fund / COPS</b>	4,286,915	2,862,661	1,168,401	255,853	
<b>COPS</b>	131,300	79,494	130,550	(78,744)	
<b>Streets Funds</b>	1,193,422	265,355	967,248	(39,180)	
<b>Enterprise Funds</b>	4,446,760	1,362,750	2,657,774	426,236	
<b>Enterprise Debt Service</b>					802,610
<b>Impact Fees</b>	325,248	0.00	79,000	246,248	
<b>Total</b>	<b>10,383,645</b>	<b>4,570,260</b>	<b>5,002,973</b>	<b>7,803</b>	<b>802,610</b>

**RESOLUTION NO. 23-23**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH  
APPROVING THE CITY OF FIREBAUGH'S BUDGET FOR FISCAL YEAR 2023 - 2024**

**WHEREAS**, the City Staff has proposed to the City Council of the City of Firebaugh the attached Budget for fiscal year 2023 - 2024, which is incorporated herein by this reference; and

**WHEREAS**, it is the intention of the City Council to adopt said Budget as the City's budget for the fiscal year 2023 - 2024.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH AS FOLLOWS:**

That certain budget for the fiscal year July 1, 2023 - June 30, 2024, attached and on file in the office of the City Clerk entitled, "City of Firebaugh Budget – Fiscal Year 2023 - 2024", which is hereby referred to and incorporated herein by reference, is hereby adopted by the City Council of the City of Firebaugh as the Formal Annual Budget of the City of Firebaugh for the fiscal year July 1, 2023 - June 30, 2024.

The foregoing Resolution was approved and adopted by the City Council of the City of Firebaugh, on the 19<sup>th</sup> day of June 2023, by the following votes:

**AYES: Board Members**

**NOES: Board Members**

**ABSENT: Board Members**

**ABSTAIN: Board Members**

**APPROVED**

**ATTEST**

\_\_\_\_\_  
Felipe Perez  
Mayor

\_\_\_\_\_  
Rita Lozano  
Deputy City Clerk

**CLERK'S CERTIFICATE**

I, Rita Lozano, Deputy City Clerk of the City of Firebaugh (the "City") certify that the foregoing resolution was duly passed and adopted at a regular meeting of the Firebaugh City Council held on June 19, 2023.

DATE: June 19, 2023

\_\_\_\_\_  
Rita Lozano, Deputy City Clerk

*City of Firebaugh*  
*Budget*  
*Fiscal Year 2023 - 2024*



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## City of Firebaugh – Directory

City of Firebaugh  
1133 “P” Street  
Firebaugh, CA 93622  
559.659.2043 – Phone  
559.659.3412 – Fax  
[www.firebaugh.org](http://www.firebaugh.org)

City Council meets every 1<sup>st</sup> and 3<sup>rd</sup> Monday of every month at Andrew Firebaugh  
Community Center 1655 13<sup>th</sup> Street, Firebaugh, CA 93622.

### City Council

Mayor, Felipe Perez  
Mayor Pro-Tem, Elsa Lopez  
Council Member, Brady Jenkins  
Council Member, Freddy Valdez  
Council Member, Silvia Renterria

Term Expires 2026  
Term Expires 2024  
Term Expires 2024  
Term Expires 2024  
Term Expires 2026

### Departments

City Manager, Ben Gallegos <a href="mailto:bgallegos@firebaugh.org">bgallegos@firebaugh.org</a>	559.659.5905
Finance Director, Pio Martin <a href="mailto:pmartin@firebaugh.org">pmartin@firebaugh.org</a>	559.659.5901
Public Works Director, Michael Molina <a href="mailto:mmolina@firebaugh.org">mmolina@firebaugh.org</a>	559.659.5902
City Clerk, Rita Lozano <a href="mailto:rlozano@firebaugh.org">rlozano@firebaugh.org</a>	559.659.5904
Accounts Payable / Payroll, Nancy Vaca <a href="mailto:nvaca@firebaugh.org">nvaca@firebaugh.org</a>	559.659.5907
Building Department / Planning, Isabel Saldivar <a href="mailto:isaldivar@firebaugh.org">isaldivar@firebaugh.org</a>	559.659.5900
Utility Billing, Rachel Lopez <a href="mailto:rlopez@firebaugh.org">rlopez@firebaugh.org</a>	559.659-2043
Accounts Receivable, Olga Flores <a href="mailto:oflores@firebaugh.org">oflores@firebaugh.org</a>	559.659.5846
Senior Center, Norma Sanchez <a href="mailto:seniorcenter@firebaugh.org">seniorcenter@firebaugh.org</a>	559-407-8811
Police Chief, Salvador Raygoza	559.659.3051
Interm Fire Chief, Michael Molina	559.659.5902

### Contract Services

City Attorney, James Sanchez, Lozano Smith Attorney at Law	559.431.5600
City Engineer, Mario Gouveia, Gouveia Engineering, Inc.	209.854.3300
City Planner, Karl Schoettler, Collins & Planning Consultants	559.734.8737
City Building Inspectors, CSG Consultants, INC.	559.659.5900

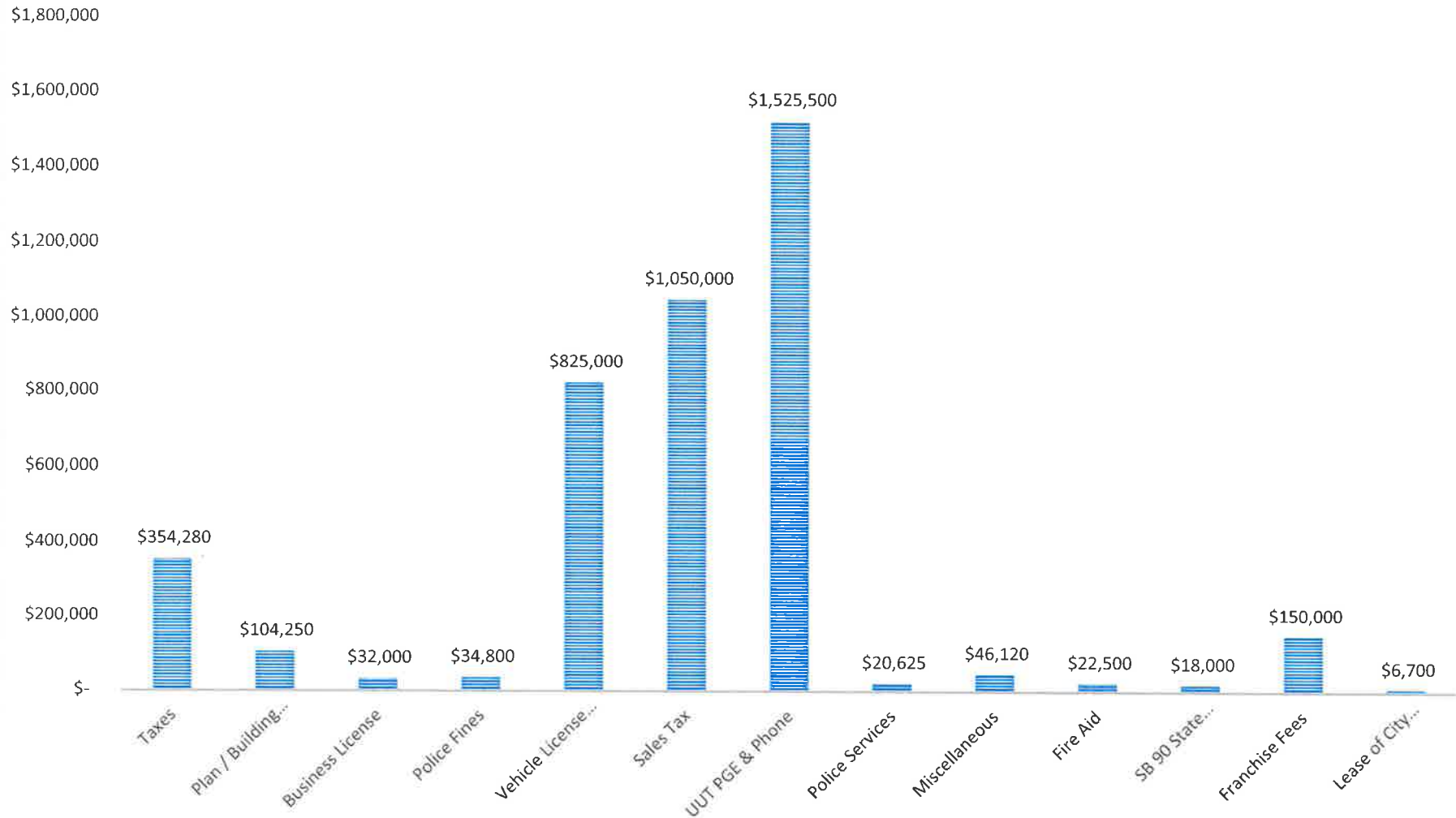
**Total Summary of Funds**

<u>Funds</u>	<u>Revenue</u>	<u>16000</u>	<u>Expenses</u>	<u>Total Salaries and Expenses</u>	<u>Surplus / (Deficit)</u>
004 - General Fund	4,277,915	48,000	1,168,401	1,216,401	3,061,514
006 - Public Safety	24,050	37,600.00	16,450	54,050	(30,000)
008 - Law Enforcement	131,300	79,494	130,550	210,044	(78,744)
019 - Asset Forfeits					-
061 - Special Events	131,350	23,000	107,190	130,190	1,160
086 - Community Center	32,000	34,774	30,385	65,159	(33,159)
	<b>4,596,615</b>	<b>222,868</b>	<b>1,452,976</b>	<b>1,675,844</b>	<b>2,920,771</b>
012 - Gas Tax	150,140	-	96,300	96,300	53,840
013 - Road Maintenance Rehab	204,490	-	230,000	230,000	(25,510)
025 - Local Transportation Fund	9,552	-	-	-	9,552
028 - Transportation Department Act (TDA)	337,807	94,633	180,813	275,446	62,361
033 - Measure C-1	187,505	125,171	22,037	147,208	40,297
034 -Measure C-2	6,563	-	550	550	6,013
035 - Measure C-3	219,186	-	435,000	435,000	(215,814)
067 - Gas Tax	78,179	45,551	2,547	48,098	30,081
	<b>1,193,422</b>	<b>265,355</b>	<b>967,248</b>	<b>1,232,602</b>	<b>(39,180)</b>
016 - State Aid Aviation	27,460	16,309	45,524	61,833	(34,373)
036 - Water Enterprise	1,960,500	607,038	1,345,641	1,952,679	7,821
037 - Water Capital Enterprise	-	-	500,000	500,000	(500,000)
040 - Sewer Enterprise	1,863,500	632,348	813,479	1,445,827	417,673
041 - Sewer Capital Enterprise	-	-	250,000	250,000	(250,000)
043 - Light & Landscape	63,300	38,105	42,950	81,055	(17,755)
080 - Solid Waste	532,000	68,950	462,790	531,740	260
	<b>4,446,760</b>	<b>1,362,750</b>	<b>3,460,384</b>	<b>4,823,134</b>	<b>(376,374)</b>
094 - Administration / Safety Impact Fees	101,600	-	79,000	79,000	22,600
095 - Sewer Impact Fees	94,528	-	-	-	94,528
096 - Storm Drain Impact Fees	45,824	-	-	-	45,824
097 - Traffic Impact Fees	37,376	-	-	-	37,376
098 - Park & Rec. Impact Fees	105,824	-	-	-	105,824
099 - Water Impact Fees	80,448	-	-	-	80,448
	<b>465,600</b>	<b>-</b>	<b>79,000</b>	<b>79,000</b>	<b>386,600</b>
<b>Grand Total</b>	<b>10,702,397</b>	<b>1,850,974</b>	<b>5,959,607</b>	<b>7,810,581</b>	<b>2,891,816</b>



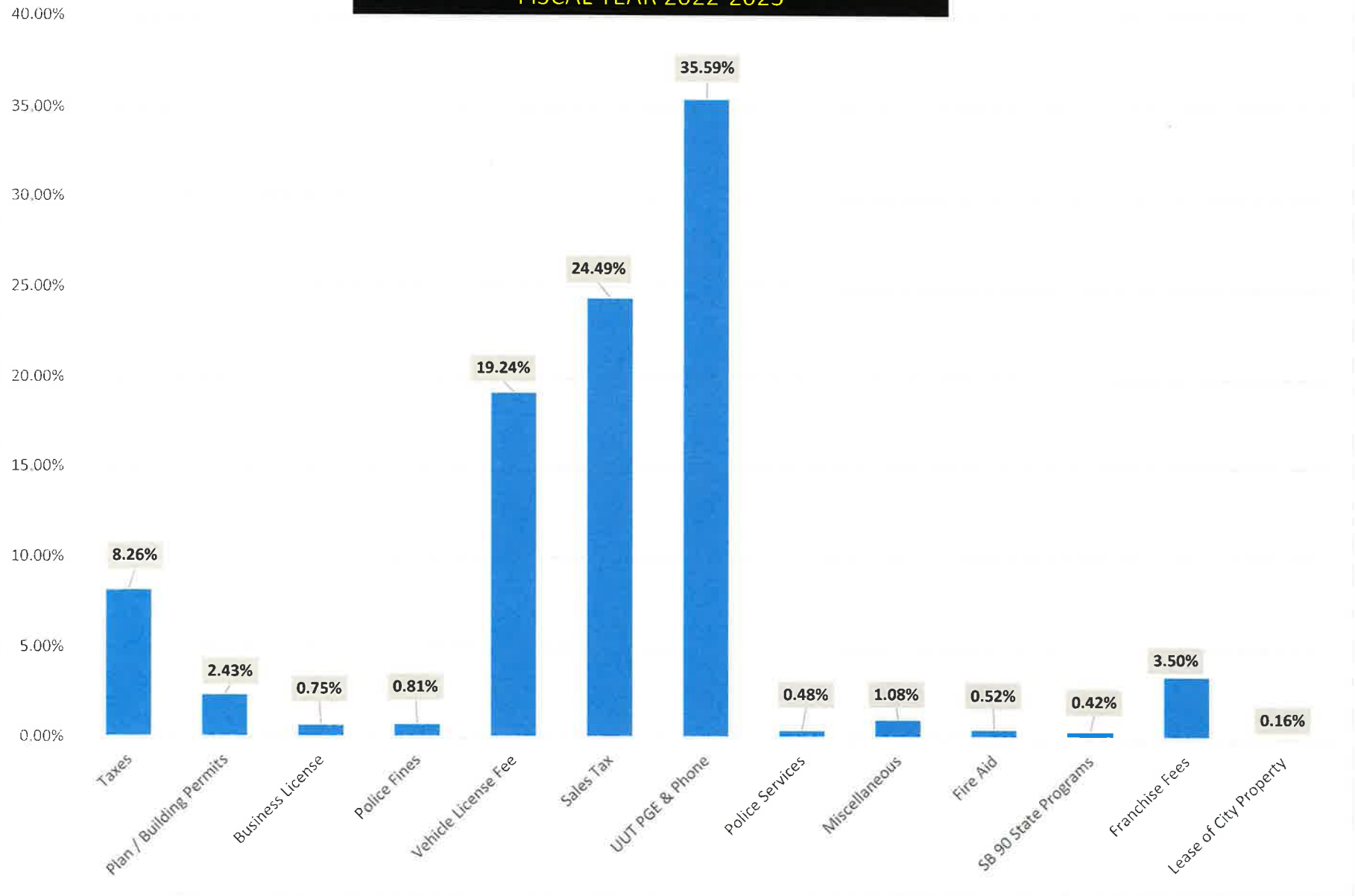
## REVENUE GENERAL FUND OF BUDGET FISCAL YEAR 2022-2023

Series1

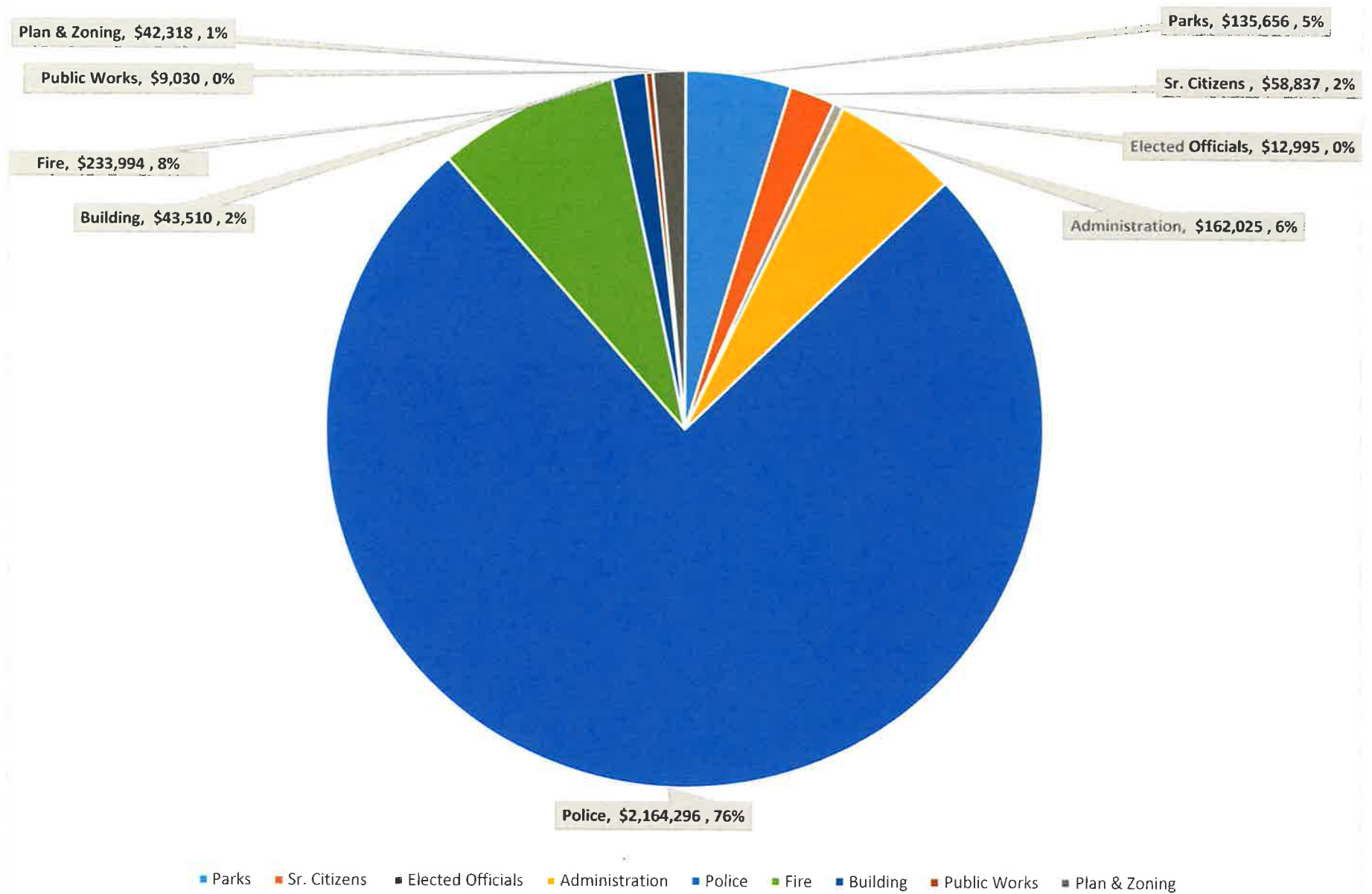




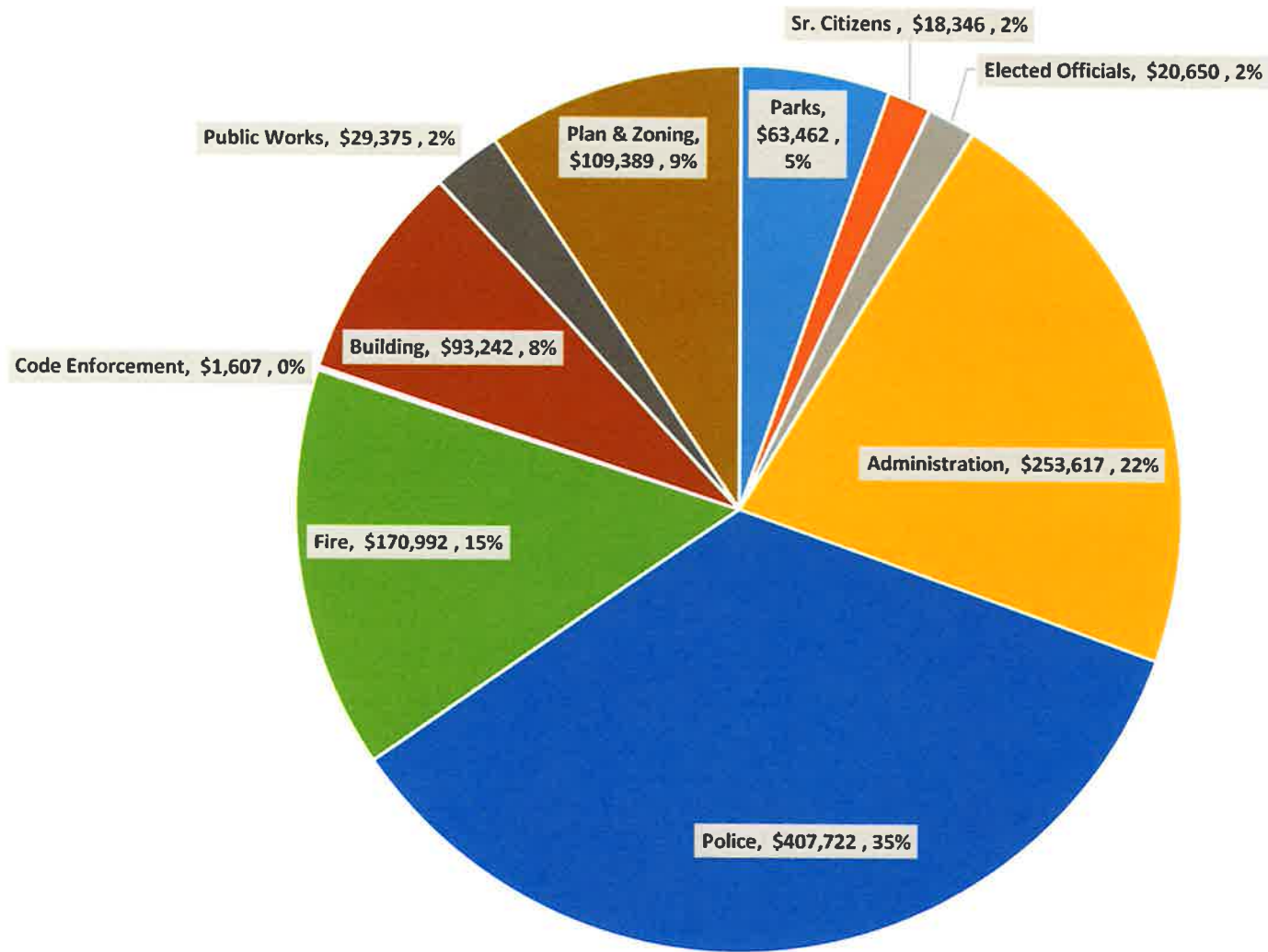
# REVENUE GENERAL FUND PERCENTAGE OF BUDGET FISCAL YEAR 2022-2023



## General Fund Salaries FY 2022-2023



## General Fund FY2022-2023 Expenses



■ Parks ■ Sr. Citizens ■ Elected Officials ■ Administration ■ Police ■ Fire ■ Code Enforcement ■ Building ■ Public Works ■ Plan & Zoning

## General Fund Summary

### General Fund Revenue

<u>Description</u>	<u>Budget FY2023-2024</u>	<u>Revenue General Fund Percentage of Budget</u>
Taxes	\$ 354,280	8.26%
Plan / Building Permits	\$ 104,250	2.43%
Business License	\$ 32,000	0.75%
Police Fines	\$ 34,800	0.81%
Vehicle License Fee	\$ 825,000	19.24%
Sales Tax	\$ 1,050,000	24.49%
UUT PGE & Phone	\$ 1,525,500	35.59%
Police Services	\$ 20,625	0.48%
Miscellaneous	\$ 46,120	1.08%
Fire Aid	\$ 22,500	0.52%
SB 90 State Programs	\$ 18,000	0.42%
Franchise Fees	\$ 150,000	3.50%
Lease of City Property	\$ 6,700	0.16%
Cannabis	\$ 92,140	2.15%
Council Insurance	\$ 5,000	0.12%
<b>Total</b>	<b>\$ 4,286,915</b>	<b>100.00%</b>

### General Fund Salaries

<u>Description</u>	<u>Budget FY2023-2024</u>	<u>Salaries General Fund Percentage of Budget</u>
Parks	\$ 135,656	4.74%
Sr. Citizens	\$ 58,837	2.06%
Elected Officials	\$ 12,995	0.45%
Administration	\$ 162,025	5.66%
Police	\$ 2,164,296	75.60%
Fire	\$ 233,994	8.17%
Building	\$ 43,510	1.52%
Public Works	\$ 9,030	0.32%
Plan & Zoning	\$ 42,318	1.48%
<b>Total</b>	<b>\$ 2,862,661</b>	<b>100.00%</b>

### **General Fund Expense**

<b><u>Description</u></b>	<b><u>Budget FY2023-2024</u></b>	<b><u>Expenses General Fund Percentage of Budget</u></b>
Parks	\$ 63,462	5.43%
Sr. Citizens	\$ 18,346	1.57%
Elected Officials	\$ 20,650	1.77%
Administration	\$ 253,617	21.71%
Police	\$ 407,722	34.90%
Fire	\$ 170,992	14.63%
Code Enforcement	\$ 1,607	0.14%
Building	\$ 93,242	7.98%
Public Works	\$ 29,375	2.51%
Plan & Zoning	\$ 109,389	9.36%
<b>Total</b>	<b>\$ 1,168,401</b>	<b>100.00%</b>

### **General Fund Salaries & Expense**

<b><u>Description</u></b>	<b><u>Budget FY2023-2024</u></b>	
Parks	\$ 199,118	4.94%
Sr. Citizens	\$ 77,183	1.91%
Elected Officials	\$ 33,645	0.83%
Administration	\$ 415,641	10.31%
Police	\$ 2,572,018	63.80%
Fire	\$ 404,986	10.05%
Code Enforcement	\$ 1,607	0.04%
Building	\$ 136,752	3.39%
Public Works	\$ 38,405	0.95%
Plan & Zoning	\$ 151,707	3.76%
<b>Total</b>	<b>\$ 4,031,062</b>	<b>100.00%</b>

<b><u>Description</u></b>	<b><u>Budget FY2023-2024</u></b>	
General Total Revenue	\$ 4,286,915	
General Fund Total		
Salaries & Expenses	\$ 4,031,062	
<b>Net Revenue / (Loss)</b>	<b>\$ 255,853</b>	<b>5.97%</b>

<b>FUND #: 004</b>	<b>GENERAL FUND</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE2024</u></b>
3001	CURRENT YR. SECURED	223,580
3002	CURRENT YR. UNSECURED	30,000
3003	PRIOR YR. SECURED	700
3004	PRIOR YR. UNSECURED	4,000
3005	OTHER PROPERTY TAXES	1,000
3007	C.Y. SUPPLEMENT SECURED	9,000
3011	REAL PROPERTY TRANSFERRED TAX	17,500
3013	HOMEOWNERS PROP TAX RELIEF	3,500
3014	TAX INCREMENT PASS-THROUGH	65,000
3101	ANIMAL LICENSES	500
3102	CONSTRUCTION & BLDG PERMITS	20,000
3103	BUSINESS LICENSE	32,000
31057	BLDG STANDARDS-STATE SURCHARGE	250
3106	PLAN CHECK FEES	35,000
3108	ELECTRICAL PERMIT ISSUANCE	30,000
3109	MECHANICAL PERMIT ISSUANCE	2,000
3110	PLUMBING PERMIT ISSUANCE	1,500
3111	RE-ROOF TEAR OFF	6,000
3113	PLANNING FEE	500
3115	ENCROACHMENT FEE	4,000
3122	FIREWORKS DEPOSIT	500
3123	REVENUE RISING FEE	76,640
3125	CANNABIS SALES PERCENTAGE	15,500
3126	SB 1186 - STATE MANDATED ADA	1,000
3201	MOTOR VEHICLE FINES	15,000
3202	CRIMINAL FINES	300
3401	ST MOTOR VEH IN LIEU TAX	825,000
3402	SALES TAX	1,050,000
3403	FRANCHISE FEES	150,000
3404	UTILITY USER TAX - PGE	1,500,000
3405	UTILITY USER TAX - TELEPHONE	25,000
3406	HOTEL/MOTEL TAX (4%)	5,000
3408	TOBACCO RETAIL PERMIT FEE	2,470
3409	PREPAID MOBILE TELEPHONE TAX	500
3501	ZONING/PLANNING FEES	5,000
3511	MALDONADO PARK LIGHT USE	50
3524	LIVE SCAN FEES	2,500
3526	PD RESERVE TRAINING FUND	425
3527	POLICE RESERVE WAGE REIMB	8,000
3528	STATE OF CALIFORNIA P.O.S.T.	1,200
3529	EMERGENCY RESPONSE FEE-POLICE	4,000
3531	PARKING VIOLATIONS	2,500
3533	CHP - RELEASE	17,000
3534	FIRE DEPT./INSTANT AIDE	22,500
3535	SB 90 STATE MANDATED PROGRAMS	9,000
3542	LEASE OF CITY PROPERTY	5,100
3544	FARMER'S MARKET REVENUES	1,600

<b>FUND #: 004</b>	<b>GENERAL FUND</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE2024</u></b>
3546	MISCELLANEOUS REVENUE	20,000
3568	FACILITIES RENTAL	6,000
3569	ADMINISTRATIVE CITATION	500
3572	POLICE COPY OF DOCUMENTS	4,000
3577	COMMUNITY GARDEN	1,000
3580	VFW HALL RENTAL REVENUE	9,600
3667	CITY COUNCIL INSURANCE	5,000
	<b><i>TOTAL REVENUE</i></b>	<b><i>4,277,915</i></b>
		<b><i>516,823</i></b>

<b>FUND #: 004</b>	<b>GENERAL FUND PARKS</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4080 1000	PARKS	85,422
4080 1002	PARKS WAGES/OTHER	2,958
4080 1005	PARKS OVERTIME	300
4080 1010	PARKS FICA	6,761
4080 1013	PARKS PERS RETIREMENT	8,126
4080 1015	PARKS WKRS COMP	3,653
4080 1022	PARKS UNFUNDED LIABIL	6,832
4080 1025	PARKS MEDICAL INSURAN	18,960
4080 1026	PARKS DENTAL INSURANC	2,305
4080 1027	PARKS VISION INSURANC	337
	<b><i>Total Salaries</i></b>	<b><i>135,656</i></b>
		<b><i>68,359</i></b>
		<b><i>101.58%</i></b>
4080 2008	PARKS JANITORIAL SUPP	4,000
4080 2011	PARKS PROTECT CLOTHNG	350
4080 2012	PARKS UNIFORM EXPENSE	575
4080 2013	PARKS GAS, OIL, LUBE	4,700
4080 2014	PARKS TIRES, BATT, AC	1,725
4080 2017	PARKS CHEMICALS	1,050
4080 2502	PARKS INSURANCE	20,580
4080 2523	PARKS TELEPHONE	267
4080 2526	PARKS ELECTRICITY/GAS	5,200
4080 2533	PARKS PROPERTY TAXES	320
4080 3001	PARKS SMALL TOOLS	1,500
4080 3011	PARKS R&M VEHICLE	1,500
4080 3012	PARKS REPAIR EQUIP	5,000
4080 3013	PARKS REPAIR FACILTS	15,000
4080 3506	PARKS ENGINEERING	1,000
4080 3513	PARKS OTHER SERVICES	485
4080 3518	PARKS PEST CONTROL	210
	<b><i>Total Expense</i></b>	<b><i>63,462</i></b>
		<b><i>(73,103)</i></b>
		<b><i>-53.53%</i></b>
	<b><i>Total Salaries and Expense</i></b>	<b><i>199,118</i></b>
		<b><i>(4,744)</i></b>
		<b><i>-2.33%</i></b>



<b>FUND #: 004</b>	<b>GENERAL FUND SENIOR CENTER</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4095 1000	SENIOR CITIZENS	38,865
4095 1002	SENIOR CITIZENS WAGES/OTHER	5,227
4095 1005	SENIOR CITIZENS OVERTIME	1,500
4095 1010	SENIOR CITIZENS FICA	3,373
4095 1013	SENIOR CITIZENS PERS RETIREMENT	3,541
4095 1015	SENIOR CITIZENS WKRS COMP	2,217
4095 1022	SENIOR CITIZENS UNFUNDED LIABIL	1,554
4095 1025	SENIOR CITIZENS MEDICAL INSURAN	2,336
4095 1026	SENIOR CITIZENS DENTAL INSURANC	188
4095 1027	SENIOR CITIZENS VISION INSURANC	35
	<b><i>Total Salaries</i></b>	<b>58,837</b>
		<b>25,054</b>
		<b>74.16%</b>
4095 2001	SENIOR CITIZENS OFFICE SUPPLIES	500
4095 2005	SENIOR CITIZENS POSTAGE & SHIP	155
4095 2006	SENIOR CITIZENS MEDICAL SUPPLY	500
4095 2007	SENIOR CITIZENS SITE/PROG SY.	500
4095 2008	SENIOR CITIZENS JANITORIAL SUPP	2,000
4095 2009	SENIOR CITIZENS OPERATIONAL	150
4095 2012	SENIOR CITIZENS UNIFORM EXPENSE	60
4095 2013	SENIOR CITIZENS GAS, OIL, LUBE	125
4095 2501	SENIOR CITIZENS ADVERTISEMENT	800
4095 2502	SENIOR CITIZENS INSURANCE	5,170
4095 2504	SENIOR CITIZENS REG/TUITION	50
4095 2523	SENIOR CITIZENS TELEPHONE	371
4095 2526	SENIOR CITIZENS ELECTRICITY/GAS	1,650
4095 2532	SENIOR CITIZENS MISCELLANEOUS	150
4095 2539	SENIOR CITIZENS INTERNET ACCESS	350
4095 2564	SENIOR CITIZENS ALARM SERVICE	1,600
4095 3012	SENIOR CITIZENS REPAIR EQUIP	2,000
4095 3013	SENIOR CITIZENS REPAIR FACILTS	1,300
4095 3518	SENIOR CITIZENS PEST CONTROL	315
4095 3542	SENIOR CITIZENS PROGRAM MEALS	600
	<b><i>Total Expense</i></b>	<b>18,346</b>
		<b>7,806</b>
		<b>74.06%</b>
	<b><i>Total Salaries and Expense</i></b>	<b>77,183</b>
		<b>32,860</b>
		<b>74.14%</b>

<b>FUND #: 004</b>	<b>GENERAL FUND ELECTED OFFICIALS</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4099 1024	ELECTED OFFICIALS CITY COUNCIL	-
4099 1031	ELECTED OFFICIALS COUNCIL INS	12,995
	<i>Total Salaries</i>	12,995
		(946)
		-6.79%
4099 2503	ELECTED OFFICIALS DUES/FEES	3,500
4099 2504	ELECTED OFFICIALS REG/TUITION	7,500
4099 2505	ELECTED OFFICIALS TRANS & TRAVEL	5,000
4099 2506	ELECTED OFFICIALS MEETING EXP	500
4099 2523	ELECTED OFFICIALS TELEPHONE	2,400
4099 2539	ELECTED OFFICIALS INTERNET ACCESS	500
4099 3502	ELECTED OFFICIALS ATTORNEY FEE'S	1,250
4099 3503	ELECTED OFFICIALS CITY ELECTIONS	-
	<i>Total Expense</i>	20,650
		(3,350)
		-13.96%
	<i>Total Salaries and Expense</i>	33,645
		(4,296)
		-11.32%

<b>FUND #: 004</b>	<b>GENERAL FUND ADMINISTRATION</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4100 1000	ADMINISTRATION	86,507
4100 1002	ADMINISTRATION WAGES/OTHER	5,227
4100 1005	ADMINISTRATION OVERTIME	500
4100 1010	ADMINISTRATION FICA	7,018
4100 1013	ADMINISTRATION PERS RETIREMENT	16,564
4100 1015	ADMINISTRATION WKRS COMP	8,368
4100 1022	ADMINISTRATION UNFUNDED LIABIL	12,212
4100 1025	ADMINISTRATION MEDICAL INSURAN	20,601
4100 1026	ADMINISTRATION DENTAL INSURANC	1,468
4100 1027	ADMINISTRATION VISION INSURANC	260
4100 1028	ADMINISTRATION MEDICAL RETIREE	3,300
<b>Total Salaries</b>		<b>162,025</b>
		<b>678</b>
		<b>0.42%</b>
4100 2001	ADMINISTRATION OFFICE SUPPLIES	3,750
4100 2002	ADMINISTRATION COMPUTER SUPPLS	125
4100 2004	ADMINISTRATION PRINT & BIND	1,375
4100 2005	ADMINISTRATION POSTAGE & SHIP	400
4100 2006	ADMINISTRATION MEDICAL SUPPLY	1,000
4100 2008	ADMINISTRATION JANITORIAL SUPP	1,725
4100 2009	ADMINISTRATION OPERATIONAL	500
4100 2012	ADMINISTRATION UNIFORM EXPENSE	60
4100 2013	ADMINISTRATION GAS, OIL, LUBE	275
4100 2014	ADMINISTRATION TIRES, BATT, AC	200
4100 2501	ADMINISTRATION ADVERTISEMENT	800
4100 2502	ADMINISTRATION INSURANCE	21,950
4100 2503	ADMINISTRATION DUES/FEES	3,500
4100 2504	ADMINISTRATION REG/TUITION	2,000
4100 2505	ADMINISTRATION TRANS & TRAVEL	2,400
4100 2506	ADMINISTRATION MEETING EXP	500
4100 2523	ADMINISTRATION TELEPHONE	1,175
4100 2526	ADMINISTRATION ELECTRICITY/GAS	1,700
4100 2533	ADMINISTRATION PROPERTY TAXES	645
4100 2539	ADMINISTRATION INTERNET ACCESS	800
4100 3002	ADMINISTRATION RNT/LEASE EQUIP	2,500
4100 3011	ADMINISTRATION R&M VEHICLE	600
4100 3013	ADMINISTRATION REPAIR FACILTS	10,000
4100 3501	ADMINISTRATION AUDIT FEES	7,200
4100 3502	ADMINISTRATION ATTORNEY FEE'S	32,000
4100 3504	ADMINISTRATION C/W SERVICE FEE	1,600
4100 3506	ADMINISTRATION ENGINEERING	500
4100 3513	ADMINISTRATION OTHER SERVICES	11,100
4100 3514	ADMINISTRATION SERVICE AGRMNTS	3,825
4100 3515	ADMINISTRATION COMP SERV AGRMT	15,300
4100 3518	ADMINISTRATION PEST CONTROL	315
4100 3519	ADMINISTRATION BANK CHARGES	9,000

4100 5105	ADMINISTRATION BOARDROOM AV UPGRADE	14,797
4100 5201	ADMINISTRATION LED MESSAGE BOARD	50,000
	<b>Total Expense</b>	<b>253,617</b>
		<b>128,657</b>
		<b>102.96%</b>
	<b>Total Salaries and Expense</b>	<b>415,641</b>
		<b>129,334</b>
		<b>45.17%</b>

<b>FUND #: 004</b>	<b>GENERAL FUND POLICE</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4130 1000	POLICE SALARIES	836,711
4130 1001	POLICE DISP. WAGES	318,694
4130 1002	POLICE WAGES/OTHER	44,892
4130 1004	POLICE RESERVE WAGES	60,000
4130 1005	POLICE OVERTIME	45,000
4130 1007	POLICE DISPATCHERS OT	15,000
4130 1010	POLICE FICA	91,823
4130 1013	POLICE PERS RETIREMENT	207,138
4130 1015	POLICE WKRS COMP	115,259
4130 1016	POLICE UNIFORM EXPENSE	13,000
4130 1022	POLICE UNFUNDED LIABIL	231,550
4130 1025	POLICE MEDICAL INSURAN	144,179
4130 1026	POLICE DENTAL INSURANC	19,166
4130 1027	POLICE VISION INSURANC	2,342
4130 1028	POLICE MEDICAL RETIREE	16,696
4130 1029	POLICE DENTAL RETIREE	2,540
4130 1030	POLICE VISION RETIREE	307
<b><i>Total Salaries</i></b>		<b><i>2,164,296</i></b>
		<b><i>150,246</i></b>
		<b><i>7.46%</i></b>
4130 2001	POLICE OFFICE SUPPLIES	8,000
4130 2004	POLICE PRINT & BIND	1,400
4130 2005	POLICE POSTAGE & SHIP	630
4130 2006	POLICE MEDICAL SUPPLY	1,000
4130 2008	POLICE JANITORIAL SUPP	1,625
4130 2009	POLICE OPERATIONAL	3,000
4130 2010	POLICE RANGE SUPPLIES	5,000
4130 2012	POLICE UNIFORM EXPENSE	1,000
4130 2013	POLICE GAS, OIL, LUBE	50,000
4130 2014	POLICE TIRES, BATT, AC	4,000
4130 2501	POLICE ADVERTISEMENT	800
4130 2502	POLICE INSURANCE	149,190
4130 2503	POLICE DUES/FEES	4,700
4130 2504	POLICE REG/TUITION	3,500
4130 2505	POLICE TRANS & TRAVEL	5,500
4130 2506	POLICE MEETING EXP	700
4130 2518	POLICE STATE LAB USE.	5,000
4130 2523	POLICE TELEPHONE	10,000
4130 2525	POLICE RADIOS & PAGERS	6,500
4130 2526	POLICE ELECTRICITY/GAS	50,000
4130 2532	POLICE MISCELLANEOUS	2,000
4130 2533	POLICE PROPERTY TAXES	360
4130 2536	POLICE ENVIR. MANDATES	350
4130 2539	POLICE INTERNET ACCESS	15,250
4130 2540	POLICE COUNTY ACCESS	2,100
4130 2543	POLICE K-9 UNIT	3,200

<b>FUND #: 004</b>	<b>GENERAL FUND POLICE</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4130 2551	POLICE LIVE SCAN EXPEN	1,000
4130 3002	POLICE RNT/LEASE EQUIP	1,700
4130 3011	POLICE R&M VEHICLE	8,500
4130 3012	POLICE REPAIR EQUIP	5,000
4130 3013	POLICE REPAIR FACILTS	2,000
4130 3501	POLICE AUDIT FEES	7,200
4130 3502	POLICE ATTORNEY FEE'S	28,400
4130 3504	POLICE C/W SERVICE FEE	700
4130 3512	POLICE PARKING VIOLATN	800
4130 3513	POLICE OTHER SERVICES	5,000
4130 3515	POLICE COMP SERV AGRMT	-
4130 3518	POLICE PEST CONTROL	500
4130 5002	POLICE EQUIPMENT	1,450
4130 5035	POLICE VEHICLE/EQUIPT	-
4130 5202	POLICE SOLAR LEASE 2023	10,667
<b><i>Total Expense</i></b>		<b><i>407,722</i></b>
		<b><i>(720,911)</i></b>
		<b><i>-63.87%</i></b>
<b><i>Total Salaries and Expense</i></b>		<b><i>2,572,018</i></b>
		<b><i>(570,665)</i></b>
		<b><i>-18.16%</i></b>

<b>FUND #: 004</b>	<b>GENERAL FUND FIRE</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4140 1000	FIRE	154,384
4140 1010	FIRE FICA	11,810
4140 1013	FIRE PERS RETIREMENT	30,379
4140 1015	FIRE WKRS COMP	247
4140 1025	FIRE MEDICAL INSURAN	30,497
4140 1026	FIRE DENTAL INSURANC	2,606
4140 1027	FIRE VISION INSURANC	279
4140 1028	FIRE MEDICAL RETIREE	3,793
<b>Total Salaries</b>		<b>233,994</b>
		<b>225,262</b>
		<b>2579.73%</b>
4140 2001	FIRE OFFICE SUPPLIES	5,000
4140 2005	FIRE POSTAGE & SHIP	100
4140 2006	FIRE MEDICAL SUPPLY	1,500
4140 2008	FIRE JANITORIAL SUPP	2,000
4140 2009	FIRE OPERATIONAL	500
4140 2011	FIRE PROTECT CLOTHNG	4,500
4140 2013	FIRE GAS, OIL, LUBE	10,000
4140 2014	FIRE TIRES, BATT, AC	5,000
4140 2501	FIRE ADVERTISEMENT	800
4140 2502	FIRE INSURANCE	17,985
4140 2503	FIRE DUES/FEES	500
4140 2511	FIRE VOLUNTEER FUND	10,500
4140 2523	FIRE TELEPHONE	977
4140 2525	FIRE RADIOS & PAGERS	6,500
4140 2526	FIRE ELECTRICITY/GAS	15,000
4140 2532	FIRE MISCELLANEOUS	500
4140 2533	FIRE PROPERTY TAXES	145
4140 2536	FIRE ENVIR. MANDATES	300
4140 2539	FIRE INTERNET ACCESS	950
4140 3001	FIRE SMALL TOOLS	2,500
4140 3011	FIRE R&M VEHICLE	10,000
4140 3012	FIRE REPAIR EQUIP	350
4140 3013	FIRE REPAIR FACILTS	2,000
4140 3502	FIRE ATTORNEY FEE'S	625
4140 3504	FIRE C/W SERVICE FEE	275
4140 3513	FIRE OTHER SERVICES	20,000
4140 3515	FIRE COMP SERV AGRMT	5,000
4130 3518	FIRE PEST CONTROL	500
4140 5035	FIRE VEHICLE/EQUIPT	30,381
4140 5036	FIRE INTEREST	5,937
4141 5202	FIRE SOLAR LEASE 2023	10,667
<b>Total Expense</b>		<b>170,992</b>
		<b>(95,541)</b>
		<b>-35.85%</b>
<b>Total Salaries and Expense</b>		<b>404,986</b>
		<b>129,721</b>
		<b>47.13%</b>

<b>FUND #: 004</b>	<b>GENERAL FUND CODE ENFORCEMENT</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4145 1000	CODE ENFORCEMENT	41,963
4145 1010	CODE ENFORCEMENT FICA	3,210
4145 1013	CODE ENFORCEMENT PERS RETIREMENT	8,433
4145 1015	CODE ENFORCEMENT WKRS COMP	2,039
4145 1025	CODE ENFORCEMENT MEDICAL INSURAN	14,882
4145 1026	CODE ENFORCEMENT DENTAL INSURANC	1,253
4145 1027	CODE ENFORCEMENT VISION INSURANC	131
	<b><i>Total Salaries</i></b>	<b><i>71,910</i></b>
		<b><i>63,178</i></b>
		<b><i>723.52%</i></b>
4145 2005	CODE ENFORCEMNT POSTAGE & SHIP	200
4145 2503	CODE ENFORCEMNT DUES/FEES	407
4145 3502	CODE ENFORCEMNT ATTORNEY FEE'S	1,000
	<b>Total Expense</b>	<b>1,607</b>
		<b>(2,863)</b>
		<b>-64.05%</b>
	<b><i>Total Salaries and Expense</i></b>	<b><i>1,607</i></b>
		<b><i>(2,863)</i></b>
		<b><i>-64.05%</i></b>



<b>FUND #: 004</b>	<b>GENERAL FUND BULDING AND INSPECTIONS</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4180 1000	BLDG & INSPEC	22,666
4180 1010	BLDG & INSPEC FICA	1,734
4180 1013	BLDG & INSPEC PERS RETIREMENT	4,536
4180 1015	BLDG & INSPEC WKRS COMP	2,039
4180 1022	BLDG & INSPEC UNFUNDED LIABIL	4,931
4180 1025	BLDG & INSPEC MEDICAL INSURAN	7,061
4180 1026	BLDG & INSPEC DENTAL INSURANC	457
4180 1027	BLDG & INSPEC VISION INSURANC	86
	<b><i>Total Salaries</i></b>	<b><i>43,510</i></b>
		<b><i>(4,204)</i></b>
		<b><i>-8.81%</i></b>
4180 2001	BLDG & INSPEC OFFICE SUPPLIES	850
4180 2005	BLDG & INSPEC POSTAGE & SHIP	95
4180 2008	BLDG & INSPEC JANITORIAL SUPP	25
4180 2501	BLDG & INSPEC ADVERTISEMENT	800
4180 2502	BLDG & INSPEC INSURANCE	1,800
4180 2503	BLDG & INSPEC DUES/FEES	408
4180 2504	BLDG & INSPEC REG/TUITION	1,000
4180 2523	BLDG & INSPEC TELEPHONE	804
4180 2539	BLDG & INSPEC INTERNET ACCESS	800
4180 3002	BLDG & INSPEC RNT/LEASE EQUIP	200
4180 3502	BLDG & INSPEC ATTORNEY FEE'S	325
4180 3504	BLDG & INSPEC C/W SERVICE FEE	525
4180 3507	BLDG & INSPEC INSPECTION	38,000
4180 3513	BLDG & INSPEC OTHER SERVICES	310
4180 3515	BLDG & INSPEC COMP SERV AGRMT	15,300
4180 3525	BLDG & INSPEC PLAN CHECK FEES	32,000
	<b><i>Total Expense</i></b>	<b><i>93,242</i></b>
		<b><i>20,570</i></b>
		<b><i>28.31%</i></b>
	<b><i>Total Salaries and Expense</i></b>	<b><i>136,752</i></b>
		<b><i>16,366</i></b>
		<b><i>13.59%</i></b>

<b>FUND #: 004</b>	<b>GENERAL FUND PUBLIC WORKS</b>	
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4200 1000	PUBLIC WORKS	5,338
4200 1005	PUBLIC WORKS OVERTIME	300
4200 1010	PUBLIC WORKS FICA	408
4200 1013	PUBLIC WORKS PERS RETIREMENT	1,074
4200 1015	PUBLIC WORKS WKRS COMP	442
4200 1022	PUBLIC WORKS UNFUNDED LIABIL	540
4200 1025	PUBLIC WORKS MEDICAL INSURAN	871
4200 1026	PUBLIC WORKS DENTAL INSURANC	48
4200 1027	PUBLIC WORKS VISION INSURANC	10
	<b><i>Total Salaries</i></b>	<b><i>9,030</i></b>
		<b><i>1,144</i></b>
		<b><i>14.51%</i></b>
4200 2005	PUBLIC WORKS POSTAGE & SHIP	100
4200 2008	PUBLIC WORKS JANITORIAL SUPP	350
4200 2012	PUBLIC WORKS UNIFORM EXPENSE	25
4200 2013	PUBLIC WORKS GAS, OIL, LUBE	100
4200 2502	PUBLIC WORKS INSURANCE	7,400
4200 2503	PUBLIC WORKS DUES/FEES	771
4200 2523	PUBLIC WORKS TELEPHONE	12
4200 3013	PUBLIC WORKS REPAIR FACILTS	5,450
4200 3025	PUBLIC WORKS STRM DRN REPAIR	1,000
4200 3506	PUBLIC WORKS ENGINEERING	500
4201 5202	PUBLIC WORKS SOLAR LEASE 2023	10,667
4200 3510	PUBLIC WORKS ANIMAL CONTROL	3,000
	<b><i>Total Expense</i></b>	<b><i>29,375</i></b>
		<b><i>4,540</i></b>
		<b><i>18.28%</i></b>
	<b><i>Total Salaries and Expense</i></b>	<b><i>38,405</i></b>
		<b><i>5,684</i></b>
		<b><i>17.37%</i></b>

<b>FUND #: 004</b>	<b>GENERAL FUND PLAN &amp; ZONING</b>	<b><u>Proposed Budget FYE 2024</u></b>
<b><u>Expense</u></b>	<b><u>Description</u></b>	
4230 1000	PLAN & ZONING	22,045
4230 1010	PLAN & ZONING FICA	1,686
4230 1013	PLAN & ZONING PERS RETIREMENT	4,412
4230 1015	PLAN & ZONING WKRS COMP	1,983
4230 1022	PLAN & ZONING UNFUNDED LIABIL	4,795
4230 1025	PLAN & ZONING MEDICAL INSURAN	6,868
4230 1026	PLAN & ZONING DENTAL INSURANC	445
4230 1027	PLAN & ZONING VISION INSURANC	84
<b><i>Total Salaries</i></b>		<b><i>42,318</i></b>
		<b><i>1,747</i></b>
		<b><i>4.31%</i></b>
4230 2001	PLAN & ZONING OFFICE SUPPLIES	825
4230 2005	PLAN & ZONING POSTAGE & SHIP	135
4230 2501	PLAN & ZONING ADVERTISEMENT	800
4230 2502	PLAN & ZONING INSURANCE	1,750
4230 2504	PLAN & ZONING REG/TUITION	1,000
4230 2523	PLAN & ZONING TELEPHONE	804
4230 2539	PLAN & ZONING INTERNET ACCESS	800
4230 3502	PLAN & ZONING ATTORNEY FEE'S	1,250
4230 3504	PLAN & ZONING C/W SERVICE FEE	400
4230 3506	PLAN & ZONING ENGINEERING	40,000
4230 3513	PLAN & ZONING OTHER SERVICES	15,825
4230 3515	PLAN & ZONING COMP SERV AGRMT	15,300
4230 3522	PLAN & ZONING HOUSING ELEMENT	3,500
4230 3523	PLAN & ZONING MULTI-JURISDICT	27,000
<b><i>Total Expense</i></b>		<b><i>109,389</i></b>
		<b><i>51,648</i></b>
		<b><i>89.45%</i></b>
<b><i>Total Salaries and Expense</i></b>		<b><i>151,707</i></b>
		<b><i>53,395</i></b>
		<b><i>54.31%</i></b>

<b>FUND #: 006</b>		<b>PUBLIC SAFETY</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
3301	INTEREST INCOME		50
3530	PUBLIC SAFETY FUNDS		24,000
	<b><i>Total Revenue</i></b>		<b>24,050</b>
			<b>6,890</b>
			<b>40.15%</b>
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
4132 2561	PUBLIC SAFETY OFFICE FURNITURE		6,750
4132 3012	PUBLIC SAFETY REPAIR EQUIP		1,500
4132 5002	PUBLIC SAFETY EQUIPMENT		8,200
4132 5009	PUBLIC SAFETY FIRE HOSE REPL		-
	<b><i>Total Expense</i></b>		<b>16,450</b>
			<b>(550)</b>
			<b>-3.24%</b>
	<b><i>Total Salaries and Expense</i></b>		<b>16,450</b>
			<b>11,860</b>
			<b>258.42%</b>
	<b><i>Total Net</i></b>		<b>7,600</b>
			<b>(26,560)</b>
			<b>-77.75%</b>

**FUND #: 008      LAW ENFORCEMENT (COPS)**

<u>Revenue</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
3301	INTEREST INCOME	300
3849	COUNTY OF FRESNO AB 3229	131,000
<b>Total Revenue</b>		<b>131,300</b>
		<b>30,400</b>
		<b>30.13%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4133 1000	PUBLIC SAFETY	58,992
4133 1005	PUBLIC SAFETY OVERTIME	200
4133 1010	PUBLIC SAFETY FICA	4,513
4133 1013	PUBLIC SAFETY PERS RETIREMENT	7,539
4133 1015	PUBLIC SAFETY WKRS COMP	5,762
4133 1016	PUBLIC SAFETY UNIFORM EXPENSE	1,000
4133 1025	PUBLIC SAFETY MEDICAL INSURAN	-
4133 1026	PUBLIC SAFETY DENTAL INSURANC	1,253
4133 1027	PUBLIC SAFETY VISION INSURANC	236
<b>Total Salaries</b>		<b>79,494</b>
		<b>(25,612)</b>
		<b>-24.37%</b>

4133 2010	PUBLIC SAFETY RANGE SUPPLIES	20,000
4133 2016	PUBLIC SAFETY SAFETY EQUIP	7,500
4133 2502	PUBLIC SAFETY INSURANCE	6,400
4133 2525	PUBLIC SAFETY RADIOS & PAGERS	4,000
4132 2561	PUBLIC SAFETY OFFICE FURNITURE	6,750
4133 5003	PUBLIC SAFETY EQUIPMENT PURCHASE	32,500
4133 5005	PUBLIC SAFETY COMPUTERS	13,400
4133 5021	PUBLIC SAFETY RADAR UNITS	4,000
4133 4079	PUBLIC SAFETY AERIAL SYSTEM	1,000
4130 5035	POLICE VEHICLE/EQUIPT	35,000
<b>Total Expense</b>		<b>130,550</b>
		<b>(8,141)</b>
		<b>-5.87%</b>

<b>Total Salaries and Expense</b>	<b>210,044</b>
	<b>(33,753)</b>
	<b>-13.84%</b>

<b>Total Net</b>	<b>(78,744)</b>
	<b>64,153</b>
	<b>-44.89%</b>

<b>FUND #: 061</b>		<b>F/B HARVEST FESTIVAL</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
3301	INTEREST INCOME		350
3559	CARNIVAL PRESALE OF TICKETS		98,000
3563	BEER BOOTH REVENUE		20,000
3565	FOOD BOOTH REVENUE		11,000
3566	COMMERCIAL BOOTH REVENUE		2,000
		<b>Total Revenue</b>	<b>131,350</b>
			<b>920</b>
			<b>0.71%</b>
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
4081 1000	SPECIAL EVENTS		4,000
4081 1005	SPECIAL EVENTS OVERTIME		17,000
4081 1010	SPECIAL EVENTS FICA		1,500
4081 1013	SPECIAL EVENTS PERS RETIREMENT		500
		<b>Total Salaries</b>	<b>23,000</b>
			<b>1,970</b>
			<b>9.37%</b>
4081 2005	SPECIAL EVENTS POSTAGE & SHIP		90
4081 2501	SPECIAL EVENTS ADVERTISEMENT		1,000
4081 2526	SPECIAL EVENTS ELECTRICITY/GAS		1,600
4081 2532	SPECIAL EVENTS MISCELLANEOUS		1,000
4081 3533	SPECIAL EVENTS PRGM COST		500
4081 3549	SPECIAL EVENTS COMM.BEER BOOTH		4,000
4081 3550	SPECIAL EVENTS BEER PURCHASE		5,000
4081 3554	SPECIAL EVENTS SECURITY SERV.		6,000
4081 3555	SPECIAL EVENTS DISPOSAL SERV.		1,500
4081 3556	SPECIAL EVENTS SETUP/CLEANUP		6,500
4081 3557	SPECIAL EVENTS ENTERTAINMENT		20,000
4081 3558	SPECIAL EVENTS CARNICOMMTICAL		50,000
4081 4019	SPECIAL EVENTS CHRISTMAS FEST.		10,000
		<b>Total Expense</b>	<b>107,190</b>
			<b>640</b>
			<b>0.60%</b>
		<b>Total Salaries and Expense</b>	<b>130,190</b>
			<b>2,610</b>
			<b>2.05%</b>
		<b>Total Net</b>	<b>1,160</b>
			<b>(1,690)</b>
			<b>-59.30%</b>

**FUND #: 086****COMMUNITY CENTER****Revenue****Description****Proposed Budget FYE 2024**

3568

FACILITIES RENTAL

32,000**Total Revenue****32,000****7,000****28.00%****Expense****Description****Proposed Budget FYE 2024**

4100 1000

ADMINISTRATION

12,939

4100 1002

ADMINISTRATION WAGES/OTHER

7,841

4100 1005

ADMINISTRATION OVERTIME

100

4100 1010

ADMINISTRATION FICA

1,590

4100 1013

ADMINISTRATION PERS RETIREMENT

2,667

4100 1015

ADMINISTRATION WKRS COMP

1,606

4100 1022

ADMINISTRATION UNFUNDED LIABIL

2,860

4100 1025

ADMINISTRATION MEDICAL INSURAN

4,639

4100 1026

ADMINISTRATION DENTAL INSURANC

450

4100 1027

ADMINISTRATION VISION INSURANC

82**Total Salaries****34,774****5,377****18.29%**

4100 2008

ADMINISTRATION JANITORIAL SUPP

5,000

4100 2012

ADMINISTRATION UNIFORM EXPENSE

150

4100 2013

ADMINISTRATION GAS, OIL, LUBE

375

4100 2502

ADMINISTRATION INSURANCE

10,950

4100 2523

ADMINISTRATION TELEPHONE

170

4100 2526

ADMINISTRATION ELECTRICITY/GAS

4,000

4100 2533

ADMINISTRATION PROPERTY TAXES

75

4100 2539

ADMINISTRATION INTERNET ACCESS

50

4100 2564

ADMINISTRATION ALARM SERVICE

800

4100 3013

ADMINISTRATION REPAIR FACILTS

5,000

4100 3518

ADMINISTRATION PEST CONTROL

315

4100 5002

ADMINISTRATION EQUIPMENT

3,500**Total Expense****30,385****11,269****58.95%****Total Salaries and Expense****65,159****16,646****34.31%****Total Net****(33,159)****(9,646)****41.03%**

**Street Total Budget**

<u>Revenue</u>	<u>Description</u>	<u>Proposed FY 2023-2024</u>
3301	INTEREST INCOME	500
3601	LTF ARTICLE VIII (STS & RDS)	751,061
3602	LTF Article III	9,552
3650	GAS TAX (HUTA 2103)	78,179
3651	GAS TAX (2105)	52,944
3652	GAS TAX (2106)	31,192
3653	GAS TAX (2107)	63,504
3654	GAS TAX (2107.5)	2,000
3656	ROAD MAINTENANCE & REHAB ACCT	204,490
	RESERVED FUND	-
<b>Total Revenue</b>		<b>1,193,422</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed FY 2023-2024</u>
4090 1000	STS & RDS SALARIES	146,833
4090 1002	STS & RDS WAGES/OTHER	22,762
4090 1005	STS & RDS OVERTIME	750
4090 1010	STS & RDS FICA	12,974
4090 1013	STS & RDS	19,071
4090 1015	STS & RDS WKRS COMP	12,121
4090 1022	STS & RDS UNFUNDED LIABIL	17,019
4090 1025	STS & RDS MEDICAL INSURAN	30,137
4090 1026	STS & RDS DENTAL INSURANC	3,175
4090 1027	STS & RDS VISION INSURANC	514
<b>Total Salaries</b>		<b>265,355</b>

4090 2012	STS & RDS UNIFORM EXPENSE	1,225
4090 2013	STS & RDS GAS, OIL, LUBE	13,000
4090 2014	STS & RDS TIRES, BATT, AC	300
4090 2015	STS & RDS SIGNS, SIGNALS	6,000
4090 2017	STS & RDS CHEMICALS	650
4090 2501	STS & RDS ADVERTISEMENT	1,000
4090 2502	STS & RDS INSURANCE	11,243
4090 2503	STS & RDS DUES/FEES	3,000
4090 2523	STS & RDS TELEPHONE	980
4090 2526	STS & RDS ELECTRICITY/GAS	80,000
4090 3008	STS & RDS S/W, CRBS, BIKE	100,000
4090 3012	STS & RDS REPAIR EQUIP	300
4090 3018	STS & RDS ST. PAINTING	5,000
4090 3022	STS & RDS STS & RD REPAIR	5,000
4090 3506	STS & RDS ENGINEERING	7,550
4090 4102	STS & RDS PRELIM. ENG.	25,000
4090 4103	STS & RDS CONST. ENG.	25,000
4090 4104	STS & RDS CONSTRUCTION	682,000
<b>Total Expense</b>		<b>967,248</b>
		<b>65,816</b>
		<b>7.30%</b>

<b>Total Salaries and Expense</b>	<b>1,232,602</b>
	<b>113,155</b>
	<b>10.11%</b>

<b>Total Net</b>	<b>(39,180)</b>
	<b>(90,263)</b>
	<b>-176.70%</b>



<b>FUND #: 012</b>		<b>GAS TAX 2105</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
3301	INTEREST INCOME		500
3651	GAS TAX (2105)		52,944
3652	GAS TAX (2106)		31,192
3653	GAS TAX (2107)		63,504
3654	GAS TAX (2107.5)		2,000
		<b><i>Total Revenue</i></b>	<b><i>150,140</i></b>
			<b><i>(1,549)</i></b>
			<b><i>-1.02%</i></b>
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
4090 2015	STS & RDS SIGNS, SIGNALS		6,000
4090 2526	STS & RDS ELECTRICITY/GAS		80,000
4090 3012	STS & RDS REPAIR EQUIP		300
4090 3018	STS & RDS ST. PAINTING		5,000
4090 3022	STS & RDS STS & RD REPAIR		5,000
		<b><i>Total Expense</i></b>	<b><i>96,300</i></b>
			<b><i>5,000</i></b>
			<b><i>5.48%</i></b>
		<b><i>Total Salaries and Expense</i></b>	<b><i>96,300</i></b>
			<b><i>5,000</i></b>
			<b><i>5.48%</i></b>
		<b><i>Total Net</i></b>	<b><i>53,840</i></b>
			<b><i>(6,549)</i></b>
			<b><i>-10.84%</i></b>

<b>FUND #: 013</b>	<b>ROAD MAINTENANCE</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
3656	ROAD MAINTENANCE & REHAB ACCT	204,490
	<i>Total Revenue</i>	<u>204,490</u>
		24,547
		13.64%
<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4090 4104	STS & RDS CONSTRUCTION	230,000
	<i>Total Expense</i>	<u>230,000</u>
		47,197
		25.82%
	<i>Total Salaries and Expense</i>	<u>230,000</u>
		47,197
		25.82%
	<i>Total Net</i>	<u>(25,510)</u>
		(22,650)
		791.96%

<b>FUND #: 025</b>		<b>LTF ARTICLE III</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
3301	INTEREST INCOME		-
3602	LTF Article III		9,552
	<b>Total Revenue</b>		<b>9,552</b>
			<b>890</b>
			<b>10.27%</b>
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
4090 3008	STS & RDS S/W, CRBS, BIKE		-
	<b>Total Expense</b>		<b>-</b>
			<b>(230)</b>
			<b>-100.00%</b>
	<b>Total Salaries and Expense</b>		<b>-</b>
			<b>(230)</b>
			<b>-100.00%</b>
	<b>Total Net</b>		<b>9,552</b>
			<b>1,120</b>
			<b>13.28%</b>

**FUND #: 028****T.D.A.****Revenue****Description****Proposed FY 2023-2024**

3301

INTEREST INCOME

-

3601

LTF ARTICLE VIII (STS &amp; RDS)

337,807

***Total Revenue*****337,807****(12,411)****-3.54%****Expense****Description****Proposed FY 2023-2024**

4090 1000

STS &amp; RDS SALARIES

64,348

4090 1005

STS &amp; RDS OVERTIME

300

4090 1010

STS &amp; RDS FICA

4,923

4090 1013

STS &amp; RDS PERS RETIREMENT

5,096

4090 1015

STS &amp; RDS WKRS COMP

4,179

4090 1022

STS &amp; RDS UNFUNDED LIABIL

2,813

4090 1025

STS &amp; RDS MEDICAL INSURAN

11,367

4090 1026

STS &amp; RDS DENTAL INSURANC

1,390

4090 1027

STS &amp; RDS VISION INSURANC

217

***Total Salaries*****94,633****18,712****25%**

4090 2012

STS &amp; RDS UNIFORM EXPENSE

575.00

4090 2013

STS &amp; RDS GAS, OIL, LUBE

8,000

4090 2014

STS &amp; RDS TIRES, BATT, AC

300

4090 2501

STS &amp; RDS ADVERTISEMENT

1,000

4090 2502

STS &amp; RDS INSURANCE

3,638

4090 2523

STS &amp; RDS TELEPHONE

300

4090 3008

STS &amp; RDS S/W, CRBS, BIKE

100,000

4090 4104

STS &amp; RDS CONSTRUCTION

67,000

***Total Expense*****180,813****109,612****153.95%*****Total Salaries and Expense*****275,446****128,325****87.22%*****Total Net*****62,361****(140,736)****-69.29%**

**FUND #: 033****MEASURE C-1****Revenue****Description****Proposed FY 2023-2024**

3301

INTEREST INCOME

-

3601

LTF ARTICLE VIII (STS &amp; RDS)

187,505

***Total Revenue*****187,505****2,205****1.19%****Expense****Description****Proposed FY 2023-2024**

4090 1000

STS &amp; RDS SALARIES

55,584

4090 1002

STS &amp; RDS WAGES/OTHER

22,762

4090 1005

STS &amp; RDS OVERTIME

300

4090 1010

STS &amp; RDS FICA

5,993

4090 1013

STS &amp; RDS PERS RETIREMENT

9,308

4090 1015

STS &amp; RDS WKRS COMP

5,472

4090 1022

STS &amp; RDS UNFUNDED LIABIL

10,351

4090 1025

STS &amp; RDS MEDICAL INSURAN

13,785

4090 1026

STS &amp; RDS DENTAL INSURANC

1,389

4090 1027

STS &amp; RDS VISION INSURANC

227

***Total Salaries*****125,171****26,845****27%**

4090 2012

STS &amp; RDS UNIFORM EXPENSE

650

4090 2013

STS &amp; RDS GAS, OIL, LUBE

5,000

4090 2017

STS &amp; RDS CHEMICALS

650

4090 2502

STS &amp; RDS INSURANCE

5,407

4090 2503

STS &amp; RDS DUES/FEES

3,000

4090 2523

STS &amp; RDS TELEPHONE

330

4090 3506

STS &amp; RDS ENGINEERING

7,000

***Total Expense*****22,037****(30,919)****-58.39%*****Total Salaries and Expense*****147,208****(4,074)****-2.69%*****Total Net*****40,297****6,279****18.46%**

<b>FUND #: 034</b>		<b>MEASURE C-2</b>	
<b><u>Revenue</u></b>		<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
3301		INTEREST INCOME	-
3601		LTF ARTICLE VIII (STS & RDS)	6,563
		<i>Total Revenue</i>	<u>6,563</u>
			81
			1.25%
<b><u>Expense</u></b>		<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4090 3506		STS & RDS ENGINEERING	550
		<i>Total Expense</i>	<u>550</u>
			-
			0.00%
		<i>Total Salaries and Expense</i>	<u>550</u>
			-
			0.00%
		<i>Total Net</i>	<u>6,013</u>
			81
			1.37%

<b>FUND #: 035</b>		<b>MEASURE C-3</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
3301	INTEREST INCOME		-
3601	LTF ARTICLE VIII (STS & RDS)		219,186
	<b>Total Revenue</b>		<b>219,186</b>
			<b>2,891</b>
			<b>1.34%</b>
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed FY 2023-2024</u></b>
4090 4102	STS & RDS PRELIM. ENG.		25,000
4090 4103	STS & RDS CONST. ENG.		25,000
4090 4104	STS & RDS CONSTRUCTION		385,000
	<b>Total Expense</b>		<b>435,000</b>
			<b>(68,363)</b>
			<b>-13.58%</b>
	<b>Total Salaries and Expense</b>		<b>435,000</b>
			<b>(68,363)</b>
			<b>-13.58%</b>
	<b>Total Net</b>		<b>(215,814)</b>
			<b>71,254</b>
			<b>-24.82%</b>

<b>FUND #: 067</b>	<b>AB2928 GAS TAX</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
3546	MISCELLANEOUS REVENUE	-
3650	GAS TAX (HUTA 2103)	78,179
	<b>Total Revenue</b>	<b>78,179</b>
		<b>5,138</b>
		<b>7.03%</b>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4090 1000	STS & RDS SALARIES	26,901
4090 1005	STS & RDS OVERTIME	150
4090 1010	STS & RDS FICA	2,058
4090 1013	STS & RDS PERS RETIREMENT	4,667
4090 1015	STS & RDS WKRS COMP	2,470
4090 1022	STS & RDS UNFUNDED LIABIL	3,855
4090 1025	STS & RDS MEDICAL INSURAN	4,985
4090 1026	STS & RDS DENTAL INSURANC	395
4090 1027	STS & RDS VISION INSURANC	70
	<b>Total Salaries</b>	<b>45,551</b>
		<b>1,782</b>
		<b>4%</b>
4090 2502	STS & RDS INSURANCE	2,197
4090 2523	STS & RDS TELEPHONE	350
	<b>Total Expense</b>	<b>2,547</b>
		<b>(31,072)</b>
		<b>-92.42%</b>
	<b>Total Salaries and Expense</b>	<b>48,098</b>
		<b>(29,290)</b>
		<b>-37.85%</b>
	<b>Total Net</b>	<b>30,081</b>
		<b>34,428</b>
		<b>-791.99%</b>



## Enterprise Total Budgets

<u>Fund</u>	<u>Revenue</u>	<u>Salaries</u>	<u>Operation Expense</u>	<u>Net Revenue</u>	<u>Debt Service</u>	<u>Debt Service %</u>
016 Airport Operation	27,460	16,309	45,524	(34,373)		
036 Water Operation	1,960,500	607,038	835,495	517,967	510,146	1.62
037 Water Capital Operation	-	-	500,000	(500,000)		
040 Sewer Operation	1,863,500	632,348	521,015	710,137	292,464	4.09
041 Sewer Capital Operation	-	-	250,000	(250,000)		
043 Light and Landscape	63,300	38,105	42,950	(17,755)		
080 Solid Waste Service	532,000	68,950	462,790	260		
<b>Totals</b>	<b>4,446,760</b>	<b>1,362,750</b>	<b>2,657,774</b>	<b>426,236</b>	<b>802,610</b>	

**FUND #: 016****STATE OF CALIFORNIA AVIATION AID**

<u>Revenue</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
3006	AIRPORT PROPERTY TAXES	7,500
3504	AIRPORT HANGER LEASE	1,080
3505	AIRPORT USE OF RUNWAY	8,400
3506	TIE DOWN FEES	480
3850	STATE AID FOR AVIATION	10,000
<i>Total Revenue</i>		27,460
		(8,400)
		-23.42%

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4190 1000	AIRPORT SALARIES	9,864
4190 1005	AIRPORT OVERTIME	-
4190 1010	AIRPORT FICA	755
4190 1013	AIRPORT PERS	1,829
4190 1015	AIRPORT WKRS COMP	823
4190 1022	AIRPORT UNFUNDED LIABILITY	951
4190 1025	AIRPORT MEDICAL INSURANCE	1,943
4190 1026	AIRPORT DENTAL INSURANCE	123
4190 1027	AIRPORT VISION INSURANCE	22
<i>Total Salaries</i>		16,309
		1,544
		10.46%

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4190 2017	AIRPORT CHEMICALS	650
4190 2501	AIRPORT ADVERTISEMENT	800
4190 2502	AIRPORT INSURANCE	25,575
4190 2523	AIRPORT TELEPHONE	59
4190 2526	AIRPORT ELECTRICITY/GAS	5,275
4190 2533	AIRPORT PROPERTY TAXES	215
4190 3010	AIRPORT R&M RUNWAY	200
4190 3501	AIRPORT AUDIT FEES	900
4190 3502	AIRPORT ATTORNEY FEE'S	625
4190 3504	AIRPORT C/W SERVICE FEE	375
4190 3506	AIRPORT ENGINEERING	10,000
4190 3515	AIRPORT COMP SERVICE AGREEMENT	850
<i>Total Expense</i>		45,524
		26,721
		(12,978)
		-32.69%

<i>Total Salaries and Expense</i>	61,833
	7,369
	13.53%
<i>Total Net</i>	(34,373)
	(15,769)
	84.76%

**FUND #: 036****WATER ENTERPRISE**

<u>Revenue</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
3301	INTEREST INCOME	3,500
3546	MISCELLANEOUS REVENUE	500
3547	WATER SERVICE REVENUE	1,940,000
3550	WATER TURN ON FEE	5,000
3554	BACK FLOW PREVENTION PROGRAM.	1,500
3576	Water Service - Fire Hydrant	10,000
<b>Total Revenue</b>		<b>1,960,500</b>
		<b>(115,830)</b>
		<b>-5.58%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4012 1000	WATER OPER	336,416
4012 1002	WATER OPER WAGES/OTHER	22,534
4012 1005	WATER OPER OVERTIME	7,000
4012 1010	WATER OPER FICA	27,460
4012 1013	WATER OPER PERS RETIREMENT	49,861
4012 1015	WATER OPER WKRS COMP	29,996
4012 1022	WATER OPER UNFUNDED LIABIL	47,955
4012 1025	WATER OPER MEDICAL INSURAN	61,122
4012 1026	WATER OPER DENTAL INSURANC	5,586
4012 1027	WATER OPER VISION INSURANC	1,089
4012 1028	WATER OPER MEDICAL RETIREE	4,795
4012 1031	WATER OPER COUNCIL INS	13,225
<b>Total Salaries</b>		<b>607,038</b>
		<b>31,840</b>
		<b>5.54%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4012 2001	WATER OPER OFFICE SUPPLIES	5,225
4012 2002	WATER OPER COMPUTER SUPPLS	125
4012 2004	WATER OPER PRINT & BIND	1,375
4012 2005	WATER OPER POSTAGE & SHIP	5,650
4012 2006	WATER OPER MEDICAL SUPPLY	1,000
4012 2008	WATER OPER JANITORIAL SUPP	2,225
4012 2009	WATER OPER OPERATIONAL	1,500
4012 2011	WATER OPER PROTECT CLOTHNG	2,000
4012 2012	WATER OPER UNIFORM EXPENSE	1,725
4012 2013	WATER OPER GAS, OIL, LUBE	11,775
4012 2014	WATER OPER TIRES, BATT, AC	3,375
4012 2016	WATER OPER SAFETY EQUIP	500
4012 2017	WATER OPER CHEMICALS	65,000
4012 2501	WATER OPER ADVERTISEMENT	1,000
4012 2502	WATER OPER INSURANCE	104,050
4012 2503	WATER OPER DUES/FEES	25,000
4012 2504	WATER OPER REG/TUITION	1,500
4012 2505	WATER OPER TRANS & TRAVEL	2,400
4012 2506	WATER OPER MEETING EXP	250
4012 2519	WATER OPER TAX ON WELLS	2,100
4012 2523	WATER OPER TELEPHONE	5,240

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4012 2526	WATER OPER ELECTRICITY/GAS	220,000
4012 2533	WATER OPER PROPERTY TAXES	215
4012 2536	WATER OPER ENVIR. MANDATES	1,500
4012 2539	WATER OPER INTERNET ACCESS	3,800
4012 3001	WATER OPER SMALL TOOLS	1,500
4012 3002	WATER OPER RNT/LEASE EQUIP	3,400
4012 3007	WATER OPER INSTALL WATR MT	25,000
4012 3011	WATER OPER R&M VEHICLE	3,000
4012 3012	WATER OPER REPAIR EQUIP	130,000
4012 3013	WATER OPER REPAIR FACILTS	4,025
4012 3020	WATER OPER WATER LINE REPR	30,000
4012 3501	WATER OPER AUDIT FEES	14,650
4012 3502	WATER OPER ATTORNEY FEE'S	24,700
4012 3504	WATER OPER C/W SERVICE FEE	3,675
4012 3506	WATER OPER ENGINEERING	15,000
4012 3511	WATER OPER LAB ANALYSIS	19,000
4012 3513	WATER OPER OTHER SERVICES	27,500
4012 3514	WATER OPER SERVICE AGRMNTS	21,400
4012 3515	WATER OPER COMP SERV AGRMT	17,000
4012 3518	WATER OPER PEST CONTROL	315
4012 3521	WATER OPER TRUSTEE FEE	1,800
4012 3559	WATER OPER CREDIT CARD FEE	25,000
<i>Total Expense</i>		<u>835,495</u>
		(68,249)
		-7.55%
4012 6044	WATER OPER SOLAR INTEREST	114,140
4012 6045	WATER OPER SOLAR PRINCIPLE	77,073
4012 6031	WATER OPER PRIN WRT BND	96,787
4012 6032	WATER OPER INT WTR BOND	20,308
4012 6040	WATER OPER 16A WATER INTER	111,838
4012 6041	WATER OPER 16A WATER PRINC	90,000
		<u>510,146</u>
		1.62
<i>Total Salaries and Expense</i>		<u>1,952,679</u>
		(52,361)
		-2.61%
<i>Total Net</i>		<u>7,821</u>
		(63,469)
		-89.03%

<b>FUND #: 037</b>		<b>WATER CAPITAL ENTERPRISE</b>	
<b><u>Revenue</u></b>		<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
3301		INTEREST INCOME	-
3548		CONNECTION FEES	-
		<b><i>Total Revenue</i></b>	<b>-</b>
<b><u>Expense</u></b>		<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4012 3020		WATER OPER WATER LINE REPR	500,000
		<b><i>Total Expense</i></b>	<b>500,000</b>
		<b><i>Total Salaries and Expense</i></b>	<b>500,000</b>
		<b><i>Total Net</i></b>	<b><u>(500,000)</u></b>

**FUND #: 040****SEWER ENTERPRISE**

<u>Revenue</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
3301	INTEREST INCOME	3,000
3542	LEASE OF CITY PROPERTY	2,000
3546	MISCELLANEOUS REVENUE	500
3551	TOMA-TEK SERVICE/REPAIR REIMB.	48,000
3552	SEWER SERVICE REVENUE	1,800,000
3553	WASTE DISCHARGE FEES	10,000
<b>Total Revenue</b>		<b>1,863,500</b>
		<b>185,000</b>
		<b>11.02%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4013 1000	SEWER SALARIES	339,766
4013 1002	SEWER WAGES/OTHER	22,534
4013 1005	SEWER OVERTIME	7,000
4013 1010	SEWER FICA	27,716
4013 1013	SEWER PERS RETIREMENT	52,141
4013 1015	SEWER WKRS COMP	33,584
4013 1021	SEWER TOMA-TEK WAGES	15,000
4013 1022	SEWER UNFUNDED LIABIL	51,161
4013 1025	SEWER MEDICAL INSURAN	59,085
4013 1026	SEWER DENTAL INSURANC	5,496
4013 1027	SEWER VISION INSURANC	1,071
4013 1028	SEWER MEDICAL RETIREE	4,800
4013 1031	SEWER COUNCIL INS	12,995
<b>Total Salaries</b>		<b>632,348</b>
		<b>(20,913)</b>
		<b>-3.20%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4013 2001	SEWER OFFICE SUPPLIES	4,000
4013 2002	SEWER COMPUTER SUPPLS	125
4013 2004	SEWER PRINT & BIND	1,375
4013 2005	SEWER POSTAGE & SHIP	5,610
4013 2006	SEWER MEDICAL SUPPLY	1,000
4013 2008	SEWER JANITORIAL SUPP	2,000
4013 2009	SEWER OPERATIONAL	500
4013 2011	SEWER PROTECT CLOTHNG	1,575
4013 2012	SEWER UNIFORM EXPENSE	1,950
4013 2013	SEWER GAS, OIL, LUBE	13,400
4013 2014	SEWER TIRES, BATT, AC	2,000
4013 2016	SEWER SAFETY EQUIP	500
4013 2017	SEWER CHEMICALS	10,500
4013 2501	SEWER ADVERTISEMENT	1,000
4013 2502	SEWER INSURANCE	77,555
4013 2503	SEWER DUES/FEES	55,500
4013 2504	SEWER REG/TUITION	1,000
4013 2505	SEWER TRANS & TRAVEL	2,400

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4013 2506	SEWER MEETING EXP	100
4013 2523	SEWER TELEPHONE	5,500
4013 2526	SEWER ELECTRICITY/GAS	25,000
4013 2533	SEWER PROPERTY TAXES	285
4013 2536	SEWER ENVIR. MANDATES	1,000
4013 2539	SEWER INTERNET ACCESS	3,800
4013 3001	SEWER SMALL TOOLS	1,500
4013 3002	SEWER RNT/LEASE EQUIP	3,400
4013 3011	SEWER R&M VEHICLE	2,500
4013 3012	SEWER REPAIR EQUIP	75,000
4013 3013	SEWER REPAIR FACILTS	30,000
4013 3015	SEWER TOMATEK SYS/RPR	40,000
4013 3027	SEWER SEWER LINE RPR	2,500
4013 3501	SEWER AUDIT FEES	14,650
4013 3502	SEWER ATTORNEY FEE'S	24,700
4013 3504	SEWER C/W SERVICE FEE	3,675
4013 3506	SEWER ENGINEERING	15,000
4013 3511	SEWER LAB ANALYSIS	15,000
4013 3513	SEWER OTHER SERVICES	27,500
4013 3514	SEWER SERVICE AGRMNTS	12,300
4013 3515	SEWER COMP SERV AGRMT	17,000
4013 3518	SEWER PEST CONTROL	315
4013 3521	SEWER TRUSTEE FEE	1,800
4100 5105	ADMINISTRATION BOARDROOM AV UPGRADE	16,500
<i>Total Expense</i>		<u>521,015</u>
		60,727
		13.19%
4013 6044	SEWER SOLAR INTEREST	70,960
4013 6045	SEWER SOLAR PRINCIPLE	47,916
4013 6042	SEWER 16A SEWER INTER	98,588
4013 6043	SEWER 16A SEWER PRINC	75,000
		<u>292,464</u>
		4.09
<i>Total Salaries and Expense</i>		<u>1,445,827</u>
		39,712
		2.82%
<i>Total Net</i>		<u>417,673</u>
		145,288
		53.34%

<b>FUND #: 041</b>	<b>SEWER CAPITAL ENTERPRISE</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
3301	INTEREST INCOME	-
3548	CONNECTION FEES	-
	<i>Total Revenue</i>	-

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed Budget FYE 2024</u></b>
4013 3025	SEWER STRM DRN REPAIR	250,000
	<i>Total Expense</i>	250,000

<i>Total Salaries and Expense</i>	<u>250,000</u>
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<i>Total Net</i>	<u><u>(250,000)</u></u>
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<b>FUND #: 043</b>		<b>LIGHT&amp; LANDSCAPE DISTRICT</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
3301	INTEREST INCOME		300
3803	ASSESSMENTS RECEIVED		63,000
	<b>Total Revenue</b>		<b>63,300</b>
			-
			0.00%
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
4014 1000	LANDSCAPE DIST		24,937
4014 1005	LANDSCAPE DIST OVERTIME		150
4014 1010	LANDSCAPE DIST FICA		1,908
4014 1013	LANDSCAPE DIST PERS RETIREMENT		3,208
4014 1015	LANDSCAPE DIST WKRS COMP		2,132
4014 1022	LANDSCAPE DIST UNFUNDED LIABIL		1,271
4014 1025	LANDSCAPE DIST MEDICAL INSURAN		3,883
4014 1026	LANDSCAPE DIST DENTAL INSURANC		537
4014 1027	LANDSCAPE DIST VISION INSURANC		80
	<b>Total Salaries</b>		<b>38,105</b>
			340
			0.90%
<b><u>Expense</u></b>	<b><u>Description</u></b>		<b><u>Proposed Budget FYE 2024</u></b>
4014 2012	LANDSCAPE DIST UNIFORM EXPENSE		225
4014 2013	LANDSCAPE DIST GAS, OIL, LUBE		2,125
4014 2017	LANDSCAPE DIST CHEMICALS		500
4014 2502	LANDSCAPE DIST INSURANCE		1,900
4014 2523	LANDSCAPE DIST TELEPHONE		150
4014 2526	LANDSCAPE DIST ELECTRICITY/GAS		34,150
4014 3012	LANDSCAPE DIST REPAIR EQUIP		500
4014 3013	LANDSCAPE DIST REPAIR FACILTS		500
4014 3502	LANDSCAPE DIST ATTORNEY FEE'S		400
4014 3506	LANDSCAPE DIST ENGINEERING		2,500
	<b>Total Expense</b>		<b>42,950</b>
			27,596
			179.73%
	<b>Total Salaries and Expense</b>		<b>81,055</b>
			20,340
			(32,779)
			-61.71%
	<b>Total Net</b>		<b>(17,755)</b>
			(27,936)
			-274.40%

**FUND #: 080****SOLID WASTE**

<u>Revenue</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
3301	INTEREST INCOME	2,000
3555	SOLID WASTE SERVICE REVENUE	500,000
3575	STREET SWEEPING FEE	30,000
<b>Total Revenue</b>		<b>532,000</b>
		<b>26,344</b>
		<b>5.21%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4100 1000	ADMINISTRATION SALARIES	38,433
4100 1002	ADMINISTRATION SALARIES	2,614
4100 1005	ADMINISTRATION OVERTIME	100
4100 1010	ADMINISTRATION FICA	3,140
4100 1013	ADMINISTRATION PERS	6,334
4100 1015	ADMINISTRATION WKRS COMP	3,584
4100 1022	ADMINISTRATION UNFUNDED LIABILITY	4,522
4100 1025	ADMINISTRATION MEDICAL INSURANCE	9,169
4100 1026	ADMINISTRATION DENTAL INSURANCE	825
4100 1027	ADMINISTRATION VISION INSURANCE	150
4100 1028	ADMINISTRATION MEDICAL RETIREE	80
<b>Total Salaries</b>		<b>68,950</b>
		<b>2,716</b>
		<b>4.10%</b>

<u>Expense</u>	<u>Description</u>	<u>Proposed Budget FYE 2024</u>
4100 2001	ADMINISTRATION OFFICE SUPPLIES	1,500
4100 2004	ADMINISTRATION PRINT & BIND	200
4100 2005	ADMINISTRATION POSTAGE & SHIPPING	5,225
4100 2008	ADMINISTRATION JANITORIAL SUPPLY	575
4100 2012	ADMINISTRATION UNIFORM EXPENSE	50
4100 2502	ADMINISTRATION INSURANCE	4,565
4100 2503	ADMINISTRATION DUES/FEES	500
4100 2523	ADMINISTRATION TELEPHONE	500
4100 2526	ADMINISTRATION ELECTRICITY/GAS	2,000
4100 2539	ADMINISTRATION INTERNET ACCESS	800
4100 3002	ADMINISTRATION RNT/LEASE EQUIPMENT	3,000
4100 3021	ADMINISTRATION ST SWEEPER REPR	10,000
4100 3501	ADMINISTRATION AUDIT FEES	450
4100 3502	ADMINISTRATION ATTORNEY FEE'S	500
4100 3504	ADMINISTRATION C/W SERVICE FEE	3,675
4100 3513	ADMINISTRATION OTHER SERVICES	425,000
4100 3515	ADMINISTRATION COMP SERVICE AGREEMENT	4,250
<b>Total Expense</b>		<b>462,790</b>
		<b>420,419</b>
		<b>992.23%</b>

<b>Total Salaries and Expense</b>	<b>531,740</b>
	<b>41,791</b>
	<b>8.53%</b>

<b>Total Net</b>	<b>260</b>
	<b>(15,447)</b>
	<b>-98.34%</b>

**IMPACT FEES**

<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
094 31054	ADMIN/PUBLIC SFTY FACIL. FEES	16,000
095 31056	SEWER DEVELOPMENT IMPACT FEES	48,000
096 31051	STORM DRAIN IMPACT FEES	37,600
097 31052	TRAFFIC IMPACT FEES	37,376
098 31053	PARKS & RECREATION IMPACT FEES	105,824
099 31055	WATER DEVELOPMENT IMPACT FEES	80,448
	<b><i>Total Revenue</i></b>	<b><i>325,248</i></b>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4130 3013	ADMIN/PUBLIC SAFETY REPAIR FACILITIES	56,000
4140 3013	ADMIN/PUBLIC SAFETY REPAIR FACILITIES	23,000
		<b><i>79,000</i></b>

***Total Expense*** ***79,000***

***Total Net*** ***246,248***

<b>FUND #: 094</b>		<b>ADMIN/PUBLIC SAFETY</b>	
<b><u>Revenue</u></b>		<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
31054		ADMIN/PUBLIC SFTY ADMIN	16,000.00
31054		ADMIN/PUBLIC SFTY FIRE	48,000.00
31054		ADMIN/PUBLIC SFTY POLICE	37,600.00
<b><i>Total Revenue</i></b>			<b><i>101,600.00</i></b>

<b><u>Expense</u></b>		<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4130 3013		ADMIN/PUBLIC SAFETY REPAIR FACILTS	56,000
4140 5104		ADMIN/PUBLIC SAFETY PUBLIC FACILITIES	23,000
<b><i>Total Expense</i></b>			<b><i>79,000</i></b>

<b><i>Total Salaries and Expense</i></b>	<b><i>79,000</i></b>
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<b><i>Total Net</i></b>	<b><i>22,600</i></b>
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<b>FUND #: 095</b>	<b>SEWER IMPACT</b>	
<u>Revenue</u>	<u>Description</u>	<u>Proposed FY 2023-2024</u>
31056	SEWER DEVELOPMENT IMPACT FEES	94,528
	<i>Total Revenue</i>	<i>94,528</i>

<u>Expense</u>	<u>Description</u>	<u>Proposed FY 2023-2024</u>
4013 5003	SEWER EQUIP. PURCHASE	-
	<i>Total Expense</i>	<i>-</i>

*Total Salaries and Expense* \_\_\_\_\_ *-*

*Total Net* \_\_\_\_\_ *94,528*

<b>FUND #: 096</b>	<b>STROM DRAIN IMPACT</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
31051	STORM DRAIN IMPACT FEES	45,824
	<b><i>Total Revenue</i></b>	<b><i>45,824</i></b>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4100 5101	STORM DRAIN PROJECT PROJECT	-
	<b><i>Total Expense</i></b>	<b><i>-</i></b>

<b><i>Total Salaries and Expense</i></b>	<b><i>-</i></b>
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<b><i>Total Net</i></b>	<b><i>45,824</i></b>
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<b>FUND #: 097</b>	<b>TRAFFIC IMPACT</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
31052	TRAFFIC IMPACT FEES	37,376
	<i>Total Revenue</i>	<u>37,376</u>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4090 5102	TRAFFIC PROJECT - DEVELOPMENT FEES	-
	<i>Total Expense</i>	<u>-</u>
	<i>Total Salaries and Expense</i>	<u>-</u>
	<i>Total Net</i>	<u><u>37,376</u></u>

<b>FUND #: 098</b>	<b>PARK / REC IMPACT</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
31053	PARKS & RECREATION IMPACT FEES	105,824
	<i>Total Revenue</i>	<i>105,824</i>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4080 5103	RECREATION PROJECT	-
	<i>Total Expense</i>	<i>-</i>

<i>Total Salaries and Expense</i>	<i>-</i>
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<i>Total Net</i>	<i>105,824</i>
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<b>FUND #: 099</b>	<b>WATER IMPACT FEE</b>	
<b><u>Revenue</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
31055	WATER DEVELOPMENT IMPACT FEES	80,448
	<i>Total Revenue</i>	<i>80,448</i>

<b><u>Expense</u></b>	<b><u>Description</u></b>	<b><u>Proposed FY 2023-2024</u></b>
4012 3007	WATER OPER INSTALL WATR MT	-
4012 5003	WATER EQUIP. PURCHASE	-
4012 5004	WATER SOFTWARE	-
	<i>Total Expense</i>	<i>-</i>

*Total Salaries and Expense* \_\_\_\_\_ -

*Total Net* \_\_\_\_\_ 80,448



## FIREBAUGH POLICE DEPARTMENT

# Memo

**To:** Honorable Mayor Felipe Perez and Council Members  
**From:** Chief Sal Raygoza  
**CC:** Benjamin Gallegos City Manager  
**Date:** June 14, 2023  
**Re:** ANNUAL REVIEW OF ORDINANCE 22-03, FIREBAUGH POLICE DEPARTMENT POLICY 708,  
AND 2022 ANNUAL MILITARY EQUIPMENT USE REPORT, AND RENEWAL OF  
ORDINANCE 22-03 AND POLICY 708.

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### RECOMMENDATION

Review the 2022 Annual Military Equipment Use Report and Approve Resolution 23-24 Renewing Ordinance 22-03 and Police Department Policy 708, in accordance with AB 481.

### BACKGROUND

Assembly Bill 481 (AB 481) codified Government Code sections 7070 through 7075 requiring a law enforcement agency (LEA) to obtain approval from the applicable governing body, via the adoption of a "military equipment" use policy by ordinance, before obtaining funding, acquiring, or using military equipment .

That items are deemed "military equipment" by AB 481 does not necessarily indicate the equipment is used by the military. Rather, this equipment is a component of general best practices for LEAs nationwide. These tools have been tested in the field and are used by LEAs to enhance community and officer safety. Loss of these items would jeopardize the community's and peace officers' welfare within the Firebaugh Police Department.

On June 20, 2022, the City Council adopted Ordinance 22-03, which adopted Police Department Policy 708 and authorized the use, funding, and acquisition of specifically identified military equipment in accordance with Policy 708. The purpose of Policy 708 is to safeguard the public's welfare, safety, civil rights, and civil liberties. This Policy also ensures that there are adequate safeguards in place for the use of such equipment, including transparency, oversight, and accountability. As required by AB 481, Policy 708 has been posted on the Department's website.

AB 481 also requires the Department to annually submit a military equipment report for each approved type of military equipment to the City Council for as long as the military equipment is available for use. The Annual Report must be presented to and reviewed by the City Council at a regular meeting each year, and the City Council must determine at the annual meeting whether each type of military equipment identified in the report continues to comply with the standard of approval and determine whether to renew the ordinance approving Policy 708. This report must contain the following information for the City Council's review:

- A summary of how the Military Equipment was used and the purpose of its use.
- A summary of any complaints or concerns received concerning the Military Equipment.
- The results of any internal audits, any information about violations of the Military Equipment Use Policy, and any actions taken in response.
- The total annual cost of each type of Military Equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing expenses, and from what source funds will be provided for the Military Equipment in the calendar year following submission of the annual Military Equipment Report.
- The quantity possessed for each type of Military Equipment.
- If the law enforcement agency intends to acquire additional Military Equipment in the next year, the quantity sought for each type of Military Equipment.

If Ordinance 22-03 and Policy 708 are renewed by the City Council, Policy 708 will remain posted and publicly available on the Department's website, along with the Annual Report, for as long as the military equipment is available for use. As required by AB 481, within 30 days of submitting the Annual Report to City Council, the Department will also hold at least one well-publicized and conveniently located community engagement meeting, at which the general public may discuss and ask questions regarding the Annual Report and the Department's funding, acquisition, or use of military equipment.

## **FISCAL IMPACT**

There is no fiscal impact from renewal of Ordinance 22-03 and Policy 708. The purchase of any future equipment considered "military equipment" will be brought to the Firebaugh City Council in a prepared staff report or as part of the annual budget proposal.

## **PRIOR COUNCIL ACTIONS**

On June 20, 2022, the Firebaugh City Council adopted Ordinance 22-03 adding section 2-4 to the Firebaugh Municipal Code, "Military Equipment," and adopting the Firebaugh Policy Department Policy 708.

## **ATTACHMENTS**

City of Firebaugh Ordinance 22-03  
Firebaugh Police Department Policy 708  
2022 Annual Military Equipment Use Report  
Resolution No. 23-24

**ORDINANCE NO. 22-03**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ADDING A NEW SUBSECTION TO SECTION 2-4 OF CHAPTER 2 OF THE FIREBAUGH MUNICIPAL CODE REGARDING POLICE ACQUISITION AND USE OF "MILITARY EQUIPMENT"**

**WHEREAS**, on September 30, 2021, California Assembly Bill 481 ("AB 481") was signed into law; and

**WHEREAS**, AB 481 and Government Code sections 7070, through 7072 require that the City Council of the City of Firebaugh approve a Military Equipment Use Policy by ordinance; and

**WHEREAS**, the amendment of Section 2-4 (Law Enforcement) of Chapter 2 (Administration), to add Subsection 2-4.4 (Military Equipment Use Ordinance) is necessary to comply with the requirements of AB 481 and Government Code Sections 7070 through 7072.

**BE IT ORDAINED** by the Council of the City of Firebaugh as follows:

**SECTION 1.** Subsection 2-4.4, of Section 2-4, of Chapter 2 of the Firebaugh Municipal Code is hereby added to read as follows:

**SECTION 2-4**

**LAW ENFORCEMENT**

**Subsection 2-4.4**

**"MILITARY EQUIPMENT" USE ORDINANCE**

**2-4.4.1: NAME OF ORDINANCE**

**2-4.4.2: FINDINGS AND DETERMINATIONS**

**2-4.4.3: DEFINITIONS**

**2-4.4.4: MILITARY EQUIPMENT USE POLICY REQUIREMENT**

**2-4.4.5: USE IN EXIGENT CIRCUMSTANCES**

**2-4.4.6: REPORTS ON THE USE OF CONTROLLED EQUIPMENT**

**2-4.4.7: SEVERABILITY**

**2-4.4.1: NAME OF ORDINANCE**

This Ordinance shall be known as the Military Equipment Use Ordinance.

**2-4.4.2: FINDINGS AND DETERMINATIONS**

A. FINDINGS. The City Council finds:

1. On September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481, which codified procedures of funding, acquisition and use of military equipment by law enforcement agencies under Government Code sections 7070 through 7075.

2. Assembly Bill 481 requires law enforcement agencies to obtain approval from the applicable governing body by ordinance adopting a military equipment use policy prior to taking certain actions relating to funding, acquisition, or use of military equipment.
3. Assembly Bill 481 allows a city council of a city to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it makes specified determinations pursuant to Government Code section 7071.
4. Assembly Bill 481 requires law enforcement agencies to annually submit to the applicable governing body a military equipment report for each approved type of military equipment for as long as the military equipment is available for use, and to make each annual report publicly available on its website for as long as the equipment is available for use.
5. Assembly Bill 481 requires a city council that has adopted an ordinance approving a military equipment use policy to annually review the military equipment report submitted by the law enforcement agency to determine whether each type of military equipment identified in the report continues to comply with the standard of approval.
6. Assembly Bill 481 requires a city council that has adopted an ordinance approving a military equipment use policy to annually review the ordinance and vote on whether to renew the ordinance at a regular meeting.
7. Policy 708 of the Firebaugh Police Department Policy Manual has been prepared by the Firebaugh Police Department as its proposed military equipment use policy, and it has been published on the Firebaugh Police Department's internet website since May 1, 2022.
8. A duly noticed public hearing was conducted by the City Council at its regular meeting on June 7, 2022, to consider and adopt Policy 708.

B. DETERMINATIONS. Based on the above-findings and the information provided to the City Council at the public meeting, the City Council determines that Policy 708 of the Firebaugh Police Department Policy Manual complies with standards for approval under Government Code section 7071:

1. The identified military equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.
2. Policy 708 of the Firebaugh Police Department Policy Manual will safeguard the public's welfare, safety, civil rights, and civil liberties.
3. The purchase and use of the military equipment identified in Exhibit A of Policy 708 is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.
4. All military equipment uses prior to the adoption of Policy 708 of the Firebaugh Police Department Policy Manual complied with applicable Department policy in effect at that time and will continue to conform with future compliance.
5. Policy 708 of the Firebaugh Police Department Policy Manual is approved and adopted.

#### **2-4.4.3: DEFINITIONS**

A. "Military Equipment" includes all of the following (Gov. Code §7070):

1. Unmanned, remotely piloted, powered aerial or ground vehicles.
2. Mine-resistant ambush-protected ("MRAP") vehicles or armored personnel carriers. However, police versions of standard consumer vehicles are specifically excluded from this subdivision.
3. High mobility multipurpose wheeled vehicles ("HMMWV"), commonly referred to as Humvees, two and one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached. However, unarmored all-terrain vehicles ("ATVs") and motorized dirt bikes are specifically excluded from this subdivision.
4. Tracked armored vehicles that provide ballistic protection to their occupants and utilize a tracked system instead of wheels for forward motion.
5. Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
6. Weaponized aircraft, vessels, or vehicles of any kind.
7. Battering rams, slugs, and breaching apparatuses that are explosive in nature. However, items designed to remove a lock, such as bolt cutters, or a handheld ram designed to be operated by one person, are specifically excluded from this subdivision.
8. Firearms of .50 caliber or greater. However, standard issue shotguns are specifically excluded from this subdivision.
9. Ammunition of .50 caliber or greater. However, standard issue shotgun ammunition is specifically excluded from this subdivision.
10. Specialized firearms and ammunition of less than .50 caliber, including assault weapons as defined in sections 30510 and 30515 of the Penal Code, with the exception of standard issue service weapons and ammunition of less than .50 caliber that are issued to officers, agents, or employees of a law enforcement agency or a state agency.
11. Any firearm or firearm accessory that is designed to launch explosive projectiles.
12. "Flashbang" grenades and explosive breaching tools, "tear gas," and "pepper balls," excluding standard, service-issued handheld pepper spray.
13. Taser Shockwave, microwave weapons, water cannons, and the Long-Range Acoustic Device ("LRAD").
14. The following projectile launch platforms and their associated munitions: 40mm projectile launchers, "bean bag", rubber bullet, and specialty impact munition ("SIM") weapons.
15. Any other equipment as determined by a governing body or a state agency to require additional oversight.

16. Notwithstanding paragraphs (1) through (15), "Military Equipment" does not include general equipment not designated as prohibited or controlled by the federal Defense Logistics Agency.
- B. "City" means any department, agency, bureau, and/or subordinate division of the City of Firebaugh.
- C. "Police Department" means any division, section, bureau, employee, volunteer and/or contractor of the Firebaugh Police Department.
- D. "City Council" means the governing body that is the Firebaugh City Council.
- E. "Military Equipment Use Policy" means a publicly released, written document that includes, at a minimum, all of the following:
1. A description of each type of Military Equipment, the quantity sought, its capabilities, expected lifespan, and product descriptions from the manufacturer of the Military Equipment.
  2. The purposes and authorized uses for which the law enforcement agency or the state agency proposes to use each type of Military Equipment.
  3. The fiscal impact of each type of Military Equipment, including the initial costs of obtaining the equipment and estimated annual costs of maintaining the equipment.
  4. The legal and procedural rules that govern each authorized use.
  5. The training, including any course required by the Commission on Peace Officer Standards and Training, that must be completed before any officer, agent, or employee of the law enforcement agency or the state agency is allowed to use each specific type of Military Equipment to ensure the full protection of the public's welfare, safety, civil rights, and civil liberties and full adherence to the Military Equipment use policy.
  6. The mechanisms to ensure compliance with the Military Equipment use policy, including which independent persons or entities have oversight authority, and, if applicable, what legally enforceable sanctions are put in place for violations of the policy.
  7. For a law enforcement agency, the procedures by which members of the public may register complaints or concerns or submit questions about the use of each specific type of Military Equipment, and how the law enforcement agency will ensure that each complaint, concern, or question receives a response in a timely manner.
- F. "Exigent Circumstances" means a law enforcement agency's good faith belief that an emergency involving the danger of, or imminent threat of death or serious physical injury to any person is occurring, has occurred, or is about to occur.
- G. "State agency" means the law enforcement division of every state office, officer, department, division, bureau, board, and commission or other state body or agency, except those agencies provided for in Article IV (except Section 20 thereof) or Article VI of the California Constitution.
- H. "Type" means each item that shares the same manufacturer model number.

#### **2-4.4.4: MILITARY EQUIPMENT USE POLICY REQUIREMENT**

- A. The Firebaugh Police Department shall obtain approval of the City Council, by an ordinance adopting a Military Equipment Use Policy ("MEUP") at a regular meeting of the City Council held pursuant to the Ralph M. Brown Act (Chapter 9 (commencing with section 54950) of Part 1 of Division 2 of Title 5), prior to engaging in any of the following:
1. Requesting Military Equipment made available pursuant to section 2576a of Title 10 of the United States Code.
  2. Seeking funds for Military Equipment, including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
  3. Acquiring Military Equipment either permanently or temporarily, including by borrowing or leasing.
  4. Collaborating with another law enforcement agency in the deployment or other use of Military Equipment within the territorial jurisdiction of the City of Firebaugh.
  5. Using any new or existing Military Equipment for a purpose, in a manner, or by a person not previously approved by the governing body pursuant to this chapter.
  6. Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of, Military Equipment.
  7. Acquiring Military Equipment through any means not provided by this section.
- B. No later than May 1, 2022, if seeking to continue the use of any Military Equipment that was acquired prior to January 1, 2022, the Firebaugh Police Department shall commence a City Council approval process in accordance with this section. If the City Council does not approve the continuing use of Military Equipment, including by adoption pursuant to a Military Equipment Use Policy submitted pursuant to this code, within 180 days of submission of the proposed Military Equipment Use Policy to City Council, the Firebaugh Police Department shall cease its use of the Military Equipment until it receives the approval of City Council in accordance with this code.
- C. In seeking the approval of City Council, the Firebaugh Police Department shall submit a proposed Military Equipment Use Policy to City Council and make those documents available on the Police Department's internet website at least 30 days prior to any public hearing concerning the Military Equipment at issue.
- D. The governing body shall consider a proposed Military Equipment Use policy as an agenda item for an open session of a regular meeting and provide for public comment in accordance with the Ralph M. Brown Act (Chapter 9 (commencing with section 54950) of Part 1 of Division 2 of Title 5).



- E. The governing body shall only approve a Military Equipment Use Policy pursuant to this subsection if it determines all of the following:
1. The Military Equipment is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.
  2. The proposed Military Equipment use policy will safeguard the public's welfare, safety, civil rights, and civil liberties.
  3. If purchasing the equipment, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.
  4. Prior Military Equipment use complied with the Military Equipment Use Policy that was in effect at the time, or if prior uses did not comply with the accompanying Military Equipment Use Policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.
- F. In order to facilitate public participation, any proposed or final Military Equipment Use Policy shall be made publicly available on the internet website of the Police Department for as long as the Military Equipment is available for use.
- G. The City Council shall review any ordinance that is has adopted pursuant to this subsection approving the funding, acquisition, or use of Military Equipment at least annually and vote on whether to renew the ordinance at a regular meeting held pursuant to the Ralph M. Brown Act (Chapter 9 (commencing with section 54950) of Part 1 of Division 2 of Title 5).

#### **2-4.4.5: USE IN EXIGENT CIRCUMSTANCES**

- A. Notwithstanding the provisions of this subsection, the Police Department may acquire, borrow and/or use Military Equipment in Exigent Circumstances without following the requirements of this code.
- B. If the Police Department acquires, borrows, and/or uses Military Equipment in Exigent Circumstances, in accordance with this section, it must take all of the following actions:
1. Provide written notice of that acquisition or use to the City Council within 30 days following the commencement of such Exigent Circumstance, unless such information is confidential or privileged under local, state or federal law.
  2. If it is anticipated that the use will continue beyond the Exigent Circumstance, submit a proposed amended Military Equipment Use Policy to the City Council within 90 days following the borrowing, acquisition and/or use, and receive approval, as applicable, from the City Council.
  3. Include the Military Equipment in the Police Department's next annual Military Equipment Report.

#### **2-4.4.6: REPORTS ON THE USE OF MILITARY EQUIPMENT**

- A. The Police Department shall submit to City Council an annual Military Equipment Report for each type of Military Equipment approved by the City Council within one year of approval, and annually thereafter for as long as the Military Equipment is available for use.
- B. The Police Department shall also make each annual Military Equipment Report required by this section publicly available on its internet website for as long as the Military Equipment is available for use.
- C. The annual Military Equipment Report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of Military Equipment:
  - 1. A summary of how the Military Equipment was used and the purpose of its use.
  - 2. A summary of any complaints or concerns received concerning the Military Equipment.
  - 3. The results of any internal audits, any information about violations of the Military Equipment Use Policy, and any actions taken in response.
  - 4. The total annual cost for each type of Military Equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the Military Equipment in the calendar year following submission of the annual Military Equipment Report.
  - 5. The quantity possessed for each type of Military Equipment.
  - 6. If the Police Department intends to acquire additional Military Equipment in the next year, the quantity sought for each type of Military Equipment.
- D. Within 30 days of submitting and publicly releasing an annual Military Equipment Report pursuant to this section, the Police Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the general public may discuss and ask questions regarding the annual Military Equipment report and the law enforcement agency's funding, acquisition, or use of Military Equipment.
- E. The City Council shall determine, based on the annual Military Equipment Report submitted pursuant to this subsection, whether each type of Military Equipment identified in that report has complied with the standards for approval set forth in this code and the Military Equipment Use Policy. If the City Council determines that a type of Military Equipment identified in the annual Military Equipment Report has not complied with the standards for approval, the City Council shall either disapprove a renewal of the authorization of or that type of Military Equipment or require modification to the Military Equipment Use Policy in a manner that will resolve the lack of compliance.

#### **2-4.4.7: SEVERABILITY**

- A. If any section, subsection, sentence, clause, phrase, or word of this subsection, or any application thereof to any person or circumstance, is held to be invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions or applications of this subsection.

- B. The City Council hereby declares that it would have passed this subsection and each and every section, subsection, sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to whether any other portion of this subsection or application thereof would be subsequently declared invalid or unconstitutional.

**SECTION 2.** This Ordinance shall take effect thirty (30) days after its adoption.

**SECTION 3.** The City Clerk is directed to cause this ordinance or a summary of this ordinance to be published once in a newspaper of general circulation published and circulated within the City of Firebaugh, within fifteen (15) days after its adoption. If a summary of the ordinance is published, the City Clerk shall cause a certified copy of the full text of the proposed ordinance to be posted in the office of the City Clerk at least five (5) days prior to the Council meeting at which the ordinance is adopted and again after the meeting at which the ordinance is adopted. The summary shall be approved by the City Attorney.

The foregoing Ordinance No. 22-03 was introduced at a regular meeting of the City Council of the City of Firebaugh on the 2<sup>nd</sup> day of May, 2022, and was passed and adopted at a regular meeting of the City Council on the 20<sup>th</sup> day of June, 2022, by the following vote:

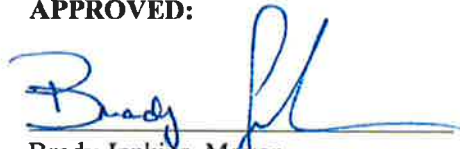
**AYES:** Lopez, Perez, Sablan, Valdez, Jenkins

**NOES:**


**ABSTAIN:**

**ABSENT:**

**APPROVED:**

  
Brady Jenkins, Mayor  
City of Firebaugh

**ATTEST:**

  
Rita Lozano, Deputy City Clerk  
City of Firebaugh

## Military Equipment

### 708.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

#### 708.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

**Governing body** – The elected or appointed body that oversees the [Department/Office].

**Military equipment** – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

# Firebaugh Police Department

## Firebaugh PD Policy Manual

### *Military Equipment*

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- Notwithstanding Government Code 7070 paragraphs (1) through (15). "Military Equipment" does not include general equipment not designated prohibited or controlled by the federal defense logistics agency.

#### **708.2 POLICY**

It is the policy of the Firebaugh Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

#### **708.3 MILITARY EQUIPMENT COORDINATOR**

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying [department/office] equipment that qualifies as military equipment in the current possession of the [Department/Office], or the equipment the [Department/Office] intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of Firebaugh Police Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
  1. Publicizing the details of the meeting.
  2. Preparing for public questions regarding the [department/office]'s funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the [department/office] website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the [Department/Office] will respond in a timely manner.

#### **708.4 MILITARY EQUIPMENT INVENTORY**

The following constitutes a list of qualifying equipment for the [Department/Office]:

[Insert attachment here]

#### **708.5 APPROVAL**

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the [department/office] website at least 30

# Firebaugh Police Department

## Firebaugh PD Policy Manual

### *Military Equipment*

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days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this [department/office].
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

#### **708.6 COORDINATION WITH OTHER JURISDICTIONS**

Military equipment should not be used by any other law enforcement agency or member in this jurisdiction unless the military equipment is approved for use in accordance with this policy.

#### **708.7 ANNUAL REPORT**

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the [department/office] website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in [department/office] inventory.

#### **708.8 COMMUNITY ENGAGEMENT**

Within 30 days of submitting and publicly releasing the annual report, the [Department/Office] shall hold at least one well-publicized and conveniently located community engagement meeting, at which the [Department/Office] should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

**RESOLUTION NO. 23-24**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH RENEWING ORDINANCE 22-03 AND POLICY 708 OF THE FIREBAUGH POLICE DEPARTMENT POLICY MANUAL AUTHORIZING THE USE MILITARY EQUIPMENT IN ACCORDANCE WITH GOVERNMENT CODE SECTION 7070, ET SEQ.**

**WHEREAS**, the City Council adopted Firebaugh Police Department Policy 708 (Military Equipment and Use) with the adoption of Ordinance 22-03 on June 20, 2022; and

**WHEREAS**, in accordance with Government Code section 7070, et seq., enacted by AB 481, the Police Department has prepared the 2023 Annual Military Equipment Report (“Annual Report”), which is incorporated herein by reference, for review by the City Council; and

**WHEREAS**, at its regular meeting on June 19, 2023, the City Council duly reviewed the Annual Report, Ordinance 22-03, and Policy 708, and reviewed the associated staff report, and considered all public input and other information pertaining to the Annual Report and the authorization to use military equipment presented at the meeting.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Firebaugh determines and resolves as follows:

1. Based on the Annual Report, the City Council determines that each type of military equipment identified in the Annual Report has complied with the applicable standards for approval as set forth in Government Code section 7071, subd. (d).
2. Policy 708 of the Police Department Manual and Ordinance 22-03, which adopted Policy 708 on June 20, 2022, are hereby renewed.

\* \* \* \* \*

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on June 19, 2023, by the following vote:

**AYES:** Council Member(s)

**NOES:** Council Member(s)

**ABSENT:** Council Member(s)

**ABSTAIN:** Council Member(s)

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
Felipe Perez, Mayor

\_\_\_\_\_  
Rita Lozano, Deputy City Clerk

## CITY OF FIREBAUGH POLICE DEPARTMENT

### 2022 ANNUAL MILITARY EQUIPMENT USE REPORT

This Annual Military Equipment Use Report is made pursuant Government Code section 7072, City of Firebaugh Ordinance 22-03, and Firebaugh Police Department ("Department") Policy 708.

EQUIPMENT TYPE:
<i>UNMANNED AIRCRAFT SYSTEMS (UAS/DRONES)</i>
<b>SUMMARY OF EQUIPMENT USE AND PURPOSE OF TTS USE</b>
<p>UAS/Drones enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Uses may include but are not limited to search and rescue, suspect apprehension, crime scene documentation, tactical operations, scene security, hazard monitoring, identification and mitigation response to emergency calls, crisis communication, and legally authorized surveillance.</p> <p>In 2022, the Department used UAS's 11 times in field searches for suspects, search warrant service, aerial photography of city properties and to aid in the response to one (1) burglary in progress.</p>
COMPLAINTS OR CONCERNS RECEIVED
No complaints were received, or concerns brought to the attention of the Department.
RESULTS OF INTERNAL AUDITS OR VIOLATIONS OF USE POLICY
No internal audits were completed and there were no violations of policy reported or observed.
TOTAL ANNUAL COST
For 2022, the initial cost of equipment, licensing, software, and training for the UAS's was approximately \$10,000. The ongoing costs associated with UAS operation and maintenance was approximately \$1,000, the majority of which was from payment of drone pilot call-out overtime.
QUANTITY OWNED
<p>Currently, the Department owns three (3) UAS's.</p> <ul style="list-style-type: none"><li>• 1 DJI Mavic Enterprise Pro Platinum</li><li>* 2 DJI Mavic Air 2</li></ul>
INTENTION TO PURCHASE SIMILAR EQUIPMENT
The Police Department intends to purchase through grant funding a new drone in early 2024 and a license to allow live footage streaming. The equipment will be brought to the City Council for approval once cost and type of drone are finalized.





# **FIREBAUGH POLICE DEPARTMENT**

## **2022 ANNUAL REPORT**

**SALVADOR RAYGOZA  
CHIEF OF POLICE**

**1575 11th Street Firebaugh Ca 93622. 559-659-3051**

# CHIEF'S MESSAGE



## **Dear City Council and Community Members:**

I would like to start by thanking you, for your continued support of the police department. I am extremely grateful of the men and women who work for this agency. Every one of us strive to provide an incomparable level of service to our citizens and businesses.

The relationships we have developed with our citizens and businesses have been instrumental in keeping our crime rate low. With everyone's cooperation we can identify problems that impact the quality of life, devise strategies to address those problems and we can all work together to solve them.

Our overall goal is to create a cooperative relationship between the police and the people we serve. If we have fallen short in our response to your time of need, please do not hesitate to call or email me with any concerns. I am committed to accountability at all levels; respect, honest communication, and my staff's desire to serve by providing everyone with a high-quality police service.

Notwithstanding the challenges of 2022, I am proud to say we met each one with a will of cooperation, that aided us in pushing through. We ended the year on a positive path, with significant accomplishments that we have carried over to 2023, thanks in part to my staff. Of course, our success is only possible with the trust, confidence, and support of you – the Firebaugh community.

Sincerely,

A handwritten signature in dark ink, appearing to read "Salvador Raygoza".

Salvador Raygoza  
Police Chief







# AGENCY'S OVERVIEW

## PATROL

Patrol currently has full-time officers who are responsible for providing complete police services to the citizens of Firebaugh. The patrol division is broken down into one sergeant, two corporals and nine patrol officers.

Patrol officers respond to calls for service, conduct their own investigations, conduct traffic enforcement, investigate traffic accidents, write reports, conduct proactive enforcement, write and serve search warrants, and officers also participate in community events.





# AGENCY'S OVERVIEW

## DISPATCH

The Firebaugh Dispatch Center currently has four full-time dispatchers, one lead dispatcher and three part-time dispatchers. The lead dispatcher is currently assigned to serve as the department records supervisor.

The Dispatch Center serves as the primary Public Safety Answering Point for all 9-1-1 calls and the primary communications center for the city.

Dispatchers are responsible for:

- dispatching officers to emergency and routine calls for service
- answering 911 emergency and non-emergency calls
- handling radio traffic from patrol and fire department
- contacting other law enforcement agencies, as needed
- dispatch fire and emergency medical services
- handling lobby traffic, inquiries, and release of police documents
- preparing and submitting reports to District Attorney's Office and Superior Courts for filing.
- At the end of 2022, the department handled over 2,750 reports.





# AGENCY'S OVERVIEW

## RESERVE OFFICER UNIT

The Firebaugh Police Reserve Officer Program has been utilized within the City of Firebaugh dating back to the early 1960's.

Reserve officers often cover patrol shifts, transport arrestees and work security events. The program consists of one sergeant, and five reserve officers. We are currently recruiting applicants to fill vacancies in the program.

## EXPLORER PROGRAM

The Firebaugh Police Explorer Program provides young people with solid information about the adult world they are preparing to enter. The program gives today's teenagers a chance to learn firsthand about a wide variety of careers in law enforcement. In addition, police explorers receive training in leadership, police tactics, safety, dispatch, administrative tasks, and volunteering during many community events.

The explorer program currently has six active members. Many of our past explorers are now law enforcement officers or have been successful working in many other fields. Anyone interested in becoming a police explorer is encouraged to apply at the police department or speak to one of explorer advisors.







# AGENCY'S OVERVIEW



## K-9 UNIT

The department K-9 "Kona" is currently assigned to Officer Jorge Zaragoza. K-9 Kona is a narcotics dog most often involved in community presentations and drug searches.

## CODE ENFORCEMENT

The Firebaugh Police Department is responsible for enforcing the city's municipal code. The department currently has one part-time code enforcement officer who works 32 hours per week. The code enforcement officer is a sworn reserve police officer with peace officer powers. The city is in the process of changing the position to a full-time job at the start of the 2023/2024 fiscal year budget. Code enforcement has been instrumental in enforcing unpermitted construction, weed control, zoning, local parking laws and animal control.





# AGENCY'S OVERVIEW

## DRONE PROGRAM



The department's drones have been instrumental in building searches, assisting during search warrant service, aerial photography, and many other assignments. Currently the department has one certified licensed pilot, and we have two officers who have been training for certification.

## MOTORCYCLE UNIT AND BICYCLE UNIT



The department's motorcycle is currently assigned to Reserve Officer Lee, who has a class M license.

The bicycle unit has been inactive for two years; however, with current interest from a few reserve officers, the program will be reimplemented.





# AGENCY'S OVERVIEW

## COMMUNITY ENGAGEMENT

The department has actively coordinated several community events, targeting the children and the families, of Firebaugh.

Firebaugh PAL is an organization that has worked to foster positive relationships and build bonds between youth and law enforcement. With this program, we are uniquely situated to bring our community together to strengthen bonds, and change behaviors to create safe and healthy relationships.

Currently, Firebaugh PAL has a successful boys and girls, 5-12, soccer program, and awarded \$2,500.00 in scholarships to three 2022 graduating Firebaugh High School Seniors. Community support and annual fund-raising keep the program thriving.





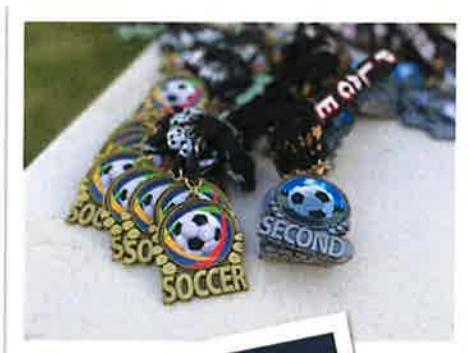


# AGENCY'S OVERVIEW

## Events and Programs

- National Night Out,
- Firebaugh Middle School Trunk-or-Treat,
- Christmas Toy Drive Thru,
- Firebaugh Las-Deltas Unified School District Mini-Migrant Conference,
- Red Ribbon Week at Dunkle Park,
- Fresno Skateboard Salvage,
- Local Pop-ups,
- Firebaugh Christmas Parade,
- Firebaugh Cantaloupe Roundup
- Neighborhood Watch.

It is the partnership officers have with the community that bring the police department and community members together in the fight against crime.

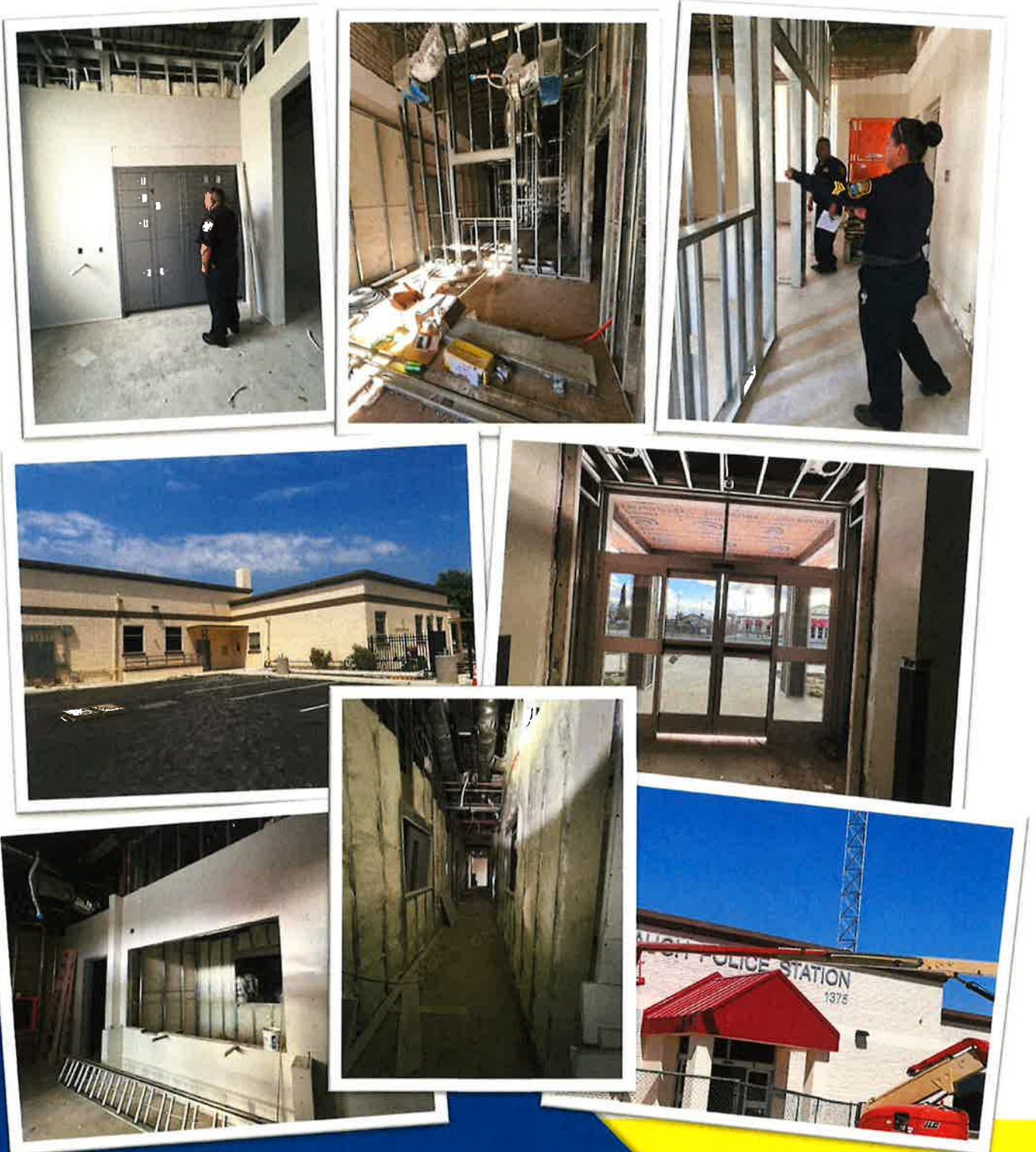






# AGENCY'S OVERVIEW

## NEW POLICE DEPARTMENT





# 2022 CRIME OVERVIEW

The Firebaugh Police Department 2022 Annual Report is provided to the Council and our community, as an overview of our crime fighting efforts based on the National Incident-Based Reporting System (NIBRS) and Uniform Crime Reporting Program (UCR) data.

The U.S. Department of Justice changed the UCR Data Collection System to NIBRS Data Collection System three years ago. The change of UCR to NIBRS will require more detailed, accurate, and meaningful data. The data is collected about when and where crime takes place, what form it takes, and the characteristics of its victims and perpetrators. Therefore, it is not uncommon for the numbers shown in the UCR to differ from those taken from NIBRS Data Analysis System. The implementation of NIBRS is expected to provide consistency throughout the U.S. for quantifying crimes.

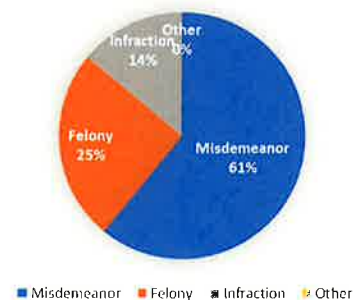
To better understand UCR and NIBRS, look at the table below.

Crime	How the data would be reported under UCR	How the data would be reported under NIBRS
A bank robbery followed by a pursuit and a hit & run collision	Robbery	Robbery, Pursuit and a Vehicle Hit & Run
A domestic violence incident in which a phone is vandalized, and a purse is stolen	Domestic violence	Domestic Violence, Vandalism and Theft
A kidnapping followed by a vehicle theft	Kidnapping	Kidnapping and Vehicle Theft

The attached tables to this annual report, include UCR data for the last three years.

During the 2022 year, the City of Firebaugh experienced an increase and a decrease in some of the reportable offense categories compared to 2020 and 2021. The increase was most notably in aggravated assault, simple assault, petty theft, and vandalism. The decrease was in auto theft, larceny, and burglary.

Crime breakdown over the past three years: 61% misdemeanor, 25% felony and the 14% infraction.





# 2022 CRIME OVERVIEW

Most of the aggravated assaults and simple assaults were closed with a suspect identified and/or arrested. The numbers appear inflated due to NIBRS reporting requirements and not UCR. Most of the aggravated assaults, the suspect was known by the victim and not random attacks on citizens.

NIBRS DATA	2020	2021	2022
Murder	0	0	0
Rape	4	7	3
Arson	6	4	9
Robbery	4	3	6
Simple Assault	15	11	16
Aggravated Assault	66	73	94
Burglary	30	23	19
Shoplifting	4	3	12
Larceny	25	28	22
Auto Theft	23	28	24
Vandalism	95	99	163

Vandalism continues to be an area of concern for the Firebaugh Police Department. In 2022, we saw the highest number of vandalism reports compared to two past years. However, vandalism reports dropped significantly at the end of 2022, after officers served several search warrants and arrested individuals responsible.

Although, vandalisms may be considered minor, the department will investigate all vandalism incidents, something that many other agencies do not do.

Arson doubled in 2022, compared to the past three years. Most arson reports are related to trash bins contents set on fire in alleys and local parks. Arson dropped significantly after the arrest of two juveniles who were identified as the subjects responsible for most of the arsons.

During 2022 and continuing into 2023, shoplifting has been an ongoing issue for most cities in the state. In Firebaugh, our shoplifting reports tripled compared to other years. Our investigations revealed that most of the shoplifters were not local. Officers were able to identify a group of individuals who led officers in a high-speed pursuit outside of the city. The department is committed to stopping retail theft, and we will pursue all leads to identify the subjects involved.

Most property crimes reported have led officers to other cities within neighboring counties. Often, individuals come into smaller communities to commit theft and leave the area, hoping police will not be able to identify them, or that the police do not have the resources to find them.

The Firebaugh Police Department will follow all leads and work with neighboring law enforcement agencies to bring suspects to justice.





# 2022 CRIME OVERVIEW

## HOW SAFE IS FIREBAUGH?

If you are looking to move or buy real estate in Firebaugh, then you will be asking how safe is the city? None of us want to live in a place where crime could affect your quality of life.

Yes, the City of Firebaugh is considered a safe place to live, with a low crime rate compared to other cities of its size. The city is considered family friendly and an excellent place to raise a family.

During our annual Cantaloupe Festival, community members and citizens residing in neighboring communities took a survey, and it revealed some interesting data. Firebaugh citizens feel safe, in their family friendly city. They feel Firebaugh is a good place to raise a family and disclosed that they would never relocate to another city. While people who resided in neighboring communities, who took the survey, disclosed their desire to reside in Firebaugh. Their reasoning was based on the city's low crime rate. However, many commented there was a lack of available housing.

Firebaugh continues to be a very safe community, though we did experience increases in several crime types, including aggravated assault, simple assault, petty theft, and vandalism. In 2023, we continue to work diligently to further our crime reduction efforts through problem solving in collaboration with our community, and through progressive police work. We will also continue our important work with our public safety partners, and community to ensure that we are doing our best to keep our community safe.

