

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 24/04-15

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: April 15, 2024/5:30 p.m.

CALL TO ORDER

ROLL CALL
Mayor Elsa Lopez
Mayor Pro Temp Freddy Valdez
Council Member Silvia Renteria
Council Member Brady Jenkins
Council Member Felipe Perez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PRESENTATION

- Caltrans presentation on Highway 33 Project.

PUBLIC COMMENT

Any person or persons wishing to address the City Council on any matter that is not on the agenda may do so at this time. Individuals must limit their comments to three minutes. Issues raised during Public Comments are informational only and the Council cannot take action at this time. All comments should be directed at the Mayor and not at individual Councilmembers or staff members.

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

1. **APPROVAL OF MINUTES – The City Council regular meeting on April 1, 2024.**
2. **WARRANT REGISTER – Period starting March 1 and ending on March 31, 2024.**

March 2024	General Warrants	#45654 - #45789	\$ 857,187.73
	Payroll Warrants	#72225 - #72246	\$ 174,692.48
	TOTAL		\$ 1,031,880.21

PUBLIC HEARING

None

NEW BUSINESS

3. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING MR. FRANK WILLIAMS AS THE CITY OF FIREBAUGH REPRESENTATIVE ON THE FRESNO WESTSIDE MOSQUITO ABATEMENT DISTRICT BOARD.**

Recommended Action: Council receives comments and approves appointment.

4. **RESOLUTION 24-15 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING BID AND AWARDED CONTRACT TO HENSLEY'S PAVING & GENERAL ENGINEERING, INC. FOR SBI/MEASURE C PAVEMENT REHABILITATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT.**

Recommended Action: Council receives comments and approves Res. No. 24-15.

5. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH PROPOSED SALARY BUDGET REPORT.**

Recommended Action: Council receives public comment, Informational only.

6. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH ANIMAL SHELTER UPDATE AND DISCUSSION.**

Recommended Action: Council receives public comment & takes action.

7. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS SPARKLETTS WATER DELIVERY SERVICE.**

Recommended Action: Council receives public comment & gives direction.

STAFF REPORTS – *Written enclosed in agenda packet.*

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Certification of posting the agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, April 12, 2024, at 5:00 p.m. by Rita Lozano Deputy City Clerk.

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 24-04-01

Location of Meeting:	Andrew Firebaugh Community Center 1655 13th Street, Firebaugh, CA 93622
Date/Time:	April 1, 2024/5:30 p.m.
CALL TO ORDER	Meeting called to order by Mayor Lopez at 5:30 p.m.
ROLL CALL	Mayor Elsa Lopez Council Member Silvia Renteria Council Member Felipe Pérez
ABSENT	Mayor Pro-Temp Freddy Valdez, Council Member Brady Jenkins

OTHERS: City Attorney Christina Di Filippo; City Manager, Ben Gallegos, Deputy City Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza; Battalion Chief, Hector Marin, City Engineer, Mario Gouveia, Shane Swart, Raquel Tabarez, Keith Bergthold, Chris Gutierrez, Eduardo Rodriguez, Alfredo Torrez, Nancy Avila, Nancy C. Avila, Fidel Avila, Miguel Manriquez, & others.

PLEDGE OF ALLEGIANCE *Council Member Renteria led pledge of Allegiance.*

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Perez, second by Council Member Lopez, motion passed by 3-0 vote.

PRESENTATION

- BRYANT JOLLEY, CPA Office, will present the ANNUAL INDEPENDENT AUDITOR'S REPORT FOR THE PERIOD FY 2022-2023, ending June 30, 2023.
- Keith Bergthold of Regenerate California Innovation, Inc., provided information on Community Energy Fresno and Solar Development in the Central Valley. About 185,000 acres are under evaluation for development in the Westland's Water District.
- Shane Swart - Lower San Joaquin Levee District regarding California Prop 218 and the special election being held that would affect our rural city and other surrounding small cities in the central valley, if the state dissolves our local district that has our best interest regarding the San Joaquin Levee.
- Fidel and Nancy Avila, provide an update on FYS FC33 Youth Soccer Club and requested improvements to the Firebaugh Maldonado Park Soccer Field.

PUBLIC COMMENT

None

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on March 18, 2024.

Motion to approve consent calendar by Council Member Renteria, second Council Member Perez; motion passed by 3-0 vote.

PUBLIC HEARING

None

NEW BUSINESS

2. RESOLUTION 24-10 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING A DENSITY BONUS (FOR THE FRESNO HOUSING AUTHORITY'S LA JOYA COMMONS (PHASE 2) PROJECT).

Motion to approve Res. No. 24-10 by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

3. RESOLUTION NO. 24-11 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH AUTHORIZING: SUBMISSION OF THE 2022-2023 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) APPLICATION TO THE CALIFORNIA STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT FOR FUNDING IN THE AMOUNT UP TO \$12,000,000; AND IF AWARDED, THE EXECUTION OF A STANDARD AGREEMENT, ANY AMENDMENTS THERETO, AND OTHER RELATED DOCUMENTS NECESSARY TO PARTICPATE AND COMPLY WITH IN THE HOME INVESTMENT PARTNERSHIP PROGRAM.

Motion to approve Res. No. 24-11 by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

4. RESOLUTION NO. 24-12 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH DIRECTING THE FILING OF THE ANNUAL ASSESSMENTS FOR LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1 IN THE CITY OF FIREBAUGH.

Motion to approve Res. No. 24-12 by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

5. RESOLUTION NO. 24-13 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH RENEWING ORDINANCE 22-03 AND POLICY 708 OF THE FIREBAUGH POLICE DEPARTMENT POLICY MANUAL AUTHORIZING THE USE MILITARY EQUIPMENT IN ACCORDANCE WITH GOVERNMENT CODE SECTION 7070, ET SEQ.

Motion to approve Res. No. 24-13 by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

6. RESOLUTION NO. 24-14 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING THE RETIREMENT AND SALE OF K9 KONA FROM THE FIREBAUGH POLICE DEPARTMENT.

Motion to approve Res. No. 24-14 by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

7. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS SPARKLETTS WATER DELIVERY SERVICE.

Motion to table item by Council Member Perez, second Council Member Renteria; motion passed by 3-0 vote.

STAFF REPORTS

- City Attorney, Christina Di Filippo – nothing to report.
- Finance Director, Pio Martin – nothing to report, request all budget items.
- City Engineer, Mario Gouveia – two projects, 1) Q ST & 7th St waterline, will go out to bid. 2) Dunkle Park, basketball rehab construction began.
- Police Chief Sal Raygoza – nothing to report.
- Battalion Chief, Hector Marin – nothing to report.
- Deputy City Clerk, Rita Lozano – Form 700 are due April 2, I will be attending a conference this Tuesday through Friday, so I will be out of the office.
- City Manager, Ben Gallegos – Thomas Tractor has sold to a new corporation, but they're still selling John Deere products.
- Council Member Renteria – nothing to report.
- Council Member Perez – nothing to report, will start the downtown/farmers Market.
- Council Member Lopez – nothing to report.

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

- ❖ *Motion to adjourn@ 7:05 pm by Council Member Perez, second by Council Member Renteria, motion passes by a 3-0 vote.*



REPORT TO CITY COUNCIL
— **MEMORANDUM** —

AGENDA ITEM NO: _____

COUNCIL MEETING DATE: _____ April 15, 2024

SUBJECT: Warrant Register Dated: **March 1, 2024 – March 31, 2024**

RECOMMENDATION:

In accordance with Section 37202 of the Government Code of the State of California there is presented here with a summary of the demands against the City of Firebaugh covering obligations to be paid during the period of:

MARCH 1, 2024 – MARCH 31, 2024

Each demand has been audited and I hereby certify to their accuracy and that there are sufficient funds for their payment as of this date.

IT IS HEREBY RECOMMENDED THE CITY COUNCIL
APPROVE THE REGISTER OF DEMANDS AS FOLLOWS:

GENERAL WARRANTS	# 45654 – #45789	\$ <u>857,187.73</u>
PAYROLL WARRANTS.....	# 72225 – #72246	\$ <u>174,692.48</u>
 TOTAL WARRANTS.....		 \$ 1,031,880.21

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45654	3/1/2024	AT&T	\$ 83.50	FIRE DEPT INTERNET
45655	3/1/2024	JULIO BARRIOS	\$ 300.00	HEALTH INSURANCE STIPEND
45656	3/1/2024	FERNANDO CAMPA	\$ 300.00	HEALTH INSURANCE STIPEND
45657	3/1/2024	BRADY JENKINS	\$ 315.00	MONTHLY SALARY ATTENDANCE
45658	3/1/2024	RODDY A. LAKE	\$ 335.67	POLICE MEDICAL RETIREE
45659	3/1/2024	SAMPSON LEE	\$ 300.00	HEALTH INSURANCE STIPEND
45660	3/1/2024	RACHEL LOPEZ	\$ 350.00	HEALTH INSURANCE STIPEND
45661	3/1/2024	SANDRA J. MARQUEZ	\$ 300.00	HEALTH INSURANCE STIPEND
45662	3/1/2024	SALVADOR RAYGOZA	\$ 350.00	HEALTH INSURANCE STIPEND
45663	3/1/2024	SILVIA RENTERIA	\$ 315.00	MONTHLY SALARY ATTENDANCE
45664	3/1/2024	JACQUELINE TABARES	\$ 300.00	HEALTH INSURANCE STIPEND
45665	3/1/2024	ALFRED VALDEZ	\$ 315.00	MONTHLY SALARY ATTENDANCE
45666	3/1/2024	ALBERTO VERDUZCO	\$ 300.00	HEALTH INSURANCE STIPEND
45667	3/1/2024	U.S. POSTMASTER	\$ 217.60	LATE NOTICES POSTAGE MARCH
45668	3/4/2024	CITY OF FIREBAUGH	\$ 65,866.11	ME CHECK FEBRUARY 2024
45669	3/4/2024	U.S. POSTMASTER	\$ 1,124.48	UTILITY POSTAGE MARCH 2024
45670	3/4/2024	NANCY VACA	\$ 34.00	MEAL PER DIEM CALPERS 2DA
45671	3/5/2024	COMMERCIAL RADIATOR	\$ 1,711.10	PART FOR SWEEPER COR IUI
45672	3/5/2024	CITY OF FIREBAUGH	\$ 133,273.02	PAYROLL ENDING 03/01/2024
45673	3/8/2024	MID-VALLEY DISPOSAL	\$ 38,360.13	DISPOSAL SERVICES FEBRUARY
45674	3/8/2024	MICHAEL MOLINA	\$ 150.00	MEAL PER DIEM PUBLIC WORK

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45675	3/8/2024	NORTHSTAR CHEMICAL	\$ 3,202.96	SOIDUM HYPOCHLORITE
45676	3/8/2024	PACIFIC GAS & ELECTRIC	\$ 28,607.27	ALL DEPTS #7355932148-1
45677	3/8/2024	SAN JOAQUIN VALLEY	\$ 290.00	24/25 ANNUAL PERMITS OPERATE
45678	3/8/2024	WESTAMERICA BANK	\$ 800.00	2024 ANIMAL VACCINATION CLINIC
45679	3/15/2024	21CLETS, LLC.	\$ 1,500.00	TUITION FOR FAA BASIC COURSE
45680	3/15/2024	AVID WATER	\$ 45.80	MALE ADAPTER/PIPE
			\$ 19.39	TAPE MEASURE
			\$ 16.20	CORD
			\$ 109.25	CONCRETE MIX
			\$ 22.48	VALVE/NIPPLE/BUSHING
			\$ 25.74	SLIP FIX/GLUE
		Check Total:	\$ 238.86	
45681	3/15/2024	ALERT-O-LITE, INC.	\$ 322.89	STRIPING RED PAINT
45682	3/15/2024	ARAMARK	\$ 27.11	CITY HALL
			\$ 38.75	SENIOR CENTER
			\$ 67.10	COMMUNITY CENTER
			\$ 93.38	SHOP
			\$ 31.96	CITY HALL
			\$ 55.69	SENIOR CENTER
			\$ 42.80	COMMUNITY CENTER
			\$ 93.38	SHOP
			\$ 31.96	CITY HALL
			\$ 44.89	SENIOR CENTER
			\$ 70.45	COMMUNITY CENTER
			\$ 104.31	SHOP
			\$ 31.95	CITY HALL
			\$ 44.89	SENIOR CENTER
			\$ 70.45	COMMUNITY CENTER
			\$ 130.67	SHOP
			\$ 31.95	CITY HALL
			\$ 44.89	SENIOR CENTER
			\$ 70.45	COMMUNITY CENTER
			\$ 107.71	SHOP
			\$ 31.95	CITY HALL
			\$ 44.89	SENIOR CENTER

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WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45682	3/15/2024	ARAMARK	\$ 70.45	COMMUNITY CENTER
			\$ 108.41	SHOP
		Check Total:	\$ 1,490.44	
45683	3/15/2024	ARMSTRONG'S PET WORL	\$ 127.71	K9 DOG 01/12/24
45684	3/15/2024	AT&T	\$ 1,088.13	ALL DEPTS TELEPHONE
			\$ 938.34	ALL DEPT INTERNET/TELEPHONE
		Check Total:	\$ 2,026.47	
45685	3/15/2024	SEBASTIAN	\$ 69.95	SENIOR CENTER ALARM
45686	3/15/2024	AUTOZONE COMMERCIAL	\$ 41.15	TRANS FLUID
			\$ 33.81	CAR SCENTS/TURTLE WAX/TOW
			\$ 47.17	TRUCK#35 WIPERS
			\$ 11.87	BULB
			\$ 17.41	BATTERY CLEANER/ACID DETECT
			\$ 57.18	AIR FILTER/MOTOR OIL
			\$ 158.55	BATTERY
			\$ (158.55)	BATTERY RETURN
			\$ 32.11	WIPER BLADE
			\$ 7.32	ENERGIZER BATTERY
			\$ 11.87	BULB
			\$ 62.18	BULBS
			\$ 76.74	AIR FILTER/MOTOR OIL
			\$ 103.21	AIR FILTER/OIL FILTER/MOTOR OIL
			\$ 528.00	BRIGHT ALUMINUM PD
			\$ (528.00)	BRIGHT ALUMINUM RETURN
		Check Total:	\$ 502.02	
45687	3/15/2024	BSK & ASSOCIATES, INC.	\$ 426.50	LAB ANALYSIS
			\$ 154.50	LAB ANALYSIS
			\$ 328.75	LAB ANALYSIS
			\$ 171.50	LAB ANALYSIS
			\$ 86.50	LAB ANALYSIS
			\$ 154.50	LAB ANALYSIS
			\$ 260.75	LAB ANALYSIS
			\$ 715.50	LAB ANALYSIS
			\$ 105.64	LAB ANALYSIS
			\$ 190.62	LAB ANALYSIS
			\$ 211.88	LAB ANALYSIS
			\$ 163.00	LAB ANALYSIS

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45687	3/15/2024	BSK & ASSOCIATES, INC.	\$ 154.50	LAB ANALYSIS
			\$ 211.88	LAB ANALYSIS
			\$ 190.62	LAB ANALYSIS
			\$ 69.50	LAB ANALYSIS
		Check Total:	\$ 3,596.14	
45688	3/15/2024	CALIF WATER ENVIRONM	\$ 324.00	COLLECTION SYSTEM GRADE 2
45689	3/15/2024	CALIFORNIA BUILDING ST	\$ 81.00	BUILDING STANDARDS ADMIN
			\$ 125.10	BUILDING STANDARDS ADMIN
			\$ 628.20	BUILDING STANDARDS ADMIN
		Check Total:	\$ 834.30	
45690	3/15/2024	CINTAS CORPORATION	\$ 224.51	PW/CITY HALL/SENIOR CTR/P
45691	3/15/2024	CIVICWELL	\$ 1,864.00	FIREBAUGH CONNECTIVITY ST
45692	3/15/2024	COLLINS & SCHOETTLER	\$ 1,601.25	CITY PLANNING FEBRUARY 2024
45693	3/15/2024	COMCAST BUSINESS	\$ 169.73	POLICE DEPT INTERNET
45694	3/15/2024	CENTRAL VALLEY TOXIC	\$ 103.00	DRUG SCREEN TESTING
45695	3/15/2024	DEPT. OF CONSERVATION	\$ 187.64	STRONG MOTION INSTRU.
			\$ 348.99	STRONG MOTION INSTRU.
			\$ 2,154.88	STRONG MOTION INSTRU.
		Check Total:	\$ 2,691.51	
45696	3/15/2024	DEPARTMENT OF JUSTICE	\$ 234.00	FINGERPRINTS JANUARY 2024
			\$ 105.00	BLOOD ANALYSIS JANUARY 2024
			\$ 172.00	FINGERPRINTS FEBRUARY 2024
		Check Total:	\$ 511.00	
45697	3/15/2024	DEPARTMENT OF PUBLIC	\$ 771.00	VFW BAR/COMMISSARY FEES
45698	3/15/2024	DUCKS UNLIMITED	\$ 300.00	A/F HALL CLEANING DEPOSIT
45699	3/15/2024	FIREBAUGH ROTARY CLU	\$ 300.00	A/F HALL CLEANING DEPOSIT
45700	3/15/2024	FRESNO COUNTY TREASU	\$ 162.52	ACCESS FEES FEBRUARY 2024

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<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45701	3/15/2024	FRESNO OXYGEN	\$ 306.47	FIRE DEPT OXYGEN
			\$ 4.60	FIRE DEPT OXYGEN
			\$ 100.79	PW-SHOP
		Check Total:	\$ 411.86	
45702	3/15/2024	GREENFIELDS OUTDOOR I	\$ 10,000.00	GROUND INSTALLATION/EQUIP
45703	3/15/2024	GRISWOLD LASALLE COB]	\$ 937.65	TOMA TEK WASTEWATER
			\$ 6,519.97	LEGAL SERVICES FEBRUARY 2024
		Check Total:	\$ 7,457.62	
45704	3/15/2024	GUTHRIE PETROLEUM, INC	\$ 1,453.54	BULK UNLEADED GASOLINE
			\$ 2,244.24	BULK DIESEL FUEL
			\$ 1,473.19	BULK UNLEADED GASOLINE
			\$ 1,237.48	BULK UNLEADED GASOLINE
			\$ 1,158.91	BULK UNLEADED GASOLINE
		Check Total:	\$ 7,567.36	
45705	3/15/2024	AZUCENA GUTIERREZ	\$ 300.00	A/F HALL CLEANING DEPOSIT
45706	3/15/2024	HINDERLITER, deLLAMAS	\$ 16.50	AUDIT SERVICES-SALES TAX
45707	3/15/2024	HOME DEPOT CREDIT SER	\$ 298.31	FIRE/PW SUPPLIES
			\$ 61.61	PARK-MKE TORCH/MEDIUM MET
			\$ 386.20	PW-SUPPLIES
		Check Total:	\$ 746.12	
45708	3/15/2024	IAPE	\$ 65.00	2024 IAPE MEMBERSHIP FEE
45709	3/15/2024	JOHN AVILA COMMUNICA	\$ 7,143.57	DISPATCH BOOKING ROOM CAM
45710	3/15/2024	KER WEST, INC. DBA	\$ 1,650.00	WATERLINE REPLACEMENT ADV
			\$ 1,836.00	WATER RATE INCREASE
			\$ 1,980.00	UTILITY RATE ADVETISEMENT
			\$ 690.00	WATER/SEWER OPERATOR
		Check Total:	\$ 6,156.00	
45711	3/15/2024	KIMBALL-MIDWEST	\$ 331.73	NUT/HEX NUT/CABLE TIE
			\$ 770.75	CHUCK/HEX NUT/COUPLER
			\$ 615.80	INSECT KLR/ASSORTMENT/EXT
		Check Total:	\$ 1,718.28	

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45712	3/15/2024	MARIA MARTINEZ	\$ 300.00	A/F HALL CLEANING DEPOSIT
45713	3/15/2024	PIO MARTIN	\$ 300.00	A/F HALL CLEANING DEPOSIT
45714	3/15/2024	MCCLATCHY COMPANY L	\$ 867.00	WATER & WASTEWATER POSITION
45715	3/15/2024	MID-VALLEY DISPOSAL	\$ 120.76	WATER TREATMENT PLANT
			\$ 120.76	PD/FIRE DEPT DISPOSAL SER
		Check Total:	\$ 241.52	
45716	3/15/2024	NORTHERN CALIFORNIA'S	\$ 9,173.79	2023 FORD MAVERICK UPFITTED
45717	3/15/2024	NUTRIEN AG SOLUTIONS	\$ 300.00	A/F HALL CLEANING DEPOSIT
45718	3/15/2024	PACIFIC GAS & ELECTRIC	\$ 53.11	FIRE DEPT #3228327255-0
			\$ 2,786.70	TOMA TEK #6759522333-9
			\$ 2,588.12	FIRE DEPT #3247232548-2
		Check Total:	\$ 5,427.93	
45719	3/15/2024	VERONICA PEREZ	\$ 5,025.00	FRIAS CASE EXPERT WITNESS
45720	3/15/2024	CSG CONSULTANTS, INC.	\$ 4,068.00	PROFESSIONAL SERVICES 1/24
			\$ 255.00	BUILDING PLAN SERVICES FEB24
		Check Total:	\$ 4,323.00	
45721	3/15/2024	QUILL CORPORATION	\$ 1,123.07	ALL DEPT JANITORIAL SUPPLES
			\$ 356.31	CITY HALL PAPER SHREADER
			\$ 77.72	CITY HALL BLEACH
			\$ 654.32	CITY HALL COPY PAPER/AIR
		Check Total:	\$ 2,211.42	
45722	3/15/2024	RSG, INC.	\$ 225.00	FY23-24 SUCCESSOR AGENCY
45723	3/15/2024	SIGNMAX	\$ 1,393.62	TRAFFIC SIGN
45724	3/15/2024	JESSICA SOTO	\$ 150.00	ENCLOSED AREA CLEANING DEP
45725	3/15/2024	STATE WATER RESOURCE	\$ 110.00	WWTP OPERATOR CERTIFICATE
45726	3/15/2024	TECH MASTER MANAGEM	\$ 50.00	PD PEST CONTROL
45727	3/15/2024	U.S. BANK EQUIPMENT FIN	\$ 1,799.63	RNT/LEASE EQUIP 1/20-3/

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45728	3/15/2024	DATAPATH	\$ 6,089.10	MONTHLY BILLING MARCH 2024
45729	3/15/2024	VERIZON WIRELESS	\$ 38.01	BRADY'S TABLET INTERNET
45730	3/15/2024	WEST STAR ENVIRONMEN	\$ 693.87	GAS PUMP LEAK REPAIR
45731	3/20/2024	VOIDED CHECK		
45732	3/20/2024	WESTAMERICA BANK	\$ 115.00	SENIOR TRIP TABLE MOUNTAIN
			\$ (115.00)	Ck# 045732 Reversed
		Check Total:	\$ -	
45733	3/20/2024	CITY OF FIREBAUGH	\$ 139,097.67	PAYROLL ENDING 03/15/2024
45734	3/20/2024	MV TRANSPORTATION	\$ 115.00	SENIOR FIELD TRIP TO TABLE MNT
45735	3/20/2024	WESTAMERICA BANK	\$ 480.00	SENIOR MONEY FOR TABLE MNT
45736	3/26/2024	ADAMS ASHBY GROUP, LI	\$ 2,500.00	22-CDBG-NH-00014 GA GRANT
			\$ 4,000.00	PREP NEPA FOR STORM DRAIN
		Check Total:	\$ 6,500.00	
45737	3/26/2024	A.M. PECHE & ASSOCIATE	\$ 2,889.32	FIREBAUGH 2022-23 WATER
45738	3/26/2024	CIVICWELL	\$ 1,046.50	PROJ#4-454 FIREBAUGH CONNECT
45739	3/26/2024	CNH INDUSTRIAL ACCOUN	\$ 302.19	PW-PARTS
45740	3/26/2024	COMCAST	\$ 1,468.41	PD INTERNET #981037230
45741	3/26/2024	COMCAST BUSINESS	\$ 237.02	PD INTERNET
45742	3/26/2024	CORBIN WILLITS SYSTEM	\$ 1,203.47	ADMINISTRATION C/W SERVICE
45743	3/26/2024	CSJVRMA	\$ 101,642.00	2023-2024 4TH QTR DEPOSIT
45744	3/26/2024	DATA TICKET INC.	\$ 111.00	DELINQUENT COLLECTION FEB24
45745	3/26/2024	DISH	\$ 95.37	SENIOR CENTER CABLE
45746	3/26/2024	EWING IRRIGATION PROD	\$ 1,385.54	BATTERY CONTROL/ADAPTER

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45747	3/26/2024	FIRST BANKCARD	\$ 239.88	PD-ADOBE
			\$ 16.67	PD-PEOPLEFACTS
			\$ 622.73	PD-AMAZON PRINTER/CABINET
			\$ 3,131.24	PD COSTCO PURCHASE EXERCISE
			\$ 984.12	PD-TRACTOR SUPPLY RUBBER
			\$ 78.74	PD-AMAZON DOOR FINGER SAFE
			\$ 57.53	PD FEES
		Check Total:	\$ 5,130.91	
45748	3/26/2024	FIREBAUGH HARDWARE C	\$ 24.78	SHIM WOOD
			\$ 9.71	OUTLET PLUG
		Check Total:	\$ 34.49	
45749	3/26/2024	GOUVEIA ENGINEERING, I	\$ 165.38	710.03 DBE PLAN-ADA COMPLIANCE
			\$ 181.13	710.11 DIR REPORTING
			\$ 337.84	725.01 PUBLIC WORKS GENERAL
			\$ 943.75	730.09 SRF WWTP DESIGN
			\$ 10,900.00	735.06 CDBG Q ST & 15TH S
			\$ 3,027.08	740.15C Q ST & 7TH ST WATER
			\$ 411.86	740.15D Q ST & 7TH ST WATER
			\$ 3,586.28	745.01 STREETS GENERAL
			\$ 711.90	745.02D HWY33 BEAUTIFICATION
			\$ 10,082.10	745.39D SB1/MEASURE C PAV
			\$ 2,883.13	755.04C DUNKLE PARK BASEBALL
			\$ 346.24	755.04D DUNKLE PARK BASKET
			\$ 4,403.57	760.07 PAVEMENT MANAGEMENT
			\$ 355.63	775.18 MCDONALDS LOT MERGER
			\$ 685.13	775.19 SJ VILLAS SUBDIVIS
			\$ 1,487.06	780.06 LA JOYA COMMONS
			\$ 85.05	785.27 CENCAL SUBDIVISION
			\$ 64.38	785.32 LA JOYA COMMONS
			\$ 1,358.44	785.33 HUD TANK REPLACEMENT
			\$ 3,827.25	785.34 MCDONALDS REVIEW
		Check Total:	\$ 45,843.20	
45750	3/26/2024	INTERNAL REVENUE SERV	\$ 570.73	941 FORM FEES
45751	3/26/2024	KER WEST, INC. DBA	\$ 1,334.00	ADVERTISEMENT GEOTECHNICAL
45752	3/26/2024	LIEBERT CASSIDY WHITM	\$ 448.00	PROFESSIONAL SERVICE DEC23
			\$ 5,208.00	PROFESSIONAL SERVICE FI00
		Check Total:	\$ 5,656.00	

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45753	3/26/2024	MANUELS TIRE SERVICE, I	\$ 24.26	RADIAL PATCH
			\$ 36.09	TIRE TUBE
			\$ 550.07	NEW TIRES
		Check Total:	\$ 610.42	
45754	3/26/2024	MID-VALLEY DISPOSAL	\$ 38,331.88	SERVICES PERFORMED JANUARY24
45755	3/26/2024	MOECK MEDIATION LLC	\$ 3,000.00	HEARING OFFICER FRIAS VS CITY
45756	3/26/2024	PACIFIC GAS & ELECTRIC	\$ 6,219.36	POLICE/FIRE DEPT PGE BILL
45757	3/26/2024	SPARKLETTS	\$ 435.14	ALL DEPT WATER SERVICES
45758	3/26/2024	THE SALVATION ARMY	\$ 2,779.86	HOT MEAL/FOOD DISTRIBUTION
45759	3/26/2024	THOMASON TRACTOR COI	\$ 18.76	FINANCE FEES
			\$ 31.30	CHAIN
			\$ 8.61	SNAP RING
			\$ 42.85	SNAP RING/WASHER
			\$ 129.46	PIN/TOOTH
			\$ 6.50	FREIGHT
			\$ 151.15	SPRAYER
			\$ 43.36	BAR AND CHAIN OIL
			\$ 44.64	FREIGHT/IGNITION
		Check Total:	\$ 476.63	
45760	3/26/2024	JUAN TORREBLANCA	\$ 500.00	MALDONADO PARK CLEANING DEP
45761	3/26/2024	U.S. BANK EQUIPMENT FIN	\$ 524.19	RNT/LEASE EQUIP 4/10/202
45762	3/28/2024	AMAZON CAPITAL SERVIC	\$ 2,005.00	PD FESTIVAL DISPLAY SUPPIES
			\$ 69.24	PD/FIRE GRAND OPENING
			\$ 17.27	PD WET FOAM BLOCK/FLORAL
			\$ 708.66	PD MONITOR /WALL MOUNT
			\$ 849.47	PD MONITOR/TV
			\$ 26.64	PD NOTEBOOK
		Check Total:	\$ 3,676.28	
45763	3/28/2024	ARMSTRONG'S PET WORL	\$ 140.70	K9 DOG FOOD
45764	3/28/2024	AXCES INDUSTRIAL SUPPI	\$ 1,503.01	FLOAT AWAY DEGREASER

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45765	3/28/2024	BECS PACIFIC LTD	\$ 1,182.38	HAZMAT/PUMP
45766	3/28/2024	CINTAS CORPORATION	\$ 161.01	CITY HALL/PD MEDICAL SUPPLY
45767	3/28/2024	COMMUNITY MEDICAL CE	\$ 175.00	FEB24 BLOOD DRAWS
45768	3/28/2024	CORELOGIC SOLUTIONS, I	\$ 231.85	REALQUEST FEBRUARY 2024
45769	3/28/2024	EMERGENCY VEHICLE EQ	\$ 500.00	PD COMPUTER STAND
45770	3/28/2024	FENCE FACTORY FRESNO	\$ 57.00	TEMPORARY FENCE RENTAL
45771	3/28/2024	FIRST BANKCARD	\$ 384.93	PIO-ANAHEIM CONFERENCE
			\$ 466.83	PIO-ANAHEIM RM FOR OLGA
			\$ 68.06	PIO-SHELL GAS ANAHEIM CON
			\$ 278.58	PIO-APPLE.COM BRADY
			\$ 135.00	PIO-CSMFO FEES
			\$ 149.99	PIO-MCAFEE
			\$ 72.32	PIO-AMAZON APPLE CASE BRADY
			\$ 12.12	PIO-FEES
			\$ 62.60	PIO-STAFF APPRECIATION LUNCH
			\$ 5.00	PIO-DYN.COM
			\$ 310.44	PIO-STAFF APPRECIATION LUNCH
			\$ 83.89	PW-AMAZON SENIOR COFFEE
			\$ 392.05	PW-WALMART DOG FOOD
			\$ 40.82	PW-AMAZON PW TEST PROBE
			\$ 85.52	PW-AMAZON PAPER NAPKINS
			\$ 35.66	PW-FEES
		Check Total:	\$ 2,583.81	
45772	3/28/2024	FRESNO COUNTY FIRE PR	\$ 763.14	FD MOBILE EQUIPMENT GRAPH
45773	3/28/2024	GLEIM-CROWN PUMP, INC	\$ 23,890.50	SUBCONTRACT WELL INFORMED
			\$ 24,590.33	JUNCTION BOX GASKET
		Check Total:	\$ 48,480.83	
45774	3/28/2024	GRAINGER, INC.	\$ 30.72	PHOTO CONTROL RECEPTACLE
45775	3/28/2024	KTS SERVICES OF NORTHI	\$ 4,663.30	SHORTEL SUPPORT
45776	3/28/2024	L.N.CURTIS & SONS	\$ 553.86	PD RAILS/NVG SHROUD

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
45777	3/28/2024	RITA LOZANO	\$ 206.00	MEAL PER DIEM SAN DIEGO
45778	3/28/2024	MID-VALLEY DISPOSAL	\$ 753.00	WATER TREATMENT PLANT
45779	3/28/2024	PACIFIC GAS & ELECTRIC	\$ 30,067.77	ALL DEPT #7355932148-1
45780	3/28/2024	PITNEY BOWES #8000-9090	\$ 500.00	POSTAGE REFILL 3/7/24
45781	3/28/2024	PROFORCE	\$ 2,608.13	PD 9MM 124GR FMJ
45782	3/28/2024	QUINN COMPANY, INC.	\$ 19.07	SWITCH
			\$ 934.87	COMPRESSOR
		Check Total:	\$ 953.94	
45783	3/28/2024	RAMON'S TIRE & AUTO SE	\$ 270.41	PD 2018 CHARGER REPAIR
45784	3/28/2024	SIMPLOT GROWERS SOLU	\$ 2,205.93	ENVY/GOVEE/VOYAGER
45785	3/28/2024	STAPLES BUSINESS ADVA	\$ 85.33	PD HOLE PUNCHER
			\$ 431.86	PD OFFICE SUPPLIES
		Check Total:	\$ 517.19	
45786	3/28/2024	TELSTAR INSTRUMENTS	\$ 330.00	WWTP-SERVICES
45787	3/28/2024	TORO PETROLEUM CORP.	\$ 232.68	WHITE MINERAL OIL ISO
45788	3/28/2024	TUCKFIELD & ASSOCIATE	\$ 5,653.53	WATER AND WASTEWATER RATE
45789	3/28/2024	FIRST BANKCARD	\$ 369.13	BEN-LOEWS CONFERENCE RM
			\$ 54.38	BEN-FEES
			\$ 60.00	BEN-PAYPAL IIMC ONLINE CONF.
			\$ 608.50	BEN-HOBART ESTORE
			\$ 268.65	BEN-LOEWS HOTEL CONFERENCE
			\$ 40.00	BEN-PARKING CONFERENCE
			\$ 60.00	BEN-ARCO GAS CONFERENCE
			\$ 115.00	BEN-PESTICIDE APPLICATORS
			\$ 650.00	BEN-LEAGUE OF CITIES
			\$ 108.98	BEN-KERMAN FLORES DELIVER
			\$ 108.98	BEN-KERMAN FLOWERS DELIVER
			\$ 185.00	BEN-IIMC RITA MEMBERSHIP
			\$ 4.00	BEN-PARKING CITY OF FRESN
		Check Total:	\$ 2,632.62	

**CITY OF FIREBAUGH ACCOUNTS PAYABLE
WARRANTS MARCH 1, 2024- MARCH 31, 2024**

<u>Check Number</u>	<u>Check Date</u>	<u>Name</u>	<u>Net Amount</u>	<u>Description</u>
		Cash Account Total:	----- \$ 857,187.73	
		Total Disbursements:	----- \$ 857,187.73 =====	
		Cash Account Total:	----- \$ -	



DISTRICT MANAGER
Conlin Reis
creis@fresnowestmosquito.com

2555 "N" Street
Firebaugh, CA 93622
Tel: (559) 659-2437
fresnowestmosquito.com

BOARD OF TRUSTEES
S. Leo Capuchino
City of Mendota
Robert Felker
County At-Large
Eric Fontana
County At-Large
C. Rene Ram
County At-Large
Frank Williams
City of Firebaugh
VACANT (County At-Large)
VACANT (County At-Large)

April 9th, 2024

City Council
City of Firebaugh
1133 P Street
Firebaugh, CA 93622

Re: Representation on the Fresno Westside Mosquito Abatement District Board

Esteemed Council members:

The term of office of your representative on the Fresno Westside Mosquito Abatement Board of Trustees, Mr. Frank Williams has expired. I have discussed this matter with Mr. Williams and he has informed me that he would be happy to continue to serve on the Board of Trustees of this District, if the City Council so desires.

Mr. Williams has served on this Board since 2003 and he has been exemplary in his service to this District. I believe he will continue this level of service if you should decide to reappoint him to this Board. I have not had any other inquiries regarding this position. Thank you for your prompt attention to this matter. Please feel free to call me if you need anything further.

Sincerely,

Conlin Reis
District Manager

Cc: Frank Williams



TO: Elsa Lopez and Council Members
FROM: Mario Gouveia, City Engineer
DATE: April 15, 2024
SUBJECT: Resolution No. 24-15

RECOMMENDATION:

Council by motion adopt Resolution No. 24-15– Accepting the low bid from Hensley’s Paving & General Engineering, Inc. in the amount of \$242,154.00 for the SB1/Measure C Pavement Rehabilitation Project and authorizing the City Manager to sign the Agreement on behalf of the City of Firebaugh.

BACKGROUND:

The City of Firebaugh (City) has identified the need for pavement repairs in various areas of the City. The SB1/Masure C Pavement Rehabilitation project addresses some of those needs and consists of pulverizing and repaving of asphalt concrete pavement, furnishing and placing chip seal and slurry seal, and other miscellaneous improvements on Enrico Avenue, Cardella Street, and Rebecchi Street in the City of Firebaugh.

Following a public bidding process, the project was advertised on March 6, 2024, March 13, 2024, and March 20, 2024. The City received five (5) bids that were opened and read aloud at 2:00 p.m. on March 28, 2024 at the City of Firebaugh City Hall, this being the advertised bid opening date and time. The lowest responsible bid was submitted by Hensley’s Paving & General Engineering, Inc. in the amount of \$242,154.00. The bid results were as listed:

<u>Contractor</u>	<u>Total Bid</u>
Hensley’s Paving & General Engineering, Inc.	\$ 242,154.00
Talley Oil Inc.	\$ 247,095.00
United Pavement Maintenance	\$ 260,326.00
VSS International Inc.	\$ 312,120.00
Rolfe Construction Inc.	\$ 327,340.00
Engineer’s Estimate	\$ 280,800.00

It is recommended that a Contract be awarded to Hensley’s Paving & General Engineering, Inc. in the amount of two hundred forty-two thousand one hundred fifty-four dollars and zero cents (\$242,154.00).

FISCAL IMPACT:

Construction of the SB1/Measure C Pavement Rehabilitation Project will be funded using Measure C and SB1 funds.

ATTACHMENTS:

1. Resolution No. 24-15
2. Abstract of Bids

RESOLUTION 24-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING BID AND AWARDING CONTRACT TO HENSLEY'S PAVING & GENERAL ENGINEERING, INC. FOR SB1/MEASURE C PAVEMENT REHABILITATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT

WHEREAS, the Invitation to Bid for the SB1/Measure C Pavement Rehabilitation Project in the City of Firebaugh was advertised in the Firebaugh-Mendota Journal on March 6, 2024; and

WHEREAS, bids for the SB1/Measure C Pavement Rehabilitation Project in the City of Firebaugh were publicly opened and read aloud at the Firebaugh City Hall on March 6, 2024 at 2:00 p.m., this being the advertised bid opening date and time; and

WHEREAS, a total of five (5) bids were received and the bid results were as listed below; and

<u>Contractor</u>	<u>Total Bid</u>
Hensley's Paving & General Engineering, Inc.	\$ 242,154.00
Talley Oil Inc.	\$ 247,095.00
United Pavement Maintenance	\$ 260,326.00
VSS International Inc.	\$ 312,120.00
Rolfe Construction Inc.	\$ 327,340.00

WHEREAS, the Engineer's Estimate was \$280,800.00; and

WHEREAS, the bids have been reviewed and Hensley's Paving & General Engineering, Inc. submitted the lowest responsive and responsible bid; and

NOW THEREFORE, by the City Council of the City of Firebaugh, County of Fresno, California, resolves as follows:

1. Adopts a Resolution to award a contract to Hensley's Paving & General Engineering, Inc. for two hundred forty-two thousand one hundred fifty-four dollars and zero cents (\$242,154.00).
2. Authorize the City Manager to sign the Agreement with Hensley's Paving & General Engineering, Inc. on behalf of the City of Firebaugh.

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 15th day of April 2024, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk

ATTEST:

I, hereby certify that the forgoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Firebaugh this 15 day of April 2024.

Rita Lozano, Deputy City Clerk of the City of Firebaugh

**ABSTRACT OF BIDS FOR
CITY OF FIREBAUGH
SB1/Measure C Pavement Rehabilitation
Bid Opening: March 28, 2024 at 2:00 p.m.**

Item No.	Item Description	Quantity and Unit	<i>Engineer's Estimate</i>		Hensley's Paving 13101 Yosemite Blvd. Waterford, CA 95386		Talley Oil Inc. 12483 Road 29 Madera, CA 93638		United Pavement Maintenance 7017 Hughson Ave. Hughson, CA 95326		VSS International Inc. 3785 Channel Drive West Sacramento, CA 95691		Rolfe Construction Inc. 3573 Southern Pacific Ave. Atwater, CA 95301	
			Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
1	Mobilization	1 LS	15,000.00	15,000.00	7,381.66	7,381.66	15,000.00	15,000.00	15,000.00	15,000.00	12,277.00	12,277.00	36,452.00	36,452.00
2	Traffic Control	1 LS	10,000.00	10,000.00	9,500.00	9,500.00	10,000.00	10,000.00	8,000.00	8,000.00	9,000.00	9,000.00	13,754.00	13,754.00
3	Pulverize and Grade Pavement	18,400 SF	2.50	46,000.00	1.10	20,240.00	1.56	28,704.00	1.00	18,400.00	1.62	29,808.00	1.35	24,840.00
4	Furnish and Place Asphalt Concrete	363 TN	160.00	58,080.00	148.43	53,880.09	182.00	66,066.00	163.00	59,169.00	189.00	68,607.00	211.00	76,593.00
5	Furnish and Place 3/8" Chips	146 TN	460.00	67,160.00	395.50	57,743.00	190.00	27,740.00	545.00	79,570.00	250.00	36,500.00	260.00	37,960.00
6	Furnish and Place Asphaltic Emulsion (Chip Seal)	18 TN	1,400.00	25,200.00	1,695.00	30,510.00	1,900.00	34,200.00	715.00	12,870.00	2,000.00	36,000.00	2,470.00	44,460.00
7	Furnish and Apply Slurry Seal	105 TN	500.00	52,500.00	502.85	52,799.25	505.00	53,025.00	505.00	53,025.00	1,000.00	105,000.00	743.00	78,015.00
8	Adjust Water Valve Cover to Grade	2 EA	1,100.00	2,200.00	2,000.00	4,000.00	1,875.00	3,750.00	2,000.00	4,000.00	1,944.00	3,888.00	2,613.00	5,226.00
9	Adjust Manhole Cover to Grade	2 EA	1,700.00	3,400.00	2,000.00	4,000.00	2,100.00	4,200.00	2,500.00	5,000.00	2,160.00	4,320.00	2,626.00	5,252.00
10	Apply Thermoplastic Markings	42 SF	30.00	1,260.00	50.00	2,100.00	105.00	4,410.00	126.00	5,292.00	160.00	6,720.00	114.00	4,788.00
BID TOTAL				\$280,800.00		\$242,154.00		\$247,095.00		\$260,326.00		\$312,120.00		\$327,340.00

Subcontractors Listed: Pavement Recycling Systems Terra West Construction Pavement Recycling Systems Terra West Construction Finline Striping
Graham Contractors Inc. Pavement Coatings Co. Chrisp Company Central Valley Striping Asphalt Maintenance
Womack Striping Inc. Talley Oil Inc.



PROPOSED SALARY BUDGET REPORT

TO: Mayor Elsa Lopez and Council Members
FROM: Pio Martin, Finance Director
DATE: April 15, 2024
SUBJECT: Monthly Staff Report

RECOMMENDATION:

None, information only.

Proposed Salaries Budget for Fiscal Year 2024 - 2025:

FUNDS	TOTAL SALARIES
004-4080 – Parks	\$155,562
004-4095 – Sr. Center	\$34,138
004-4100 – Administration	\$198,279
004-4130 – Police Department	\$2,567,383
004-4140 – Fire Department	\$102,640
004-4180 – Building & Inspections	\$46,287
004-4200 – Public Works	\$11,092
004-4230 – Planning & Zoning	\$45,019
008-4133 – Public Safety (COPS)	\$162,844
016-4190 – Airport	\$19,999
028-4090 – T.D.A	\$97,848
033-4090 – Measure C	\$117,196
036-4012 – Water	\$608,351
040-4013 – Sewer	\$627,190
043-4014 – Landscaping District	\$40,185
061-4081 – Special Events	\$39,976
067-4090 – Gas Tax	\$56,091
080-4100 – Solid Waste	\$78,244
086-4100 – Community Center	\$26,588
152-4130 – BSCC 3 – Grant Funded	\$95,179
153-4130 – School Resource Officer – Grant Funded	\$120,639
156-4130 – STEP – Grant Funded	\$40,000
200-4256 – Successor Agency	\$28,636
Grand Total	\$5,319,365

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4080	1000	PARKS SALARIES	95,433
004	4080	1002	PARKS WAGES/OTHER	2,605
004	4080	1005	PARKS OVERTIME	500
004	4080	1010	PARKS FICA	6,983
004	4080	1013	PARKS PERS RETIREMENT	11,012
004	4080	1015	PARKS WKRS COMP	8,561
004	4080	1022	PARKS UNFUNDED LIABIL	8,886
004	4080	1025	PARKS MEDICAL INSURAN	18,739
004	4080	1026	PARKS DENTAL INSURANC	2,490
004	4080	1027	PARKS VISION INSURANC	353
Total Budget				155,562
Increase / (Decrease)				19,908
Percentage Increase / (Decrease)				13%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4095	1000	SENIOR CITIZENS SALARIES	22,141
004	4095	1002	SENIOR CITIZENS WAGES/OTHER	2,718
004	4095	1005	SENIOR CITIZENS OVERTIME	500
004	4095	1010	SENIOR CITIZENS FICA	1,902
004	4095	1013	SENIOR CITIZENS PERS RETIREMENT	2,127
004	4095	1014	SENIOR CITIZENS ST UNEMPLOYMENT	-
004	4095	1015	SENIOR CITIZENS WKRS COMP	2,076
004	4095	1022	SENIOR CITIZENS UNFUNDED LIABIL	659
004	4095	1025	SENIOR CITIZENS MEDICAL INSURAN	1,867
004	4095	1026	SENIOR CITIZENS DENTAL INSURANC	124
004	4095	1027	SENIOR CITIZENS VISION INSURANC	24
			Total Budget	34,138
			Increase / (Decrease)	(24,698)
			Percentage Increase / (Decrease)	-72%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4100	1000	ADMINISTRATION SALARIES	96,285
004	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
004	4100	1004	ADMINISTRATION RESERVE WAGES	-
004	4100	1005	ADMINISTRATION OVERTIME	500
004	4100	1010	ADMINISTRATION FICA	9,764
004	4100	1013	ADMINISTRATION PERS RETIREMENT	26,126
004	4100	1015	ADMINISTRATION WKRS COMP	10,660
004	4100	1022	ADMINISTRATION UNFUNDED LIABIL	26,129
004	4100	1025	ADMINISTRATION MEDICAL INSURAN	21,330
004	4100	1026	ADMINISTRATION DENTAL INSURANC	1,656
004	4100	1027	ADMINISTRATION VISION INSURANC	293
004	4100	1028	ADMINISTRATION MEDICAL RETIREE	2,817
Total Budget				198,279
Increase / (Decrease)				36,254
Percentage Increase / (Decrease)				18%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4130	1000	POLICE SALARIES	1,112,467
004	4130	1001	POLICE DISP. WAGES	258,388
004	4130	1002	POLICE WAGES/OTHER	50,659
004	4130	1004	POLICE RESERVE WAGES	60,320
004	4130	1005	POLICE OVERTIME	45,000
004	4130	1007	POLICE DISPATCHERS OT	15,000
004	4130	1010	POLICE FICA	113,360
004	4130	1013	POLICE PERS RETIREMENT	242,165
004	4130	1015	POLICE WKRS COMP	120,750
004	4130	1016	POLICE UNIFORM EXPENSE	11,380
004	4130	1022	POLICE UNFUNDED LIABIL	275,447
004	4130	1025	POLICE MEDICAL INSURAN	229,529
004	4130	1026	POLICE DENTAL INSURANC	18,157
004	4130	1027	POLICE VISION INSURANC	2,504
004	4130	1028	POLICE MEDICAL RETIREE	10,777
004	4130	1029	POLICE DENTAL RETIREE	1,245
004	4130	1030	POLICE VISION RETIREE	236
			Total Budget	<u>2,567,383</u>
			Increase / (Decrease)	403,086
			Percentage Increase / (Decrease)	16%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4140	1000	FIRE SALARIES	58,512
004	4140	1002	FIRE WAGES/OTHER	9,620
004	4140	1010	FIRE FICA	5,212
004	4140	1013	FIRE PERS RETIREMENT	5,811
004	4140	1015	FIRE WKRS COMP	5,802
004	4140	1022	FIRE UNFUND LIABILITY	1,367
004	4140	1025	FIRE MEDICAL INSURAN	11,243
004	4140	1026	FIRE DENTAL INSURANC	1,444
004	4140	1027	FIRE VISION INSURANC	266
004	4140	1028	FIRE MEDICAL RETIREE	3,363
				<hr/>
Total Budget				102,640
Increase / (Decrease)				(131,355)
Percentage Increase / (Decrease)				-128%

FUND #: 004 Department Expense Description			Proposed Budget 2024-2025
004	4180	1000 BLDG & INSPEC SALARIES	23,558
004	4180	1005 BLDG & INSPEC OVERTIME	-
004	4180	1010 BLDG & INSPEC FICA	1,802
004	4180	1013 BLDG & INSPEC PERS RETIREMENT	5,213
004	4180	1015 BLDG & INSPEC WKRS COMP	1,968
004	4180	1022 BLDG & INSPEC UNFUNDED LIABIL	5,381
004	4180	1025 BLDG & INSPEC MEDICAL INSURAN	7,824
004	4180	1026 BLDG & INSPEC DENTAL INSURANC	454
004	4180	1027 BLDG & INSPEC VISION INSURANC	86
Total Budget			46,287
Increase / (Decrease)			2,777
Percentage Increase / (Decrease)			6%

FUND #: 004 Department Expense Description				Proposed Budget 2024-2025
004	4200	1000	PUBLIC WORKS SALARIES	6,129
004	4200	1005	PUBLIC WORKS OVERTIME	300
004	4200	1010	PUBLIC WORKS FICA	469
004	4200	1013	PUBLIC WORKS PERS RETIREMENT	1,356
004	4200	1015	PUBLIC WORKS WKRS COMP	512
004	4200	1022	PUBLIC WORKS UNFUNDED LIABIL	1,400
004	4200	1025	PUBLIC WORKS MEDICAL INSURAN	866
004	4200	1026	PUBLIC WORKS DENTAL INSURANC	50
004	4200	1027	PUBLIC WORKS VISION INSURANC	10
Total Budget				11,092
Increase / (Decrease)				2,061
Percentage Increase / (Decrease)				19%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4230	1000	PLAN & ZONING SALARIES	22,913
004	4230	1005	PLAN & ZONING OVERTIME	-
004	4230	1010	PLAN & ZONING FICA	1,753
004	4230	1013	PLAN & ZONING PERS RETIREMENT	5,071
004	4230	1015	PLAN & ZONING WKRS COMP	1,914
004	4230	1022	PLAN & ZONING UNFUNDED LIABIL	5,233
004	4230	1025	PLAN & ZONING MEDICAL INSURAN	7,610
004	4230	1026	PLAN & ZONING DENTAL INSURANC	442
004	4230	1027	PLAN & ZONING VISION INSURANC	84
Total Budget				45,019
Increase / (Decrease)				2,701
Percentage Increase / (Decrease)				6%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
008	4133	1000	PUBLIC SAFETY SALARIES	131,561
008	4133	1005	PUBLIC SAFETY OVERTIME	2,357
008	4133	1010	PUBLIC SAFETY FICA	10,064
008	4133	1013	PUBLIC SAFETY PERS RETIREMENT	9,803
008	4133	1015	PUBLIC SAFETY WKRS COMP	5,950
008	4133	1016	PUBLIC SAFETY UNIFORM EXPENSE	1,300
008	4133	1022	POLICE UNFUNDED LIABIL	328
008	4133	1025	PUBLIC SAFETY MEDICAL INSURAN	-
008	4133	1026	PUBLIC SAFETY DENTAL INSURANC	1,245
008	4133	1027	PUBLIC SAFETY VISION INSURANC	236
Total Budget				162,844
Increase / (Decrease)				83,349
Percentage Increase / (Decrease)				51%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
016	4190	1000	AIRPORT SALARIES	11,527
016	4190	1005	AIRPORT OVERTIME	-
016	4190	1010	AIRPORT FICA	882
016	4190	1013	AIRPORT PERS RETIREMENT	2,342
016	4190	1015	AIRPORT WKRS COMP	963
016	4190	1022	AIRPORT UNFUNDED LIABIL	2,300
016	4190	1025	AIRPORT MEDICAL INSURAN	1,839
016	4190	1026	AIRPORT DENTAL INSURANC	124
016	4190	1027	AIRPORT VISION INSURANC	22
			Total Budget	19,999
			Increase / (Decrease)	3,689
			Percentage Increase / (Decrease)	18%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
028	4090	1000	STS & RDS SALARIES	55,664
028	4090	1005	STS & RDS OVERTIME	633
028	4090	1010	STS & RDS FICA	4,258
028	4090	1013	STS & RDS PERS RETIREMENT	7,418
028	4090	1015	STS & RDS WKRS COMP	5,208
028	4090	1022	STS & RDS UNFUNDED LIABIL	9,197
028	4090	1025	STS & RDS MEDICAL INSURAN	14,067
028	4090	1026	STS & RDS DENTAL INSURANC	1,220
028	4090	1027	STS & RDS VISION INSURANC	183
			Total Budget	97,848
			Increase / (Decrease)	3,215
			Percentage Increase / (Decrease)	3%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
033	4090	1000	STS & RDS SALARIES	48,211
033	4090	1002	STS & RDS WAGES/OTHER	19,480
033	4090	1005	STS & RDS OVERTIME	657
033	4090	1010	STS & RDS FICA	5,178
033	4090	1013	STS & RDS PERS RETIREMENT	11,966
033	4090	1015	STS & RDS WKRS COMP	6,064
033	4090	1022	STS & RDS UNFUNDED LIABIL	11,930
033	4090	1025	STS & RDS MEDICAL INSURAN	12,601
033	4090	1026	STS & RDS DENTAL INSURANC	955
033	4090	1027	STS & RDS VISION INSURANC	154
Total Budget				117,196
Increase / (Decrease)				(7,975)
Percentage Increase / (Decrease)				-7%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
036	4012	1000	WATER OPER SALARIES	335,897
036	4012	1002	WATER OPER WAGES/OTHER	20,661
036	4012	1005	WATER OPER OVERTIME	8,407
036	4012	1010	WATER OPER FICA	27,277
036	4012	1013	WATER OPER PERS RETIREMENT	56,444
036	4012	1015	WATER OPER WKRS COMP	30,711
036	4012	1022	WATER OPER UNFUNDED LIABIL	50,072
036	4012	1025	WATER OPER MEDICAL INSURAN	56,541
036	4012	1026	WATER OPER DENTAL INSURANC	5,359
036	4012	1027	WATER OPER VISION INSURANC	848
036	4012	1028	WATER OPER MEDICAL RETIREE	3,958
036	4012	1031	WATER OPER COUNCIL INS	12,177
			Total Budget	<u>608,351</u>
			Increase / (Decrease)	1,312
			Percentage Increase / (Decrease)	0.22%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
040	4013	1000	SEWER SALARIES	340,455
040	4013	1002	SEWER WAGES/OTHER	22,020
040	4013	1005	SEWER OVERTIME	-
040	4013	1010	SEWER FICA	27,729
040	4013	1013	SEWER PERS RETIREMENT	59,461
040	4013	1014	SEWER ST UNEMPLOYMENT	-
040	4013	1015	SEWER WKRS COMP	31,205
040	4013	1021	SEWER TOMA-TEK WAGES	19,575
040	4013	1022	SEWER UNFUNDED LIABIL	50,486
040	4013	1025	SEWER MEDICAL INSURAN	53,950
040	4013	1026	SEWER DENTAL INSURANC	5,334
040	4013	1027	SEWER VISION INSURANC	840
040	4013	1028	SEWER MEDICAL RETIREE	3,958
040	4013	1031	SEWER COUNCIL INS	12,177
			Total Budget	627,190
			Increase / (Decrease)	(159)
			Percentage Increase / (Decrease)	-0.03%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
043	4014	1000	LANDSCAPE DIST SALARIES	25,601
043	4014	1005	LANDSCAPE DIST OVERTIME	75
043	4014	1010	LANDSCAPE DIST FICA	1,958
043	4014	1011	LANDSCAPE DIST HEALTH INS	-
043	4014	1013	LANDSCAPE DIST PERS RETIREMENT	3,835
043	4014	1015	LANDSCAPE DIST WKRS COMP	2,138
043	4014	1022	LANDSCAPE DIST UNFUNDED LIABIL	2,937
043	4014	1025	LANDSCAPE DIST MEDICAL INSURAN	3,092
043	4014	1026	LANDSCAPE DIST DENTAL INSURANC	473
043	4014	1027	LANDSCAPE DIST VISION INSURANC	75
			Total Budget	40,184
			Increase / (Decrease)	2,078
			Percentage Increase / (Decrease)	5.17%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
061	4081	1000	SPECIAL EVENTS SALARIES	2,772
061	4081	1005	SPECIAL EVENTS OVERTIME	36,586
061	4081	1010	SPECIAL EVENTS FICA	395
061	4081	1013	SPECIAL EVENTS PERS RETIREMENT	223
			Total Budget	<u>39,976</u>
			Increase / (Decrease)	390
			Percentage Increase / (Decrease)	1.67%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
067	4090	1000	STS & RDS SALARIES	32,833
067	4090	1005	STS & RDS OVERTIME	71
067	4090	1010	STS & RDS FICA	2,512
067	4090	1013	STS & RDS PERS RETIREMENT	6,395
067	4090	1015	STS & RDS WKRS COMP	2,742
067	4090	1022	STS & RDS UNFUNDED LIABIL	6,497
067	4090	1025	STS & RDS MEDICAL INSURAN	4,576
067	4090	1026	STS & RDS DENTAL INSURANC	395
067	4090	1027	STS & RDS VISION INSURANC	70
Total Budget				56,091
Increase / (Decrease)				10,540
Percentage Increase / (Decrease)				18.79%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
080	4100	1000	ADMINISTRATION SALARIES	43,129
080	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
080	4100	1005	ADMINISTRATION OVERTIME	62
080	4100	1010	ADMINISTRATION FICA	3,507
080	4100	1011	ADMINISTRATION HEALTH INS	-
080	4100	1013	ADMINISTRATION PERS RETIREMENT	7,752
080	4100	1015	ADMINISTRATION WKRS COMP	3,829
080	4100	1022	ADMINISTRATION UNFUNDED LIABIL	7,013
080	4100	1025	ADMINISTRATION MEDICAL INSURAN	8,420
080	4100	1026	ADMINISTRATION DENTAL INSURANC	822
080	4100	1027	ADMINISTRATION VISION INSURANC	150
080	4100	1028	ADMINISTRATION MEDICAL RETIREE	841
			Total Budget	78,244
			Increase / (Decrease)	9,293
			Percentage Increase / (Decrease)	11.88%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
086	4100	1000	ADMINISTRATION SALARIES	12,891
086	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
086	4100	1005	ADMINISTRATION OVERTIME	130
086	4100	1010	ADMINISTRATION FICA	1,194
086	4100	1013	ADMINISTRATION PERS RETIREMENT	2,326
086	4100	1015	ADMINISTRATION WKRS COMP	1,416
086	4100	1022	ADMINISTRATION UNFUNDED LIABIL	1,953
086	4100	1025	ADMINISTRATION MEDICAL INSURAN	3,568
086	4100	1026	ADMINISTRATION DENTAL INSURANC	336
086	4100	1027	ADMINISTRATION VISION INSURANC	56
Total Budget				26,588
Increase / (Decrease)				(8,186)
Percentage Increase / (Decrease)				-30.79%

Total Revenue ----->

Fund	Department	Expense	Description	Proposed Budget 2024-2025
152	4130	1000	POLICE SALARIES	61,682
152	4130	1005	POLICE OVERTIME	-
152	4130	1010	POLICE FICA	4,719
152	4130	1013	POLICE PERS RETIREMENT	8,487
152	4130	1016	POLICE UNIFORM EXPENSE	1,000
152	4130	1025	POLICE MEDICAL INSURAN	17,809
152	4130	1026	POLICE DENTAL INSURANC	1,245
152	4130	1027	POLICE VISION INSURANC	236
Total Budget				95,179
Increase / (Decrease)				95,179
Percentage Increase / (Decrease)				100.00%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
153	4130	1000	POLICE SALARIES	79,665
153	4130	1005	POLICE OVERTIME	-
153	4130	1010	POLICE FICA	6,094
153	4130	1013	POLICE PERS RETIREMENT	10,962
153	4130	1016	POLICE UNIFORM EXPENSE	1,000
153	4130	1025	POLICE MEDICAL INSURAN	21,436
153	4130	1026	POLICE DENTAL INSURANC	1,245
153	4130	1027	POLICE VISION INSURANC	236
			Total Budget	120,639
			Increase / (Decrease)	120,639
			Percentage Increase / (Decrease)	100.00%

Fund	Expenses	Department	Description	Proposed Budget 2024-2025
156	4130	1005	POLICE OVERTIME	30,000
156	4130	1008	POLICE PD DT-DUI/AVOID	<u>10,000</u>
			Total Budget	40,000
			Increase / (Decrease)	40,000
			Percentage Increase / (Decrease)	100.00%



STAFF REPORT

TO: City Council
FROM: Ben Gallegos, City Manager
DATE: 4/15/024

Information:

Attached are the three applications that were submitted to Congressman John Duarte for consideration for funding. Please review the following information:

Project Title: [Setback levee to protect the Firebaugh Water Treatment Plant](#)

- Applicant Name & Contact Information:** [City of Firebaugh](#)
[Ben Gallegos, City Manager.](#)
[\(559\) 694-6166](#)
BGallegos@Firebaugh.org
- Recipient Name & Contact Information (if different from applicant):** Same as above
- Priority Ranking (if more than one request is being submitted, ex: #1, #2, etc.):** [Priority #1](#)
- Funding Level Requested (in \$ dollars):** [\\$16,000,000](#)
- Bill & Account:** [Energy and Water: Bureau of Reclamation, Water and Related Resources](#)
- Brief Description:** [The City proposes to construct an earthen levee between the river and the City of Firebaugh's \(City\) Wastewater Treatment Plant \(WWTP\). Levee improvements include the incorporation of a multiuse path along the top of the levee.](#)
- Detailed Description:** [Even though the San Joaquin River is flanked by levees, they are too short in many areas in Firebaugh and sandbagging is required even during routine flood events with return periods less than 10 years. The City therefore does not have protection against the 100-year rainfall event. The proposed project improvement includes the construction of approximately 4,850 feet of earthen setback levee to protect the City's WWTP and provide a 1-mile extension to the City's existing multiuse path offering recreational enhancements along this stretch of the river. The project will also provide approximately 115 acres of riparian forest area. The proposed project was identified as part of a Flood Management Feasibility Study recently completed by the city. The study evaluated the existing conditions and selected a design alternative that best fits the area. 30% improvement plans were also created to provide a basis for the design and permitting of the project once a funding source could be identified. It is anticipated that once funding has been allocated, design activities, environmental clearance, and permitting can begin. The engineering, permitting, and environmental clearance is anticipated to take 3 years followed by bidding, project construction, and project closeout anticipated to take an additional 2 years. Preliminary environmental studies have been completed including a Biological Survey and Cultural Records Research. A preliminary geotechnical investigation has been conducted including soil borings and laboratory testing.](#)

8. **Federal Funding Use:** Project funding will be used to complete project permitting, design, environmental clearance activities, bidding the project improvements, construction of the project improvements, and project closeout activities.
 9. **Local and/or Regional Need:** The City of Firebaugh is a disadvantaged rural community located on the West side of Fresno County. The City's small tax base does not allow for much needed funds to complete all of its capital improvements projects. The City seeks out funding opportunities to fund these types of projects whenever opportunities arise. While the proposed improvements address a single area, they have far reaching impacts for the entire community and the river corridor. The construction of the offset levee will protect the Wastewater Treatment Plant from flooding as well as providing protection to businesses and residential properties adjacent to the project.
 10. **Federal Nexus:** The project was identified as part of the Firebaugh Multi-Benefit Flood Management Project Flood Risk Reduction Feasibility Study. This study was developed with the involvement of the Bureau of Reclamation.
 11. **Community Support:** The proposed project has been presented to the City Council and was a part of the approval of the CEQA document. As part of the development of the Flood Management document multiple agencies were engaged. Some of these include: DWR, Bureau of Reclamation, River Partners, American Rivers, and a Lower San Joaquin Levee District.
 12. **Letter of Support:**
-

Project Title: Bank Stabilization of the eroding bank at a sharp bend in the San Joaquin River

1. **Applicant Name & Contact Information:** City of Firebaugh
Ben Gallegos, City Manager.
(559) 694-6166
BGallegos@Firebaugh.org
2. **Recipient Name & Contact Information (if different from applicant):** Same as above
3. **Priority Ranking (if more than one request is being submitted, ex: #1, #2, etc.):** Priority #2
4. **Funding Level Requested (in \$ dollars):** \$4,000,000
5. **Bill & Account:** Energy and Water: Bureau of Reclamation, Water and Related Resources
6. **Brief Description:** The City proposes to construct bank improvements along a section of the San Joaquin River to stop the erosion of the riverbank. These improvements will also improve this area to reduce impact from flooding during a 100-year rainfall event.

7. **Detailed Description:** The City proposes to construct riverbank improvements to address existing bank erosion at this location. These improvements include the construction of sheet pilings along the bend, reshaping the existing levee in this area, and the construction of a multiuse path. The sheet piling improvements along the riverbank will extend 500 feet and to a depth of 20 feet. The slopes will have rock-filled wire cages to combat the effects of erosion. The proposed project was identified as part of a Flood Management Feasibility Study recently completed by the city. The study evaluated the existing conditions and selected a design alternative that best fits the area. 30% improvement plans were also created to provide a basis for the design and permitting of the project once a funding source could be identified. It is anticipated that once funding has been allocated, design activities, environmental clearance, and permitting can begin. The engineering, permitting, and environmental clearance is anticipated to take 3 years followed by bidding, project construction, and project closeout anticipated to take an additional 2 years. This project would build on the City's efforts to improve the safety and aesthetics of the riverbank within this area of Firebaugh. The city previously completed a similar project in 2010.
8. **Federal Funding Use:** Project funding will be used to complete project permitting, design, environmental clearance activities, bidding the project improvements, construction of the project improvements, and project closeout activities.
9. **Local and/or Regional Need:** The City of Firebaugh is a disadvantaged rural community located on the West side of Fresno County. The City's small tax base does not allow for much needed funds to complete all of its capital improvements projects. The City seeks out funding opportunities to fund these types of projects whenever opportunities arise. While the proposed improvements address a single area, they have far reaching impacts for the entire community and the river corridor. The bank stabilization will stop the erosion that is occurring in this area providing protection to businesses and residential properties adjacent to the project.
10. **Federal Nexus:** The project was identified as part of the Firebaugh Multi-Benefit Flood Management Project Flood Risk Reduction Feasibility Study. This study was developed with the involvement of the Bureau of Reclamation.
11. **Community Support:** The proposed project has been presented to the City Council and was a part of the approval of the CEQA document. As part of the development of the Flood Management document multiple agencies were engaged. Some of these include: DWR, Bureau of Reclamation, River Partners, American Rivers, and a Lower San Joaquin Levee District.
12. **Letter of Support:**

-
1. **Project Title:** 13th Street Bridge Repair
 2. **Applicant Name & Contact Information:** City of Firebaugh
Ben Gallegos, City Manager
(559) 694-6166
BGallegos@Firebaugh.org
 3. **Recipient Name & Contact Information (if different from applicant):** Same as above
 4. **Priority Ranking (if more than one request is being submitted, ex: #1, #2, etc.):** Priority #3
 5. **Funding Level Requested (in \$ dollars):** \$2,000,000

6. **Bill & Account:** Transportation, Housing, and Urban Development: DOT Highway Infrastructure Projects
7. **Brief Description:** The City of Firebaugh (City) proposes to design and implement rehabilitation improvements to address the exiting sufficiency rating of the bridge and extend the bridge's useful life.
8. **Detailed Description:** The existing bridge deck and approaches are in need of rehabilitation showing signs of wear and, in some areas, failure. The project improvements would include the rehabilitation of the bridge deck, reconstruction of the failed areas at the roadway approaching the bridge and addressing the bridge railings. It is anticipated that project design and permitting will take approximately 3 years to complete and that construction of the proposed improvements will take approximately 2 years to complete. The first step in this process will be to complete a thorough evaluation of the bridge and identify the proper treatment for its rehabilitation.
9. **Federal Funding Use:** Project funding will be used to complete project permitting, design, environmental clearance activities, bidding the project improvements, construction of the project improvements, and project closeout activities. Once funding is allocated to the city, the City would begin the processes of designing the project and preparing it for construction.
10. **Local and/or Regional Need:** The City of Firebaugh is a disadvantaged rural community located on the West side of Fresno County. The City's small tax base does not allow for much needed funds to complete all of its capital improvements projects. The City seeks out funding opportunities to fund their various projects. The city prioritizes safety improvements and asset maintenance projects such as this one and seeks out funding whenever possible. The 13th Street corridor is a major connection for the movement of goods to the West side of the valley. This corridor is also used by Farmers to move their crops to processing and shipping facilities.
11. **Federal Nexus:** The construction of this project will improve the movement of goods through the region as this corridor is a connection between Interstate 5 and Madera. The bridge sees a significant amount of regional truck traffic as it is part of a major artery on the West side of Fresno County.
12. **Community Support:** The proposed project has been discussed in a variety of public forums and each time those in attendance have identified their support for improvements to address deficiencies.
13. **Letter of Support:**