

MEETING AGENDA

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 24/05-06

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622
Date/Time: May 6, 2024/5:30 p.m.

CALL TO ORDER

ROLL CALL
Mayor Elsa Lopez
Mayor Pro Tem Freddy Valdez
Council Member Silvia Renteria
Council Member Brady Jenkins
Council Member Felipe Perez

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Andrew Firebaugh Community Center to participate at this meeting, please contact the Deputy City Clerk at (559) 659-2043. Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to the Andrew Firebaugh Community Center.

Any writing or documents provided to a majority of the City Council regarding any item on this agenda will be made available for public inspection at City Hall, in the Deputy City Clerk's office, during normal business hours.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

PRESENTATION

PUBLIC COMMENT

Any person or persons wishing to address the City Council on any matter that is not on the agenda may do so at this time. Individuals must limit their comments to three minutes. Issues raised during Public Comments are informational only and the Council cannot take action at this time. All comments should be directed at the Mayor and not at individual Councilmembers or staff members.

CONSENT CALENDAR

Items listed on the calendar are considered routine and are acted upon by one motion unless any Council member requests separate action. Typical items include minutes, claims, adoption of ordinances previously introduced and discussed, execution of agreements and other similar items.

1. APPROVAL OF MINUTES – The City Council regular meeting on April 15, 2024.

PUBLIC HEARING

None

NEW BUSINESS

2. RESOLUTION NO. 24-16 - A RESOLUTION OF THE CITY OF FIREBAUGH CALLING FOR A MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS A LOCAL BALLOT MEASURE TRANSITIONING THE OFFICE OF THE CITY TREASURER FROM AN ELECTED POSITION TO AN APPOINTED POSITION.

Recommended Action: Council receives public comment & approves Res. No. 24-16.

3. RESOLUTION NO. 24-17 - A RESOLUTION OF THE CITY OF FIREBAUGH CALLING FOR A MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS TO A LOCAL BALLOT MEASURE TRANSITIONING THE OFFICE OF THE CITY CLERK FROM AN ELECTED POSITION TO AN APPOINTED POSITION.

Recommended Action: Council receives public comment & approves Res. No. 24-17.

4. **RESOLUTION NO. 24-18 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH OF INTENT TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS FOR ASSESSMENT DISTRICT NO. 1 AND SETTING A PUBLIC HEARING (Pursuant to the Landscaping and Lighting Act of 1972.**

Recommended Action: Council receives public comment & approves Res. No. 24-18.

5. **RESOLUTION NO. 24-19 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD IN SAID CITY ON TUESDAY NOVEMBER 5, 2024, FOR THE ELECTION OF CERTAIN OFFICERS OF SAID CITY AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO TO CONSOLIDATE AND CANVASS THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 5, 2024 WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THAT DATE PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10400 ET SEQ.; TO PERMIT THE COUNTY CLERK/REGISTRAR OF VOTERS OF THE COUNTY OF FRESNO TO RENDER SPECIFIED SERVICES TO THE CITY OF FIREBAUGH RELATING TO THE CONDUCT OF SAID GENERAL MUNICIPAL ELECTION PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10002; AND AUTHORIZING REIMBURSEMENT FUNDS TO PAY FOR SAID SERVICES.**

Recommended Action: Council receives public comment & approves Res. No. 24-19.

6. **ADMINISTRATIVE REPORT: FY 2024/25 PRELIMINARY OPERATING AND EXPENSE BUDGET REPORT.**

Informational Item Only.

7. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH ANIMAL SHELTER UPDATE AND DISCUSSION.**

Recommended Action: Council receives public comment & takes action.

8. **THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO CONSIDER OPTIONS FOR SPARKLETTS WATER DELIVERY SERVICE.**

Recommended Action: Council receives public comment & gives direction.

STAFF REPORTS – *Written enclosed in agenda packet.*

COUNCIL MEMBERS AGENDA ITEMS

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION

9. **EXISTING LITIGATION GOVERNMENT CODE SECTION 54956.9.**

CONFERENCE WITH LEGAL COUNSEL – one case

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

Certification of posting the agenda

I declare under penalty of perjury that I am employed by the City of Firebaugh and that I posted this agenda on the bulletin boards at City Hall, May 3, 2024, at 5:00 p.m. by Rita Lozano Deputy City Clerk.

MEETING MINUTES

The City Council/Successor Agency of the City of Firebaugh
Vol. No. 24-04-15

Location of Meeting: Andrew Firebaugh Community Center
1655 13th Street, Firebaugh, CA 93622

Date/Time: April 15, 2024/5:30 p.m.

CALL TO ORDER Meeting called to order by Mayor Lopez at 5:30 p.m.

ROLL CALL Mayor Elsa Lopez
Mayor Pro-Temp Freddy Valdez,
Council Member Silvia Renteria
Council Member Brady Jenkins
Council Member Felipe Pérez

ABSENT

OTHERS: City Attorney Christina Di Filippo; City Manager, Ben Gallegos, Deputy City Clerk, Rita Lozano; Finance Director, Pio Martin; Police Chief, Sal Raygoza; Battalion Chief, Hector Marin, City Engineer Rep., Roberto Orozco, Raquel Tabarez, Claudia Gutierrez, Guillermo Gutierrez, Melanie Martinez, Paige Domanski, Leslie Rodriguez, Hillary Linares, Cristhian Sansores, Celeste Cave, Bob Hogue, Jose M Baes, John Yergat, Jante Yergat, Gloria Diaz, Amanda Ortega, Terris Barragan, Danny Barragan, Wanda Breshears & others.

PLEDGE OF ALLEGIANCE Council Member Valdez led pledge of Allegiance.

APPROVAL OF THE AGENDA

Motion to approve agenda by Council Member Valdez, second by Council Member Jenkins, motion passed by 5-0 vote.

PRESENTATION

- Ellery Ellis, Transportation Engineer at Caltrans provided information regarding the Highway 33 Project, expected to be a 160-day project, estimated to be complete project by December 2024.

PUBLIC COMMENT

None

CONSENT CALENDAR

1. APPROVAL OF MINUTES – The City Council regular meeting on April 1, 2024.
2. WARRANT REGISTER – Period starting March 1 and ending on March 31, 2024.

March 2024	General Warrants	#45654 - #45789	\$ 857,187.73
	Payroll Warrants	#72225 - #72246	\$ 174,692.48
	TOTAL		\$ 1,031,880.21

Motion to conduct a closed session at a future council meeting regarding checks 45719 and 45755, since it is part of a current case and approve consent calendar by Council Member Valdez, second Council Member Jenkins; motion passed by 5-0 vote.

PUBLIC HEARING

None

NEW BUSINESS

3. THE CITY COUNCIL OF THE CITY OF FIREBAUGH APPROVING MR. FRANK WILLIAMS AS THE CITY OF FIREBAUGH REPRESENTATIVE ON THE FRESNO WESTSIDE MOSQUITO ABATEMENT DISTRICT BOARD.

Motion to appoint Mr. Frank Williams as the City Representative for the Fresno Westside Mosquito Abatement Board by Council Member Valdez, second Council Member Lopez; motion passed by 5-0 vote.

4. RESOLUTION 24-15 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH ACCEPTING BID AND AWARDED CONTRACT TO HENSLEY'S PAVING & GENERAL ENGINEERING, INC. FOR SB1/MEASURE C PAVEMENT REHABILITATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT.

Motion to approve Res. No. 24-15 by Council Member Valdez, second Council Member Perez; motion passed by 5-0 vote.

5. THE CITY COUNCIL OF THE CITY OF FIREBAUGH PROPOSED SALARY BUDGET REPORT.

Information item only, presented by Finance Director P. Martin.

6. THE CITY COUNCIL OF THE CITY OF FIREBAUGH ANIMAL SHELTER UPDATE AND DISCUSSION.

Janet Yergat provided a presentation and reported on the condition of the shelter, stating it is a health hazard for employees and volunteers, and a breeding ground for diseases. She has been in contact with a donor that is willing to donate a Prefabricated Dog Kennel, but the city would need to make the following repairs: remove beehives, install new sewage line, destroy old facility, and place a new foundation for the new kennel.

Motion to direct the City Manager to provide a cost analysis to include the sewage line and slab which is necessary to house the new facility by Council Member Valdez, second Council Member Perez; motion passed by 5-0 vote.

7. THE CITY COUNCIL OF THE CITY OF FIREBAUGH TO DISCUSS SPARKLETTS WATER DELIVERY SERVICE.

Motion to direct the City Manager to provide three options to the council at the next council meeting by Council Member Valdez, second Council Member Perez; motion passed by 5-0 vote.

STAFF REPORTS

- Public Works Director, Michael Molina – nothing to report.
- Police Chief Sal Raygoza – Thanked the dispatcher for the service and if you see them, tell them Happy Telecommunication Week.
- Deputy City Clerk, Rita Lozano – nothing to report.
- City Engineer Rep., Roberto Orozco – nothing to report.
- Finance Director, Pio Martin – is available to answer any questions regarding the budget.

- **Council Member Lopez** – good job on the Fireman’s dinner dance.
- **City Manager, Ben Gallegos** – reported to council, city manager reached out to Olam, they stated they are stopping production for one year but will re-open in 2026 because they have too much product on the floor, they will begin with layoffs and will be completely shut down by December 2024.
- **City Attorney, Christina Di Filippo** – nothing to report.
- **Council Member Renteria** – thanked Michael Molina and Hector Marin for providing procession at George Conklin’s funeral services, I know it difficult to get other agencies to cover us, so you guys can be out there for him and his family.
- **Council Member Valdez** – Thanked you, I’d like to echo what Council Member Renteria stated, and I like to report April 27 will be the Autism Awareness Walk as well as the Firebaugh Community Resource Fair at Dunkle Park, until 1:00 pm.
- **Council Member Jenkins** – asked what is being built at Toma-Tek, City Manager replied some kind of evaporators. Council Member Jenkins asked if it went to the Planning Commission? The City Manager stated it went to planning and was reviewed by CSG.

PUBLIC COMMENT ON CLOSED SESSION ITEM ONLY

CLOSED SESSION

ANNOUNCEMENT AFTER CLOSED SESSION

ADJOURNMENT

- ❖ *Motion to adjourn@ 7:26 pm by Council Member Valdez, second by Council Member Perez, motion passes by a 5-0 vote.*

RESOLUTION NO. 24-16

A RESOLUTION OF THE CITY OF FIREBAUGH CALLING FOR A MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS A LOCAL BALLOT MEASURE TRANSITIONING THE OFFICE OF THE CITY TREASURER FROM AN ELECTED POSITION TO AN APPOINTED POSITION.

At a regularly scheduled meeting of the City Council of the City of Firebaugh, held May 6, 2024, at the hour of 5:30 pm in the Council Chambers at 1655 13th Street, Firebaugh CA 93622, the following resolution was adopted:

WHEREAS, the City Council deems it advisable to submit to the voters a ballot measure to transition the position of the City Treasurer from an elected position to an appointed position pursuant to California Government Code section 36508; and

WHEREAS, the City Council is authorized to request an order that the ballot measure election be consolidated with other elections to be held on the same day and in the same territory (California Elections Code 10400 et seq.); and

WHEREAS, it is desirable that said ballot measure election be consolidated with the statewide general election to be held November 5, 2024; that within the City, the precincts, polling places, and election officers for the two elections be the same; that the Board of Supervisors canvass the returns of the City ballot measure election; and said City ballot measure election be held in all respects as if there were only one election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH:

1. **Call for Election.** The City Council hereby calls a municipal election on November 5, 2024, for the purpose of submitting to the voters a ballot measure to approve transition the position of the City Treasurer from an elected position to an appointed position.

2. **Form of Measure.** The exact form of the measure to be voted upon shall appear on the ballot as follows:

Shall the office of city treasurer be appointive?	Yes
	No

The measure shall be designated on the ballot by a letter printed assigned by the County on the left margin of the square containing the description of the measure, as provided in California Election Code Section 13116.

3. **Transmission to the City Attorney.** The Deputy City Clerk is directed, pursuant to Elections Code Section 9280, to transmit a copy of the measure to the City Attorney for the purpose of preparing an impartial analysis of the measure.

4. **Full Text of the Measure.** The full text of the "Ordinance of the City of Firebaugh Transitioning the City Treasurer Position to an Appointed Position," will be available at no cost, from the City Clerk's Office or on the City's website: <https://firebaugh.org>. A statement about how to obtain the full text of the Ordinance will be included in the Voter Information Pamphlet below the Impartial Analysis.

5. **Consolidation of Election.** The City Council requests that the Board of Supervisors of the County of Fresno, State of California order the consolidation of the election in the City of Firebaugh to be held on November 5, 2024, with any other election(s) to be held on the same date, under California Election Code Sections 10400 et seq.

6. **Deadline for Submittal of Arguments.** Pursuant to the Elections Code of the State of California the county elections official "... shall fix and determine a reasonable date prior to the election after which no arguments for or against any county measure may be submitted for printing and distribution to the voters ..." (California Elections Code 9163). Once the final deadline is determined by the County, arguments for and against shall not to exceed 300 words and sent to the Deputy City Clerk for transmittal to the County Registrar of Voters is hereby set for August 12, 2024. at 4:00 p.m. The provisions of this Section shall apply only to the election to be held on November 5, 2024, and shall then be repealed.

7. **Conduct of the Election.** The consolidated election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, certificates of election issued, and all other proceedings incidental to and connected with the election shall be regulated and done by the County Clerk in accordance with the provisions of law regulating a regularly scheduled election. The Board of Supervisors is hereby requested to issue all officers of the County charged with duties pertaining to the November 5, 2024, election instructions to take any and all steps necessary for the holding of such consolidated election. (California Elections Code 10418.)

8. **Costs.** The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the Election Official.

9. **Filing with County.** The Deputy City Clerk is directed to file with the Board of Supervisors and the County Clerk of Fresno County certified copies of this resolution. The foregoing Resolution No. 24-16 was adopted by the Firebaugh City Council on the May 6, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk

RESOLUTION NO. 24-17

A RESOLUTION OF THE CITY OF FIREBAUGH CALLING FOR A MUNICIPAL ELECTION TO SUBMIT TO THE VOTERS A LOCAL BALLOT MEASURE TRANSITIONING THE OFFICE OF THE CITY CLERK FROM AN ELECTED POSITION TO AN APPOINTED POSITION.

At a regularly scheduled meeting of the City Council of the City of Firebaugh, held May 6, 2024, at the hour of 5:30 pm in the Council Chambers at 1655 13th Street, Firebaugh CA 93622, the following resolution was adopted:

WHEREAS, the City Council deems it advisable to submit to the voters a ballot measure to transition the position of the City Clerk from an elected position to an appointed position pursuant to California Government Code section 36508; and

WHEREAS, the City Council is authorized to request an order that the ballot measure election be consolidated with other elections to be held on the same day and in the same territory (California Elections Code 10400 et seq.); and

WHEREAS, it is desirable that said ballot measure election be consolidated with the statewide general election to be held November 5, 2024; that within the City, the precincts, polling places, and election officers for the two elections be the same; that the Board of Supervisors canvass the returns of the City ballot measure election; and said City ballot measure election be held in all respects as if there were only one election;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH:

1. **Call for Election.** The City Council hereby calls a municipal election on November 5, 2024, for the purpose of submitting to the voters a ballot measure to approve transition the position of the City Clerk from an elected position to an appointed position.

2. **Form of Measure.** The exact form of the measure to be voted upon shall appear on the ballot as follows:

Shall the office of city clerk be appointive?	Yes
	No

The measure shall be designated on the ballot by a letter printed assigned by the County on the left margin of the square containing the description of the measure, as provided in California Election Code Section 13116.

3. **Transmission to the City Attorney.** The Deputy City Clerk is directed, pursuant to Elections Code Section 9280, to transmit a copy of the measure to the City Attorney for the purpose of preparing an impartial analysis of the measure.

4. **Full Text of the Measure.** The full text of the "Ordinance of the City of Firebaugh Transitioning the City Clerk Position to an Appointed Position," will be available at no cost, from the City Clerk's Office or on the City's website: <https://firebaugh.org>. A statement about how to obtain the full text of the Ordinance will be included in the Voter Information Pamphlet below the Impartial Analysis.

5. **Consolidation of Election.** The City Council requests that the Board of Supervisors of the County of Fresno, State of California order the consolidation of the election in the City of Firebaugh to be held on November 5, 2024, with any other election(s) to be held on the same date, under California Election Code Sections 10400 et seq.

6. **Deadline for Submittal of Arguments.** Pursuant to the Elections Code of the State of California the county elections official "... shall fix and determine a reasonable date prior to the election after which no arguments for or against any county measure may be submitted for printing and distribution to the voters ..." (California Elections Code 9163). Once the final deadline is determined by the County, arguments for and against shall not to exceed 300 words and sent to the Deputy City Clerk for transmittal to the County Registrar of Voters is hereby set for August 12, 2024. at 4:00 p.m. The provisions of this Section shall apply only to the election to be held on November 5, 2024, and shall then be repealed.

7. **Conduct of the Election.** The consolidated election shall be held and conducted, election officers appointed, voting precincts designated, ballots printed, polls opened and closed, ballots counted and returned, returns canvassed, results declared, certificates of election issued, and all other proceedings incidental to and connected with the election shall be regulated and done by the County Clerk in accordance with the provisions of law regulating a regularly scheduled election. The Board of Supervisors is hereby requested to issue all officers of the County charged with duties pertaining to the November 5, 2024, election instructions to take any and all steps necessary for the holding of such consolidated election. (California Elections Code 10418.)

8. **Costs.** The City will reimburse the County for the actual cost incurred in conducting the election upon receipt of a bill stating the amount due as determined by the Election Official.

9. **Filing with County.** The Deputy City Clerk is directed file with the Board of Supervisors and the County Clerk of Fresno County certified copies of this resolution. The foregoing Resolution No. 24-16 was adopted by the Firebaugh City Council on the May 6, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk



TO: Elsa Lopez and Council Members
FROM: Mario Gouveia, City Engineer
DATE: May 6, 2024
SUBJECT: Resolution No. 24-18 Resolution of the City Council of the City of Firebaugh of Intent to Levy and Collect the Annual Assessments for Assessment District No. 1 and Setting a Public Hearing Pursuant to the Landscaping And Lighting Act Of 1972

RECOMMENDATION:

1. Council by motion adopt Resolution No. 24-18 declaring the City's intention to levy and collect the Annual Assessments for Assessment District No. 1.
2. Set a date, time and place to hold a public hearing to hear public testimony regarding the assessments.

BACKGROUND:

Each year, the City levies annual assessments within its Landscaping, Lighting and Maintenance District (LLMD) for the purpose of collecting assessments to defray the cost of maintain the street lighting, public landscaping, and parks within designated areas in the City of Firebaugh.

The Engineer's Report, Resolution of Intention, and public hearing are requirements set forth in Division 15, part 2, of the Streets and Highways Code of the State of California.

DISCUSSION:

The yearly assessments established for all properties within the District cover the City's cost for maintenance, related services, and incidental expenses. The assessments for District No. 1 (excluding Tract 5529, 6257, 6313, 6314, & 6252) are unchanged from last year; this assessment district was created utilizing a fixed assessment of \$35.00 per residential unit (RU). The total calculated amount to be assessed for District No. 1 (excluding Tract 5529, 6257, 6313, 6314, & 6252) for Fiscal Year 2024-2025 is \$17,296.00 based on \$35.00 multiplied by 494.17 RU (total assessable units).

The assessments for Tract 5529 are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.7%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$125.52 per RU. The total calculated amount for Tract 5529 to be assessed for Fiscal Year 2024-2025 is \$23,349.77 divided by 186 RU.

The assessments for Tract 6257, 6313, & 6314 are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.7%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$89.44 per RU. The total calculated amount for Tract 6257, 6313, & 6314 to be assessed for Fiscal Year 2024-2025 is \$11,717.15 divided by 131 RU.

The assessments for Tract 6252, and Outlot "A" (Del Rio Place Apartments), are subject to an annual adjustment tied to the Consumer Price Index.

The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. Since the change in the CPI was 3.7%, the increase in assessment is limited to 3.0%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$154.14 per RU. The total calculated amount for Tract 6252, and Outlot "A" (Del Rio Place Apartments) to be assessed for Fiscal Year 2024-2025 is \$13,718.85 divided by 89 RU.

Two meetings are required to complete the annual assessment process. As required by the Landscaping and Lighting Act of 1972, the preliminary Engineer's Report for Assessment District No. 1 is on file with the City Clerk and is available for public review. At this regular meeting on May 6, 2024, the City Council will review the draft annual Engineer's Report detailing the assessments, and consider the attached resolution declaring the City's intention to levy and collect the annual assessments. The attached resolution sets a public hearing on the proposed levy for June 3, 2024 at which time any interested person has the right to be heard either orally or in writing before the completion of the hearing. The public hearing will serve as the second required meeting, and staff will seek Council's formal adoption of the annual Engineer's Report at that time.

FISCAL IMPACT:

It is anticipated the City will collect approximately \$66,077.82 from the City of Firebaugh Landscaping and Lighting Maintenance District No. 1 and Tract 5529, 6257, 6313, & 6314, Tract 6252, and Outlot "A" (Del Rio Place Apartments) Assessments to cover estimated maintenance, utility and administration expenses for Fiscal Year 2024-2025.

ATTACHMENTS:

Resolution No. 24-18
Engineer's Report May 2024

RESOLUTION NO. 24-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH OF INTENT TO LEVY AND COLLECT THE ANNUAL ASSESSMENTS FOR ASSESSMENT DISTRICT NO. 1 AND SETTING A PUBLIC HEARING

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the City Council initiated proceedings to levy annual assessments for Assessment District No. 92-3 and directed the City Engineer to prepare and file his report with the City Council as required by Streets and Highways Code Section 22565 et. seq.; and

WHEREAS, the City Engineer filed his report with the City Clerk as directed.

NOW THEREFORE, by the City Council of the City of Firebaugh, County of Fresno, California, resolves as follows:

1. It is intention of said Council to order the levy and collection of an assessment under the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways code (beginning with Section 22500 of said Code and herein after referred to as the "Act") for Assessment District No. 1 of the City of Firebaugh (herein "District") for fiscal year 2024-2025.
2. The Engineer has prepared and filed with the Deputy Clerk of the City of Firebaugh a preliminary report labeled Engineer's Report of the City of Firebaugh No. 1, dated May 2024, which reference is hereby made for a detailed description of the improvements, the boundaries of the assessment district and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District. The Engineer's Report is hereby approved as submitted.
3. The Firebaugh-Mendota Journal, a locally published newspaper and circulated in the City of Firebaugh is hereby designated as the newspaper in which this Resolution of Intention shall be published, and the Deputy Clerk of the City of Firebaugh is hereby directed to cause this Resolution of Intention to be published once. Publication shall be completed not less than ten (10) days before the date set for the hearing.
4. **NOTICE IS HEREBY GIVEN** that the 3rd day of June, 2024, at the hour of 6:00 p.m., in the regular meeting place of the Council of the City of Firebaugh, Andrew Firebaugh Community Center, 1655 13th Street, Firebaugh, California 93622 is hereby fixed as the time and place for a public hearing when and where all interested persons shall be heard on the question of the levy and collection of the proposed assessments. Written protests may be filed with the Deputy City Clerk at any time prior to the conclusion of the hearings. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.

The foregoing resolution was introduced and adopted at a regular meeting of the City Council of the City of Firebaugh held on the 6th day of May 2024, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

ATTEST:

Elsa Lopez, Mayor

Rita Lozano, Deputy City Clerk

ATTEST:

I, hereby certify that the forgoing resolution was regularly introduced, passed and adopted at a regular meeting of the City Council of the City of Firebaugh this 6th day of May 2024.

Rita Lozano, Deputy City Clerk of the City of Firebaugh

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA
LANDSCAPING AND LIGHTING MAINTENANCE
DISTRICT NO. 1



ENGINEER'S REPORT

2024-2025

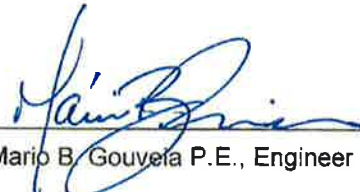
MAY 2024

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1
(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: May 6, 2024

By  _____
Mario B. Gouveia P.E., Engineer of Work

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with me on the 6th day of May, 2024.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was approved and confirmed by the City Council of the City of Firebaugh, California, on the 3rd day of June, 2024.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment and Boundary Diagrams thereto attached was filed with the County Auditor of the County of Fresno pursuant to Section 22641 of the Streets and Highways Code.

Rita Lozano, City Clerk, City of Firebaugh,
Fresno County, California

By _____
Rita Lozano

ENGINEER'S REPORT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned, Engineer of Work for the Assessment District, City of Firebaugh, Fresno County, California, makes this report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (*Landscaping and Lighting Act of 1972*).

The improvements which are the subject of this report are briefly described as follows:

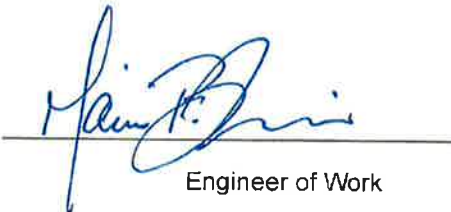
1. Storm Drainage Facilities
2. Landscape Maintenance
3. Lighting
4. Flood Control Levee

This report consists of six parts as follows:

- PART A. Plans and Specifications and description of district formation.
- PART B. An estimate of the cost of the improvements.
- PART C. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.
- PART D. A statement of the method by which the undersigned has determined the amount proposed to be assessed against each parcel.
- PART E. A list of the names and addresses of the owners of real property within this assessment district, as shown on the last equalized assessment roll for taxes, or as known to the Clerk. The list is keyed to Exhibit C by assessment number.
- PART F. Assessment and boundary diagrams showing all of the parcels of real property within this assessment district and the description of the Landscaping and Lighting Maintenance District No. 1 boundary. The Assessment Diagram is keyed to Part C by assessment number.

Respectfully submitted,




Engineer of Work

PART A

PLANS AND SPECIFICATIONS AND DISTRICT BOUNDARY

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

PLANS AND SPECIFICATIONS

The plans and specifications for the street landscaping and lighting and storm drainage improvements to be maintained are on file at the Public Works Department of the City of Firebaugh and are incorporated herein by reference.

DISTRICT FORMATION

WHEREAS, on October 1, 1990, the City Council of the City of Firebaugh directed inclusion of the storm drainage basin serving Tracts 4010 and 4060 in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 5, 1991, the Planning Commission of the City of Firebaugh approved the Tentative Subdivision Map of Tract 4608, in the City of Firebaugh, County of Fresno, State of California, subject to the terms of the "Conditions of Approval," which provided for the annexation to the existing landscaping and lighting maintenance district to provide funds to the City for the maintenance of the public lighting within street rights-of-way and landscaping within a landscaping easement included as a part of said district; and

WHEREAS, on February 18, 1991, the City Council of the City of Firebaugh directed the inclusion of Hacienda Villa Apartments, for storm drainage purposes, in the landscaping and lighting maintenance district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 31, 1992, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4459, Riverview Estates, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on August 2, 1993, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4608, Riverview Estates #2, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on December 20, 1999, the City Council of the City of Firebaugh directed the inclusion of Tract No. 4850, Circa Del Rio, for storm drainage purposes, in the landscaping and lighting district to provide funding to finance the maintenance of lighting and landscaping and the improvement of said storm drainage basin and its maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and the inclusion of Phase I Tract 4851, (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding to finance such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Phases II and III of Tract 4851 (Cerca Del Rio II), for the maintenance of the public lighting and other improvements within street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 19, 2001, the City Council of the City of Firebaugh ordered annexation and inclusion of Parcel "A" of Parcel Map 94-1, for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on May 17, 2004 the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5202 (Cerca Del Rio III), for maintenance of the public lighting and other improvements within the street rights-of-way and for storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on July 18, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 5367, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on September 19, 2005, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract 5529, for maintenance of the public lighting and other improvements within the street rights-of-way, for storm drain purposes and for the maintenance of the flood control levee and flood wall in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, the annual cost to maintain the Flood Control Levee, Flood Control Wall and Drainage Basin appurtenant to Tract 5529 will increase, therefore, the annual assessments for the maintenance of the Flood Control Levee should be increased in an amount consistent with a national consumer index inflation rate.

WHEREAS, on December 07, 2020, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6257, 6313, and 6314, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance; and

WHEREAS, on March 1, 2021, the City Council of the City of Firebaugh ordered annexation and inclusion of Tract No. 6252, for maintenance of the public lighting and other improvements within the street rights-of-way and for offsite storm drain purposes, in the landscaping and lighting district to provide funding for such improvements and their maintenance.

PART B

ESTIMATE OF COST

CITY OF FIREBAUGH
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

ENGINEER'S COST ESTIMATE

2024-2025

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS (excluding Tract 5529, 6257, 6313, 6314, & 6252)

The estimate of Assessment District improvement costs for fiscal year 2024-2025 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	2,526.00
2.	MAINTENANCE COST (Landscaping Valle de Paz)		20,861.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		19,899.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		63.00
b.	ENGINEERING FEES		4,000.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		
	TOTAL COSTS	\$	<u>47,349.00</u>
	TOTAL COST TO ASSESSMENT	\$	17,296.00

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 5529 (Valle del Sol)

The estimate of Assessment District improvement costs for fiscal year 2024-2025 is as follows:

1.	MAINTENANCE COSTS (Drainage Basins)	\$	2,526.00
2.	MAINTENANCE COST (Flood Control Levee)		20,861.00
3.	STREET IMPROVEMENTS (Lighting)		
a.	COSTS AND MAINTENANCE		19,899.00
4.	INCIDENTAL COSTS		
a.	LEGAL FEES		63.00
b.	ENGINEERING FEES		4,000.00
c.	DISTRICT ADMINISTRATIVE COSTS		
d.	COUNTY PROCESSING FEE		300.00
5.	RESERVE FUND		
	TOTAL COSTS	\$	<u>47,649.00</u>
	TOTAL COST TO ASSESSMENT	\$	23,346.72

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6257, 6313, & 6314
(Greystone Estates)

The estimate of Assessment District improvement costs for fiscal year 2024-2025 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	1,385.66
2.	MAINTENANCE COST (Landscape Maintenance)		
	a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS	4,004.62
	b.	GRAFITTI ABATEMENT OF DECORATIVE WALL	2,185.45
3.	STREET IMPROVEMENTS (Lighting)		
	a.	COSTS AND MAINTENANCE	1,802.99
4.	INCIDENTAL COSTS		
	a.	LEGAL FEES	43.70
	b.	ENGINEERING FEES	1,639.09
	c.	COUNTY PROCESSING FEE	109.27
	d.	CITY OVERHEAD AND ADMINISTRATION	546.36
	TOTAL COSTS	\$	<u>11,717.14</u>
	TOTAL COST TO ASSESSMENT	\$	11,716.64

ESTIMATE OF ASSESSMENT DISTRICT IMPROVEMENT COSTS FOR TRACT 6252 (Del Rio Estates)

The estimate of Assessment District improvement costs for fiscal year 2024-2025 is as follows:

1.	MAINTENANCE COSTS (Storm Drains)	\$	359.62
2.	MAINTENANCE COST (Landscape Maintenance)		
	a.	ANNUAL LANDSCAPE MAINTENANCE & IMPROVEMENTS	7687.99
	b.	GRAFITTI ABATEMENT OF DECORATIVE WALL	2,185.45
3.	STREET IMPROVEMENTS (Lighting)		
	a.	COSTS AND MAINTENANCE	1,147.36
4.	INCIDENTAL COSTS		
	a.	LEGAL FEES	43.70
	b.	ENGINEERING FEES	1,639.09
	c.	COUNTY PROCESSING FEE	109.27
	d.	CITY OVERHEAD AND ADMINISTRATION	546.36
	TOTAL COSTS	\$	<u>13,718.84</u>
	TOTAL COST TO ASSESSMENT	\$	13,718.46

PART C
ASSESSMENT ROLL

CITY OF FIREBAUGH
FRESNO COUNTY, CALIFORNIA

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	(Fiscal Year 2024-2025)	
			<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
(TRACT NO. 4010)				
1	6024	24	00726124	\$35.00
2	6024	23	00726123	\$35.00
3	6024	22	00726122	\$35.00
4	6024	21	00726121	\$35.00
5	6024	20	00726120	\$35.00
6	6024	19	00726119	\$35.00
7	6024	18	00726118	\$35.00
8	6024	17	00726117	\$35.00
9	6024	16	00726116	\$35.00
10	6024	15	00726115	\$35.00
11	6024	14	00726114	\$35.00
12	6024	13	00726113	\$35.00
13	6024	12	00726112	\$35.00
14	6024	11	00726111	\$35.00
15	6024	10	00726110	\$35.00
16	6024	9	00726109	\$35.00
17	6024	8	00726108	\$35.00
18	6024	7	00726107	\$35.00
19	6024	6	00726106	\$35.00
20	6024	5	00726105	\$35.00
21	6024	4	00726104	\$35.00
22	6024	3	00726103	\$35.00
23	6024	2	00726102	\$35.00
24	6024	1	00726101	\$35.00
65	6024	40	00727101	\$35.00
66	6024	39	00727102	\$35.00
67	6024	38	00727103	\$35.00
68	6024	37	00727104	\$35.00
69	6024	36	00727105	\$35.00
70	6024	35	00727106	\$35.00
71	6024	34	00727107	\$35.00
72	6024	33	00727108	\$35.00
73	6024	32	00727109	\$35.00
74	6024	31	00727110	\$35.00
75	6024	30	00727111	\$35.00
76	6024	29	00727112	\$35.00
77	6024	28	00727113	\$35.00
78	6024	27	00727114	\$35.00
79	6024	26	00727115	\$35.00
80	6024	25	00727116	\$35.00
81	6024	57	00727208	\$35.00
82	6024	56	00727209	\$35.00
83	6024	55	00727210	\$35.00
84	6024	54	00726214	\$35.00

(Fiscal Year 2024-2025)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
85	6024	53	00726213	\$35.00
86	6024	52	00726212	\$35.00
87	6024	51	00726211	\$35.00
88	6024	50	00726210	\$35.00
89	6024	49	00726209	\$35.00
90	6024	48	00726208	\$35.00
91	6024	47	00726207	\$35.00
92	6024	46	00726206	\$35.00
93	6024	45	00726205	\$35.00
94	6024	44	00726204	\$35.00
95	6024	43	00726203	\$35.00
96	6024	42	00726202	\$35.00
97	6024	41	00726201	\$35.00
98	6024	64	00727201	\$35.00
99	6024	63	00727202	\$35.00
100	6024	62	00727203	\$35.00
101	6024	61	00727204	\$35.00
102	6024	60	00727205	\$35.00
103	6024	59	00727206	\$35.00
104	6024	58	00727207	\$35.00
(TRACT NO. 4060)				
25	6024	22	00728123S	\$35.00
26	6024	21	00728122S	\$35.00
27	6024	20	00728121S	\$35.00
28	6024	19	00728120S	\$35.00
29	6024	18	00728119S	\$35.00
30	6024	17	00728118S	\$35.00
31	6024	16	00728117S	\$35.00
32	6024	15	00728116S	\$35.00
33	6024	14	00728115S	\$35.00
34	6024	13	00728114S	\$35.00
35	6024	12	00728113S	\$35.00
36	6024	11	00728112S	\$35.00
37	6024	10	00728111S	\$35.00
38	6024	9	00728110S	\$35.00
39	6024	8	00728109S	\$35.00
40	6024	7	00728108S	\$35.00
41	6024	6	00728107S	\$35.00
42	6024	5	00728106S	\$35.00
43	6024	4	00728105S	\$35.00
44	6024	3	00728104S	\$35.00
45	6024	2	00728103S	\$35.00
46	6024	1	00728102S	\$35.00
47	6024	40	00728218S	\$35.00
48	6024	39	00728217S	\$35.00
49	6024	38	00728216S	\$35.00
50	6024	37	00728215S	\$35.00
51	6024	36	00728214S	\$35.00
52	6024	35	00728213S	\$35.00
53	6024	34	00728212S	\$35.00
54	6024	33	00728211S	\$35.00
55	6024	32	00728210S	\$35.00
56	6024	31	00728209S	\$35.00
57	6024	30	00728208S	\$35.00
58	6024	29	00728207S	\$35.00
59	6024	28	00728206S	\$35.00

(Fiscal Year 2024-2025)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
60	6024	27	00728205S	\$35.00
61	6024	26	00728204S	\$35.00
62	6024	25	00728203S	\$35.00
63	6024	24	00728202S	\$35.00
64	6024	23	00728201S	\$35.00
(TRACT NO. 4459)				
105	6024	1	00729101S	\$35.00
106	6024	2	00729102S	\$35.00
107	6024	3	00729103S	\$35.00
108	6024	4	00729104S	\$35.00
109	6024	5	00729105S	\$35.00
110	6024	6	00729106S	\$35.00
111	6024	7	00729107S	\$35.00
112	6024	8	00729108S	\$35.00
113	6024	9	00729109S	\$35.00
114	6024	10	00729110S	\$35.00
115	6024	11	00729111S	\$35.00
116	6024	12	00729112S	\$35.00
117	6024	13	00729113S	\$35.00
118	6024	14	00729114S	\$35.00
119	6024	15	00729115S	\$35.00
120	6024	16	00729201S	\$35.00
121	6024	17	00729202S	\$35.00
122	6024	18	00729203S	\$35.00
123	6024	19	00729204S	\$35.00
124	6024	20	00729205S	\$35.00
125	6024	21	00729206S	\$35.00
126	6024	22	00729207S	\$35.00
127	6024	23	00729208S	\$35.00
128	6024	24	00729209S	\$35.00
129	6024	25	00729324S	\$35.00
130	6024	26	00729323S	\$35.00
131	6024	27	00729322S	\$35.00
132	6024	28	00729321S	\$35.00
133	6024	29	00729320S	\$35.00
134	6024	30	00729319S	\$35.00
135	6024	31	00729318S	\$35.00
136	6024	32	00729317S	\$35.00
137	6024	33	00729316S	\$35.00
138	6024	34	00729315S	\$35.00
139	6024	35	00729314S	\$35.00
140	6024	36	00729313S	\$35.00
141	6024	37	00729312S	\$35.00
142	6024	38	00729311S	\$35.00
143	6024	39	00729310S	\$35.00
144	6024	40	00729309S	\$35.00
145	6024	41	00729308S	\$35.00
146	6024	42	00729307S	\$35.00
147	6024	43	00729306S	\$35.00
148	6024	44	00729305S	\$35.00
149	6024	45	00729304S	\$35.00
150	6024	46	00729303S	\$35.00
151	6024	47	00729302S	\$35.00
152	6024	48	00729301S	\$35.00
HACIENDA VILLA APARTMENTS				
153	6024		00730228	\$2,356.00

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
(TRACT NO. 4608)				
154	6024	1	00729210S	\$35.00
155	6024	2	00729211S	\$35.00
156	6024	3	00729212S	\$35.00
157	6024	4	00729213S	\$35.00
158	6024	5	00729214S	\$35.00
159	6024	6	00729215S	\$35.00
160	6024	7	00729216S	\$35.00
161	6024	8	00729217S	\$35.00
162	6024	9	00729218S	\$35.00
163	6024	10	00729117S	\$35.00
164	6024	11	00729118S	\$35.00
165	6024	12	00729119S	\$35.00
166	6024	13	00729120S	\$35.00
167	6024	14	00729121S	\$35.00
168	6024	15	00729122S	\$35.00
169	6024	16	00729123S	\$35.00
170	6024	17	00729124S	\$35.00
171	6024	18	00729125S	\$35.00
172	6024	19	00729126S	\$35.00
173	6024	20	00729127S	\$35.00
174	6024	21	00729128S	\$35.00
175	6024	22	00729129S	\$35.00
176	6024	23	00729130S	\$35.00
177	6024	24	00729131S	\$35.00
178	6024	44	00730227S	\$35.00
179	6024	43	00730226S	\$35.00
180	6024	42	00730225S	\$35.00
181	6024	41	00730224S	\$35.00
182	6024	40	00730223S	\$35.00
183	6024	39	00730222S	\$35.00
184	6024	38	00730221S	\$35.00
185	6024	37	00730220S	\$35.00
186	6024	36	00730219S	\$35.00
187	6024	35	00730218S	\$35.00
188	6024	34	00730217S	\$35.00
189	6024	33	00730216S	\$35.00
190	6024	32	00730215S	\$35.00
191	6024	31	00730214S	\$35.00
192	6024	30	00730213S	\$35.00
193	6024	29	00730212S	\$35.00
194	6024	28	00730211S	\$35.00
195	6024	27	00730210S	\$35.00
196	6024	26	00730209S	\$35.00
197	6024	25	00730208S	\$35.00
198	6024	24	00730207S	\$35.00
199	6024	23	00730206S	\$35.00
200	6024	22	00730205S	\$35.00
201	6024	4	00730204S	\$35.00
202	6024	3	00730203S	\$35.00
203	6024	2	00730202S	\$35.00
204	6024	1	00730201S	\$35.00
205	6024	14	00730108S	\$35.00
206	6024	15	00730107S	\$35.00
207	6024	16	00730106S	\$35.00
208	6024	17	00730105S	\$35.00

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
209	6024	18	00730104S	\$35.00
210	6024	19	00730103S	\$35.00
211	6024	20	00730102S	\$35.00
212	6024	21	00730101S	\$35.00
213	6024	5	00730117S	\$35.00
214	6024	6	00730116S	\$35.00
215	6024	7	00730115S	\$35.00
216	6024	8	00730114S	\$35.00
217	6024	9	00730113S	\$35.00
218	6024	10	00730112S	\$35.00
219	6024	11	00730111S	\$35.00
220	6024	12	00730110S	\$35.00
221	6024	13	00730109S	\$35.00
(TRACT NO 4851, PHASE I)				
222	6024	1	00731101S	\$35.00
223	6024	2	00731102S	\$35.00
224	6024	3	00731103S	\$35.00
225	6024	4	00731104S	\$35.00
226	6024	5	00731105S	\$35.00
227	6024	6	00731106S	\$35.00
228	6024	7	00731107S	\$35.00
229	6024	8	00731108S	\$35.00
230	6024	9	00731109S	\$35.00
231	6024	10	00731110S	\$35.00
232	6024	11	00731111S	\$35.00
233	6024	12	00731112S	\$35.00
234	6024	13	00731113S	\$35.00
235	6024	14	00731114S	\$35.00
236	6024	15	00731115S	\$35.00
237	6024	16	00731116S	\$35.00
238	6024	17	00731117S	\$35.00
(TRACT NO. 4851, PHASE I)				
239	6024	18	00731118S	\$35.00
240	6024	19	00731119S	\$35.00
241	6024	20	00731120S	\$35.00
242	6024	21	00731121S	\$35.00
243	6024	22	00731201S	\$35.00
244	6024	23	00731202S	\$35.00
245	6024	24	00731203S	\$35.00
246	6024	25	00731204S	\$35.00
247	6024	26	00731205S	\$35.00
248	6024	27	00731206S	\$35.00
249	6024	28	00731207S	\$35.00
250	6024	29	00731208S	\$35.00
251	6024	30	00731209S	\$35.00
252	6024	31	00731210S	\$35.00
253	6024	32	00731211S	\$35.00
254	6024	33	00731212S	\$35.00
255	6024	34	00731213S	\$35.00
256	6024	35	00731214S	\$35.00
257	6024	36	00731215S	\$35.00
258	6024	37	00731216S	\$35.00
259	6024	38	00731217S	\$35.00
260	6024	39	00731218S	\$35.00
261	6024	40	00731219S	\$35.00
262	6024	41	00731220S	\$35.00

(Fiscal Year 2024-2025)				
ASSESSMENT DIAGRAM NUMBER	CODE	LOT NO.	ASSESSOR'S PARCEL NUMBER	TOTAL ASSESSMENT
(PORTION OF REMAINDER PARCEL, TRACT 4850)				
263	6024		00725102S	\$1,284.00
(PARCEL MAP 94-1, PARCEL "A")				
264	6024		00706222	\$111.00
(TRACT NO. 4851, PHASE II)				
265	6024	1	00731239S	\$35.00
266	6024	2	00731238S	\$35.00
267	6024	3	00731237S	\$35.00
268	6024	4	00731236S	\$35.00
269	6024	5	00731235S	\$35.00
270	6024	6	00731234S	\$35.00
271	6024	7	00731233S	\$35.00
272	6024	8	00731232S	\$35.00
273	6024	9	00731231S	\$35.00
274	6024	10	00731230S	\$35.00
275	6024	11	00731229S	\$35.00
276	6024	12	00731228S	\$35.00
277	6024	13	00731227S	\$35.00
278	6024	14	00731226S	\$35.00
279	6024	15	00731225S	\$35.00
280	6024	16	00731224S	\$35.00
281	6024	17	00731223S	\$35.00
282	6024	18	00731222S	\$35.00
283	6024	19	00731221S	\$35.00
284	6024	20	00731318S	\$35.00
285	6024	21	00731317S	\$35.00
286	6024	22	00731316S	\$35.00
287	6024	23	00731315S	\$35.00
288	6024	24	00731314S	\$35.00
289	6024	25	00731313S	\$35.00
290	6024	26	00731312S	\$35.00
291	6024	27	00731311S	\$35.00
292	6024	28	00731310S	\$35.00
293	6024	29	00731309S	\$35.00
294	6024	30	00731308S	\$35.00
295	6024	31	00731307S	\$35.00
296	6024	32	00731306S	\$35.00
297	6024	33	00731305S	\$35.00
298	6024	34	00731304S	\$35.00
299	6024	35	00731303S	\$35.00
300	6024	36	00731302S	\$35.00
301	6024	37	00731301S	\$35.00
(TRACT NO. 4851, PHASE III)				
302	6024	1	00731335S	\$35.00
303	6024	2	00731334S	\$35.00
304	6024	3	00731333S	\$35.00
305	6024	4	00731332S	\$35.00
306	6024	5	00731331S	\$35.00
307	6024	6	00731330S	\$35.00
308	6024	7	00731329S	\$35.00
309	6024	8	00731328S	\$35.00
310	6024	9	00731327S	\$35.00
311	6024	10	00731326S	\$35.00
312	6024	11	00731325S	\$35.00
313	6024	12	00731324S	\$35.00

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
314	6024	13	00731323S	\$35.00
315	6024	14	00731322S	\$35.00
316	6024	15	00731321S	\$35.00
317	6024	16	00731320S	\$35.00
318	6024	17	00731319S	\$35.00
319	6024	18	00731411S	\$35.00
320	6024	19	00731410S	\$35.00
321	6024	20	00731409S	\$35.00
322	6024	21	00731408S	\$35.00
323	6024	22	00731407S	\$35.00
324	6024	23	00731406S	\$35.00
325	6024	24	00731405S	\$35.00
326	6024	25	00731404S	\$35.00
327	6024	26	00731403S	\$35.00
328	6024	27	00731402S	\$35.00
329	6024	28	00731401S	\$35.00
330	6024	29	00732101S	\$35.00
331	6024	30	00732102S	\$35.00
332	6024	31	00732103S	\$35.00
333	6024	32	00732104S	\$35.00
334	6024	33	00732105S	\$35.00
335	6024	34	00732106S	\$35.00
336	6024	35	00732107S	\$35.00
337	6024	36	00732108S	\$35.00
338	6024	37	00732207S	\$35.00
339	6024	38	00732206S	\$35.00
340	6024	39	00732205S	\$35.00
341	6024	40	00732204S	\$35.00
342	6024	41	00732203S	\$35.00
343	6024	42	00732202S	\$35.00
344	6024	43	00732201S	\$35.00
(TRACT 5202)				
346	6024	1	00729155S	\$35.00
347	6024	2	00729154S	\$35.00
348	6024	3	00729153S	\$35.00
349	6024	4	00729152S	\$35.00
350	6024	5	00729151S	\$35.00
351	6024	6	00729150S	\$35.00
352	6024	7	00729149S	\$35.00
353	6024	8	00729148S	\$35.00
354	6024	9	00729147S	\$35.00
355	6024	10	00729146S	\$35.00
356	6024	11	00729145S	\$35.00
357	6024	12	00729144S	\$35.00
358	6024	13	00729143S	\$35.00
359	6024	14	00729142S	\$35.00
360	6024	15	00729141S	\$35.00
361	6024	16	00729140S	\$35.00
362	6024	17	00729139S	\$35.00
363	6024	18	00729138S	\$35.00
364	6024	19	00729137S	\$35.00
365	6024	20	00729136S	\$35.00
366	6024	21	00729135S	\$35.00
367	6024	22	00729134S	\$35.00
368	6024	23	00729133S	\$35.00
369	6024	24	00729132S	\$35.00

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
370	6024	25	00729414S	\$35.00
371	6024	26	00729413S	\$35.00
372	6024	27	00729412S	\$35.00
373	6024	28	00729411S	\$35.00
374	6024	29	00729410S	\$35.00
375	6024	30	00729409S	\$35.00
376	6024	31	00729408S	\$35.00
377	6024	32	00729407S	\$35.00
378	6024	33	00729406S	\$35.00
379	6024	34	00729405S	\$35.00
380	6024	35	00729404S	\$35.00
381	6024	36	00729403S	\$35.00
382	6024	37	00729402S	\$35.00
383	6024	38	00729401S	\$35.00
(TRACT 5367)				
384	6024	1	00810030	\$35.00
385	6024	2	00810031	\$35.00
386	6024	3	00810032	\$35.00
387	6024	4	00810033	\$35.00
388	6024	5	00810034	\$35.00
389	6024	6	00810035	\$35.00
390	6024	7	00810036	\$35.00
391	6024	8	00810037	\$35.00
(TRACT 5529)				
392	6024	1	00734101S	\$125.52
393	6024	2	00734102S	\$125.52
394	6024	3	00734103S	\$125.52
395	6024	4	00734104S	\$125.52
396	6024	5	00734105S	\$125.52
397	6024	6	00734106S	\$125.52
398	6024	7	00734107S	\$125.52
399	6024	8	00734108S	\$125.52
400	6024	9	00734109S	\$125.52
401	6024	10	00734110S	\$125.52
402	6024	11	00734111S	\$125.52
403	6024	12	00734112S	\$125.52
404	6024	13	00735501S	\$125.52
405	6024	14	00735502S	\$125.52
406	6024	15	00735503S	\$125.52
407	6024	16	00735504S	\$125.52
408	6024	17	00735505S	\$125.52
409	6024	18	00734113S	\$125.52
410	6024	19	00734114S	\$125.52
411	6024	20	00734115S	\$125.52
412	6024	21	00734116S	\$125.52
413	6024	22	00734117S	\$125.52
414	6024	23	00734118S	\$125.52
415	6024	24	00734119S	\$125.52
416	6024	25	00734120S	\$125.52
417	6024	26	00734121S	\$125.52
418	6024	27	00734122S	\$125.52
419	6024	28	00734123S	\$125.52
420	6024	29	00734124S	\$125.52
421	6024	30	00734125S	\$125.52
422	6024	31	00734126S	\$125.52
423	6024	32	00734127S	\$125.52

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
424	6024	33	00734128S	\$125.52
425	6024	34	00734129S	\$125.52
426	6024	35	00734130S	\$125.52
427	6024	36	00734131S	\$125.52
428	6024	37	00734132S	\$125.52
429	6024	38	00734133S	\$125.52
430	6024	39	00734134S	\$125.52
431	6024	40	00734135S	\$125.52
432	6024	41	00734136S	\$125.52
433	6024	42	00734137S	\$125.52
434	6024	43	00734138S	\$125.52
435	6024	44	00734201S	\$125.52
436	6024	45	00734202S	\$125.52
437	6024	46	00734203S	\$125.52
438	6024	47	00734204S	\$125.52
439	6024	48	00734205S	\$125.52
440	6024	49	00734206S	\$125.52
441	6024	50	00734207S	\$125.52
442	6024	51	00734208S	\$125.52
443	6024	52	00734209S	\$125.52
444	6024	53	00734210S	\$125.52
445	6024	54	00734211S	\$125.52
446	6024	55	00734212S	\$125.52
447	6024	56	00734213S	\$125.52
448	6024	57	00734214S	\$125.52
449	6024	58	00734215S	\$125.52
450	6024	59	00736001S	\$125.52
451	6024	60	00736002S	\$125.52
452	6024	61	00736003S	\$125.52
453	6024	62	00736004S	\$125.52
454	6024	63	00736005S	\$125.52
455	6024	64	00736006S	\$125.52
456	6024	65	00736007S	\$125.52
457	6024	66	00736008S	\$125.52
458	6024	67	00736009S	\$125.52
459	6024	68	00736010S	\$125.52
460	6024	69	00736011S	\$125.52
461	6024	70	00736012S	\$125.52
462	6024	71	00736013S	\$125.52
463	6024	72	00736014S	\$125.52
464	6024	73	00736015S	\$125.52
465	6024	74	00736016S	\$125.52
466	6024	75	00736017S	\$125.52
467	6024	76	00736018S	\$125.52
468	6024	77	00736019S	\$125.52
469	6024	78	00736020S	\$125.52
470	6024	79	00735101S	\$125.52
471	6024	80	00735102S	\$125.52
472	6024	81	00735103S	\$125.52
473	6024	82	00735104S	\$125.52
474	6024	83	00735105S	\$125.52
475	6024	84	00735601S	\$125.52
476	6024	85	00735602S	\$125.52
477	6024	86	00735603S	\$125.52
478	6024	87	00735604S	\$125.52
479	6024	88	00735605S	\$125.52

(Fiscal Year 2024-2025)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
480	6024	89	00735606S	\$125.52
481	6024	90	00735607S	\$125.52
482	6024	91	00735608S	\$125.52
483	6024	92	00735609S	\$125.52
484	6024	93	00735610S	\$125.52
485	6024	94	00735611S	\$125.52
486	6024	95	00735612S	\$125.52
487	6024	96	00735613S	\$125.52
488	6024	97	00735614S	\$125.52
489	6024	98	00735615S	\$125.52
490	6024	99	00735616S	\$125.52
491	6024	100	00735617S	\$125.52
492	6024	101	00735618S	\$125.52
493	6024	102	00735619S	\$125.52
494	6024	103	00735620S	\$125.52
495	6024	104	00735621S	\$125.52
496	6024	105	00735622S	\$125.52
497	6024	106	00735623S	\$125.52
498	6024	107	00735624S	\$125.52
499	6024	108	00735625S	\$125.52
500	6024	109	00735626S	\$125.52
501	6024	110	00735627S	\$125.52
502	6024	111	00735628S	\$125.52
503	6024	112	00735629S	\$125.52
504	6024	113	00735630S	\$125.52
505	6024	114	00735631S	\$125.52
506	6024	115	00735206S	\$125.52
507	6024	116	00735207S	\$125.52
508	6024	117	00735208S	\$125.52
509	6024	118	00735209S	\$125.52
510	6024	119	00735210S	\$125.52
511	6024	120	00735201S	\$125.52
512	6024	121	00735202S	\$125.52
513	6024	122	00735203S	\$125.52
514	6024	123	00735204S	\$125.52
515	6024	124	00735205S	\$125.52
516	6024	125	00735308S	\$125.52
517	6024	126	00735309S	\$125.52
518	6024	127	00735310S	\$125.52
519	6024	128	00735311S	\$125.52
520	6024	129	00735312S	\$125.52
521	6024	130	00735313S	\$125.52
522	6024	131	00735314S	\$125.52
523	6024	132	00735315S	\$125.52
524	6024	133	00736039S	\$125.52
525	6024	134	00736040S	\$125.52
526	6024	135	00736041S	\$125.52
527	6024	136	00736042S	\$125.52
528	6024	137	00736043S	\$125.52
529	6024	138	00736044S	\$125.52
530	6024	139	00736045S	\$125.52
531	6024	140	00736046S	\$125.52
532	6024	141	00735301S	\$125.52
533	6024	142	00735302S	\$125.52
534	6024	143	00735303S	\$125.52
535	6024	144	00735304S	\$125.52

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
536	6024	145	00735305S	\$125.52
537	6024	146	00735306S	\$125.52
538	6024	147	00735307S	\$125.52
539	6024	148	00735401S	\$125.52
540	6024	149	00735402S	\$125.52
541	6024	150	00735403S	\$125.52
542	6024	151	00736047S	\$125.52
543	6024	152	00736048S	\$125.52
544	6024	153	00736049S	\$125.52
545	6024	154	00734401S	\$125.52
546	6024	155	00734402S	\$125.52
547	6024	156	00734403S	\$125.52
548	6024	157	00734404S	\$125.52
549	6024	158	00734405S	\$125.52
550	6024	159	00734406S	\$125.52
551	6024	160	00734305S	\$125.52
552	6024	161	00734306S	\$125.52
553	6024	162	00734307S	\$125.52
554	6024	163	00734308S	\$125.52
555	6024	164	00734309S	\$125.52
556	6024	165	00734301S	\$125.52
557	6024	166	00734302S	\$125.52
558	6024	167	00734303S	\$125.52
559	6024	168	00734304S	\$125.52
560	6024	169	00736021S	\$125.52
561	6024	170	00736022S	\$125.52
562	6024	171	00736023S	\$125.52
563	6024	172	00736024S	\$125.52
564	6024	173	00736025S	\$125.52
565	6024	174	00736026S	\$125.52
566	6024	175	00736027S	\$125.52
567	6024	176	00736028S	\$125.52
568	6024	177	00736029S	\$125.52
569	6024	178	00736030S	\$125.52
570	6024	179	00736031S	\$125.52
571	6024	180	00736032S	\$125.52
572	6024	181	00736033S	\$125.52
573	6024	182	00736034S	\$125.52
574	6024	183	00736035S	\$125.52
575	6024	184	00736036S	\$125.52
576	6024	185	00736037S	\$125.52
577	6024	186	00736038S	\$125.52
TRACT 6257				
580	6024	1	00738001S	\$89.44
581	6024	2	00738002S	\$89.44
582	6024	3	00738003S	\$89.44
583	6024	4	00738004S	\$89.44
584	6024	5	00738005S	\$89.44
585	6024	6	00738006S	\$89.44
586	6024	7	00738007S	\$89.44
587	6024	8	00738008S	\$89.44
588	6024	9	00738009S	\$89.44
589	6024	10	00738010S	\$89.44
590	6024	11	00738011S	\$89.44
591	6024	12	00738012S	\$89.44
592	6024	13	00738013S	\$89.44

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
593	6024	14	00738014S	\$89.44
594	6024	15	00738015S	\$89.44
595	6024	16	00738016S	\$89.44
596	6024	17	00738017S	\$89.44
597	6024	18	00738018S	\$89.44
598	6024	19	00738019S	\$89.44
599	6024	20	00738020S	\$89.44
600	6024	21	00738021S	\$89.44
601	6024	22	00738022S	\$89.44
602	6024	23	00738023S	\$89.44
603	6024	24	00738024S	\$89.44
604	6024	25	00738025S	\$89.44
605	6024	26	00738026S	\$89.44
606	6024	27	00738027S	\$89.44
607	6024	28	00738028S	\$89.44
608	6024	29	00738029S	\$89.44
609	6024	30	00738030S	\$89.44
610	6024	31	00738031S	\$89.44
611	6024	32	00738032S	\$89.44
612	6024	33	00738033S	\$89.44
613	6024	34	00738034S	\$89.44
614	6024	35	00738035S	\$89.44
615	6024	36	00738036S	\$89.44
616	6024	37	00738037S	\$89.44
617	6024	38	00738038S	\$89.44
618	6024	39	00738039S	\$89.44
619	6024	40	00738040S	\$89.44
620	6024	41	00738041S	\$89.44
621	6024	42	00739001S	\$89.44
622	6024	43	00739002S	\$89.44
623	6024	44	00739003S	\$89.44
624	6024	45	00739004S	\$89.44
625	6024	46	00739005S	\$89.44
626	6024	47	00739006S	\$89.44
627	6024	48	00739007S	\$89.44
628	6024	49	00739008S	\$89.44
629	6024	50	00739009S	\$89.44
630	6024	51	00739010S	\$89.44
631	6024	52	00739011S	\$89.44
TRACT 6313				
632	6024	53	00739014S	\$89.44
633	6024	54	00739015S	\$89.44
634	6024	55	00739016S	\$89.44
635	6024	56	00739017S	\$89.44
636	6024	57	00739018S	\$89.44
637	6024	58	00739019S	\$89.44
638	6024	59	00739020S	\$89.44
639	6024	60	00739021S	\$89.44
640	6024	61	00739022S	\$89.44
641	6024	62	00739023S	\$89.44
642	6024	63	00739024S	\$89.44
643	6024	64	00739025S	\$89.44
644	6024	65	00739026S	\$89.44
645	6024	66	00739027S	\$89.44
646	6024	67	00739028S	\$89.44
647	6024	68	00739029S	\$89.44

(Fiscal Year 2024-2025)

<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
648	6024	69	00739030S	\$89.44
649	6024	70	00739031S	\$89.44
650	6024	71	00739032S	\$89.44
651	6024	72	00739033S	\$89.44
652	6024	73	00739034S	\$89.44
653	6024	74	00739035S	\$89.44
654	6024	75	00739036S	\$89.44
655	6024	76	00739037S	\$89.44
656	6024	77	00739038S	\$89.44
657	6024	78	00739039S	\$89.44
658	6024	79	00739040S	\$89.44
659	6024	80	00739041S	\$89.44
660	6024	81	00739042S	\$89.44
661	6024	82	00739043S	\$89.44
662	6024	83	00739044S	\$89.44
663	6024	84	00739045S	\$89.44
664	6024	85	00739046S	\$89.44
TRACT 6314				
665	6024	86	00739049S	\$89.44
666	6024	87	00739050S	\$89.44
667	6024	88	00739051S	\$89.44
668	6024	89	00739052S	\$89.44
669	6024	90	00739053S	\$89.44
670	6024	91	00739054S	\$89.44
671	6024	92	00739055S	\$89.44
672	6024	93	00739056S	\$89.44
673	6024	94	00739057S	\$89.44
674	6024	95	00739058S	\$89.44
675	6024	96	00739059S	\$89.44
676	6024	97	00739060S	\$89.44
677	6024	98	00739061S	\$89.44
678	6024	99	00739062S	\$89.44
679	6024	100	00739063S	\$89.44
680	6024	101	00739064S	\$89.44
681	6024	102	00739065S	\$89.44
682	6024	103	00739066S	\$89.44
683	6024	104	00739067S	\$89.44
684	6024	105	00739068S	\$89.44
685	6024	106	00739069S	\$89.44
686	6024	107	00739070S	\$89.44
687	6024	108	00739071S	\$89.44
688	6024	109	00739072S	\$89.44
689	6024	110	00738044S	\$89.44
690	6024	111	00738045S	\$89.44
691	6024	112	00738046S	\$89.44
692	6024	113	00738047S	\$89.44
693	6024	114	00738048S	\$89.44
694	6024	115	00738049S	\$89.44
695	6024	116	00738050S	\$89.44
696	6024	117	00738051S	\$89.44
697	6024	118	00738052S	\$89.44
698	6024	119	00738053S	\$89.44
699	6024	120	00738054S	\$89.44
700	6024	121	00738055S	\$89.44
701	6024	122	00738056S	\$89.44
702	6024	123	00738057S	\$89.44

(Fiscal Year 2024-2025)				
<u>ASSESSMENT DIAGRAM NUMBER</u>	<u>CODE</u>	<u>LOT NO.</u>	<u>ASSESSOR'S PARCEL NUMBER</u>	<u>TOTAL ASSESSMENT</u>
703	6024	124	00738058S	\$89.44
704	6024	125	00738059S	\$89.44
705	6024	126	00738060S	\$89.44
706	6024	127	00738061S	\$89.44
707	6024	128	00738062S	\$89.44
708	6024	129	00738063S	\$89.44
709	6024	130	00738064S	\$89.44
710	6024	131	00738065S	\$89.44
TRACT 6252				
711	6024	1	00740002	\$154.14
712	6024	2	00740003	\$154.14
713	6024	3	00740004	\$154.14
714	6024	4	00740005	\$154.14
715	6024	5	00740006	\$154.14
716	6024	6	00740007	\$154.14
717	6024	7	00740008	\$154.14
718	6024	8	00740009	\$154.14
719	6024	9	00740010	\$154.14
720	6024	10	00740011	\$154.14
721	6024	11	00740012	\$154.14
722	6024	12	00740013	\$154.14
723	6024	13	00740014	\$154.14
724	6024	14	00740015	\$154.14
725	6024	15	00740016	\$154.14
726	6024	16	00740017	\$154.14
727	6024	17	00740018	\$154.14
728	6024	18	00740019	\$154.14
729	6024	19	00740020	\$154.14
730	6024	20	00740021	\$154.14
731	6024	21	00740022	\$154.14
732	6024	22	00740023	\$154.14
733	6024	23	00740024	\$154.14
734	6024	24	00740025	\$154.14
735	6024	25	00740026	\$154.14
736	6024	26	00740027	\$154.14
737	6024	27	00740028	\$154.14
738	6024	28	00740029	\$154.14
739	6024	29	00740030	\$154.14
740	6024	30	00740031	\$154.14
741	6024	31	00740032	\$154.14
742	6024	32	00740033	\$154.14
743	6024	33	00740034	\$154.14
DEL RIO PLACE APARTMENTS				
744	6024	34	00740035	\$8,631.84

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

Method of Assessment Spread

The basic objective of the Assessment Spread is to distribute costs in accordance with the benefits received. Costs are to be spread equally to each residential unit (RU) as follows:

- (a) For 2024-2025, Tracts 4010, 4060, 4459, 4608, 4850, 5202, 5367, 4851 Phases I, II, III, Parcel "A", Parcel "B" and Hacienda Villa Apartments have been completed and accepted by the City. The combined tracts consist of 390 lots or parcels. Each single-family residential lot is considered an assessable unit. The total square footage of each multi-residential lot is divided by 6,000 square feet to determine the number of assessable units for each multi-residential lot. There is a total of 387 single-family RU lots and 3 multi-residential lots consisting of 107.17 RU lots for a total of 494.17 RU assessable units, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (b) For 2024-2025, Tract 5529 has been completed and accepted by the City. The total number of RU lots in this subdivision is 186, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (c) For 2024-2025, Tract 6257, 6313, & 6314 have been completed and accepted by the City. The total number of RU lots in this subdivision is 131, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.
- (d) For 2024-2025, Tract 6252, Outlot "A" (Del Rio Place Apartments), and Outlot "B" (Public Park) have been completed and accepted by the City. Tract 6252 consists of 33 single family residential lots and Outlot "A" consists of 56 Multi-family units. The total number of RU lots in this subdivision is 89, each of which benefit equally from the improvements maintained by this landscaping and lighting maintenance district.

Computing Individual Assessment

- (a) The total number of assessable units is 494.17 RU. The assessment will be \$35.00 per RU for 2024-2025 due to the limitations of assessments below. The total calculated amount to be assessed for Fiscal Year 2024-2025 is \$17,296.00 based on \$35.00 multiplied by 494.17. This sentence does not apply to Tract 5529, 6257, 6313, 6314, & 6252.
- (b) Tract 5529 - The total number of assessable units is 186 RU. The total estimated cost to be assessed for Fiscal Year 2024-2025 is \$47,649.00. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2024-2025 was 3.7%. Consequently, the total assessable cost of \$47,649.00 will not be fully recovered through the FY 2024/2025 assessment since the maximum assessable amount is limited to the FY 2023/2024 assessment escalated by 3.0%, or $\$22,669.68 \times 0.03$, equaling \$23,349.77. The assessment will be \$125.52* per RU for 2024-2025 for a total of \$23,346.72. This applies only to Tract 5529.
- (c) Tract 6257, 6313, & 6314 - The total number of assessable units is 131 RU. The total estimated cost to be assessed for Fiscal Year 2024-2025 is \$11,717.14. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2024-2025 was 3.7%. Consequently, the total assessable cost of \$11,717.14 will be fully recovered through the FY 2024/2025 assessment since the maximum assessable amount is limited to the FY 2023/2024

assessment escalated by 3.0%, or \$11,375.88. x 0.03, equaling \$11,717.15. The assessment will be \$89.44* per RU for 2024-2025 for a total of \$11,716.64. This applies only to Tract 6257, 6313, & 6314.

- (d) Tract 6252 - The total number of assessable units is 89 RU. The total estimated cost to be assessed for Fiscal Year 2024-2025 is \$13,718.84. The maximum allowable assessment increase is equal to the change in CPI and shall not exceed 3.0%. The change in the CPI for Fiscal Year 2024-2025 was 3.7%. Consequently, the total assessable cost of \$13,718.83 will be fully recovered through the FY 2024/2025 assessment since the maximum assessable amount is limited to the FY 2023/2024 assessment escalated by 3.0%, or \$13,319.28 x 0.03, equaling \$13,718.85. The assessment will be \$154.14 per RU for 2024-2025. This applies only to Tract 6252.

* Amount was rounded down one cent to conform to County Auditor requirements that the amount to be billed to the taxpayer must be an even amount (divisible by 2).

Limitations on Assessments

- (a) Normally, the assessable costs may be revised upon preparation of the Engineer’s Report for each fiscal year for which assessments are to be levied and collected as provided for in the Landscaping and Lighting Act of 1972 (State Streets and Highways Code Section 22500) and Division 15 Part 2 as amended per Proposition 218; however, this assessment district was created utilizing a fixed assessment of \$35.00 per assessable unit. This sentence does not apply to Tract 5529.
- (b) This Subsection (b) only applies to Tract 5529. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the “CPI”), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2006 as the base year CPI. In the event that the annual change in the CPI exceeds 3%, any percentage change in excess of 3% can be cumulatively reserved and can be added to the annual change in the CPI for years in which the CPI change is less than 3%. If the actual assessment rate for any given year is not increased by an amount equal to a minimum of 3% or the yearly CPI change plus any CPI change in previous years that was in excess of 3%, the maximum authorized assessment shall increase by this amount. In such event, the maximum authorized assessment shall be equal to the base year assessment as adjusted by the increase to the CPI, plus any and all CPI adjustments deferred in any and all prior years.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 5529 voting in a land owner ballot proceeding on the issue of the assessment conducted on August 6, 2007, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

The following table indicates the annual CPI changes since December 2006 as well as the changes to the assessment for previous years and this year.

Annual CPI	CPI Change	Fiscal Year	Assessment Change
December 2006	210.4		
December 2007	218.485	2008-2009	3.00%
December 2008	218.528	2009-2010	0.86%
December 2009	224.239	2010-2011	0.00%
December 2010	227.658	2011-2012	-1.43%
December 2011	234.327	2012-2013	2.90%
December 2012	239.533	2013-2014	-14.66%
December 2013	245.711	2014-2015	2.65%
December 2014	252.273	2015-2016	2.70%

December 2015	260.289	3.2%	2016-2017	3.00%
December 2016	269.483	3.5%	2017-2018	3.00%
December 2017	277.414	2.9%	2018-2019	2.90%
December 2018	285.550	3.9%	2019-2020	3.00%
December 2019	295.004	3.3%	2020-2021	3.00%
December 2020	300.084	1.7%	2021-2022	1.70%
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%
December 2023	339.050	3.7%	2024-2025	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$125.52 per RU.

- (c) This Subsection (b) only applies to Tract Tract 6257, 6313, & 6314. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No 6257, 6313, & 6314 voting in a land owner ballot proceeding on the issue of the assessment conducted on December 07, 2020, in accordance with Article XIID of the California Constitution and Section 53753 of the California Government Code.

Annual CPI	CPI Change	Fiscal Year	Assessment Change	
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%
December 2023	339.050	3.7%	2024-2025	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$89.44 per RU.

- (d) This Subsection (b) only applies to Tract 6252. Assessments in each successive year are subject to an annual adjustment tied to the Consumer Price Index-U for the San Francisco Bay Area as of December of each succeeding year (the "CPI"), with a maximum annual CPI adjustment not to exceed 3%. The calculation of the change in the CPI shall use December 2021 as the base year CPI.

The increases in these assessments, according to the formula described above, was approved by a majority vote of the owners of the lots in Tract No. 6252 voting in a land owner ballot proceeding on the issue of the assessment conducted on March 1, 2021, in accordance with Article XIID of the California Constitution and Section 6252 of the California Government Code.

Annual CPI	CPI Change	Fiscal Year	Assessment Change	
December 2021	309.721	3.2%	2022-2023	3.00%
December 2022	327.060	5.6%	2023-2024	3.00%
December 2023	339.050	3.7%	2024-2025	3.00%

The maximum annual CPI adjustment is not to exceed 3%. In accordance with the foregoing limitations, the assessment for 2024-2025 will be \$154.14 per RU.

PART E

PROPERTY OWNERS LIST

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The names and addresses of each property owner are shown on the County Assessor's Tax Assessment Roll as identified by the Assessor's Parcel Number in Part C of this report.

PART F

ASSESSMENT DIAGRAM

LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

The assessment and boundary diagrams for these proceedings, entitled "Assessment Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" and "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1" are on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district.

DESCRIPTION OF THE BOUNDARY

The exterior boundary of this District is shown on a map entitled, "Boundary Diagram of City of Firebaugh Landscaping and Lighting Maintenance District No. 1", which is on file in City Hall and attached hereto and made a part hereof and as amended to show new land divisions or annexations of new parcels to the district. The District boundary is further described as follows:

- A. Tract 4010, Valle De Paz, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 48 of Plats, at Page 22, Fresno County Records.
- B. Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 49 of Plats, at Page 49, Fresno County Records.
- C. A parcel lying adjacent to a portion of the North side of Tract 4060, being more particularly described as follows:

Beginning at the most northerly corner of Lot 1 of Tract 4060, Valle De Paz II, in the City of Firebaugh, County of Fresno, thence north along the westerly right-of-way of Storey Road a distance of 115.00 feet to a point; thence west perpendicular to said right-of-way a distance of 335.00 feet to a point; thence South, parallel to said right-of-way a distance of 375.00 feet to a point on the northerly boundary of said Tract 4060; thence northerly along said northerly boundary to the most northerly corner of Lot 1, said point being the Point of Beginning.
- D. Tract 4459, Riverview Estates, in the City of Firebaugh, County of Fresno, as recorded in Volume 54 of Plats at Pages 54 and 55, Fresno County Records.
- E. Hacienda Villa Apartments:

Beginning at the Northeast corner of Parcel B according to the map entitled "Parcel Map No. 84-1 in the City of Firebaugh, County of Fresno, California," recorded in Book 42 of Parcel Maps at Page 80, Fresno County Records, said point being on the West line of a 60-foot street known as Storey Avenue; thence South 89°37'00" East 60.00 feet to the East line of Storey Avenue; thence along the East line of Storey Avenue North 00°23'00" East 160.00 feet to the True Point of Beginning; thence continuing along the East line of Storey Avenue North 00°23'00" East 535.00 feet; thence South 89°37'00" East 535.00 feet; thence South 00°23'00" West, 535.00 feet; thence North 89°37'00" West 535.00 feet to the True Point of Beginning.
- G. Tract 4608, Riverview Estates, Phase II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 56 of Plats, at Pages 26 and 27, Fresno County Records.
- H. Tract 4850, Cerca Del Rio, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 63 of Plats, at pages 8 and 9, Fresno County Records.

- H. Tract No. 4851, Phase 1, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 64 of Plats at page 17, Fresno County Records.
- I. Parcel "A" of Parcel Map 94-1, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 25 of Parcel Maps at page 57, Fresno County Records.
- J. Parcel "B" being a portion of remainder Parcel as shown on the map of Tract No. 4850 as recorded in Volume 63 at pages 8 and 9, Fresno County Records.
- K. Tract No. 4851, Phase II, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, and State of California as recorded in Volume 64 of Plats at page 80, Fresno County Records.
- L. Tract No. 4851, Phase III, Cerca Del Rio II, in the City of Firebaugh, County of Fresno, State of California, as recorded Volume 65 of Plats at page 12, Fresno County Records.
- M. Tract 5202, Cerca Del Rio III, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 68 of Plats, at Pages 70 and 71, Fresno County Records.
- N. Tract 5367, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 71 of Plats, at pages 59 and 60, Fresno County Records.
- O. Tract 5529, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 78 of Plats, at pages 79 through 82, Fresno County Records.

All that real property situated in the west half of Section 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

- P. Tract 6257, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 49-51, Fresno County Records.
- Q. Tract 6313, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 4-6, Fresno County Records.
- R. Tract 6314, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 90 of Plats, at pages 4-6, Fresno County Records.

All that real property situated in portions of Sections 19 & 20, Township 12 South, Range 14 East, Mount Diablo Base and Meridian, City of Firebaugh, County of Fresno, State of California, more particularly described as follows:

- S. Tract 6252, in the City of Firebaugh, County of Fresno, State of California, as recorded in Volume 89 of Plats, at pages 95-98, Fresno County Records.

Together with Outlot "A": of said Tract Map No. 6252.

CLERK'S CERTIFICATION TO COUNTY AUDITOR
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 1

(Pursuant to the Landscaping and Lighting Act of 1972)

TO THE COUNTY AUDITOR OF THE COUNTY OF FRESNO:

I do hereby certify that the attached document is a true copy of that certain Engineer's Report, including assessment and assessment and boundary diagrams, for Assessment District No. 1, City of Firebaugh, confirmed by the City Council of the City of Firebaugh on the 3rd day of June 2024, by its Resolution No. 2024-_____.

The document is certified, and is filed with you, pursuant to Section 22641 of the Streets and Highways Code.

Dated: _____

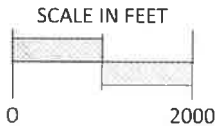
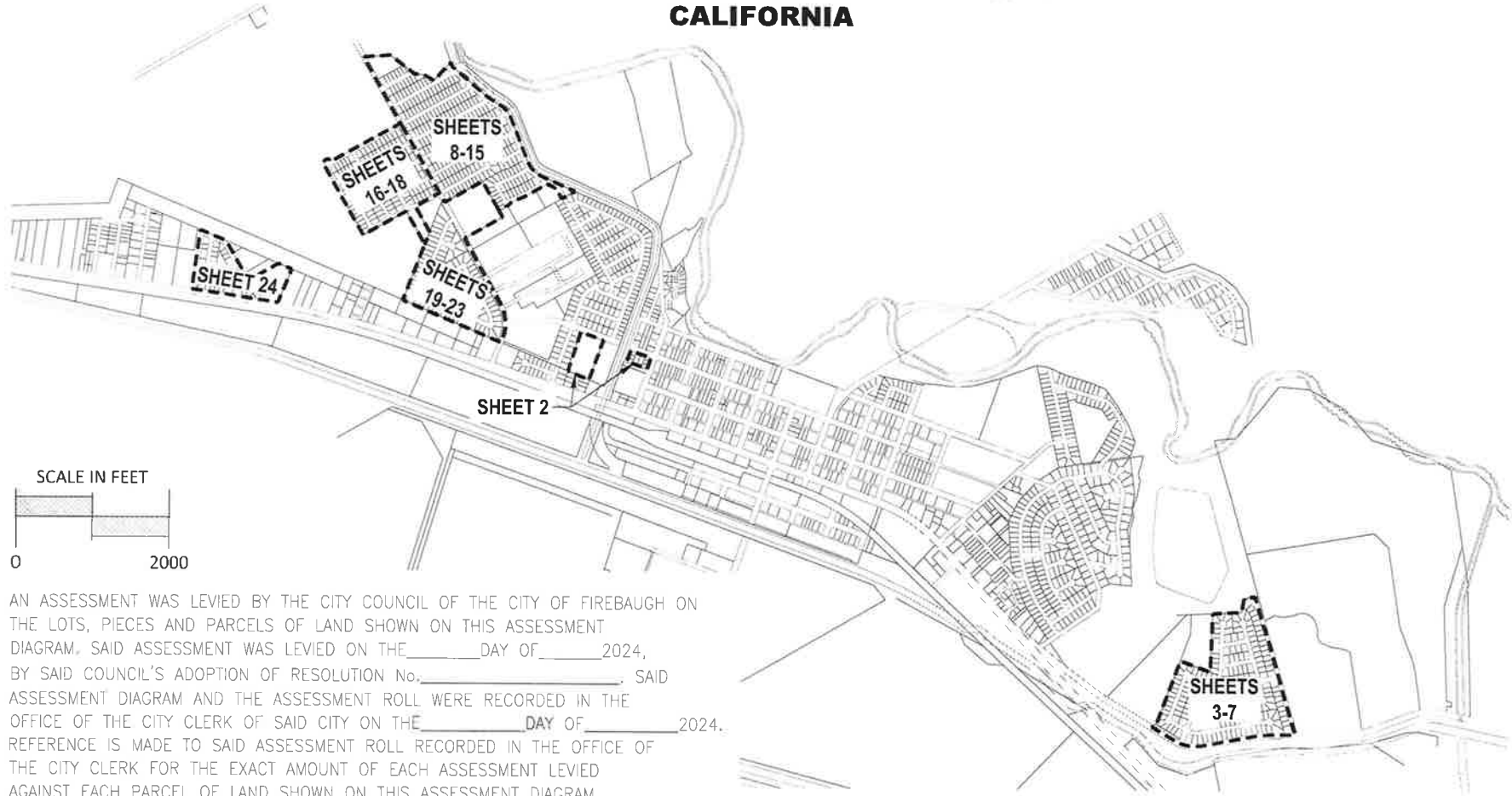
City Clerk
City of Firebaugh

[SEAL]



LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT No. 1 ASSESSMENT DIAGRAM

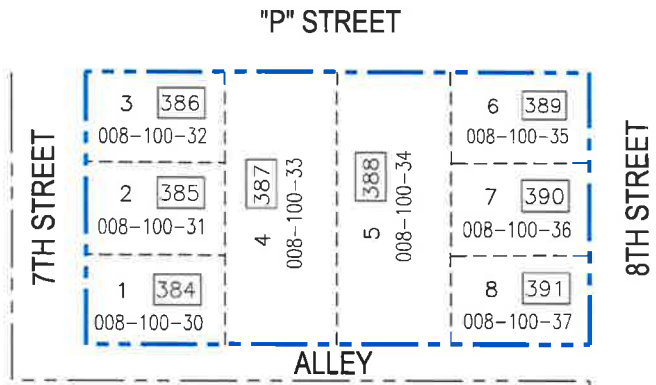
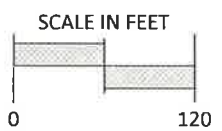
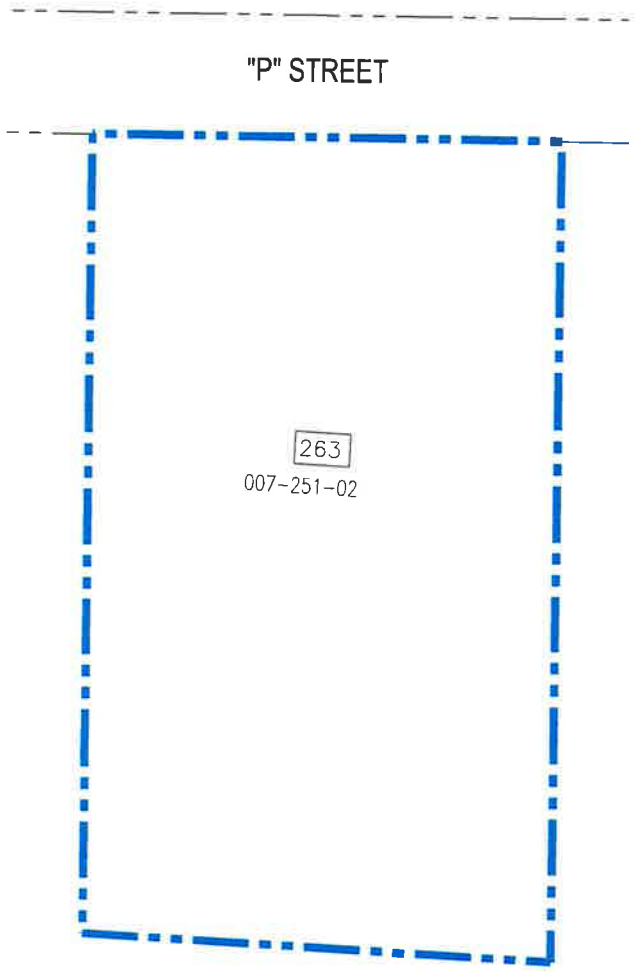
CITY OF FIREBAUGH, FRESNO COUNTY
CALIFORNIA



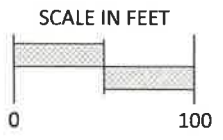
AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH ON THE LOTS, PIECES AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM, SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____ 2024, BY SAID COUNCIL'S ADOPTION OF RESOLUTION No. _____ SAID ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY CLERK OF SAID CITY ON THE _____ DAY OF _____ 2024. REFERENCE IS MADE TO SAID ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY CLERK FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

BY: _____
CITY CLERK OF THE CITY OF FIREBAUGH

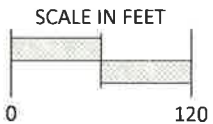
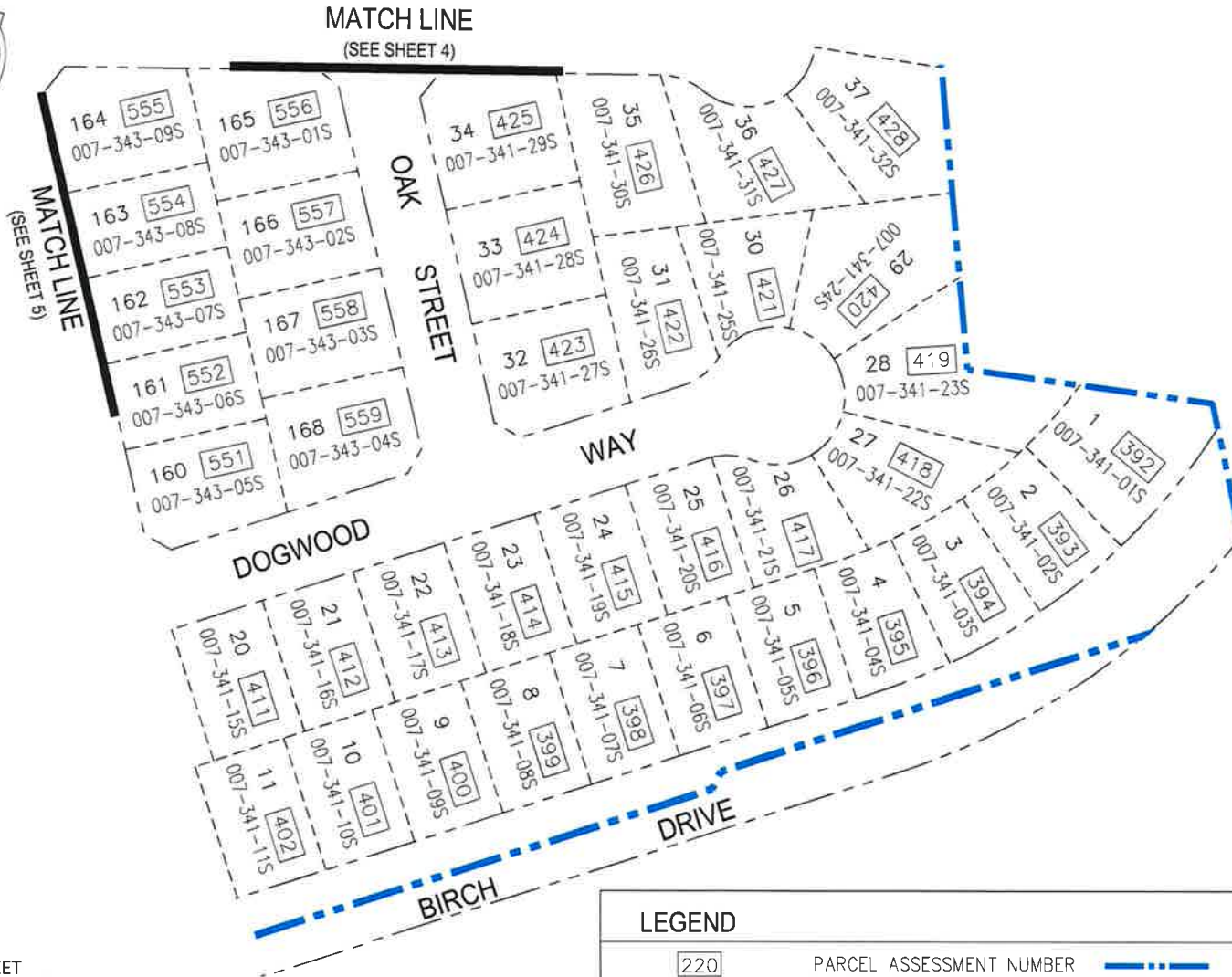
NOTE: ALL PARCELS SHOWN ON THIS DIAGRAM ARE LOCATED WITHIN THE CITY OF FIREBAUGH CITY LIMITS.



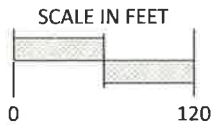
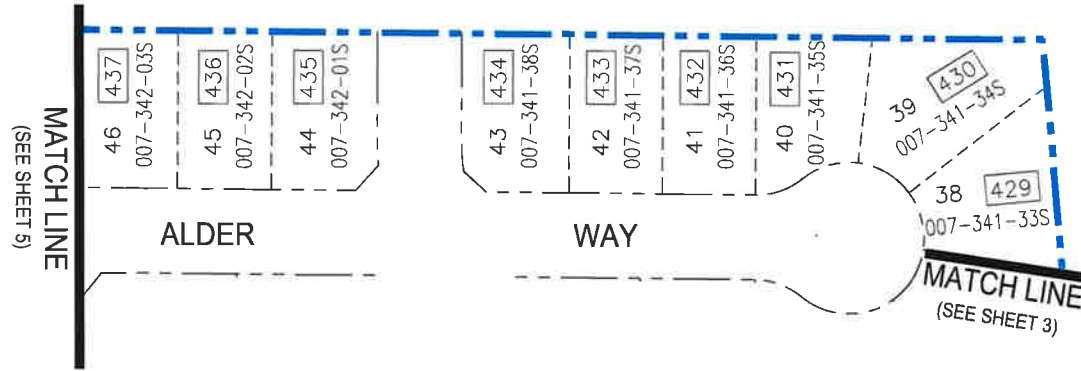
TRACT No. 5367
 SCALE SHOWN



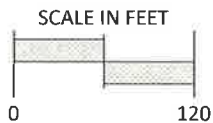
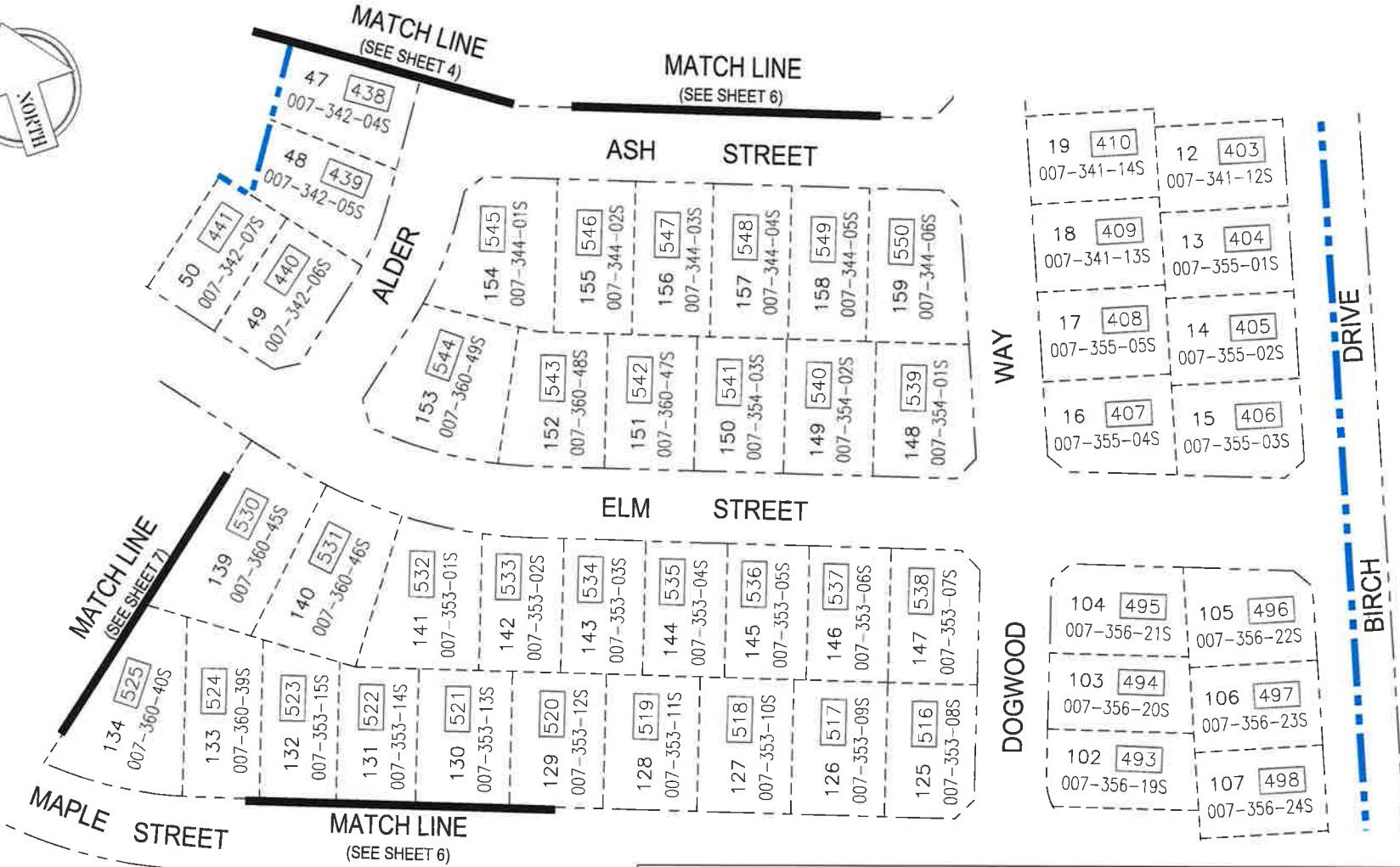
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007-302-14	ASSESSOR'S PARCEL NUMBER	- - - - - ROW LINE



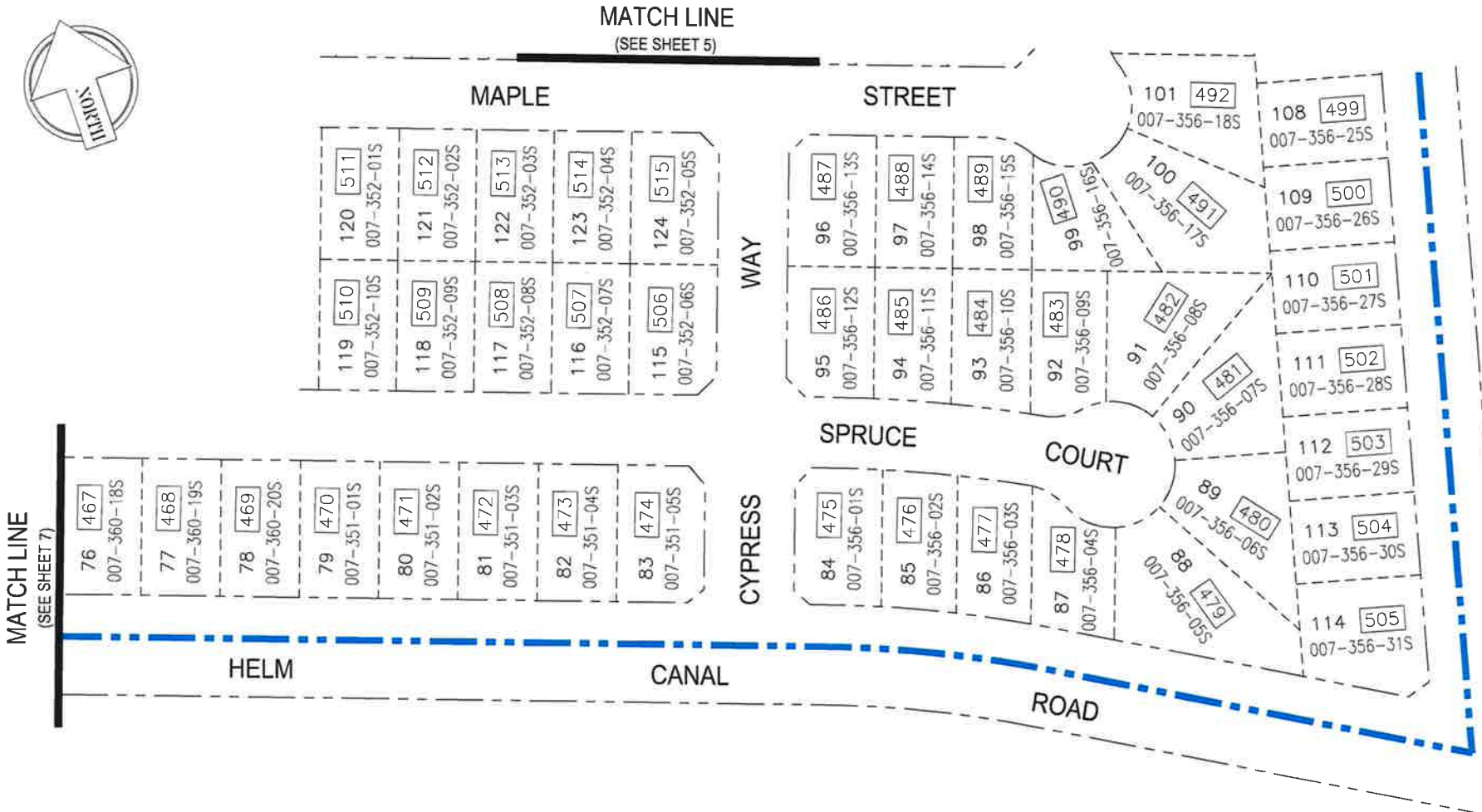
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007-302-14	ASSESSOR'S PARCEL NUMBER	- - - - - ROW LINE



LEGEND		
220	PARCEL ASSESSMENT NUMBER	- - - - - BENEFIT ZONE BOUNDARY
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007-302-14	ASSESSOR'S PARCEL NUMBER	- - - - - ROW LINE

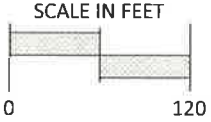


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1	LOT NUMBER	 PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	 ROW LINE

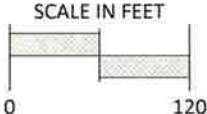
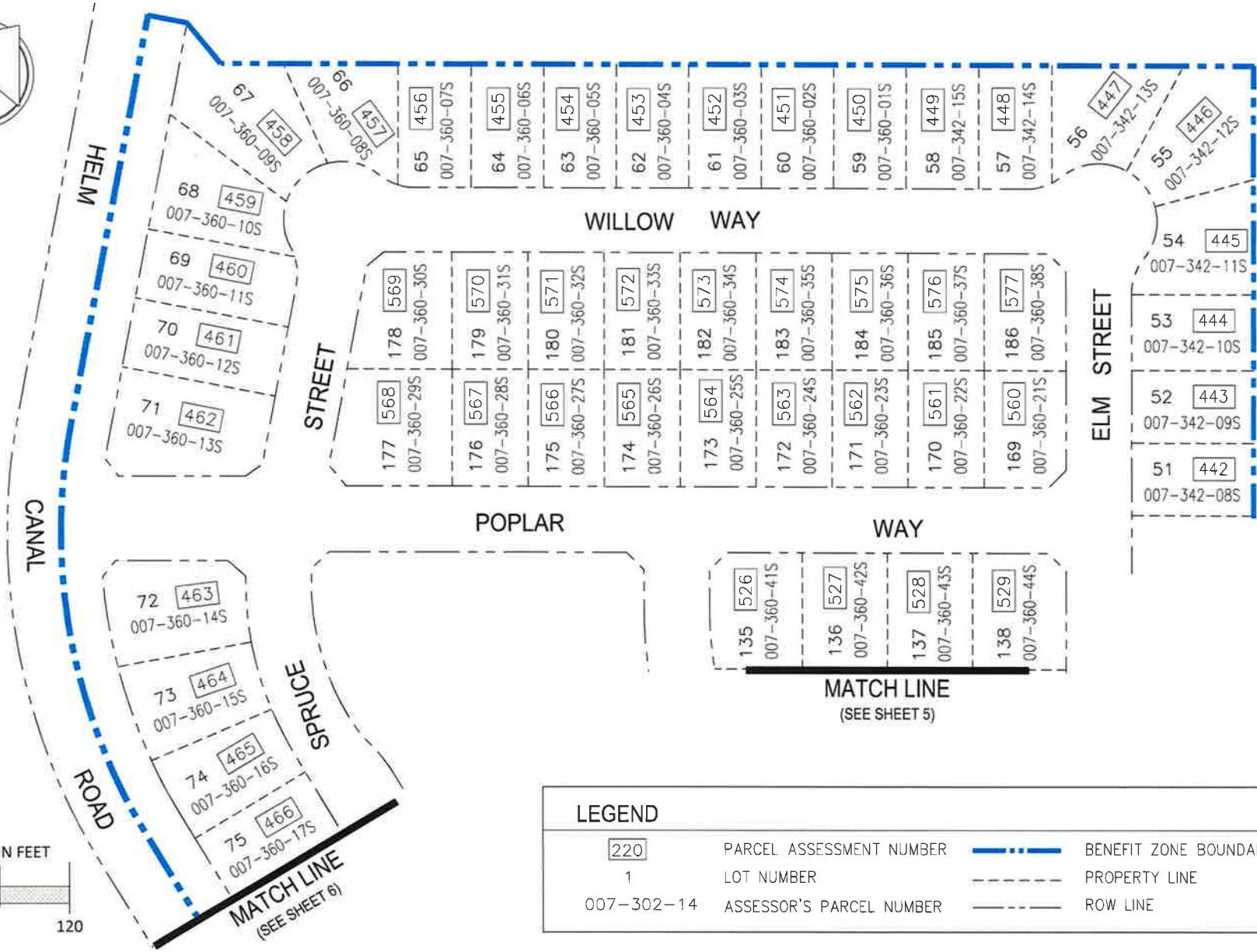


MATCH LINE
(SEE SHEET 7)

MATCH LINE
(SEE SHEET 5)



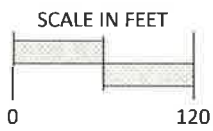
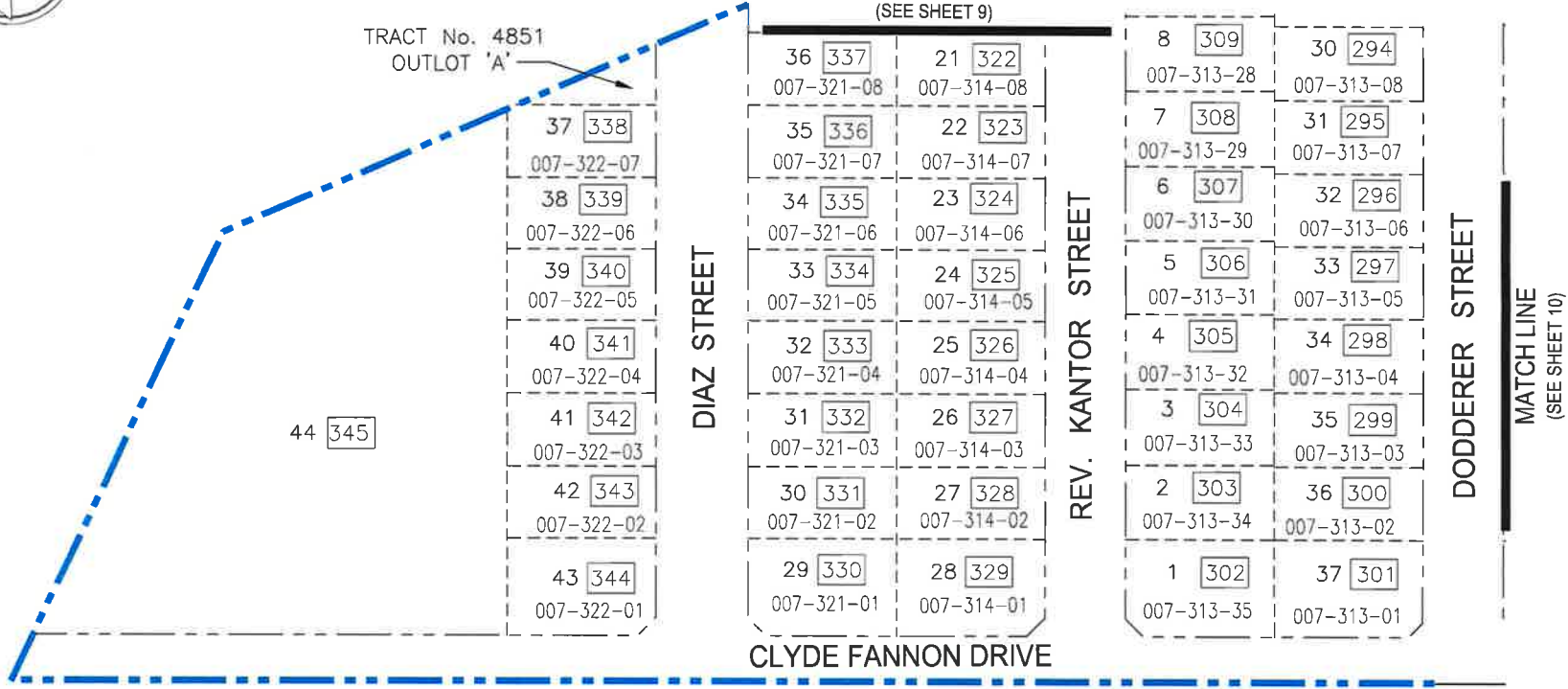
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1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



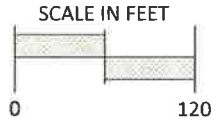
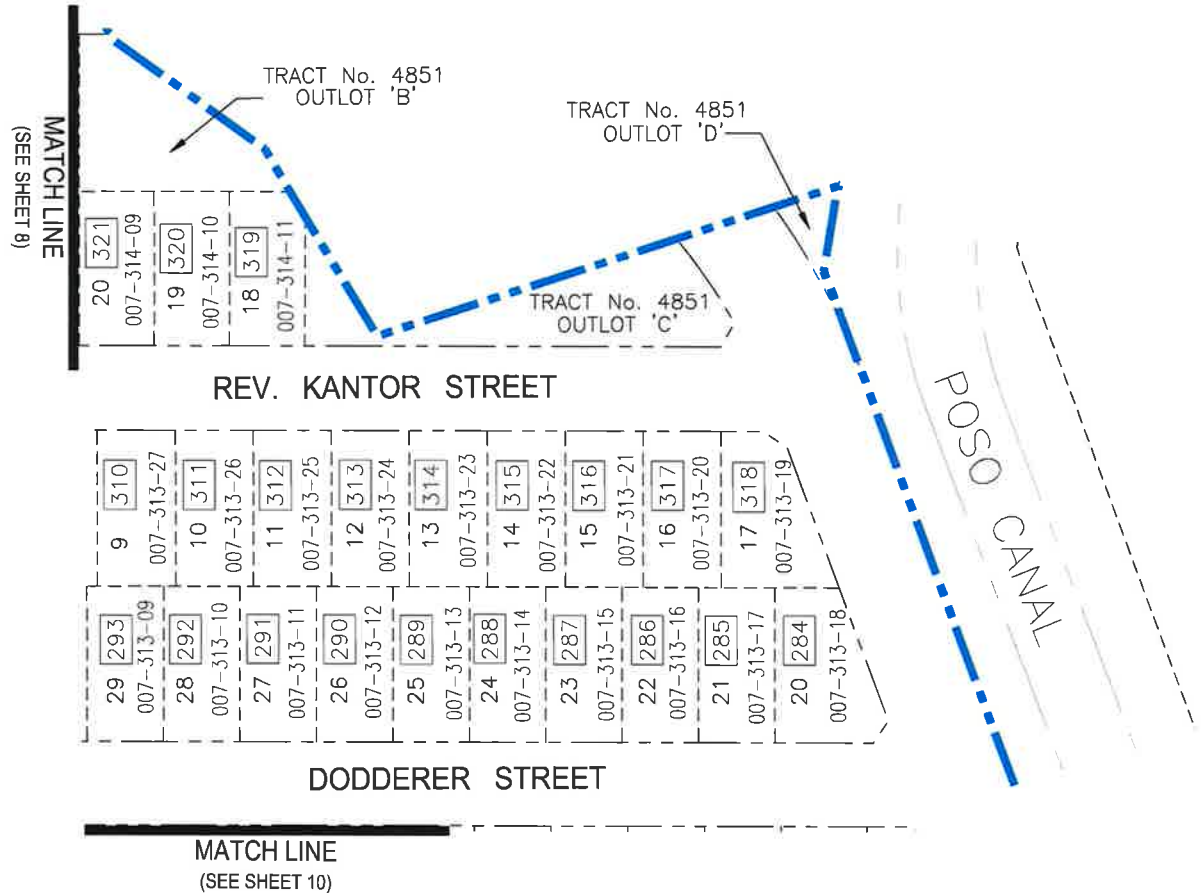
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1	LOT NUMBER	- - - - - PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	- - - - - ROW LINE



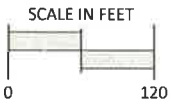
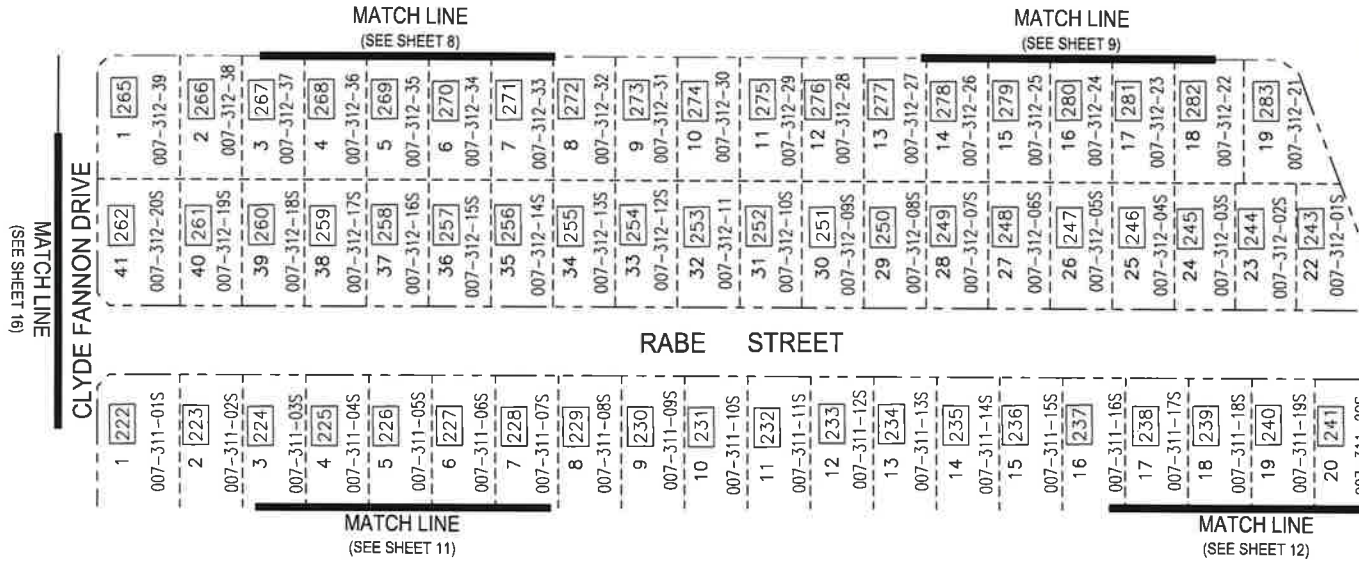
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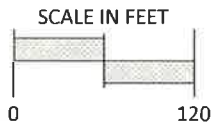
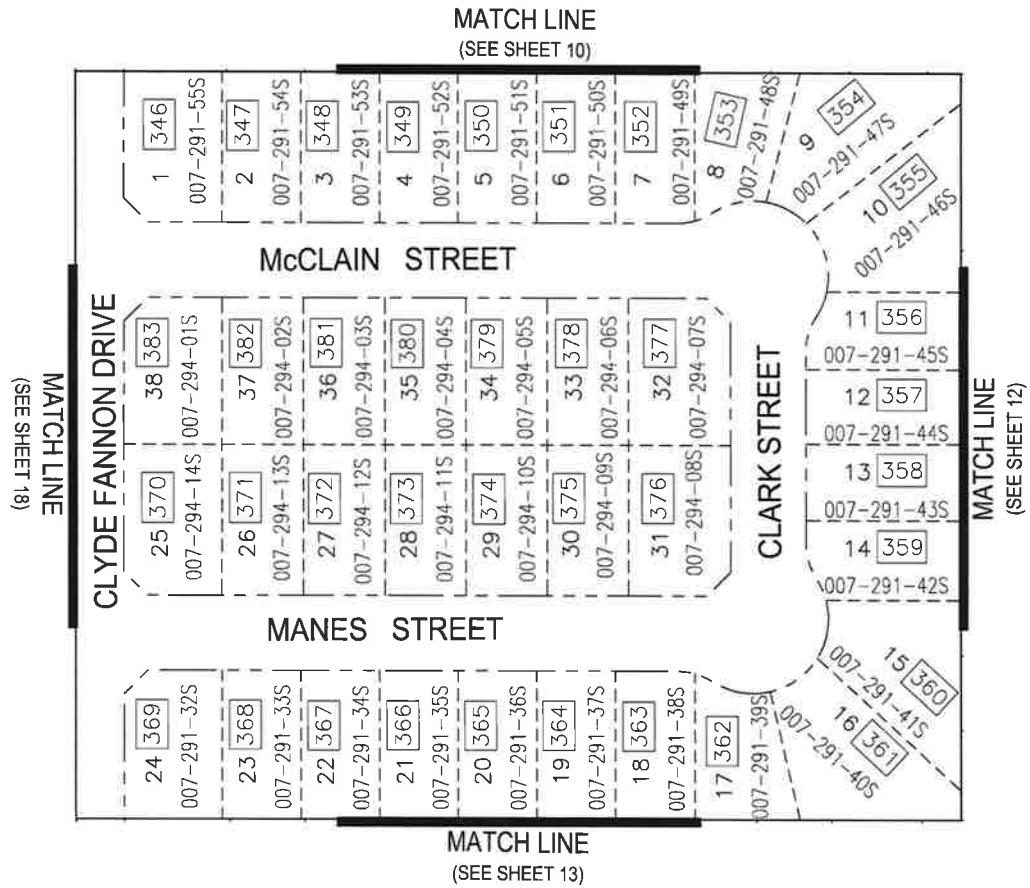
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1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



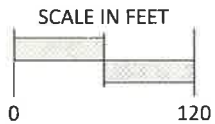
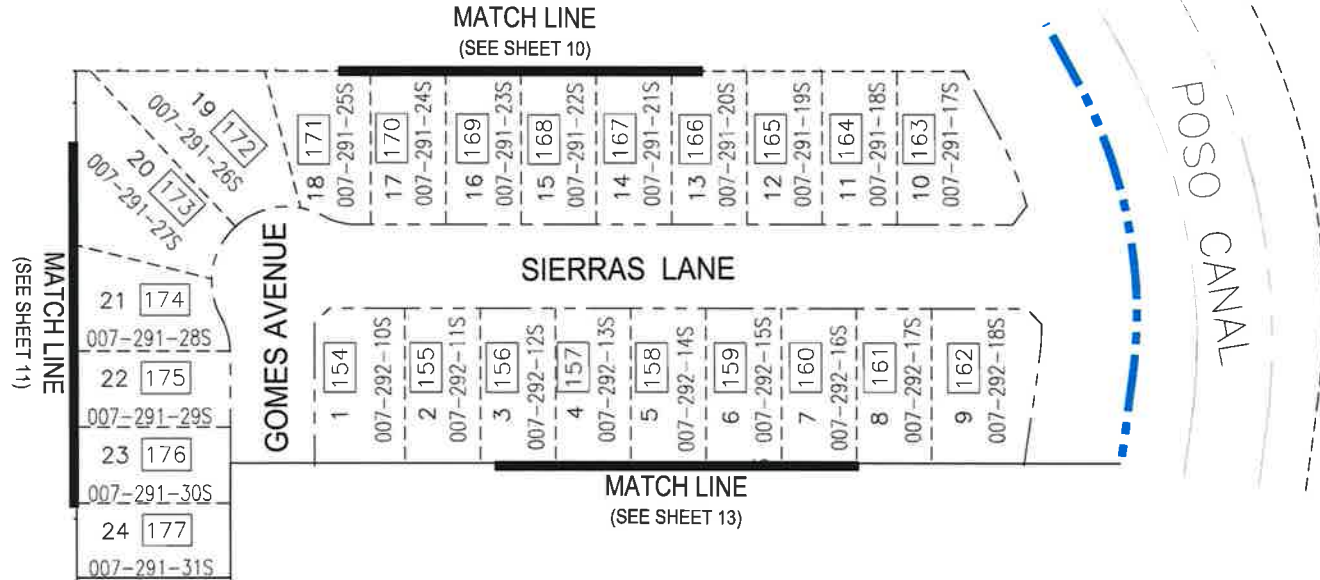
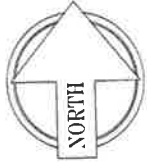
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1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



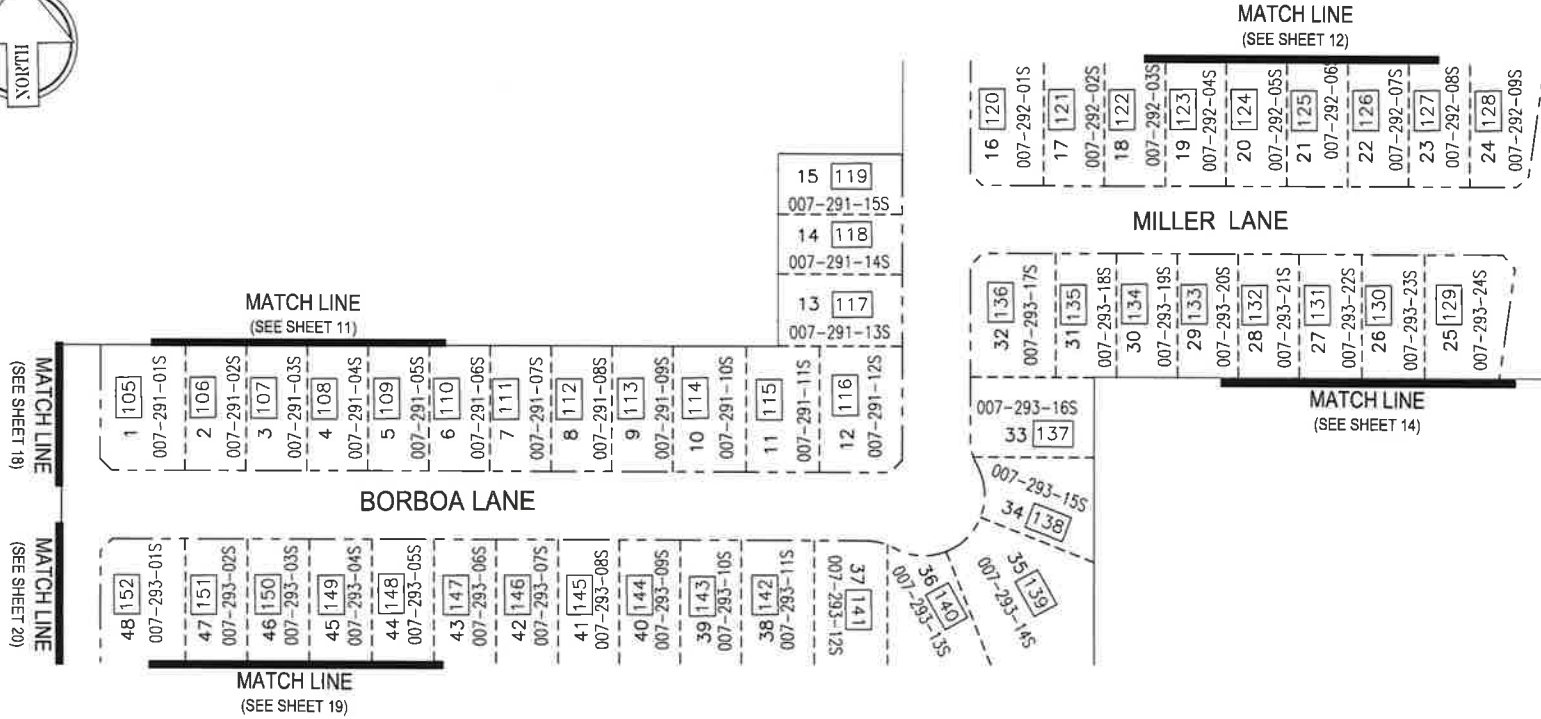
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1	LOT NUMBER		PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER		ROW LINE



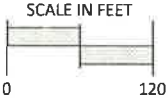
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1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE

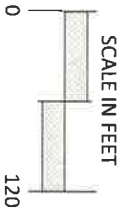
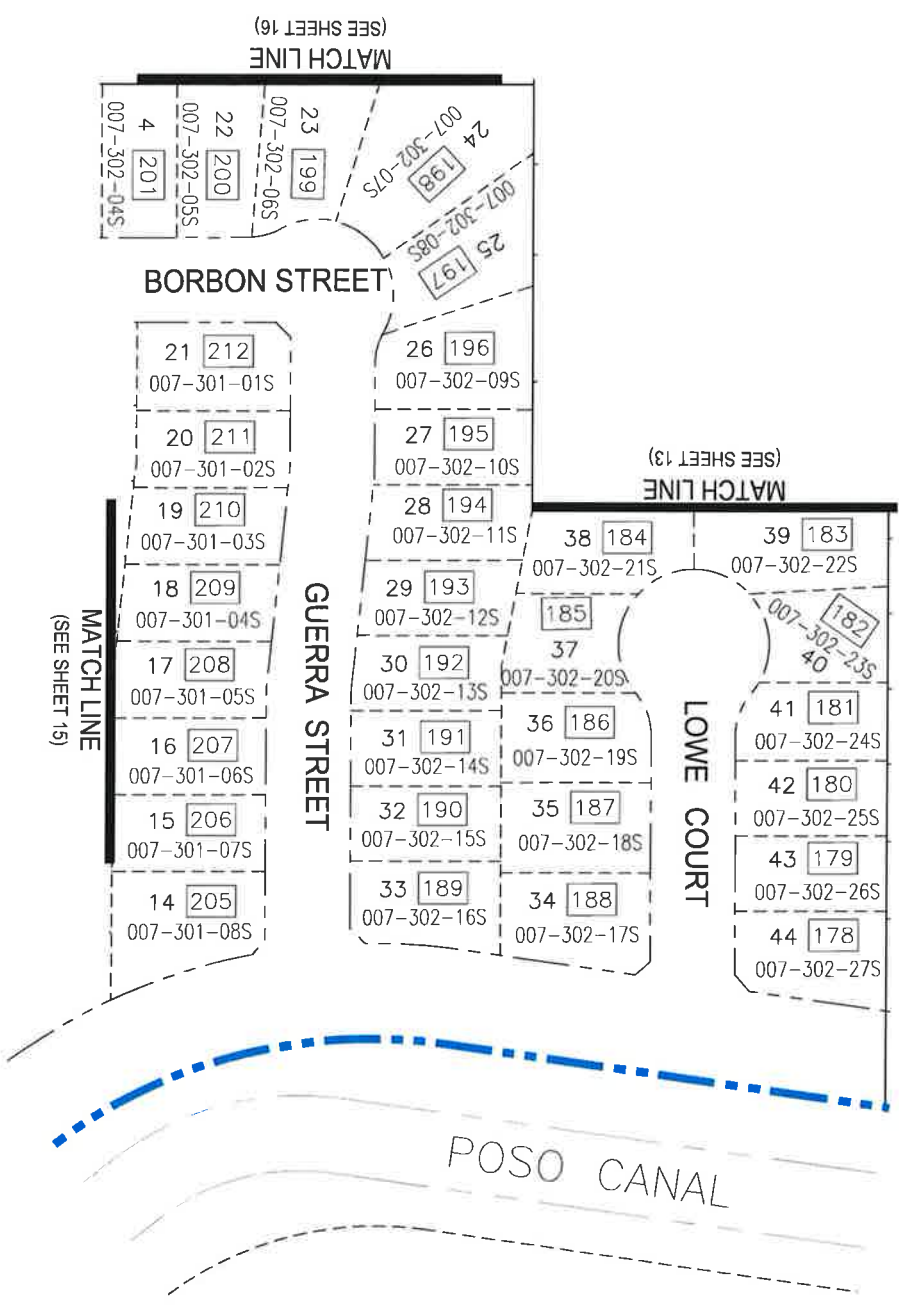


LEGEND		
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1	LOT NUMBER	 PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	 ROW LINE



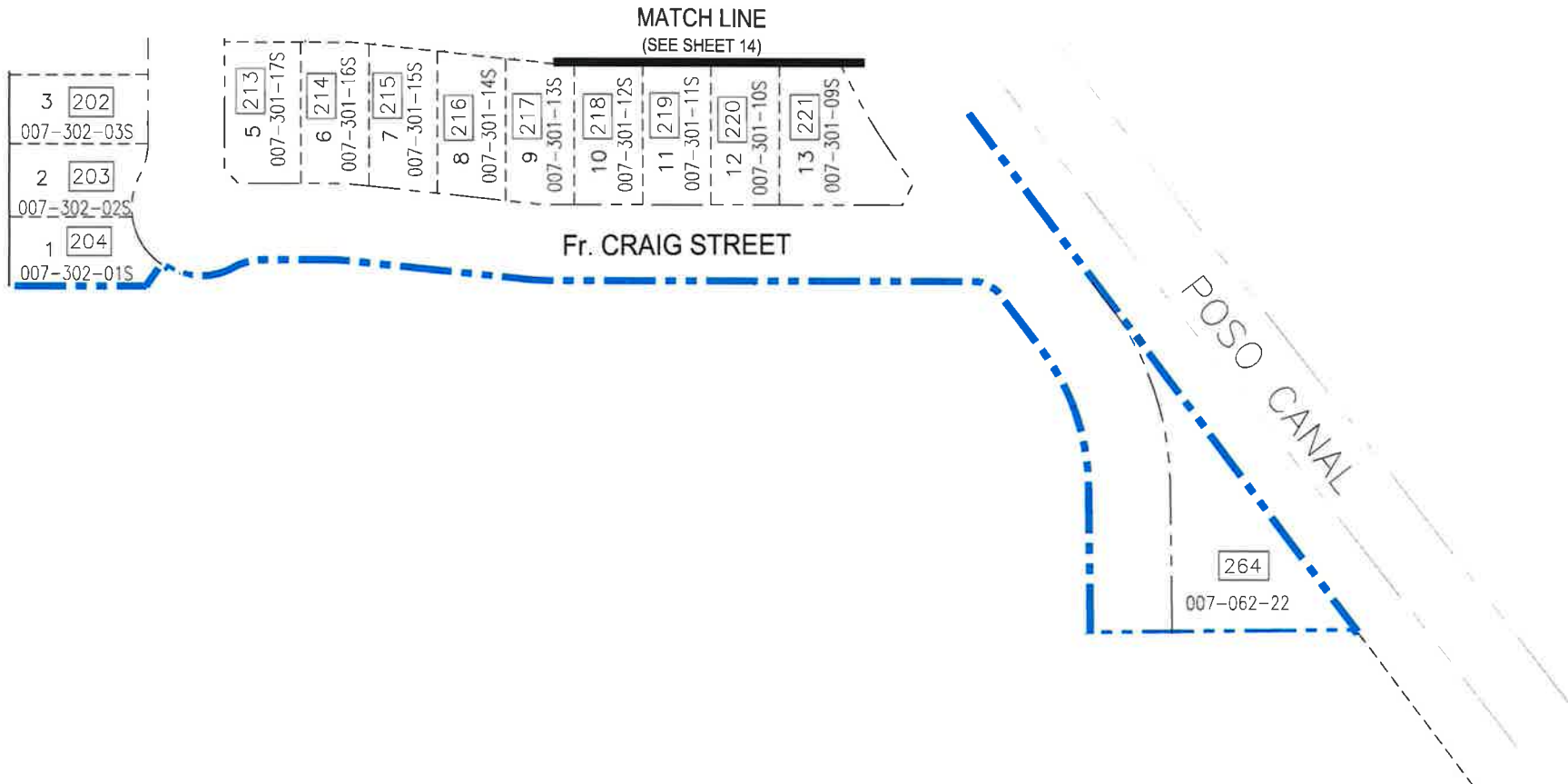
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1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



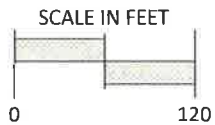
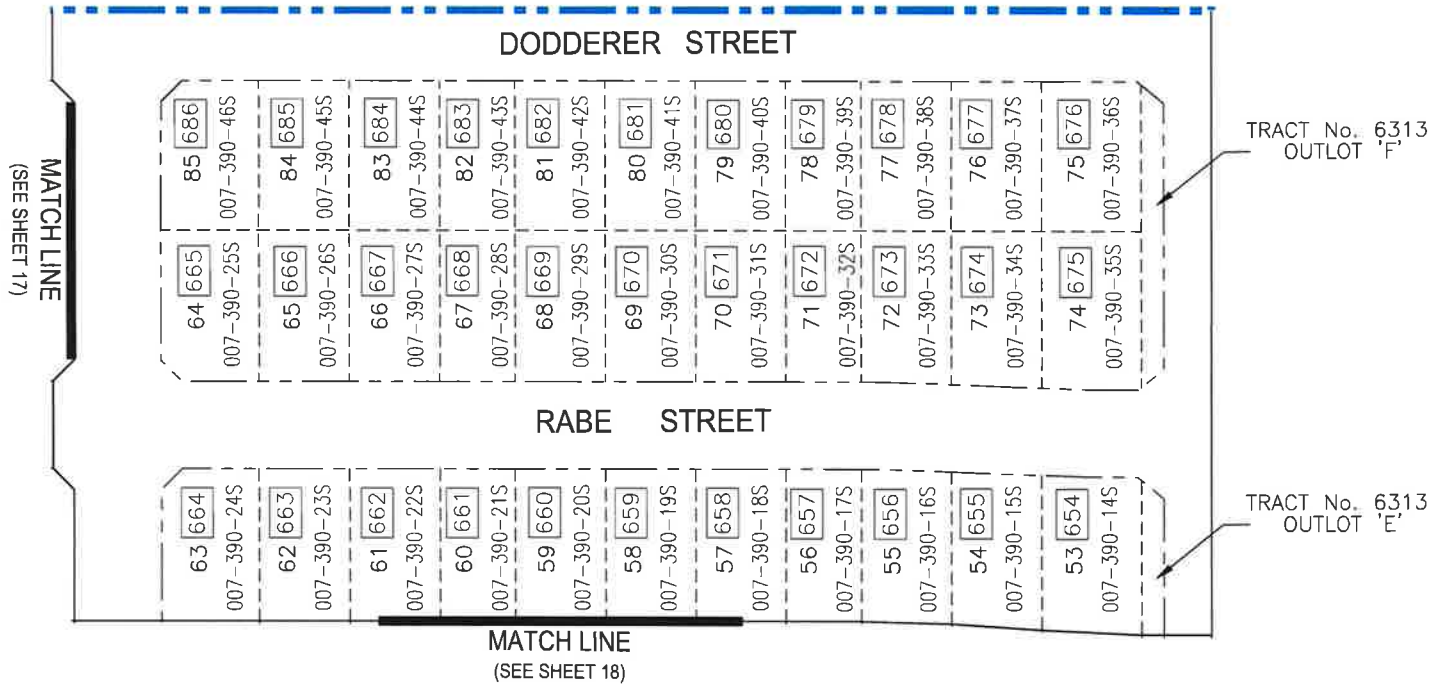


LEGEND	
220	PARCEL ASSESSMENT NUMBER
1	LOT NUMBER
007-302-14	ASSESSOR'S PARCEL NUMBER
	BENEFIT ZONE BOUNDARY
	PROPERTY LINE
	ROW LINE

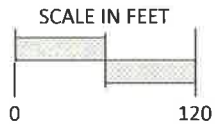
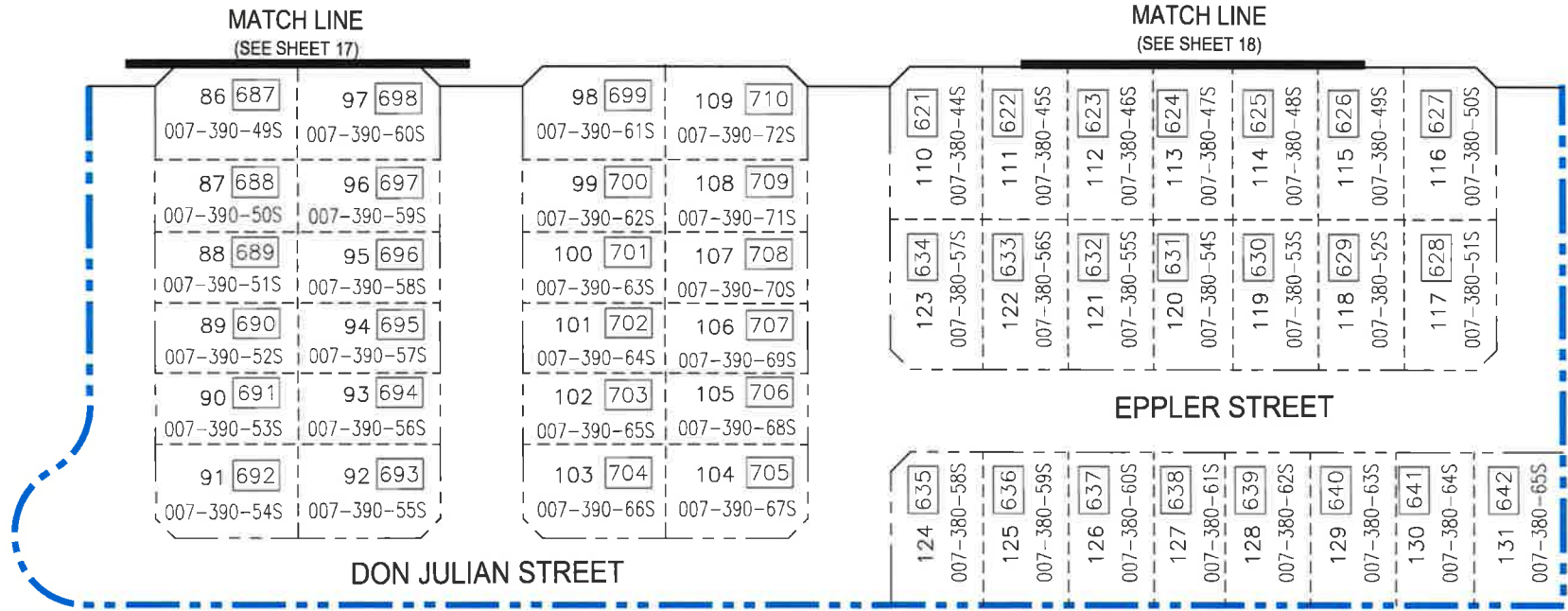
City of Firebaugh - Assessment Diagram TRACT No. 4850



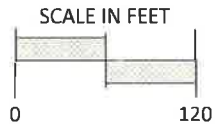
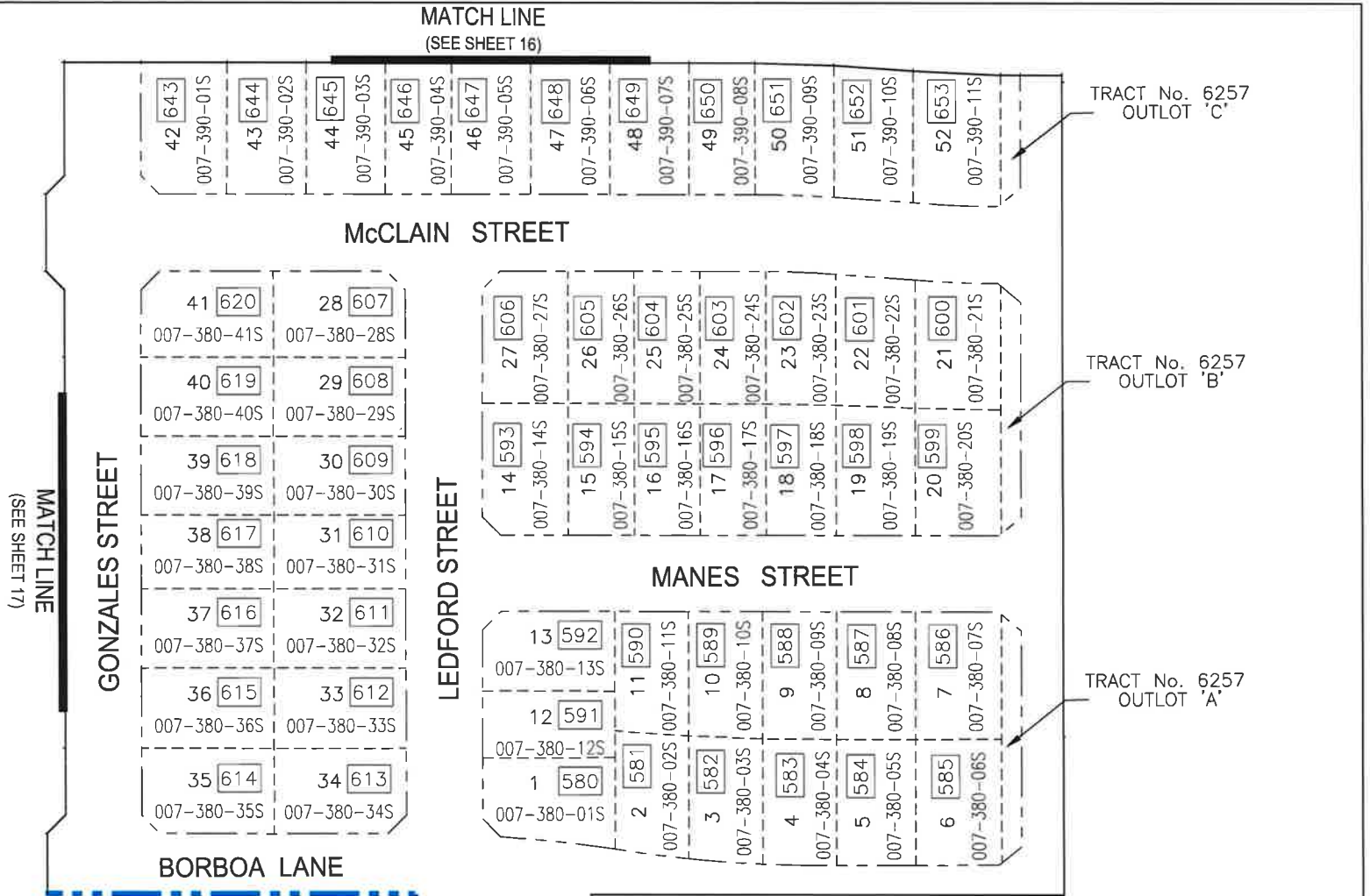
LEGEND		
220	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



LEGEND		
220	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



LEGEND		
[220]	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE

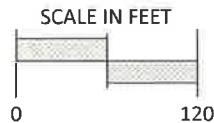
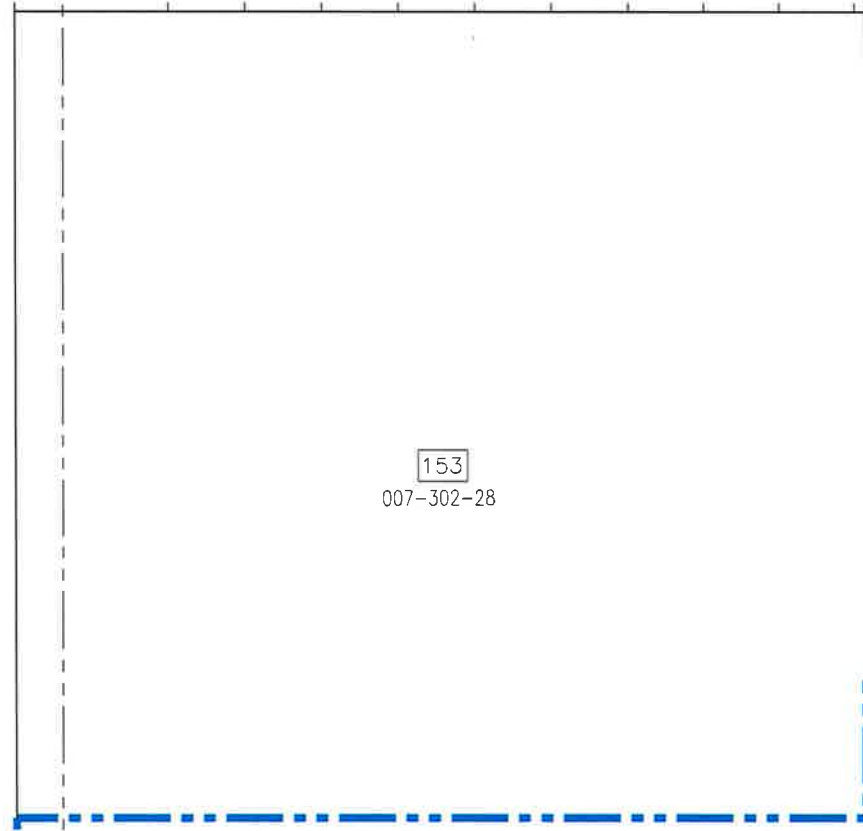


LEGEND		
220	PARCEL ASSESSMENT NUMBER	 BENEFIT ZONE BOUNDARY
1	LOT NUMBER	 PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	 ROW LINE

NOTES

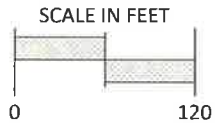
1. HACIENDA VILLA APARTMENTS:

BEGINNING AT THE NORTHEAST CORNER OF PARCEL B ACCORDING TO THE MAP ENTITLED "PARCEL MAP NO. 84-1 IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, CALIFORNIA", RECORDED IN BOOK 42 OF PARCEL MAPS AT PAGE 80, FRESNO COUNTY RECORDS, SAID POINT BEING ON THE WEST LINE OF A 60-FOOT STREET KNOWN AS STOREY AVENUE; THENCE SOUTH 89°37'00" EAST 60.00 FEET TO THE EAST LINE OF STOREY AVENUE; THENCE ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST 160.00 FEET TO THE TRUE POINT OF BEGINNING; THENCE CONTINUING ALONG THE EAST LINE OF STOREY AVENUE NORTH 00°23'00" EAST, 535.00 FEET; THENCE SOUTH 89°37'00" EAST 535.00 FEET; THENCE SOUTH 00°23'00" WEST, 535.00 FEET; THENCE NORTH 89°37'00" WEST 535.00 FEET TO THE TRUE POINT OF BEGINNING.



LEGEND

220	PARCEL ASSESSMENT NUMBER	- · - · -	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	- - - - -	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	- · - · -	ROW LINE



NOTES

1. A PARCEL LYING ADJACENT TO A PORTION OF THE NORTH SIDE OF TRACT 4060, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

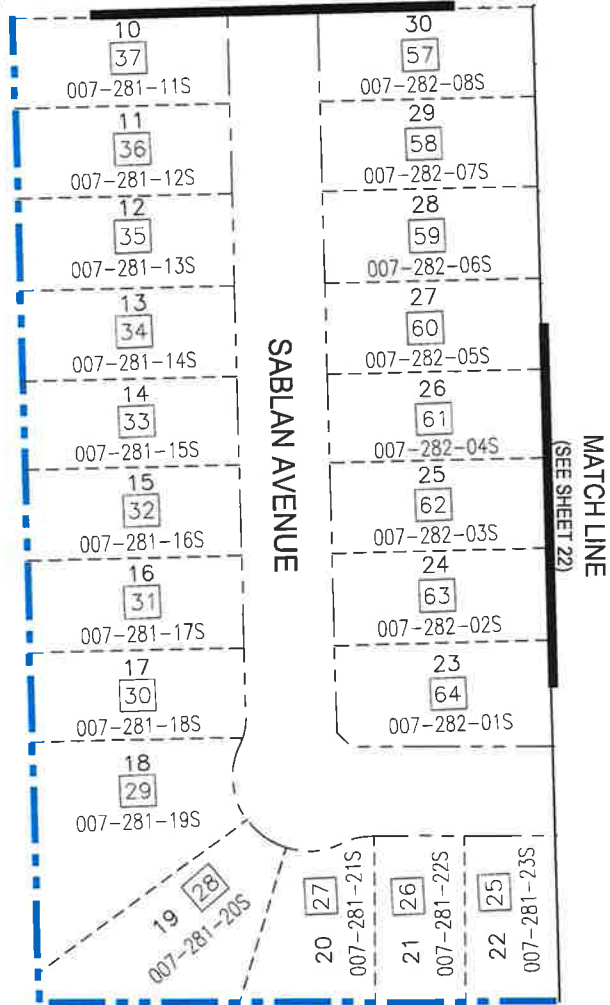
 BEGINNING AT THE MOST NORTHERLY CORNER OF LOT 1 OF TRACT 4060, VALLE DE PAZ II, IN THE CITY OF FIREBAUGH, COUNTY OF FRESNO, THENCE NORTH ALONG THE WESTERLY RIGHT-OF-WAY OF STOREY ROAD A DISTANCE OF 115.00 FEET TO A POINT; THENCE WEST PERPENDICULAR TO SAID RIGHT-OF-WAY A DISTANCE OF 335.00 FEET TO A POINT; THENCE SOUTH, PARALLEL TO SAID RIGHT-OF-WAY A DISTANCE OF 375.00 FEET TO A POINT ON THE NORTHERLY BOUNDARY OF SAID TRACT 4060; THENCE NORTHERLY ALONG SAID NORTHERLY BOUNDARY TO THE MOST NORTHERLY CORNER OF LOT 1, SAID POINT BEING THE POINT OF BEGINNING.

LEGEND

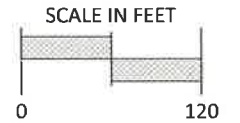
220	PARCEL ASSESSMENT NUMBER		BENEFIT ZONE BOUNDARY
1	LOT NUMBER		PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER		ROW LINE



MATCH LINE
 (SEE SHEET 20)



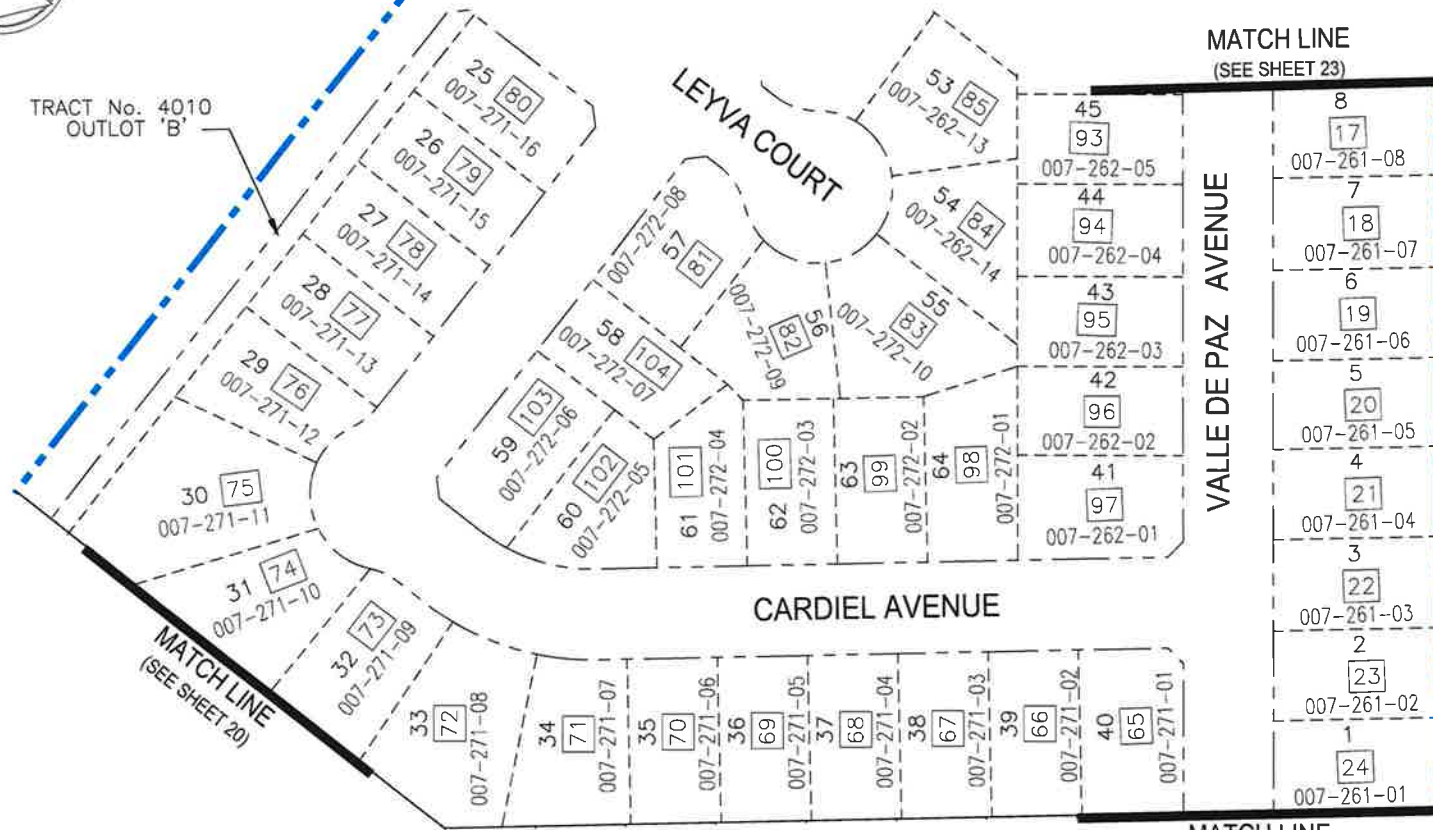
MATCH LINE
 (SEE SHEET 22)



LEGEND		
220	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



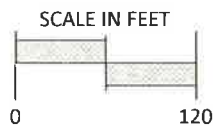
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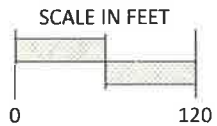
MATCH LINE
 (SEE SHEET 20)

MATCH LINE
 (SEE SHEET 23)

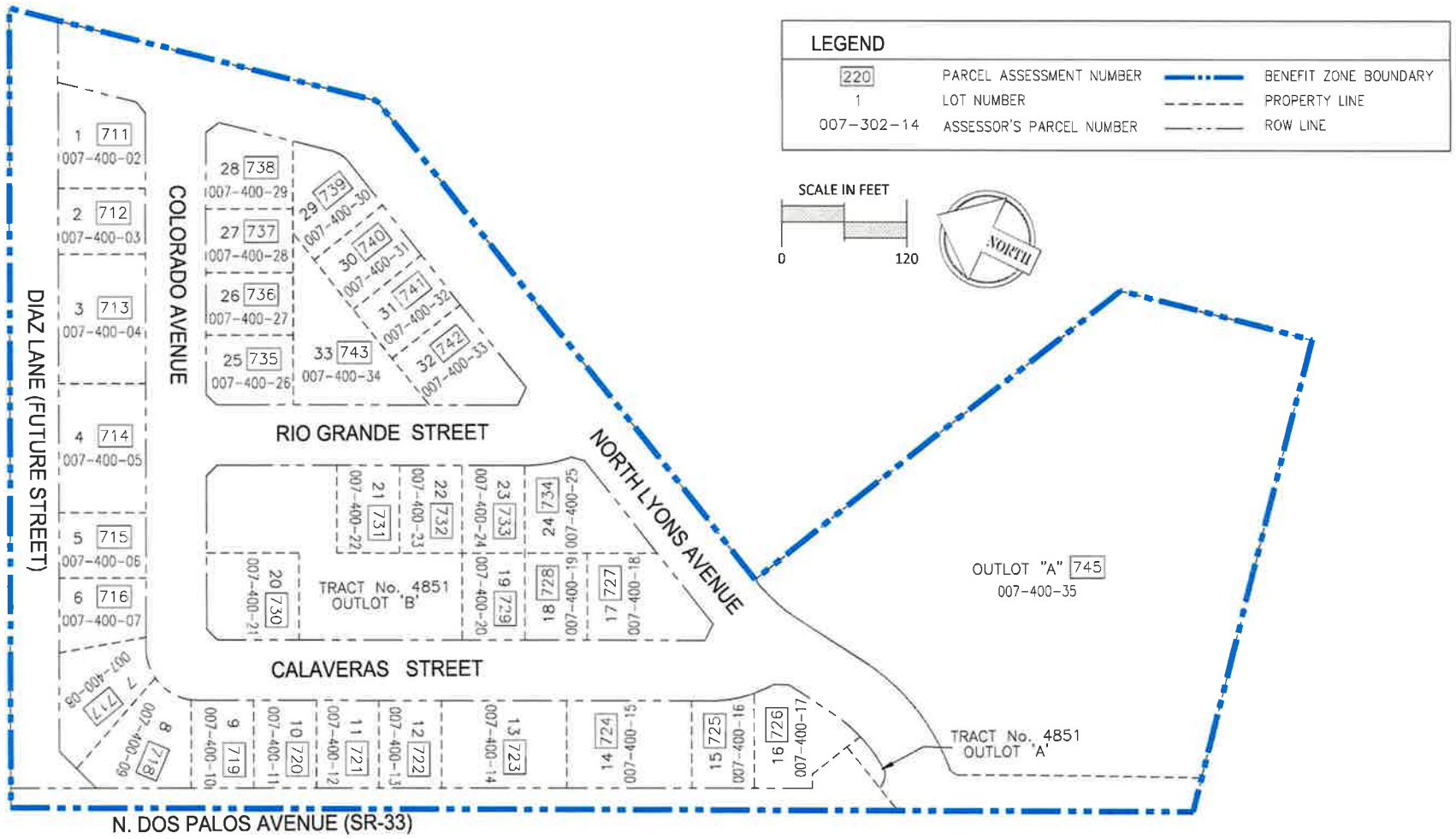
MATCH LINE
 (SEE SHEET 21)



LEGEND		
220	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



LEGEND		
220	PARCEL ASSESSMENT NUMBER	BENEFIT ZONE BOUNDARY
1	LOT NUMBER	PROPERTY LINE
007-302-14	ASSESSOR'S PARCEL NUMBER	ROW LINE



RESOLUTION NO. 24-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIREBAUGH CALLING AND GIVING NOTICE OF THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD IN SAID CITY ON TUESDAY NOVEMBER 5, 2024, FOR THE ELECTION OF CERTAIN OFFICERS OF SAID CITY AND REQUESTING THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO TO CONSOLIDATE AND CANVASS THE GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 5, 2024 WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THAT DATE PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10400 ET SEQ.; TO PERMIT THE COUNTY CLERK/REGISTRAR OF VOTERS OF THE COUNTY OF FRESNO TO RENDER SPECIFIED SERVICES TO THE CITY OF FIREBAUGH RELATING TO THE CONDUCT OF SAID GENERAL MUNICIPAL ELECTION PURSUANT TO CALIFORNIA ELECTIONS CODE SECTION 10002; AND AUTHORIZING REIMBURSEMENT FUNDS TO PAY FOR SAID SERVICES

WHEREAS, the next Statewide General Election to be held in the County of Fresno will take place on November 5, 2024; and

WHEREAS, the City of Firebaugh, intends to call and order a General Municipal Election on Tuesday, November 5, 2024, for the election of (3) Council Members, each for a four-year term; and

WHEREAS, it is the desire of the City Council of the City of Firebaugh to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to consolidate said election with the Statewide General Election pursuant to Part 3 of Division 10 of the Elections Code of the State of California (commencing with Section 10400) to be held on the same date and that, within the City of Firebaugh, the precincts, vote center locations, ballot drop box locations, and election officers of the two (2) elections be the same; the County Clerk/Registrar of Voters canvass the returns of the General Municipal Election; and the election be held in all respects as if there were only one (1) election; and

WHEREAS, it is the desire of the City Council of the City of Firebaugh to adopt a Resolution requesting the Board of Supervisors of the County of Fresno to render specified services to the City of Firebaugh relating to the conduct of a General Municipal Election pursuant to Section 10002 of the Elections Code of the State of California; and

WHEREAS, Section 10002 of the Elections Code of the State of California requires the City of Firebaugh to reimburse the County of Fresno in full for the services performed upon presentation of a bill to the City of Firebaugh.

WHEREAS, The City Council of the City of Firebaugh has determined that each candidate for elective office who submits a statement to be sent to the voters with the sample ballot shall be charged a sum not greater than the actual prorated cost of printing, handling, and translating the candidate's statement, if any incurred by the agency as a result of providing this service.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIREBAUGH has follows:

SECTION 1. A General Municipal Election is called and ordered for the City of Firebaugh to be held on November 5, 2024, for the purpose of the election of (3) Council Members of the City Council to represent the City of Firebaugh each for a four year term.

SECTION 2. Pursuant to the requirements of Section 10403 of the Elections Code of the State of California, the Board of Supervisors of the County of Fresno is hereby requested to consent and agree to the consolidation of the General Municipal Election and the Statewide General Election on November 5, 2024.

SECTION 3. In accordance with the provisions of Section 10403 of the Elections Code of the State of California, the City Council of the City of Firebaugh acknowledges that the consolidated election will be held and conducted in accordance with the provisions of law regulating the Statewide General Election pursuant to Section 10418 of the Elections Code of the State of California.

SECTION 4. The Board of Supervisors of the County of Fresno is requested to direct the County Clerk/Registrar of Voters to take any and all steps necessary for and related to the holding of the consolidated election in a manner consistent with law, including, without limitation: the provision of all election materials and equipment; publication of notices; the hiring, training and supervision of election officers and other election personnel; the printing and distribution of ballot materials; the translation of ballot materials; the collection of submitted ballots; the tallying and canvassing of votes; and the certification of election results.

SECTION 5. Pursuant to Section 10002 of the Elections Code of the State of California, the City Council of the City of Firebaugh authorizes reimbursement to the County of Fresno in full for the services to be performed as herein requested and that said sum be paid to the County of Fresno upon demand and presentation of a bill to the City of Firebaugh.

SECTION 6. The candidate shall, if he/she elects to submit a statement, of no more than 200 words, to be included with the sample ballot and sent to the registered voters, pay all costs associated with said election statement; Pursuant to California Elections Code Section 13307, the candidate is required to make an estimated pre-payment to the County at the time the candidate files the nomination papers.

THE FOREGOING RESOLUTION WAS APPROVED AND ADOPTED by the City Council of the City of Firebaugh at a regular meeting of the City Council held on May 6, 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Elsa Lopez, Mayor
City of Firebaugh

ATTEST:

Rita Lozano, Deputy City Clerk
City of Firebaugh



PRELIMINARY BUDGET REPORT

TO: Mayor Elsa Lopez and Council Members
FROM: Pio Martin, Finance Director
DATE: May 06, 2024
SUBJECT: Preliminary Operating and Expense Budget Report

RECOMMENDATION:

Budget are preliminary budgets, council is recommended to review and provide feedback. Final budgets will be presented on June 17, 2024.

Proposed Salaries Budget for Fiscal Year 2024 - 2025:

FUNDS	TOTAL REVENUE	TOTAL EXPENSES
004-XXXX – General Fund	\$4,124,450	
004-4080 – Parks		\$67,985
004-4095 – Sr. Center		\$19,953
004-4099 – Elected Officials		\$79,407
004-4100 – Administration		\$592,006
004-4130 – Police Department		\$2,567,383
004-4140 – Fire Department		\$153,994
004-4180 – Building & Inspections		\$104,773
004-4200 – Public Works		\$13,000
004-4230 – Planning & Zoning		\$126,004
Grand Total – General Fund (004)	\$4,124,450	\$3,624,505
006-4132 – Public Safety	\$24,050	\$1,500
008-4133 – Public Safety (COPS)	\$111,000	\$66,150
016-4190 – Airport	\$37,020	\$26,659
019-4130 – Assets Forfeit	\$2,500	\$0.00
036-4012 – Water	\$2,028,700	\$1,723,913
037-4012 – Water Capital	\$0.00	\$400,000
040-4013 – Sewer	\$1,818,450	\$1,153,344
043-4014 – Landscaping District	\$66,078	\$51,199
061-4081 – Special Events	\$143,350	\$114,800
080-4100 – Solid Waste	\$577,200	\$506,982
086-4100 – Community Center	\$27,000	\$16,060

Fund	FUND #: 004	Name: GENERAL FUND	Proposed Budget 2024-2025
004	3001	CURRENT YR. SECURED	240,000
004	3002	CURRENT YR. UNSECURED	25,000
004	3003	PRIOR YR. SECURED	700
004	3004	PRIOR YR. UNSECURED	4,000
004	3005	OTHER PROPERTY TAXES	8,000
004	3007	C.Y. SUPPLEMENT SECURED	9,200
004	3011	REAL PROPERTY TRANSFERRED TAX	5,500
004	3013	HOMEOWNERS PROP TAX RELIEF	3,500
004	3014	TAX INCREMENT PASS-THROUGH	100,000
004	3101	ANIMAL LICENSES	800
004	3102	CONSTRUCTION & BLDG PERMITS	50,000
004	3103	BUSINESS LICENSE	40,000
004	3106	PLAN CHECK FEES	30,000
004	3108	ELECTRICAL PERMIT ISSUANCE	30,000
004	3109	MECHANICAL PERMIT ISSUANCE	7,000
004	3110	PLUMBING PERMIT ISSUANCE	7,000
004	3111	RE-ROOF TEAR OFF	8,000
004	3113	PLANNING FEE	500
004	3115	ENCROACHMENT FEE	9,000
004	3123	REVENUE RAISING FEE	79,000
004	3125	CANNABIS SALES PERCENTAGE	16,000
004	3126	SB 1186 - STATE MANDATED ADA	1,000
004	3201	MOTOR VEHICLE FINES	10,000
004	3202	CRIMINAL FINES	300
004	3401	ST MOTOR VEH IN LIEU TAX	850,000
004	3402	SALES TAX	1,000,000
004	3403	FRANCHISE FEES	150,000
004	3404	UTILITY USER TAX - PGE	1,300,000
004	3405	UTILITY USER TAX - TELEPHONE	20,000
004	3406	HOTEL/MOTEL TAX (4%)	4,000
004	3408	TOBACCO RETAIL PERMIT FEE	2,850
004	3409	PREPAID MOBILE TELEPHONE TAX	500
004	3501	ZONING/PLANNING FEES	7,000
004	3511	MALDONADO PARK LIGHT USE	50
004	3524	LIVE SCAN FEES	2,500
004	3526	PD RESERVE TRAINING FUND	450
004	3527	POLICE RESERVE WAGE REIMB	8,000
004	3528	STATE OF CALIFORNIA P.O.S.T.	1,800
004	3529	EMERGENCY RESPONSE FEE-POLICE	2,000
004	3531	PARKING VIOLATIONS	2,500
004	3533	CHP - RELEASE	17,000
004	3534	FIRE DEPT./INSTANT AIDE	25,000
004	3535	SB 90 STATE MANDATED PROGRAMS	9,000
004	3542	LEASE OF CITY PROPERTY	5,100
004	3544	FARMER'S MARKET REVENUES	2,000
004	3546	MISCELLANEOUS REVENUE	5,000
004	3568	FACILITIES RENTAL	4,000
004	3569	ADMINISTRATIVE CITATION	3,000
004	3572	POLICE COPY OF DOCUMENTS	2,500
004	3577	COMMUNITY GARDEN	200
004	3580	VFW HALL RENTAL REVENUE	9,600
004	3667	CITY COUNCIL INSURANCE	5,000
004	31057	BLDG STANDARDS-STATE SURCHARGE	900
			<hr/>
			4,124,450
			96.20%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4080	1000	PARKS SALARIES	95,433
004	4080	1002	PARKS WAGES/OTHER	2,605
004	4080	1005	PARKS OVERTIME	500
004	4080	1010	PARKS FICA	6,983
004	4080	1013	PARKS PERS RETIREMENT	11,012
004	4080	1015	PARKS WKRS COMP	8,561
004	4080	1022	PARKS UNFUNDED LIABIL	8,886
004	4080	1025	PARKS MEDICAL INSURAN	18,739
004	4080	1026	PARKS DENTAL INSURANC	2,490
004	4080	1027	PARKS VISION INSURANC	353
004	4080	2008	PARKS JANITORIAL SUPP	5,000
004	4080	2011	PARKS PROTECT CLOTHNG	1,250
004	4080	2012	PARKS UNIFORM EXPENSE	1,119
004	4080	2013	PARKS GAS, OIL, LUBE	3,000
004	4080	2014	PARKS TIRES, BATT, AC	1,000
004	4080	2017	PARKS CHEMICALS	1,050
004	4080	2501	PARKS ADVERTISEMENT	250
004	4080	2502	PARKS INSURANCE	18,096
004	4080	2503	PARKS DUES/FEES	40
004	4080	2523	PARKS TELEPHONE	80
004	4080	2526	PARKS ELECTRICITY/GAS	7,600
004	4080	2533	PARKS PROPERTY TAXES	500
004	4080	3001	PARKS SMALL TOOLS	1,000
004	4080	3011	PARKS R&M VEHICLE	2,000
004	4080	3012	PARKS REPAIR EQUIP	10,000
004	4080	3013	PARKS REPAIR FACILTS	15,000
004	4080	3506	PARKS ENGINEERING	600
004	4080	3513	PARKS OTHER SERVICES	200
004	4080	3518	PARKS PEST CONTROL	200
				<hr/>
				223,547
				112.27%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4095	1000	SENIOR CITIZENS SALARIES	22,141
004	4095	1002	SENIOR CITIZENS WAGES/OTHER	2,718
004	4095	1005	SENIOR CITIZENS OVERTIME	500
004	4095	1010	SENIOR CITIZENS FICA	1,902
004	4095	1013	SENIOR CITIZENS PERS RETIREMENT	2,127
004	4095	1015	SENIOR CITIZENS WKRS COMP	2,076
004	4095	1022	SENIOR CITIZENS UNFUNDED LIABIL	659
004	4095	1025	SENIOR CITIZENS MEDICAL INSURAN	1,867
004	4095	1026	SENIOR CITIZENS DENTAL INSURANC	124
004	4095	1027	SENIOR CITIZENS VISION INSURANC	24
004	4095	2001	SENIOR CITIZENS OFFICE SUPPLIES	500
004	4095	2005	SENIOR CITIZENS POSTAGE & SHIP	150
004	4095	2006	SENIOR CITIZENS MEDICAL SUPPLY	950
004	4095	2007	SENIOR CITIZENS SITE/PROG SY.	500
004	4095	2008	SENIOR CITIZENS JANITORIAL SUPP	4,000
004	4095	2009	SENIOR CITIZENS OPERATIONAL	1,000
004	4095	2012	SENIOR CITIZENS UNIFORM EXPENSE	64
004	4095	2016	SENIOR CITIZENS SAFETY EQUIP	700
004	4095	2501	SENIOR CITIZENS ADVERTISEMENT	300
004	4095	2502	SENIOR CITIZENS INSURANCE	4,589
004	4095	2504	SENIOR CITIZENS REG/TUITION	50
004	4095	2523	SENIOR CITIZENS TELEPHONE	375
004	4095	2526	SENIOR CITIZENS ELECTRICITY/GAS	1,500
004	4095	2532	SENIOR CITIZENS MISCELLANEOUS	100
004	4095	2539	SENIOR CITIZENS INTERNET ACCESS	200
004	4095	2564	SENIOR CITIZENS ALARM SERVICE	1,000
004	4095	3012	SENIOR CITIZENS REPAIR EQUIP	2,000
004	4095	3013	SENIOR CITIZENS REPAIR FACILTS	1,000
004	4095	3518	SENIOR CITIZENS PEST CONTROL	375
004	4095	3542	SENIOR CITIZENS PROGRAM MEALS	600
				<hr/>
				54,091
				70.08%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4099	1024	ELECTED OFFICLS CITY COUNCIL	37,950
004	4099	1031	ELECTED OFFICLS COUNCIL INS	12,177
004	4099	2012	ELECTED OFFICLS UNIFORM EXPENSE	1,000
004	4099	2503	ELECTED OFFICLS DUES/FEES	2,500
004	4099	2504	ELECTED OFFICLS REG/TUITION	5,000
004	4099	2505	ELECTED OFFICLS TRANS & TRAVEL	7,500
004	4099	2506	ELECTED OFFICLS MEETING EXP	1,000
004	4099	2523	ELECTED OFFICLS TELEPHONE	4,300
004	4099	2539	ELECTED OFFICLS INTERNET ACCESS	500
004	4099	3502	ELECTED OFFICLS ATTORNEY FEE'S	480
004	4099	3503	ELECTED OFFICLS CITY ELECTIONS	7,000
004	4099	5005	ADMINISTRATION COMPUTER	2,700
				<hr/>
				79,407
				236.01%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4100	1000	ADMINISTRATION SALARIES	101,426
004	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
004	4100	1005	ADMINISTRATION OVERTIME	500
004	4100	1010	ADMINISTRATION FICA	10,158
004	4100	1013	ADMINISTRATION PERS RETIREMENT	27,264
004	4100	1015	ADMINISTRATION WKRS COMP	11,090
004	4100	1022	ADMINISTRATION UNFUNDED LIABIL	27,303
004	4100	1025	ADMINISTRATION MEDICAL INSURAN	22,134
004	4100	1026	ADMINISTRATION DENTAL INSURANC	1,693
004	4100	1027	ADMINISTRATION VISION INSURANC	301
004	4100	1028	ADMINISTRATION MEDICAL RETIREE	2,817
004	4100	2001	ADMINISTRATION OFFICE SUPPLIES	3,850
004	4100	2002	ADMINISTRATION COMPUTER SUPPLS	125
004	4100	2004	ADMINISTRATION PRINT & BIND	500
004	4100	2005	ADMINISTRATION POSTAGE & SHIP	750
004	4100	2006	ADMINISTRATION MEDICAL SUPPLY	1,000
004	4100	2008	ADMINISTRATION JANITORIAL SUPP	2,500
004	4100	2009	ADMINISTRATION OPERATIONAL	1,000
004	4100	2012	ADMINISTRATION UNIFORM EXPENSE	64
004	4100	2013	ADMINISTRATION GAS, OIL, LUBE	500
004	4100	2014	ADMINISTRATION TIRES, BATT, AC	200
004	4100	2016	ADMINISTRATION SAFETY EQUIP	250
004	4100	2501	ADMINISTRATION ADVERTISEMENT	2,000
004	4100	2502	ADMINISTRATION INSURANCE	24,509
004	4100	2503	ADMINISTRATION DUES/FEES	10,000
004	4100	2504	ADMINISTRATION REG/TUITION	2,000
004	4100	2505	ADMINISTRATION TRANS & TRAVEL	7,500
004	4100	2506	ADMINISTRATION MEETING EXP	700
004	4100	2523	ADMINISTRATION TELEPHONE	1,725
004	4100	2526	ADMINISTRATION ELECTRICITY/GAS	1,500
004	4100	2533	ADMINISTRATION PROPERTY TAXES	325
004	4100	2539	ADMINISTRATION INTERNET ACCESS	450
004	4100	2561	ADMINISTRATION Office Furnitur	250
004	4100	2565	ADMINISTRATION TRANSITION FEES	2,510
004	4100	3002	ADMINISTRATION RNT/LEASE EQUIP	3,500
004	4100	3011	ADMINISTRATION R&M VEHICLE	500
004	4100	3013	ADMINISTRATION REPAIR FACILTS	10,000
004	4100	3501	ADMINISTRATION AUDIT FEES	7,560
004	4100	3502	ADMINISTRATION ATTORNEY FEE'S	20,000
004	4100	3504	ADMINISTRATION C/W SERVICE FEE	1,820
004	4100	3506	ADMINISTRATION ENGINEERING	500
004	4100	3513	ADMINISTRATION OTHER SERVICES	305,000
004	4100	3514	ADMINISTRATION SERVICE AGRMNTS	3,900
004	4100	3515	ADMINISTRATION COMP SERV AGRMT	13,600
004	4100	3518	ADMINISTRATION PEST CONTROL	375
004	4100	3519	ADMINISTRATION BANK CHARGES	9,500
004	4100	5035	ADMINISTRATION VEHICLE/EQUIPT	8,750
				<hr/>
				656,617
				179.58%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4130	1000	POLICE SALARIES	1,112,467
004	4130	1001	POLICE DISP. WAGES	258,388
004	4130	1002	POLICE WAGES/OTHER	50,659
004	4130	1004	POLICE RESERVE WAGES	60,320
004	4130	1005	POLICE OVERTIME	45,000
004	4130	1007	POLICE DISPATCHERS OT	15,000
004	4130	1010	POLICE FICA	113,360
004	4130	1013	POLICE PERS RETIREMENT	242,165
004	4130	1015	POLICE WKRS COMP	120,750
004	4130	1016	POLICE UNIFORM EXPENSE	11,380
004	4130	1022	POLICE UNFUNDED LIABIL	275,447
004	4130	1025	POLICE MEDICAL INSURAN	229,529
004	4130	1026	POLICE DENTAL INSURANC	18,157
004	4130	1027	POLICE VISION INSURANC	2,504
004	4130	1028	POLICE MEDICAL RETIREE	10,777
004	4130	1029	POLICE DENTAL RETIREE	1,245
004	4130	1030	POLICE VISION RETIREE	236
004	4130	2001	POLICE OFFICE SUPPLIES	8,000
004	4130	2004	POLICE PRINT & BIND	1,400
004	4130	2005	POLICE POSTAGE & SHIP	700
004	4130	2006	POLICE MEDICAL SUPPLY	1,000
004	4130	2008	POLICE JANITORIAL SUPP	5,000
004	4130	2009	POLICE OPERATIONAL	3,000
004	4130	2010	POLICE RANGE SUPPLIES	5,000
004	4130	2012	POLICE UNIFORM EXPENSE	1,000
004	4130	2013	POLICE GAS, OIL, LUBE	60,000
004	4130	2014	POLICE TIRES, BATT, AC	5,000
004	4130	2501	POLICE ADVERTISEMENT	1,000
004	4130	2502	POLICE INSURANCE	299,611
004	4130	2503	POLICE DUES/FEES	4,700
004	4130	2504	POLICE REG/TUITION	5,000
004	4130	2505	POLICE TRANS & TRAVEL	5,500
004	4130	2506	POLICE MEETING EXP	700
004	4130	2518	POLICE STATE LAB USE.	5,000
004	4130	2523	POLICE TELEPHONE	14,000
004	4130	2525	POLICE RADIOS & PAGERS	7,000
004	4130	2526	POLICE ELECTRICITY/GAS	40,000
004	4130	2532	POLICE MISCELLANEOUS	2,000
004	4130	2533	POLICE PROPERTY TAXES	325
004	4130	2536	POLICE ENVIR. MANDATES	300
004	4130	2539	POLICE INTERNET ACCESS	20,000
004	4130	2540	POLICE COUNTY ACCESS	2,100
004	4130	2543	POLICE K-9 UNIT	5,000
004	4130	2551	POLICE LIVE SCAN EXPEN	3,000
004	4130	3002	POLICE RNT/LEASE EQUIP	450
004	4130	3011	POLICE R&M VEHICLE	10,000

004	4130	3012	POLICE REPAIR EQUIP	5,000
004	4130	3013	POLICE REPAIR FACILTS	16,500
004	4130	3501	POLICE AUDIT FEES	7,560
004	4130	3502	POLICE ATTORNEY FEE'S	25,000
004	4130	3504	POLICE C/W SERVICE FEE	780
004	4130	3512	POLICE PARKING VIOLATN	2,000
004	4130	3513	POLICE OTHER SERVICES	10,000
004	4130	3518	POLICE PEST CONTROL	630
004	4130	5035	POLICE VEHICLE/EQUIPT	8,750
				<hr/>
				3,159,390
				122.84%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4140	1000	FIRE SALARIES	58,512
004	4140	1002	FIRE WAGES/OTHER	9,620
004	4140	1010	FIRE FICA	5,212
004	4140	1013	FIRE PERS RETIREMENT	5,811
004	4140	1015	FIRE WKRS COMP	5,802
004	4140	1022	FIRE UNFUND LIABILITY	1,367
004	4140	1025	FIRE MEDICAL INSURAN	11,243
004	4140	1026	FIRE DENTAL INSURANC	1,444
004	4140	1027	FIRE VISION INSURANC	266
004	4140	1028	FIRE MEDICAL RETIREE	3,363
004	4140	2001	FIRE OFFICE SUPPLIES	1,500
004	4140	2005	FIRE POSTAGE & SHIP	100
004	4140	2006	FIRE MEDICAL SUPPLY	1,000
004	4140	2008	FIRE JANITORIAL SUPP	1,000
004	4140	2009	FIRE OPERATIONAL	1,200
004	4140	2011	FIRE PROTECT CLOTHNG	4,500
004	4140	2013	FIRE GAS, OIL, LUBE	5,000
004	4140	2014	FIRE TIRES, BATT, AC	5,000
004	4140	2501	FIRE ADVERTISEMENT	300
004	4140	2502	FIRE INSURANCE	10,800
004	4140	2503	FIRE DUES/FEES	1,200
004	4140	2504	FIRE REG/TUITION	1,000
004	4140	2511	FIRE VOLUNTEER FUND	10,500
004	4140	2523	FIRE TELEPHONE	1,000
004	4140	2525	FIRE RADIOS & PAGERS	7,000
004	4140	2526	FIRE ELECTRICITY/GAS	45,000
004	4140	2532	FIRE MISCELLANEOUS	500
004	4140	2533	FIRE PROPERTY TAXES	130
004	4140	2536	FIRE ENVIR. MANDATES	150
004	4140	2539	FIRE INTERNET ACCESS	3,850
004	4140	2565	FIRE TRANSITION FEES	2,508
004	4140	3001	FIRE SMALL TOOLS	2,500
004	4140	3011	FIRE R&M VEHICLE	10,000
004	4140	3012	FIRE REPAIR EQUIP	1,000
004	4140	3013	FIRE REPAIR FACILTS	1,000
004	4140	3502	FIRE ATTORNEY FEE'S	675
004	4140	3504	FIRE C/W SERVICE FEE	300
004	4140	3513	FIRE OTHER SERVICES	2,000
004	4140	3515	FIRE COMP SERV AGRMT	2,400
004	4140	3518	FIRE PEST CONTROL	500
004	4140	5035	FIRE VEHICLE/EQUIPT	30,381
				<hr/>
				256,634
				66.08%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4180	1000	BLDG & INSPEC SALARIES	23,558
004	4180	1010	BLDG & INSPEC FICA	1,802
004	4180	1013	BLDG & INSPEC PERS RETIREMENT	5,213
004	4180	1015	BLDG & INSPEC WKRS COMP	1,968
004	4180	1022	BLDG & INSPEC UNFUNDED LIABIL	5,381
004	4180	1025	BLDG & INSPEC MEDICAL INSURAN	7,824
004	4180	1026	BLDG & INSPEC DENTAL INSURANC	454
004	4180	1027	BLDG & INSPEC VISION INSURANC	86
004	4180	2001	BLDG & INSPEC OFFICE SUPPLIES	850
004	4180	2005	BLDG & INSPEC POSTAGE & SHIP	100
004	4180	2008	BLDG & INSPEC JANITORIAL SUPP	1,000
004	4180	2501	BLDG & INSPEC ADVERTISEMENT	250
004	4180	2502	BLDG & INSPEC INSURANCE	4,348
004	4180	2503	BLDG & INSPEC DUES/FEES	500
004	4180	2504	BLDG & INSPEC REG/TUITION	500
004	4180	2523	BLDG & INSPEC TELEPHONE	175
004	4180	2539	BLDG & INSPEC INTERNET ACCESS	200
004	4180	3002	BLDG & INSPEC RNT/LEASE EQUIP	200
004	4180	3502	BLDG & INSPEC ATTORNEY FEE'S	150
004	4180	3504	BLDG & INSPEC C/W SERVICE FEE	600
004	4180	3507	BLDG & INSPEC INSPECTION	50,000
004	4180	3513	BLDG & INSPEC OTHER SERVICES	300
004	4180	3515	BLDG & INSPEC COMP SERV AGRMT	13,600
004	4180	3525	BLDG & INSPEC PLAN CHECK FEES	32,000
				<hr/>
				151,060
				110.46%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4200	1000	PUBLIC WORKS SALARIES	6,129
004	4200	1005	PUBLIC WORKS OVERTIME	300
004	4200	1010	PUBLIC WORKS FICA	469
004	4200	1013	PUBLIC WORKS PERS RETIREMENT	1,356
004	4200	1015	PUBLIC WORKS WKRS COMP	512
004	4200	1022	PUBLIC WORKS UNFUNDED LIABIL	1,400
004	4200	1025	PUBLIC WORKS MEDICAL INSURAN	866
004	4200	1026	PUBLIC WORKS DENTAL INSURANC	50
004	4200	1027	PUBLIC WORKS VISION INSURANC	10
004	4200	2502	PUBLIC WORKS INSURANCE	1,131
004	4200	3013	PUBLIC WORKS REPAIR FACILTS	5,000
004	4200	3025	PUBLIC WORKS STRM DRN REPAIR	1,000
004	4200	3506	PUBLIC WORKS ENGINEERING	2,000
004	4200	3510	PUBLIC WORKS ANIMAL CONTROL	5,000
				<hr/>
				25,223
				65.68%

FUND #: 004	Department	Expense	Description	Proposed Budget 2024-2025
004	4230	1000	PLAN & ZONING SALARIES	22,913
004	4230	1010	PLAN & ZONING FICA	1,753
004	4230	1013	PLAN & ZONING PERS RETIREMENT	5,071
004	4230	1015	PLAN & ZONING WKRS COMP	1,914
004	4230	1022	PLAN & ZONING UNFUNDED LIABIL	5,233
004	4230	1025	PLAN & ZONING MEDICAL INSURAN	7,610
004	4230	1026	PLAN & ZONING DENTAL INSURANC	442
004	4230	1027	PLAN & ZONING VISION INSURANC	84
004	4230	2001	PLAN & ZONING OFFICE SUPPLIES	800
004	4230	2005	PLAN & ZONING POSTAGE & SHIP	100
004	4230	2501	PLAN & ZONING ADVERTISEMENT	2,000
004	4230	2502	PLAN & ZONING INSURANCE	4,229
004	4230	2504	PLAN & ZONING REG/TUITION	500
004	4230	2523	PLAN & ZONING TELEPHONE	175
004	4230	2539	PLAN & ZONING INTERNET ACCESS	200
004	4230	3002	PLAN & ZONING RNT/LEASE EQUIP	200
004	4230	3502	PLAN & ZONING ATTORNEY FEE'S	750
004	4230	3504	PLAN & ZONING C/W SERVICE FEE	450
004	4230	3506	PLAN & ZONING ENGINEERING	20,000
004	4230	3513	PLAN & ZONING OTHER SERVICES	25,000
004	4230	3515	PLAN & ZONING COMP SERV AGRMT	13,600
004	4230	3522	PLAN & ZONING HOUSING ELEMENT	5,000
004	4230	3523	PLAN & ZONING MULTI-JURISDICT	53,000
				<hr/>
				171,023
				112.73%

FUND #: 006	Revenue	PUBLIC SAFETY	Description	Proposed Budget 2024-2025
006	3301		INTEREST INCOME	50
006	3530		PUBLIC SAFETY FUNDS	24,000
				<hr/>
				24,050

Fund	Department	Expense	Description	Proposed Budget 2024-2025
006	4132	3012	PUBLIC SAFETY REPAIR EQUIP	1,500
				<hr/>
				1,500

Fund	Revenue	LAW ENFORCEMENT	Description	Proposed Budget 2024-2025
008	3301		INTEREST INCOME	1,000
008	3849		COUNTY OF FRESNO AB 3229	110,000
				111,000
				84.54%

Fund	Expense	Expense	Description	Proposed Budget 2024-2025
008	4133	1000	PUBLIC SAFETY SALARIES	71,241
008	4133	1001	PUBLIC SAFETY DISP. WAGES	24,000
008	4133	1005	PUBLIC SAFETY OVERTIME	2,357
008	4133	1010	PUBLIC SAFETY FICA	10,064
008	4133	1013	PUBLIC SAFETY PERS RETIREMENT	9,803
008	4133	1015	PUBLIC SAFETY WKRS COMP	5,950
008	4133	1016	PUBLIC SAFETY UNIFORM EXPENSE	1,300
008	4133	1022	POLICE UNFUNDED LIABIL	328
008	4133	1026	PUBLIC SAFETY DENTAL INSURANC	1,245
008	4133	1027	PUBLIC SAFETY VISION INSURANC	236
008	4133	2010	PUBLIC SAFETY RANGE SUPPLIES	10,000
008	4133	2016	PUBLIC SAFETY SAFETY EQUIP	8,500
008	4133	2502	PUBLIC SAFETY INSURANCE	13,150
008	4133	2525	PUBLIC SAFETY RADIOS & PAGERS	1,000
008	4133	5003	PUBLIC SAFETY EQUIP. PURCHASE	32,000
008	4133	5005	PUBLIC SAFETY COMPUTER	1,500
				192,674
				91.73%

Fund	Revenue	Name: STATE AID AVIAT	Description	Proposed Budget 2024-2025
016	3006		AIRPORT PROPERTY TAXES	6,500.00
016	3504		AIRPORT HANGER LEASE	3,240.00
016	3505		AIRPORT USE OF RUNWAY	16,800.00
016	3506		TIE DOWN FEES	480.00
016	3850		STATE AID FOR AVIATION	10,000.00
				37,020
				134.81%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
016	4190	1000	AIRPORT SALARIES	11,527
016	4190	1010	AIRPORT FICA	882
016	4190	1013	AIRPORT PERS RETIREMENT	2,342
016	4190	1015	AIRPORT WKRS COMP	963
016	4190	1022	AIRPORT UNFUNDED LIABIL	2,300
016	4190	1025	AIRPORT MEDICAL INSURAN	1,839
016	4190	1026	AIRPORT DENTAL INSURANC	124
016	4190	1027	AIRPORT VISION INSURANC	22
016	4190	2017	AIRPORT CHEMICALS	650
016	4190	2501	AIRPORT ADVERTISEMENT	300
016	4190	2502	AIRPORT INSURANCE	6,716
016	4190	2523	AIRPORT TELEPHONE	325
016	4190	2526	AIRPORT ELECTRICITY/GAS	5,300
016	4190	2533	AIRPORT PROPERTY TAXES	200
016	4190	3010	AIRPORT R&M RUNWAY	200
016	4190	3013	AIRPORT REPAIR FACILTS	1,000
016	4190	3501	AIRPORT AUDIT FEES	300
016	4190	3502	AIRPORT ATTORNEY FEE'S	1,104
016	4190	3504	AIRPORT C/W SERVICE FEE	430
016	4190	3506	AIRPORT ENGINEERING	17,000
016	4190	3515	AIRPORT COMP SERV AGRMT	800
				54,323
				87.85%

Fund	Revenue	Name: ASSETS FORFEIT	Description	Proposed Budget 2024-2025
019	3546		MISCELLANEOUS REVENUE	2,500

Fund	Department	Expense	Description	Proposed Budget 2024-2025
019	4130	5035	POLICE VEHICLE/EQUIPT	-

Fund	Revenue	Name: WATER	Description	Proposed Budget 2024-2025
036	3301		INTEREST INCOME	9,000
036	3520		PENALTIES/LATE FEES'	10,000
036	3546		MISCELLANEOUS REVENUE	600
036	3547		WATER SERVICE REVENUE	2,000,000
036	3550		WATER TURN ON FEE	600
036	3554		BACK FLOW PREVENTION PROGRAM.	1,500
036	3576		Water Service - Fire Hydrant	7,000
				<hr/>
				2,028,700
				103.48%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
036	4012	1000	WATER OPER	335,897
036	4012	1002	WATER OPER WAGES/OTHER	20,661
036	4012	1005	WATER OPER OVERTIME	8,407
036	4012	1010	WATER OPER FICA	27,277
036	4012	1013	WATER OPER PERS RETIREMENT	56,444
036	4012	1015	WATER OPER WKRS COMP	30,711
036	4012	1022	WATER OPER UNFUNDED LIABIL	50,072
036	4012	1025	WATER OPER MEDICAL INSURAN	56,541
036	4012	1026	WATER OPER DENTAL INSURANC	5,359
036	4012	1027	WATER OPER VISION INSURANC	848
036	4012	1028	WATER OPER MEDICAL RETIREE	3,958
036	4012	1031	WATER OPER COUNCIL INS	12,177
036	4012	2001	WATER OPER OFFICE SUPPLIES	7,000
036	4012	2004	WATER OPER PRINT & BIND	500
036	4012	2005	WATER OPER POSTAGE & SHIP	7,500
036	4012	2006	WATER OPER MEDICAL SUPPLY	1,000
036	4012	2008	WATER OPER JANITORIAL SUPP	1,500
036	4012	2009	WATER OPER OPERATIONAL	1,500
036	4012	2011	WATER OPER PROTECT CLOTHNG	1,400
036	4012	2012	WATER OPER UNIFORM EXPENSE	1,725
036	4012	2013	WATER OPER GAS, OIL, LUBE	18,000
036	4012	2014	WATER OPER TIRES, BATT, AC	2,000
036	4012	2016	WATER OPER SAFETY EQUIP	1,000
036	4012	2017	WATER OPER CHEMICALS	70,000
036	4012	2501	WATER OPER ADVERTISEMENT	1,500
036	4012	2502	WATER OPER INSURANCE	65,814
036	4012	2503	WATER OPER DUES/FEES	30,000
036	4012	2504	WATER OPER REG/TUITION	1,500
036	4012	2505	WATER OPER TRANS & TRAVEL	1,000
036	4012	2506	WATER OPER MEETING EXP	200
036	4012	2519	WATER OPER TAX ON WELLS	4,000
036	4012	2523	WATER OPER TELEPHONE	4,000
036	4012	2526	WATER OPER ELECTRICITY/GAS	340,000
036	4012	2533	WATER OPER PROPERTY TAXES	200
036	4012	2536	WATER OPER ENVIR. MANDATES	1,500
036	4012	2539	WATER OPER INTERNET ACCESS	1,100
036	4012	2561	WATER OPER Office Furnitur	250
036	4012	3001	WATER OPER SMALL TOOLS	1,500
036	4012	3002	WATER OPER RNT/LEASE EQUIP	3,800
036	4012	3007	WATER OPER INSTALL WATR MT	25,000
036	4012	3011	WATER OPER R&M VEHICLE	3,000

Fund	Department	Expense	Description	Proposed Budget 2024-2025
036	4012	3012	WATER OPER REPAIR EQUIP	70,000
036	4012	3013	WATER OPER REPAIR FACILTS	7,000
036	4012	3020	WATER OPER WATER LINE REPR	25,000
036	4012	3501	WATER OPER AUDIT FEES	15,385
036	4012	3502	WATER OPER ATTORNEY FEE'S	28,000
036	4012	3504	WATER OPER C/W SERVICE FEE	4,200
036	4012	3506	WATER OPER ENGINEERING	5,000
036	4012	3511	WATER OPER LAB ANALYSIS	70,000
036	4012	3513	WATER OPER OTHER SERVICES	325,000
036	4012	3514	WATER OPER SERVICE AGRMNTS	21,500
036	4012	3515	WATER OPER COMP SERV AGRMT	16,000
036	4012	3518	WATER OPER PEST CONTROL	375
036	4012	3521	WATER OPER TRUSTEE FEE	3,500
036	4012	3559	WATER OPER CREDIT CARD FEE	10,000
036	4012	5005	WATER OPER COMPUTER	5,700
036	4012	5035	WATER OPER VEHICLE/EQUIPT	8,750
036	4012	6031	WATER OPER PRIN WRT BND	100,136
036	4012	6032	WATER OPER INT WTR BOND	17,867
036	4012	6040	WATER OPER 16A WATER INTER	109,138
036	4012	6041	WATER OPER 16A WATER PRINC	95,000
036	4012	6044	WATER OPER SOLAR INTEREST	74,733
036	4012	6045	WATER OPER SOLAR PRINCIPAL	114,140
				<hr/>
				2,332,264
				119.33%

Fund	Revenue	Name: WATER CAPITAL	Description	Proposed Budget 2024-2025
037	3548		CONNECTION FEES	

Fund	Department	Expense	Description	Proposed Budget 2024-2025
037	4012	4102	WATER OPER WATER PRELIM. ENGINEERING	400,000

Fund	Revenue	Name: SEWER	Description	Proposed Budget 2024-2025
040	3301		INTEREST INCOME	7,500
040	3542		LEASE OF CITY PROPERTY	200
040	3546		MISCELLANEOUS REVENUE	500
040	3551		TOMA-TEK SERVICE/REPAIR REIMB.	48,000
040	3552		SEWER SERVICE REVENUE	1,750,250
040	3553		WASTE DISCHARGE FEES	12,000
				<hr/>
				1,818,450
				97.58%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
040	4013	1000	SEWER SALARIES	343,459
040	4013	1002	SEWER WAGES/OTHER	22,020
040	4013	1005	SEWER OVERTIME	7,000
040	4013	1010	SEWER FICA	27,959
040	4013	1013	SEWER PERS RETIREMENT	60,126
040	4013	1015	SEWER WKRS COMP	31,456
040	4013	1021	SEWER TOMA-TEK WAGES	19,575
040	4013	1022	SEWER UNFUNDED LIABIL	51,172
040	4013	1025	SEWER MEDICAL INSURAN	54,300
040	4013	1026	SEWER DENTAL INSURANC	5,359
040	4013	1027	SEWER VISION INSURANC	844
040	4013	1028	SEWER MEDICAL RETIREE	3,958
040	4013	1031	SEWER COUNCIL INS	12,177
040	4013	2001	SEWER OFFICE SUPPLIES	7,000
040	4013	2005	SEWER POSTAGE & SHIP	7,500
040	4013	2006	SEWER MEDICAL SUPPLY	1,000
040	4013	2008	SEWER JANITORIAL SUPP	1,500
040	4013	2009	SEWER OPERATIONAL	500
040	4013	2011	SEWER PROTECT CLOTHNG	2,000
040	4013	2012	SEWER UNIFORM EXPENSE	1,479
040	4013	2013	SEWER GAS, OIL, LUBE	20,000
040	4013	2014	SEWER TIRES, BATT, AC	1,500
040	4013	2016	SEWER SAFETY EQUIP	1,000
040	4013	2017	SEWER CHEMICALS	10,500
040	4013	2501	SEWER ADVERTISEMENT	1,000
040	4013	2502	SEWER INSURANCE	67,461
040	4013	2503	SEWER DUES/FEES	55,000
040	4013	2504	SEWER REG/TUITION	2,000
040	4013	2505	SEWER TRANS & TRAVEL	1,500
040	4013	2506	SEWER MEETING EXP	100
040	4013	2523	SEWER TELEPHONE	4,000
040	4013	2526	SEWER ELECTRICITY/GAS	40,000
040	4013	2533	SEWER PROPERTY TAXES	260
040	4013	2536	SEWER ENVIR. MANDATES	1,000
040	4013	2539	SEWER INTERNET ACCESS	1,400
040	4013	2561	SEWER Office Furnitur	250
040	4013	3001	SEWER SMALL TOOLS	1,500
040	4013	3002	SEWER RNT/LEASE EQUIP	3,800
040	4013	3011	SEWER R&M VEHICLE	3,000
040	4013	3012	SEWER REPAIR EQUIP	70,000
040	4013	3013	SEWER REPAIR FACILTS	10,000
040	4013	3015	SEWER TOMATEK SYS/RPR	55,000

Fund	Department	Expense	Description	Proposed Budget 2024-2025
040	4013	3027	SEWER SEWER LINE RPR	3,000
040	4013	3501	SEWER AUDIT FEES	15,385
040	4013	3502	SEWER ATTORNEY FEE'S	21,000
040	4013	3504	SEWER C/W SERVICE FEE	4,200
040	4013	3506	SEWER ENGINEERING	10,000
040	4013	3511	SEWER LAB ANALYSIS	28,000
040	4013	3513	SEWER OTHER SERVICES	325,000
040	4013	3514	SEWER SERVICE AGRMNTS	12,500
040	4013	3515	SEWER COMP SERV AGRMT	16,000
040	4013	3518	SEWER PEST CONTROL	375
040	4013	3521	SEWER TRUSTEE FEE	3,500
040	4013	5005	SEWER COMPUTER	5,700
040	4013	5035	SEWER VEHICLE/EQUIPT	43,750
040	4013	6042	SEWER 16A SEWER INTER	96,263
040	4013	6043	SEWER 16A SEWER PRINC	80,000
040	4013	6044	SEWER SOLAR INTEREST	46,461
040	4013	6045	SEWER SOLAR PRINCIPAL	70,960
				<hr/>
				1,792,748
				123.99%

Fund	Revenue	Name: LIGHT/LANDSCAPE	Description	Proposed Budget 2024-2025
043	3301		INTEREST INCOME	300
043	3803		ASSESSMENTS RECEIVED	66,078
				<hr/>
				104.89%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
043	4014	1000	LANDSCAPE DIST SALARIES	22,597
043	4014	1005	LANDSCAPE DIST OVERTIME	77
043	4014	1010	LANDSCAPE DIST FICA	1,729
043	4014	1013	LANDSCAPE DIST PERS RETIREMENT	3,170
043	4014	1015	LANDSCAPE DIST WKRS COMP	1,887
043	4014	1022	LANDSCAPE DIST UNFUNDED LIABIL	2,251
043	4014	1025	LANDSCAPE DIST MEDICAL INSURAN	2,741
043	4014	1026	LANDSCAPE DIST DENTAL INSURANC	448
043	4014	1027	LANDSCAPE DIST VISION INSURANC	71
043	4014	2012	LANDSCAPE DIST UNIFORM EXPENSE	217
043	4014	2013	LANDSCAPE DIST GAS, OIL, LUBE	1,000
043	4014	2501	LANDSCAPE DIST ADVERTISEMENT	250
043	4014	2502	LANDSCAPE DIST INSURANCE	4,171
043	4014	2523	LANDSCAPE DIST TELEPHONE	215
043	4014	2526	LANDSCAPE DIST ELECTRICITY/GAS	37,870
043	4014	3012	LANDSCAPE DIST REPAIR EQUIP	775
043	4014	3013	LANDSCAPE DIST REPAIR FACILTS	500
043	4014	3502	LANDSCAPE DIST ATTORNEY FEE'S	200
043	4014	3506	LANDSCAPE DIST ENGINEERING	6,000
				<hr/>
				86,169
				106.31%

Fund	Revenue	Name: F/B HARV.FEST.	Description	Proposed Budget 2024-2025
061	3301		INTEREST INCOME	350
061	3559		CARNIVAL PRESALE OF TICKETS	110,000
061	3563		BEER BOOTH REVENUE	20,000
061	3565		FOOD BOOTH REVENUE	11,000
061	3566		COMMERCIAL BOOTH REVENUE	2,000
				<hr/>
				143,350
				109.14%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
061	4081	1000	SPECIAL EVENTS SALARIES	3,000
061	4081	1005	SPECIAL EVENTS OVERTIME	23,000
061	4081	1010	SPECIAL EVENTS FICA	400
061	4081	1013	SPECIAL EVENTS PERS RETIREMENT	225
061	4081	2501	SPECIAL EVENTS ADVERTISEMENT	1,000
061	4081	2526	SPECIAL EVENTS ELECTRICITY/GAS	1,800
061	4081	2532	SPECIAL EVENTS MISCELLANEOUS	1,000
061	4081	3533	SPECIAL EVENTS PRGM COST	500
061	4081	3549	SPECIAL EVENTS COMM.BEER BOOTH	4,000
061	4081	3550	SPECIAL EVENTS BEER PURCHASE	5,000
061	4081	3554	SPECIAL EVENTS SECURITY SERV.	7,000
061	4081	3555	SPECIAL EVENTS DISPOSAL SERV.	1,500
061	4081	3556	SPECIAL EVENTS SETUP/CLEANUP	7,000
061	4081	3557	SPECIAL EVENTS ENTERTAINMENT	21,000
061	4081	3558	SPECIAL EVENTS CARNICOMMTICAL	55,000
061	4081	4019	SPECIAL EVENTS CHRISTMAS FEST.	10,000
				<hr/>
				141,425
				108.63%

Fund	Revenue	Name: SOLID WASTE	Description	Proposed Budget 2024-2025
080	3301		INTEREST INCOME	3,000
080	3555		SOLID WASTE SERVICE REVENUE	541,200
080	3575		STREET SWEEPING FEE	33,000
				<hr/>
				577,200
				108.50%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
080	4100	1000	ADMINISTRATION SALARIES	39,702
080	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
080	4100	1005	ADMINISTRATION OVERTIME	62
080	4100	1010	ADMINISTRATION FICA	3,245
080	4100	1013	ADMINISTRATION PERS RETIREMENT	6,994
080	4100	1015	ADMINISTRATION WKRS COMP	3,543
080	4100	1022	ADMINISTRATION UNFUNDED LIABIL	6,230
080	4100	1025	ADMINISTRATION MEDICAL INSURAN	7,884
080	4100	1026	ADMINISTRATION DENTAL INSURANC	797
080	4100	1027	ADMINISTRATION VISION INSURANC	145
080	4100	1028	ADMINISTRATION MEDICAL RETIREE	841
080	4100	2001	ADMINISTRATION OFFICE SUPPLIES	4,000
080	4100	2005	ADMINISTRATION POSTAGE & SHIP	7,400
080	4100	2008	ADMINISTRATION JANITORIAL SUPP	500
080	4100	2012	ADMINISTRATION UNIFORM EXPENSE	32
080	4100	2502	ADMINISTRATION INSURANCE	7,830
080	4100	2503	ADMINISTRATION DUES/FEES	500
080	4100	2523	ADMINISTRATION TELEPHONE	130
080	4100	2526	ADMINISTRATION ELECTRICITY/GAS	2,000
080	4100	2539	ADMINISTRATION INTERNET ACCESS	165
080	4100	3002	ADMINISTRATION RNT/LEASE EQUIP	3,500
080	4100	3021	ADMINISTRATION ST SWEEPER REPR	10,000
080	4100	3501	ADMINISTRATION AUDIT FEES	475
080	4100	3502	ADMINISTRATION ATTORNEY FEE'S	250
080	4100	3504	ADMINISTRATION C/W SERVICE FEE	4,200
080	4100	3513	ADMINISTRATION OTHER SERVICES	462,000
080	4100	3515	ADMINISTRATION COMP SERV AGRMT	4,000
				<hr/>
				579,142
				108.91%

Fund	Revenue	Name: COMMUNITY CNTER	Description	Proposed Budget 2024-2025
086	3546		MISCELLANEOUS REVENUE	1,000
086	3568		FACILITIES RENTAL	<u>27,000</u>
				28,000
				87.50%

Fund	Department	Expense	Description	Proposed Budget 2024-2025
086	4100	1000	ADMINISTRATION SALARIES	11,177
086	4100	1002	ADMINISTRATION WAGES/OTHER	2,718
086	4100	1005	ADMINISTRATION OVERTIME	130
086	4100	1010	ADMINISTRATION FICA	1,063
086	4100	1013	ADMINISTRATION PERS RETIREMENT	1,947
086	4100	1015	ADMINISTRATION WKRS COMP	1,272
086	4100	1022	ADMINISTRATION UNFUNDED LIABIL	1,561
086	4100	1025	ADMINISTRATION MEDICAL INSURAN	3,300
086	4100	1026	ADMINISTRATION DENTAL INSURANC	324
086	4100	1027	ADMINISTRATION VISION INSURANC	53
086	4100	2008	ADMINISTRATION JANITORIAL SUPP	5,500
086	4100	2012	ADMINISTRATION UNIFORM EXPENSE	115
086	4100	2502	ADMINISTRATION INSURANCE	2,565
086	4100	2523	ADMINISTRATION TELEPHONE	275
086	4100	2526	ADMINISTRATION ELECTRICITY/GAS	4,500
086	4100	2533	ADMINISTRATION PROPERTY TAXES	65
086	4100	2539	ADMINISTRATION INTERNET ACCESS	40
086	4100	3013	ADMINISTRATION REPAIR FACILTS	<u>3,000</u>
				39,606
				60.78%



STAFF REPORT

TO: City Council
FROM: Ben Gallegos, City Manager
DATE: 5/6/024

On April 1st during a council meeting, I was directed to get a cost estimate to install a concrete slab, left station and electrical upgrade to build a new dog pound. Attached is the engineers' estimate for the project.

Fiscal Impact:

Total project cost: \$609,708.00

**City of Firebaugh
Dog Kennel Improvements
BUDGETARY ENGINEER'S ESTIMATE**

BASE BID SCHEDULE					4/22/2024
Item No.	Item Description	Estimated Quantity		Unit Price	Item Total
1	Mobilization	1	LS	\$ 25,000.00	\$ 25,000.00
2	Demolition and Earthwork	1	LS	\$ 30,000.00	\$ 30,000.00
3	Construct Concrete Foundation (1,460.40 SF)	1	LS	\$ 55,000.00	\$ 55,000.00
4	Construct Sewer Lift Station	1	LS	\$ 150,000.00	\$ 150,000.00
5	Furnish and Install 4-Inch Sewer Force Main	1,050	LF	\$ 140.00	\$ 147,000.00
6	Electrical Service Upgrade	1	LS	\$ 40,000.00	\$ 40,000.00
Construction Subtotal					\$ 447,000.00
Contingency (Approximate 10%)					\$ 44,700.00
Construction Total					\$ 491,700.00
Preliminary Engineering/PS&E/Bidding				Approximate 12%	\$ 59,004.00
CE/Contract Administration/Construction Observation				Approximate 12%	\$ 59,004.00
Total Project Cost					\$ 609,708.00

Note: The proposed work includes constructing a concrete slab foundation, a sewer lift station, installation of a force main and electrical upgrades. The City will be demolishing the existing dog kennel with their own forces. Force main will be constructed from lift station to the headworks located at the WWTP entrance. Prefabricated Dog Kennel will be provided by a separate entity.



STAFF REPORT

TO: City Council
FROM: Ben Gallegos, City Manager
DATE: 5/6/024

On April 1st during a council meeting, I was directed to get three cost estimates for staff drinking water. Attached are three Option for review.

Fiscal Impact:

Depends on what option is selected.

Option 1: \$4111.52
Option 2: \$12,479.75
Option 3: \$1754.52

Option 1

Sum of Amount Row Labels	Column Labels				
	City Hall	Fire	Police	Public Works	Grand Total
5G Crystal Fresh	477.76	68.44	995.99	642.55	2,184.74
Cooler	71.88	47.96	47.88	132.00	299.72
Cups	73.88	-	236.62	121.80	432.30
Delivery Fee	361.73	27.98	322.76	309.77	1,022.24
Deposit / Return	-	30.00	42.00	42.00	114.00
Paper Invoice Fee		24.00			24.00
Sales Tax	5.92	-	18.88	9.72	34.52
Grand Total	991.17	198.38	1,664.13	1,257.84	4,111.52

Total cost to General Fund per year \$1,8 \$1,862.51

Total cost to Water/Sewer and Solid Waste Fund per year \$2,249.01

Option 2

Bi-Level Refrigerated Bottle

1. Bi-level refrigerated bottle filling station \$1,549.00 X 4 = \$6196,00
2. Water Filter \$53.95 X 4 = \$215.80 Filter would need to be changed out two times per year.
3. Est. Shipping \$67.95
4. Installation \$1500 X 4 = \$6000.00

Total cost \$12,479.75



One time cost to the General Fund \$6,239.87

One time cost split between the Water/Sewer and Solid Waste \$6,239.87

Option 3

Purchase four Brio Bottom load water cooler from Home Depot at \$183.53 each.

Purchase water from windmill at a cost of \$2 per every 5 gallons.

It will take one city employee from City Hall to the windmill & back approximately 18 minutes to fill up one 5 gallon jug.

One time cost to the General Fund to purchase cooler \$367.06

One time cost to the General Fund to purchase 10 empty water jugs at a cost of \$150.

One time cost to the Water/Sewer and Solid Waste Fund to purchase to purchase cooler \$367.06

One time cost to the Water/Sewer and Solid Waste Fund to purchase 10 empty water jugs at a cost of \$150.

Estimated water purchase cost to the General Fund is \$355.40

Estimated water purchase cost to the Water/Sewer Fund and Solid Waste Fund is \$375

Price does not include time to clean the water jugs after every use.

Total price to the General fund is \$872.46

Total price to the Water/Sewer and Solid Waste Fund is \$882.06



City of Firebaugh Fire Department Staff Report

To: Mayor and City Council Members
From: Hector Marin, Fire Battalion Chief
CC: Ben Gallegos, City Manager
Date: May 6, 2024 - Council Meeting

The Fire Department took part in the Raymond Parade. We had always participated before, but when the pandemic struck, we stopped. The guys that went to the parade say they had a great time and are looking forward to next year.

This month has kept us quite busy with calls. There has been an upsurge in medical calls, as well as grass fires. Members are doing an excellent job keeping up with the high volume of calls.

February 2024

EMS	FIRE	OTHER
50	8	12

Total: 70





FIREBAUGH POLICE DEPARTMENT

Memo

To: Honorable Mayor Elsa Lopez and Council Members
From: Salvador Raygoza, Police Chief
cc: Benjamin Gallegos, City Manager
Date: 05/02/2024
Re: Staff Report

MONTHLY CRIME ANALYSIS:

March 1st through April 30th, Firebaugh officers took a total of 176 reports that can be classified as crime reports, incident reports and traffic accidents. The majority of reports taken were non-criminal and classified as incident reports. Officers issued 199 traffic citations during the two months and we only had 5 traffic accidents within the city limits.

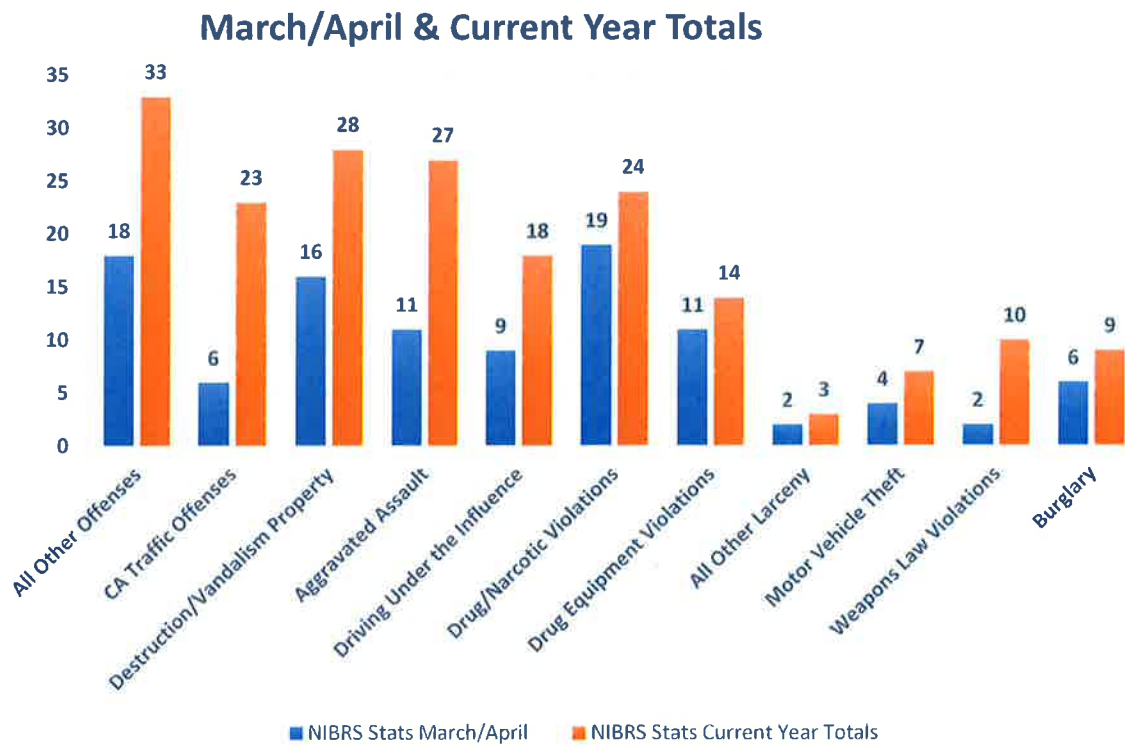
Officers have been working traffic enforcement and DUI enforcement on an over-time basis paid by a grant from the California Office of Traffic Safety.

I have attached a graph on the next page with a crime breakdown for the last two months. Our city continues to be one of the safest communities in the valley due to the hard work of everyone at the police department and our citizens who report all suspicious activity.

Throughout the months of March and April, Firebaugh officers have made significant strides in the fight against drug-related incidents. During these two months alone, 19 individuals were arrested for possession of methamphetamines, and an additional 11 were apprehended for drug paraphernalia. Recognizing the social and community harm caused by such substances, the department's officers are pursuing several leads and investigations to target drug dealers, aiming to disrupt the supply chain of these illicit substances. They are deploying a wide array of strategies and dedicating considerable manpower to address this issue, a resolve that backs up their commitment to keeping Firebaugh a drug-free city.

Over the last four months, our city has experienced nine burglaries, the majority of which have been targeted at commercial properties. Our dedicated police force is investigating each case with the expectation of resolving them through arrests. Preliminary findings from our investigations indicate that the suspects are likely not local residents, but rather individuals from outside our city.

CRIME STATS :



SIGNIFICANT CASES:

On Monday morning, approximately at 4 am, our city was the target of a commercial burglary conducted by an organized group of around 10 individuals working with several vehicles. Through our investigative efforts, the trail has led us to Oakland. Currently, we are collaborating with the Oakland Police Department to identify and apprehend these suspects.

Lately, we're observing a worrying trend in California often portrayed in media: groups from the Bay Area traveling to different locales to commit organized commercial burglaries. In this case, unfortunately, there was a delay in the alarm company's notification to our dispatch.

Had this notification reached us a few minutes earlier, we strongly believe our officers could have intercepted these criminals onsite.

PERSONNEL:

The department's personnel strength stands at 23, including 12 sworn officers, 3 reserve officers, 4 full-time dispatchers, 1 code enforcement officer, 1 records supervisor and 2 part-time dispatchers.

I am in the process of promoting our current code enforcement officer to full time police officer and hiring a new code enforcement officer.